

Northern Virginia Regional Projects

**Fiscal Year 2024
Ending June 2024**

Regional Utilization Group Report for the Regional Management Group

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**FY24 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2024**

1. DBHDS Funded Inpatient Placements		
June Data	FY24 YTD Data - Q4	Notes
35 Authorized LIPOS Admissions in June	432 Adult LIPOS Authorized Admissions	Page 8, State Funded Inpatient bed admission by CSB YTD
1 CCCA Admissions in June	20 CCCA Admissions YTD	
4 NVMHI Admissions	94 NVMHI Admissions	Page 9, State Funded Inpatient bed Monthly Admission
1 Piedmont Admissions	29 Piedmont Admissions	
# Western State Admissions Not available at time of report	# Western State Admissions	
2. State Hospital Bed Day Use		
Adult Bed Days Used		
June Data	FY24 YTD Data - Q4	Notes
2,243 June Adult Bed Days Used	29,224 Total Adult Bed Days Used YTD 13% Actual Adult Bed Days Used YTD 8% of Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report
Older Adult Bed Days Used		
402 June Older Adult Bed Days Used	5,305 Total Older Adult Bed Days Used YTD 7% of Actual Older Adult Bed Days Used YTD 4% of Older Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report Page 10, Regional State Hosp Use Table Page 11, Regional State Hospital Pie Chart Page 12, Adult and Older Adult Bed Days Used by CSB, Actual and per Page 13, Regional Comparison Adult Hospital Bed Days Used
3. NVMHI		
June Data	FY24 YTD Data	Notes
41 June Admissions	675 YTD Admissions, a 3.1% trend increase from PY	Page 14, Admissions
39 June Discharges	669 YTD Discharges	Page 15, Admissions by CSB
9 TDO Admissions, 22% of Admits	249 TDO Admissions, 36.9% of Admits	Page 16, Admissions per 100K
20 Involuntary Admissions, 48.8% of Admits	231 Involuntary Admissions, 34.2% of Admits	Page 17, YOY
25 Diversions to NVMHI from other areas	399 Diversions to NVMHI from other areas YTD, 59% of all admissions	
90% insured admits in June	86% insured admits YTD	Page 18, Insured
2 30 day Readmits in June for previous month Discharges, 9.1%	Average of 0.3 readmissions per month and 6.4% of those discharged are readmitted within 30 days.	Page 19, Readmits Sum
11 Admits had MH/ID dx, 25 were diversion admissions		
101% Occupancy Rate in June	99% Occupancy Rate YTD	From NVMHI reports
NVMHI EBL		
13 on EBL on June 30th	12 of these (92.3%) are in need of a 24/7 residential placement 4 of the identified barriers are no willing provider, 1 are in need of guardianship, and 3 are NGRI status 51 EBL discharges YTD	Page 20, EBL

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4. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
# Q4 Admits/# YTD Not available at time of report	7 Q4 Admits/29 YTD	3 Q4 Admits/20 YTD
# Q4 Discharges/ # YTD Not available at time of report	8 Q4 Discharges/36 YTD	3 Q4 Discharges/21 YTD
# Bed Days in Q4/# YTD Not available at time of report	6 RFD/ 6 EBL at end of Q4	47 Bed Days in Q4/395 YTD
Page 21	Page 22	Page 25 - 26
Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
Closed	Closed	8 Census 0 Admission 0 Discharges Page 72, Regional IDD and Training Center
5. DAP		
99 Total Approved Plans	Total ongoing DAP award \$6,550,399 \$7,267,486 is obligated in FY24, overages covered by RE	Page 27, DAP Sum
53 Active One Time obligations	\$5,975,866 actual spend in FY24	
46 Active Ongoing obligations	4 plans transferred YTD	
16 Ongoing regional ICRT and 28 ICRT Stepdown bed obligations		
Regional ICRT and ICRT Stepdown programs	FY24 YTD Data - Q4	
100% stable at ICRT Q4	ICRT Bed day utilization 76% YTD	
100% stable at ICRT Stepdown/Supervised Q4	ICRT Stepdown/Supervised 79% YTD	
50% ICRT and 34.6% ICRT Stepdown residents are engaged in structured activity outside the home in Q4	6 ICRT and 14 ICRT Step-down individuals were psychiatrically hospitalized YTD	
6. RAFT		
Q4 Data	FY24 YTD Data - Q4	Notes
2 Admissions (2 ALF & 0 NH)	6 Admissions (5 ALF & 1 NH) 0 Waitlisted for NH 1 Waitlisted for ALF	Page 22, Older Adult UM Page 23, RAFT Admits and Referrals YOY by CSB Page 24, DAP Funded RAFT Report
Current Census, 44 (of these 28 ALF and 16 NH)	Of Current Census, 29 came from PGH or another State Facility 1 Psychiatric Hospitalizations YTD	
7. Regional Crisis Call Center		
Q4 Data	FY24 YTD Data - Q4	Notes
7,833 RCCC calls in Q4	29,768 RCCC calls, 4,398 (14.7%) relating to suicide YTD	Page 28 - 30
226 PW & 110 FX-FC Specialized line Calls needs in Q4	771 PW & 599 FX-FC Specialized line Calls, 40 PW & 62 FX-FC related to suicide YTD Offered Follow Up Calls and Reached individuals via Follow Up Calls data is not available at the time of this report. Average Speed of Answer is 17 Sec for Community Line and 11 Sec for PW & FXFC PSAP	

**FY24 DBHDS Region 2/Northern DS Region:
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8. Evaluations/TDO/Commitments/AT		
June Emergency Evaluations	YTD	Notes
<p>1,095 Emergency Evaluations in June</p> <p>18 TDOs expired prior to finding a hospital bed in June</p> <p>12 Bedside Hearings in June</p>	<p>14,001 Emergency Evaluations YTD</p> <p>Emergency Evaluations are trending down by 4.7% over PY</p> <p>29% of all Emergency Evaluations are resulting in TDOs</p> <p>56% of all ES Evaluations YTD are for less restrictive ref</p> <p>4% result in CSU admission</p> <p>9% result in voluntary inpatient admission</p> <p>85 TDOs expired prior to finding a hospital bed YTD</p> <p>230 Bedside Hearings</p>	<p>Page 31, Evaluations comp to TDOs</p> <p>Page 32, ES Outcomes, Bedside Hearings and Psy Boarding</p>
Psychiatric Boarding	YTD	Notes
<p>259 individuals psychiatrically boarded greater than 8 hours in June.</p>	<p>3,149 individuals psychiatrically boarded greater than 8 hours YTD</p> <p>2,689 of these were 8 hours to 2 days</p> <p>389 of these were 3 - 5 days</p> <p>71 of these were 6 days or greater</p> <p>0 were extended stay exceeding 8 hours but without tracking of end time</p>	<p>Page 32, ES Outcomes, Bedside Hearings and Psy Boarding</p>
June TDOs	YTD	Notes
<p>378 Total TDOs (all ages) in June</p> <p>28 Minor TDOs</p> <p>330 Adult TDOs</p> <p>20 Older Adult TDOs</p>	<p>4,202 Total TDO's (all ages) YTD</p> <p>293 Minor TDOs</p> <p>3,703 Adult TDOs</p> <p>206 Older Adult TDOs</p> <p>Total TDO's trending up by 9% from PY</p> <p>25% of all R2 TDOs were placed Out-Of-Area</p> <p>27% of Minors TDOed Out-Of-Area</p> <p>25% of Adults TDOed Out-Of-Area</p> <p>19% of Older Adults TDOed Out-Of-Area</p> <p>PWC has highest % of their own TDO YTD placed Out-Of-Area, 45%</p> <p>FX has highest % of Regional TDO YTD placed Out-Of-Area, 44%</p> <p>TDOs trending up when compared to PY at the following private hospitals:</p> <p>Loudoun (5%)</p> <p>Mount Vernon (80%)</p> <p>UVA Health PW (75%)</p> <p>VHC (16%)</p> <p>TDOs trending down when compared to PY at the following state hospitals:</p> <p>Piedmont (7%)</p> <p>CCCA (54%)</p> <p>93% of YTD TDOs were placed in private hospitals and 7% in state facilities.</p>	<p>Page 33, TDO Summary</p> <p>Page 34, TDO Admissions by CSB</p> <p>Page 35, TDO Admissions per 100k</p> <p>Page 36, Total TDO Admits FY20 - FY24 by Month</p> <p>Page 37, TDO's in-area vs out-of-area</p> <p>Page 38 - 40, YOY Trends by Hospital and Age group</p> <p>Page 41, YOY</p>

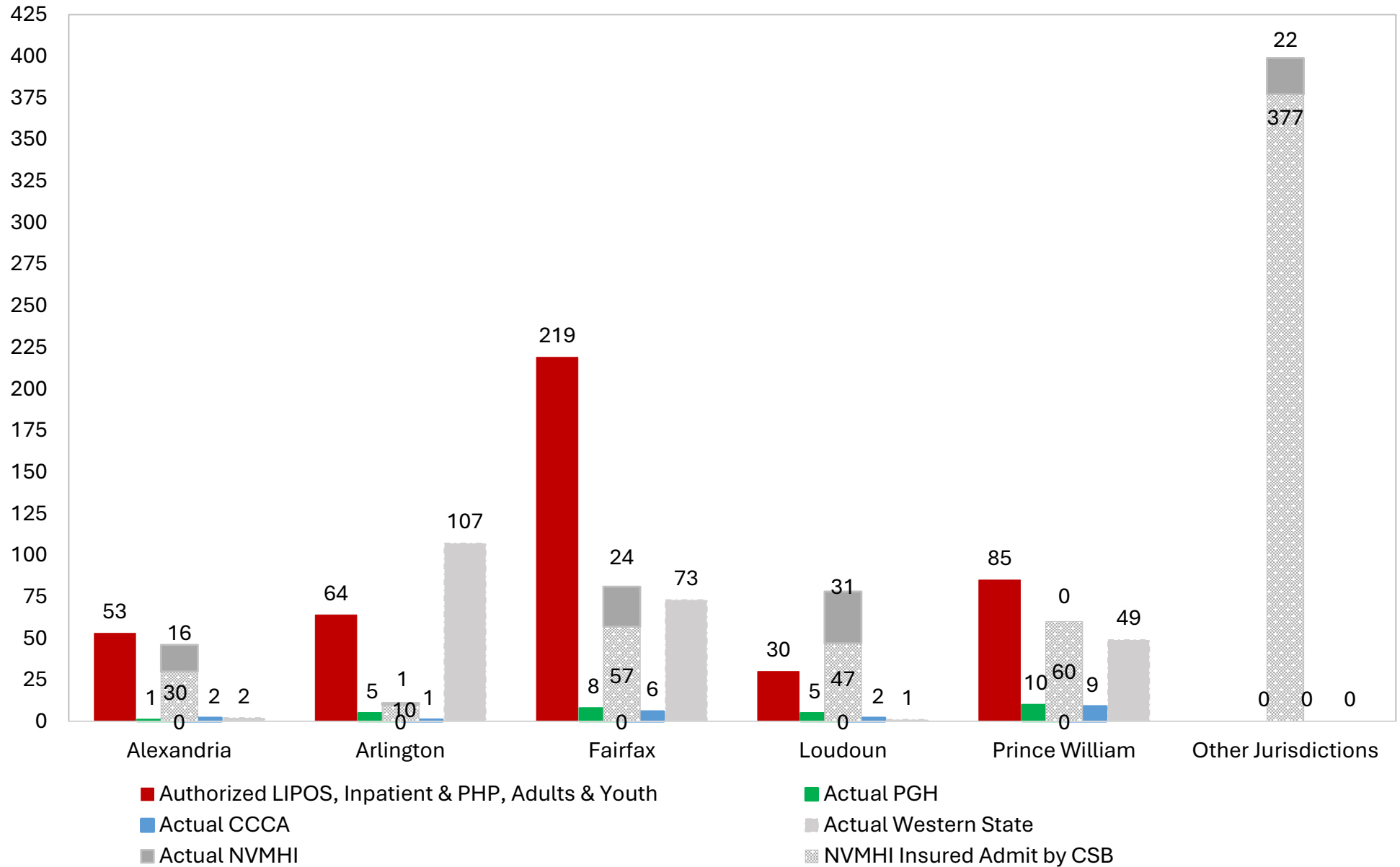
**FY24 DBHDS Region 2/Northern DS Region:
Utilization Management Review: June 2024**

June Commitment Hearings	YTD	Notes
362 Commitment Hearings in June Minors: 19 Signed in Vol & 7 Dismissed Adults: 99 CMA & 157 INV. Older Adults: 16 Invol.	4,272 Commitment Hearing YTD Minors: 176 Signed in Vol & 107 Dismissed Adults: 1,159 CMA & 2,038 INV. Older Adults: 130 Invol. Total commitment hearing trending up by 12.9% from PY	Page 42, Commitment Hearings Summary Page 43, Minors by Hosp Page 44, Adults by Hosp Page 45, Older Adults by Hosp
Q4 MOTs	YTD	Notes
33 MOTs ordered at Commitment Hearing in Q4 0 Post-Commitment Hearing Predischarge MOT Hearings in Q4	115 MOTs ordered at Commitment Hearing YTD 5 Post-Commitment Hearing Predischarge MOT Hearings YTD	Page 46-47, MOT Page 47, YOY
June Alternative Transportation	YTD	Notes
28 AT requested 21 AT completed 75% of requests were completed in June	345 AT requested YTD 280 AT completed YTD 81.2% of requests were completed YTD 6.9% of TDOs received AT YTD	Page 49
9. Forensics		
Q4	YTD	Notes
8 NGRI (7 of these in NVMHI) 62 On Conditional Release 436 Adult Forensic Admissions/Trending up by 22.1% from PY 3 Older Adult Forensic Admissions 0 Youth Forensic Admissions/ YTD	62.1% of Adults admitted for Restoration to Competency 23.3% of Adults admitted as Jail Transfers 6.9% of Adults admitted for Evaluations 7.8% of Adults admitted as NGRI/Doc	Page 50 PGH Admissions CCCA Admissions
10. LIPOS		
FY24 Actual Through Q4	FY24 YE Forecasted	Notes
427 Actual Paid Admissions 4,441 Actual Paid Units of Service/Bed-days Poplar Springs has the greatest # of LIPOS admissions, 135 YTD	17% increase in Admissions from PY 24% increase in Units of Service (Bed Days) from PY 7 PHP Admissions YTD for 193 Units of Service 0 NVMHI Admissions from LIPOS Transfers	Page 51, LIPOS Actuals YOY Page 52, LIPOS Authorized, PHP, and ES Page 53, LIPOS Authorized Admissions by CSB Page 54, LIPOS Authorized Admissions per 100k
11. Crisis Stabilization Units		
June Data	YTD	Notes
88 Admissions 69 Discharges 100% of Admissions were for Diversion 0% of Admissions were for Step-down 31 TDOs 8 Medically Managed Detox 4 consumers stayed longer than 15 days 1 consumer stayed longer than 21 days 65.9 to 78.3% Average Daily Census in June	572 Admissions YTD 546 Discharges YTD 94.7% to 100% of Admissions were for Diversion YTD 0% to 5.1% of Admissions were for Step-down YTD 31 TDO YTD 77 Medically Managed Detox 673 individuals have been denied services YTD because no bed was available at the time it was 55 consumers stayed longer than 15 days YTD 9 consumers stayed longer than 21 days 66% to 81.3% YTD Average Daily Census	Page 55-57, Summary Page 58, YOY

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13. CR2 Mobile Services		
June Data	YTD	Notes
33 Mobile Crisis Responses in June 6 Mobile Community Stab in June 9 of Mobile Crisis Response exceeded 1 hour in June 0 Denied due to Program at Capacity Staff Vacancy Rate of 23% for June	394 Mobile Crisis Response YTD 100 Mobile Community Stabilization YTD 75% of all responses were Mobile Crisis and 25% were Community Stab 17% of Mobile Crisis Response exceeded 1 hour YTD 97% of those who received Mobile Crisis Response retained their placement. 92% of those who received Community Stabilization retained their placement. 0 Denied due to Program at Capacity Staff Vacancy Rate Average is 17% YTD	Page 68 - 72, Summary
15. ID/DD Clinic		
Q4 Data	YTD	Notes
4 new admits in Q4 30 discharges in Q4 48 census at end of Q4	15 new admits YTD 50 discharges YTD 0 Psychiatric Hospitalizations YTD	Page 73, Summary

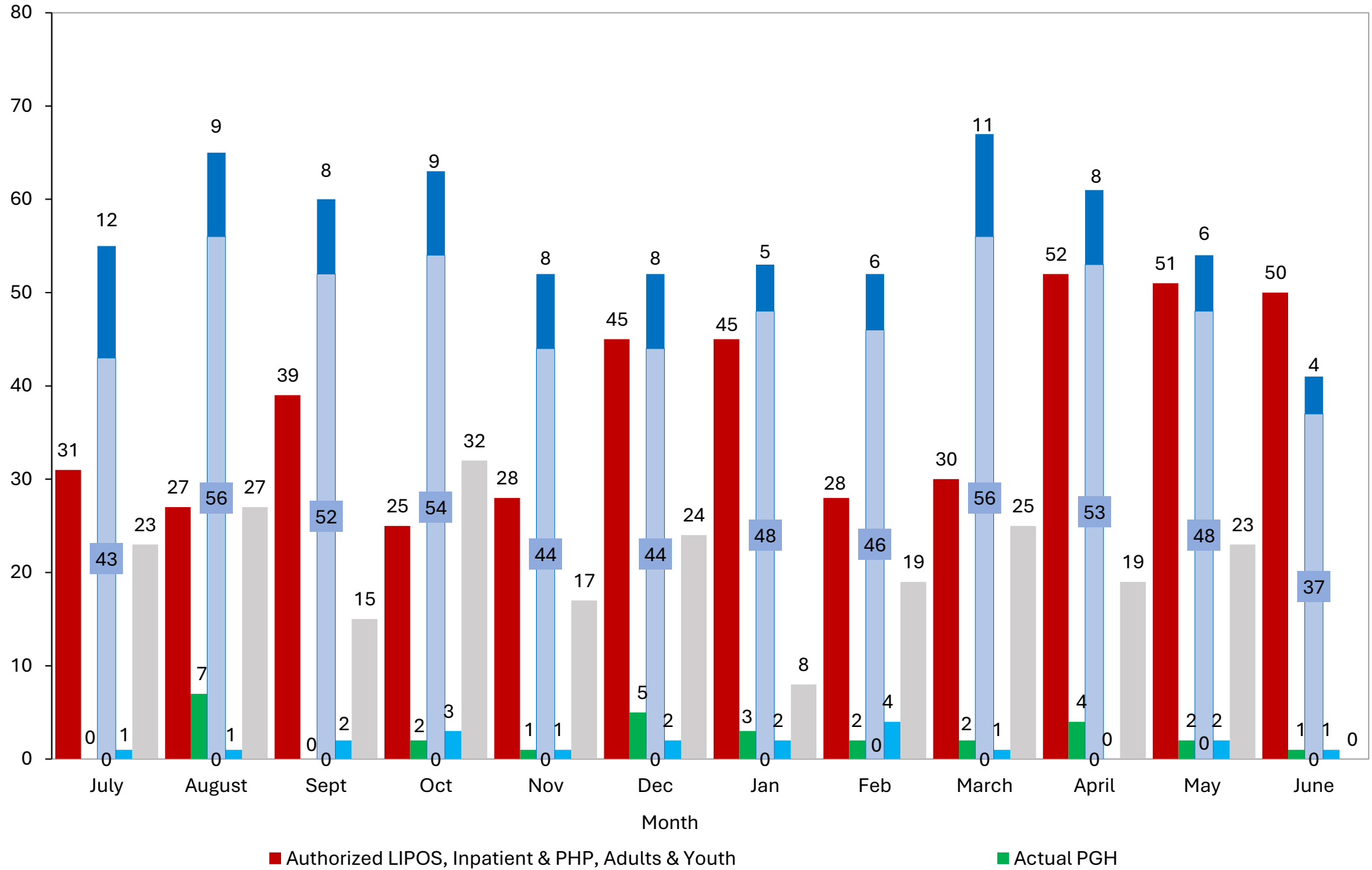
FY24 State Funded Inpatient Psychiatric Hospital Bed Admissions



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

**Western State June data not available

FY24 State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

**Western State June data not available

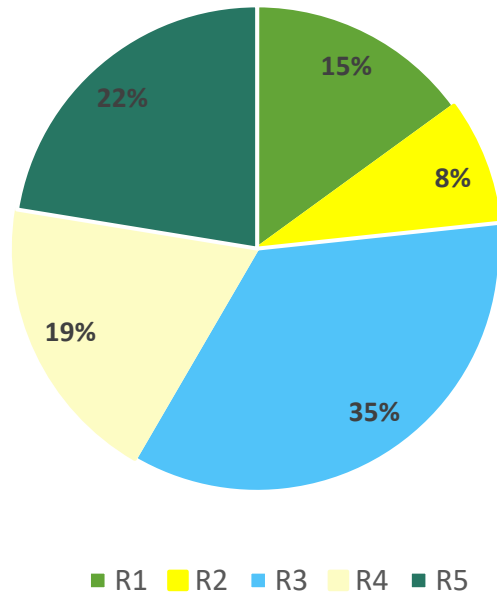
REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, JUNE FY24

FY24	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
R1	1,315,419	19%	2,726	15%	35,862	3,472	3,242	3,065	2,920	2,693	2,856	2,820	2,593	3,057	2,983	3,113	3,048	16%
R2	1,934,291	29%	1,511	8%	29,224	2,556	2,578	2,400	2,442	2,257	2,397	2,534	2,443	2,559	2,422	2,393	2,243	13%
R3	913,047	14%	6,375	35%	58,208	4,887	5,207	4,999	5,055	4,891	4,827	4,516	4,400	4,898	4,884	4,925	4,719	26%
R4	1,111,863	16%	3,488	19%	38,783	2,965	3,129	3,228	3,308	3,296	3,370	3,452	3,293	3,404	2,981	3,228	3,129	17%
R5	1,482,828	22%	4,077	22%	60,454	4,742	4,704	4,660	4,852	4,700	4,980	5,363	5,041	5,341	5,230	5,505	5,336	27%
Total Excluding trans/NGRI	6,757,448		18,177		225,160	18,870	19,081	18,597	18,848	18,064	18,649	18,891	17,978	19,477	18,720	19,345	18,640	99%

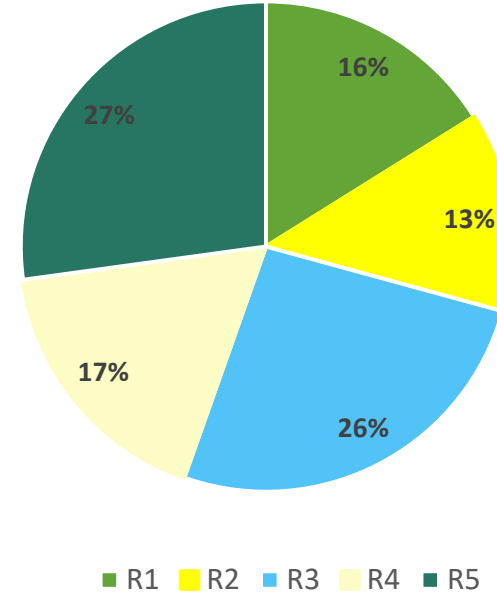
FY24	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
R1	1,315,419	19%	901	14%	11,851	1,033	1,298	1,127	1,149	991	1,005	968	885	862	718	964	851	16%
R2	1,934,291	29%	274	4%	5,305	657	611	519	450	412	363	338	349	405	398	401	402	7%
R3	913,047	14%	3,076	48%	28,087	2,433	2,213	2,221	2,458	2,295	2,303	2,295	2,197	2,470	2,449	2,464	2,289	39%
R4	1,111,863	16%	1,215	19%	13,505	990	984	1,041	1,141	1,072	1,074	1,214	1,139	1,285	1,275	1,175	1,115	19%
R5	1,482,828	22%	932	15%	13,824	1,031	1,216	1,279	1,296	1,166	1,070	1,090	1,047	1,179	1,167	1,208	1,075	19%
Total Excluding trans/NGRI	6,757,448		6,398		72,572	6,225	6,376	6,217	6,541	5,996	5,840	5,914	5,632	6,208	6,037	6,256	5,773	100%

COMPARISON BY REGION OF ADULT BED USE, PER 100K AND ACTUAL - JUNE FY24

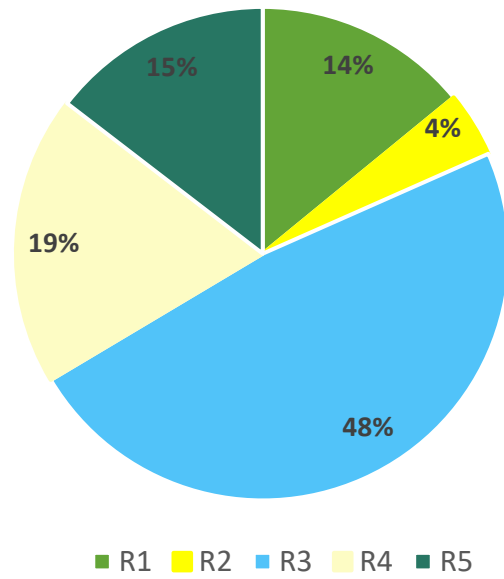
FY24 ADULT BED DAY USE, PER 100K



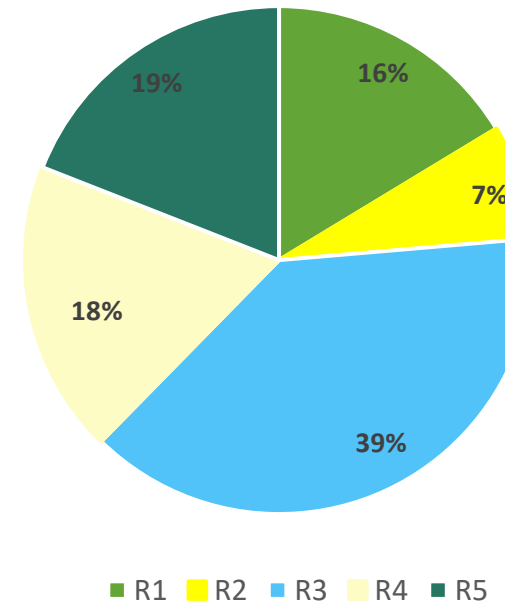
FY24 ADULT BED DAY, ACTUAL



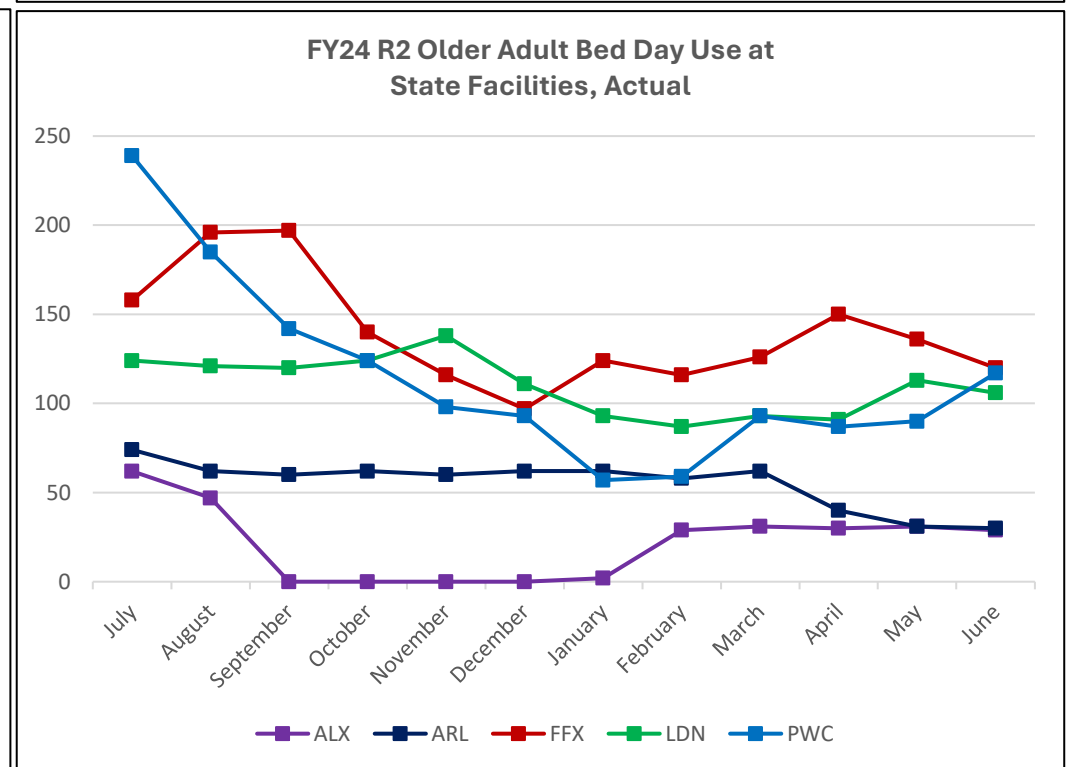
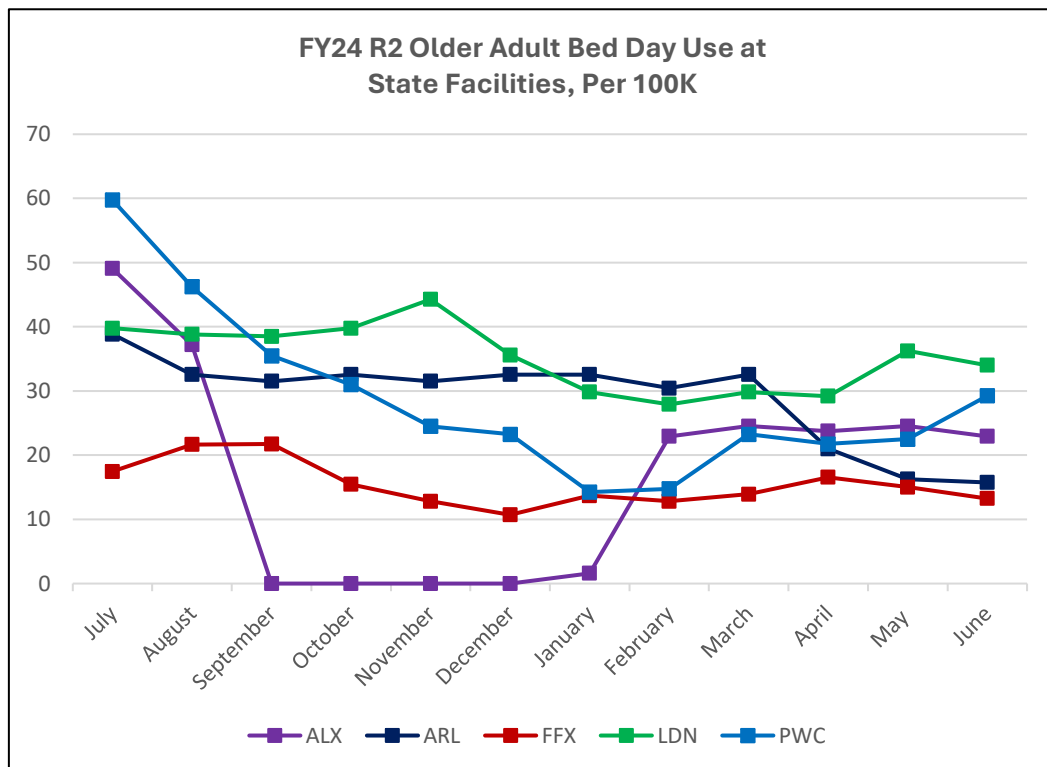
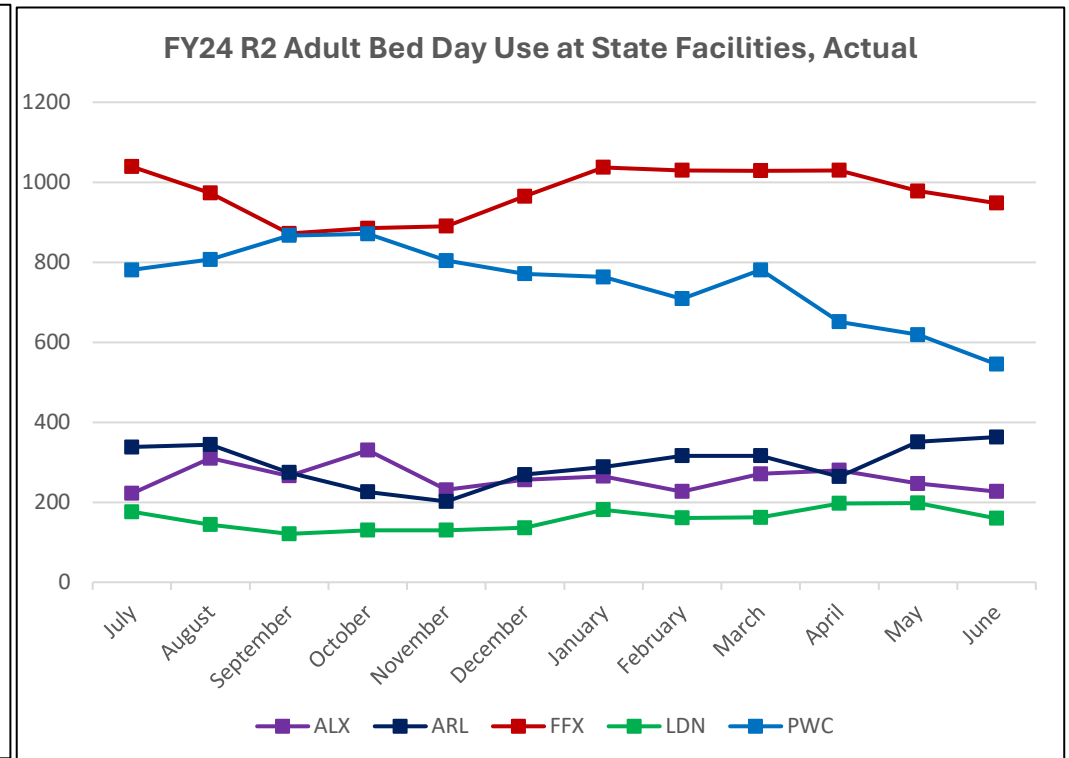
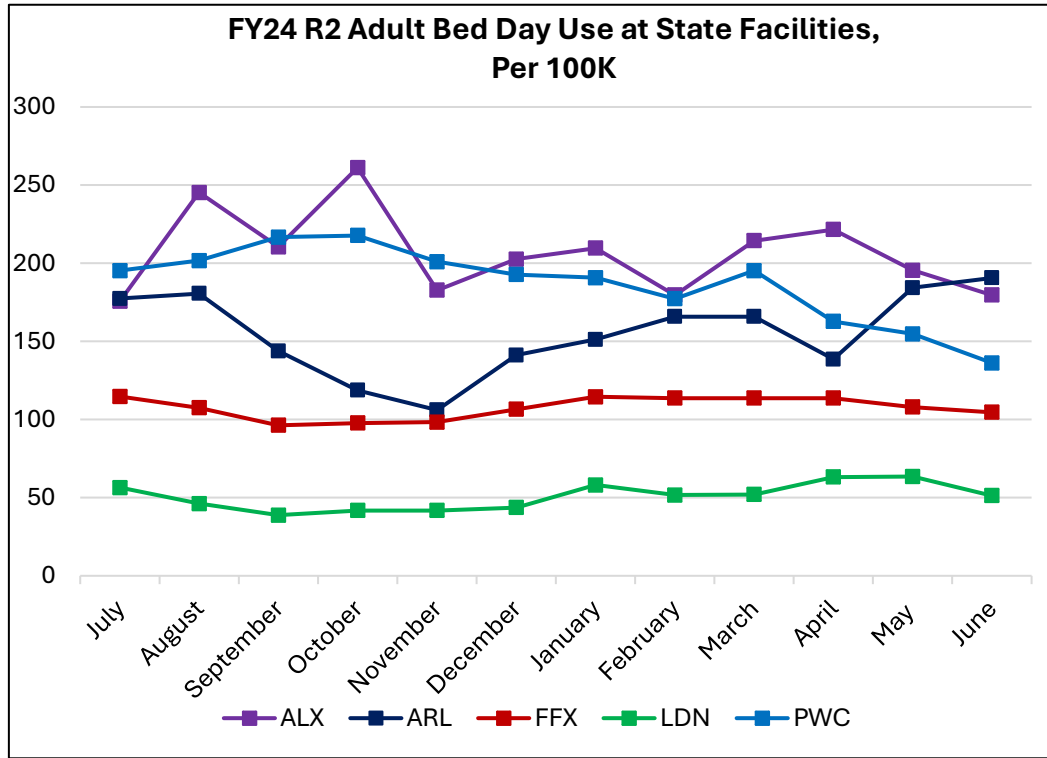
FY24 OLDER ADULT BED DAY USE, PER 100K



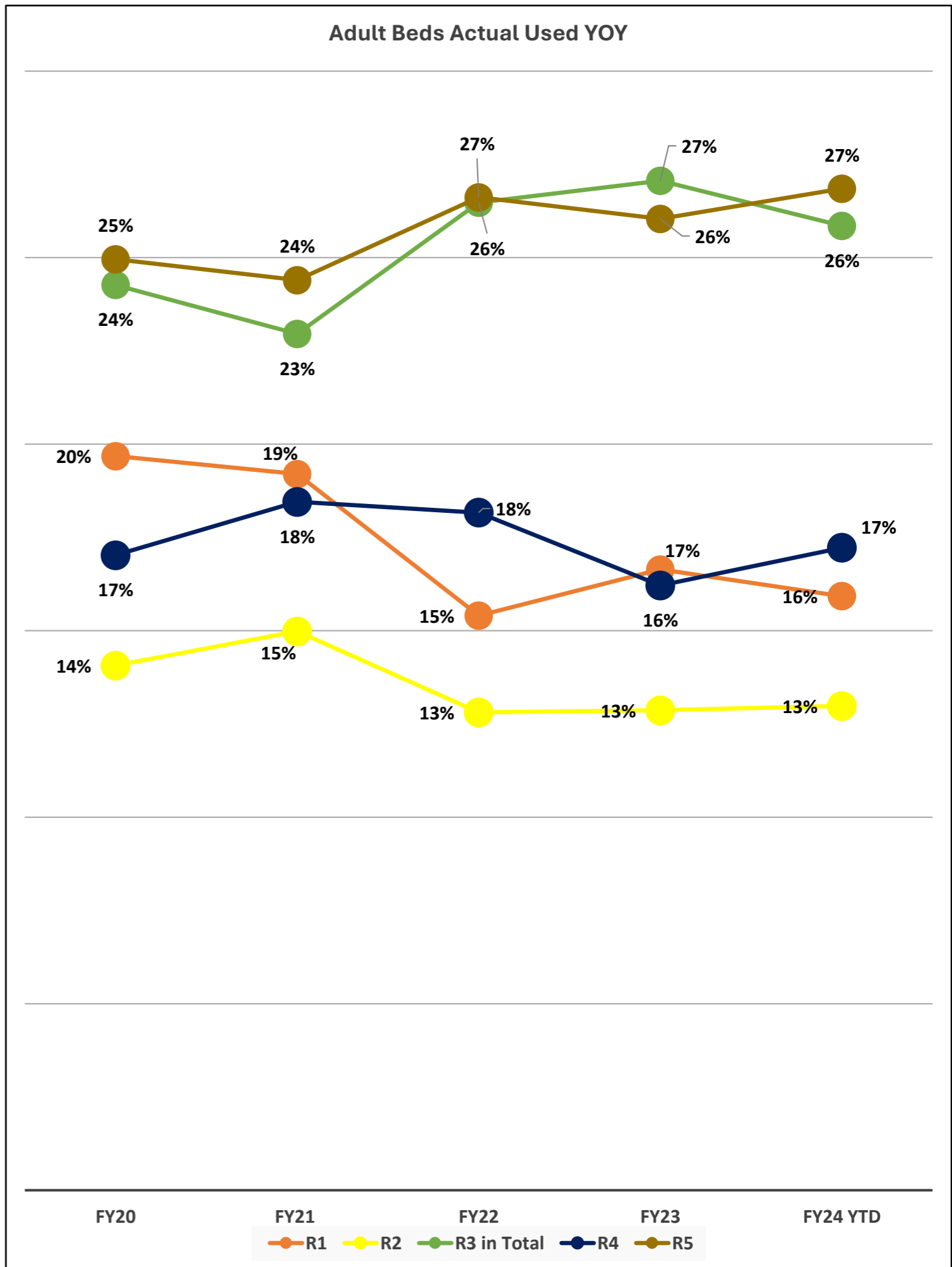
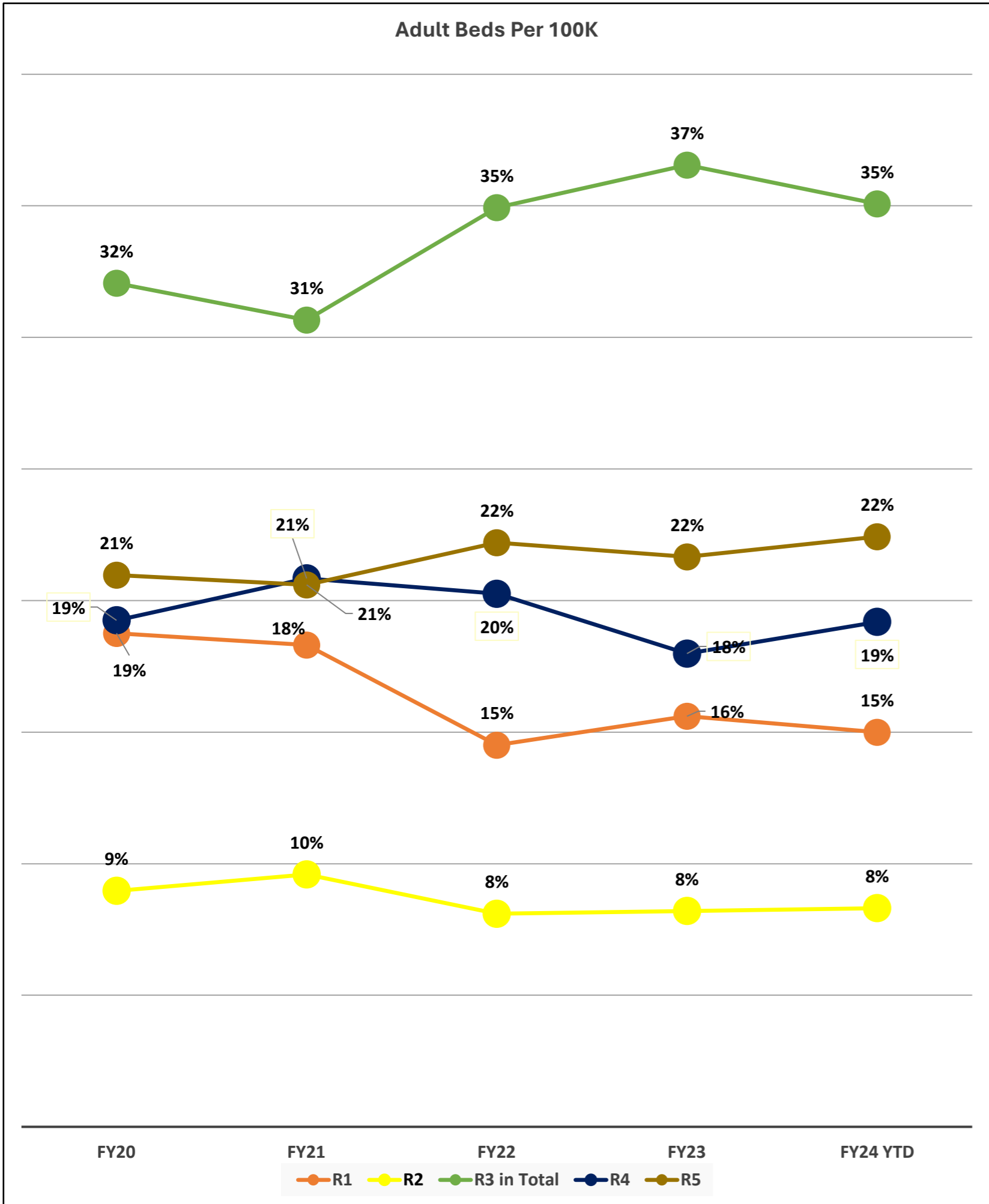
FY24 OLDER ADULT BED DAY USE, ACTUAL



Adult and Older Adult State Facility Bed Use, Actual and Per 100K, June FY24



R2: YOY COMPARISON OF ADULT STATE HOPITAL BED USE BY REGION

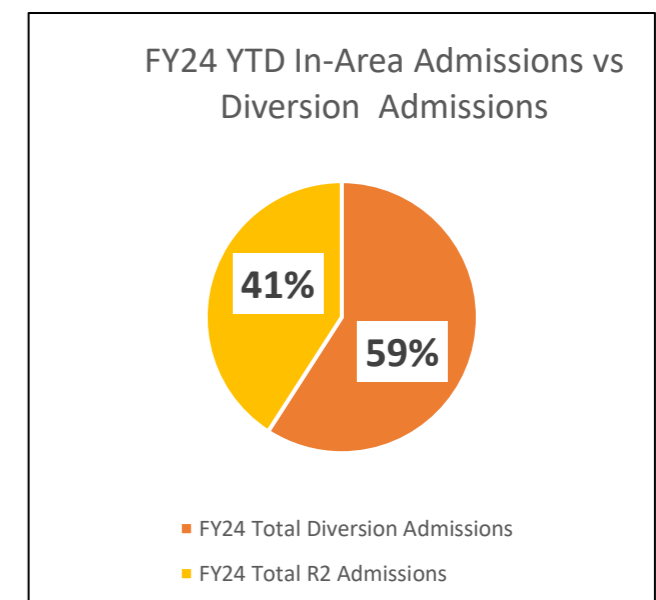
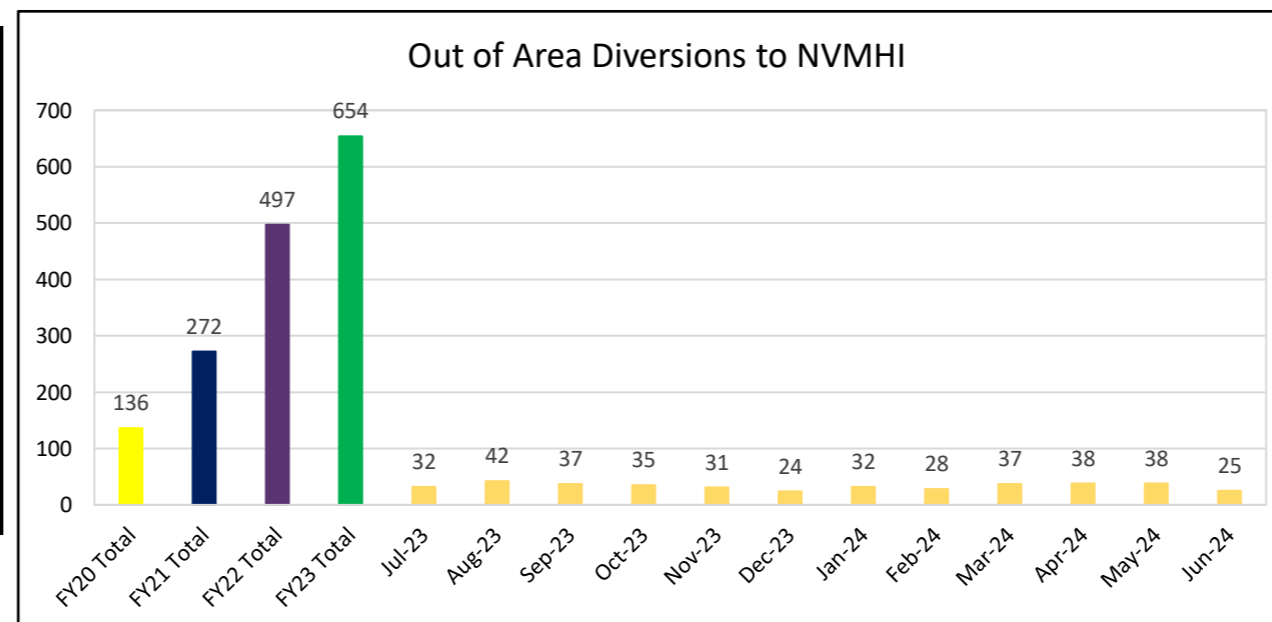


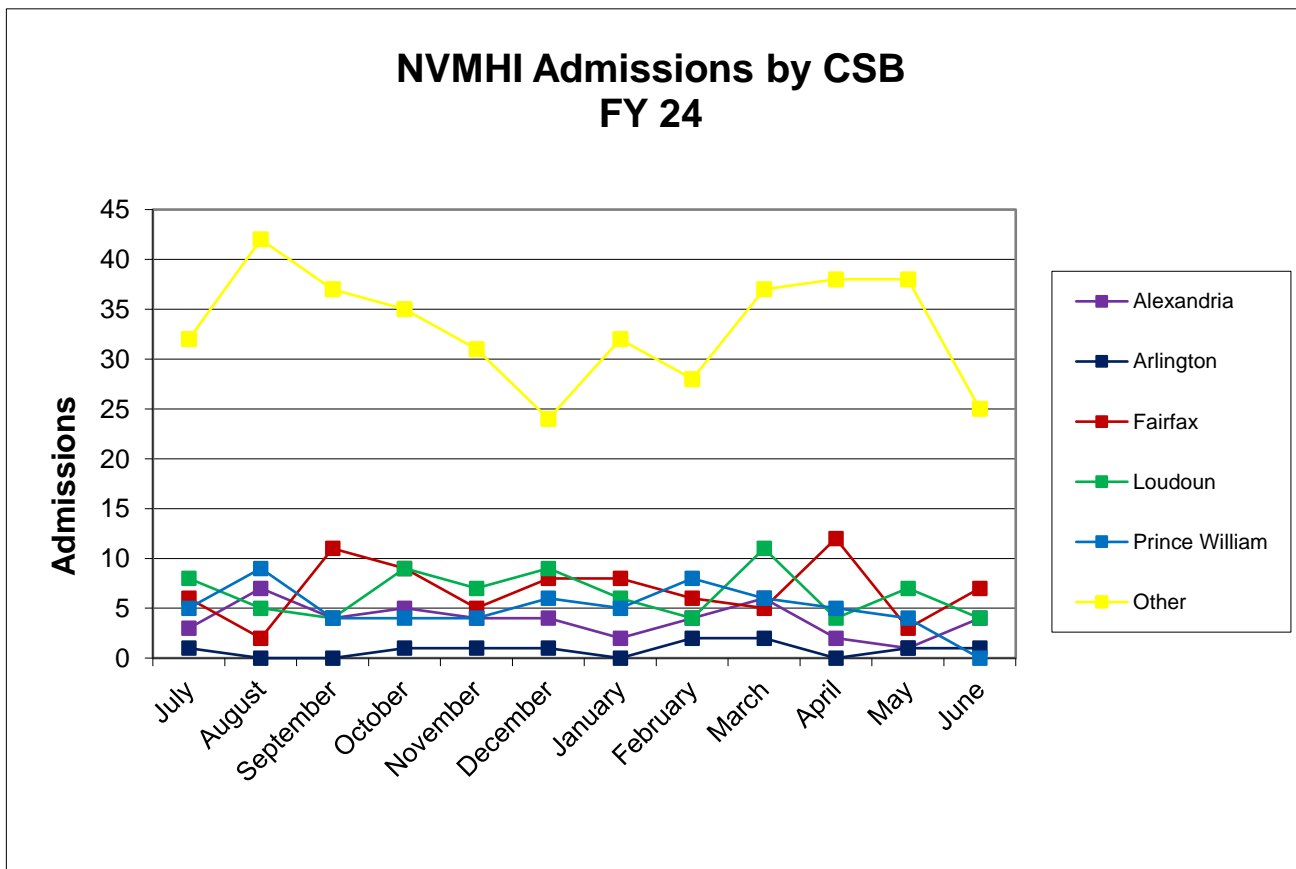
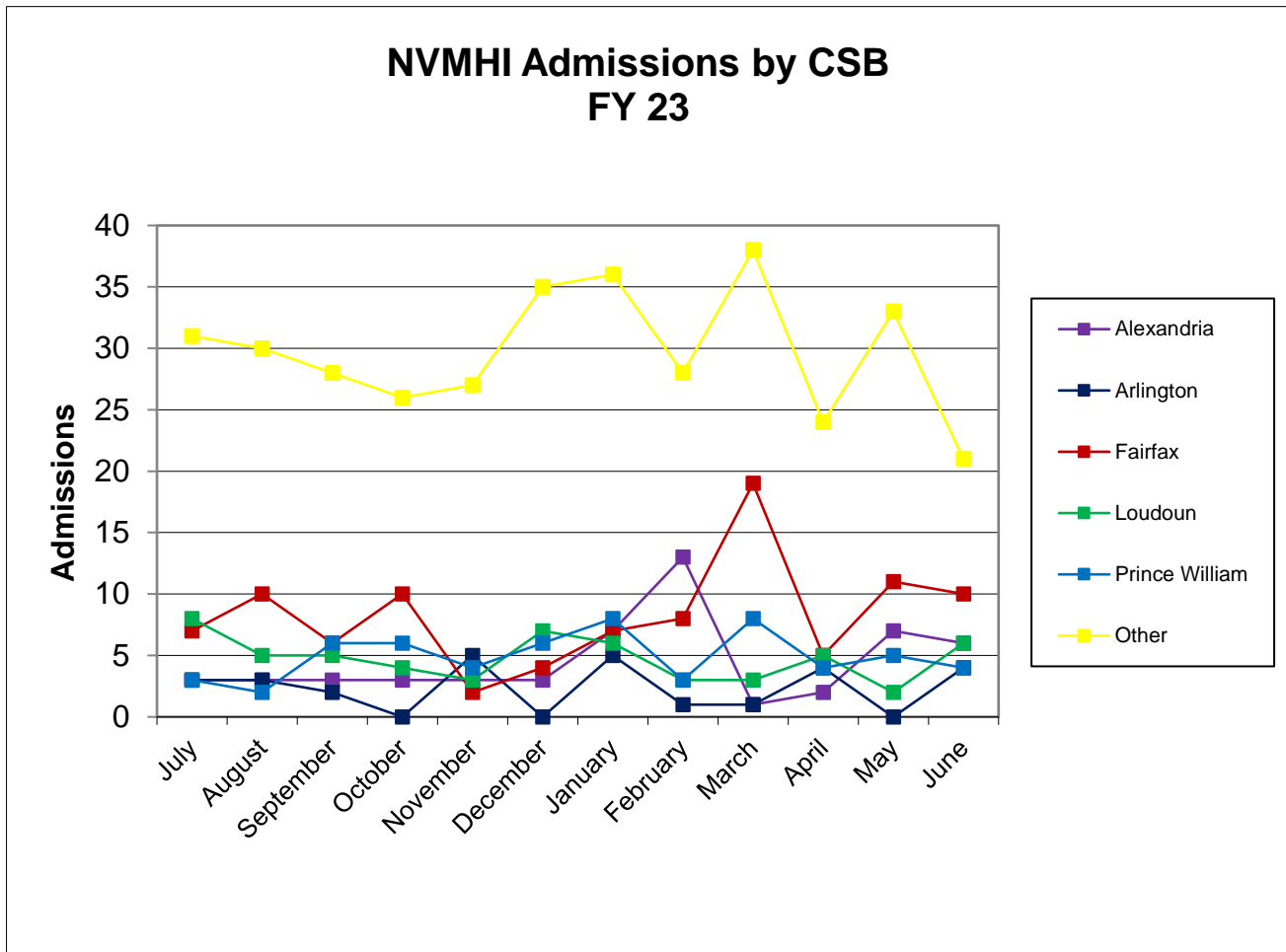
NVMHI Admissions - June FY24

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	1	25.0%	4	8.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	8.7%
Arl	0	0.0%	2	18.2%	0	0.0%	0	0.0%	0	0.0%	1	9.1%	0	0.0%	4	36.4%
Fairfax	3	42.9%	37	45.7%	0	0.0%	0	0.0%	0	0.0%	1	1.2%	1	14.3%	8	9.9%
Loudn	0	0.0%	7	9.0%	0	0.0%	0	0.0%	0	0.0%	2	2.6%	0	0.0%	1	1.3%
PW	0	0.0%	31	51.7%	0	0.0%	0	0.0%	0	0.0%	6	10.0%	0	0.0%	16	26.7%
Other	5	20.0%	168	42.1%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	19	76.0%	198	49.6%
Total	9	22.0%	249	36.9%	0	0.0%	0	0.0%	0	0.0%	11	1.6%	20	48.8%	231	34.2%

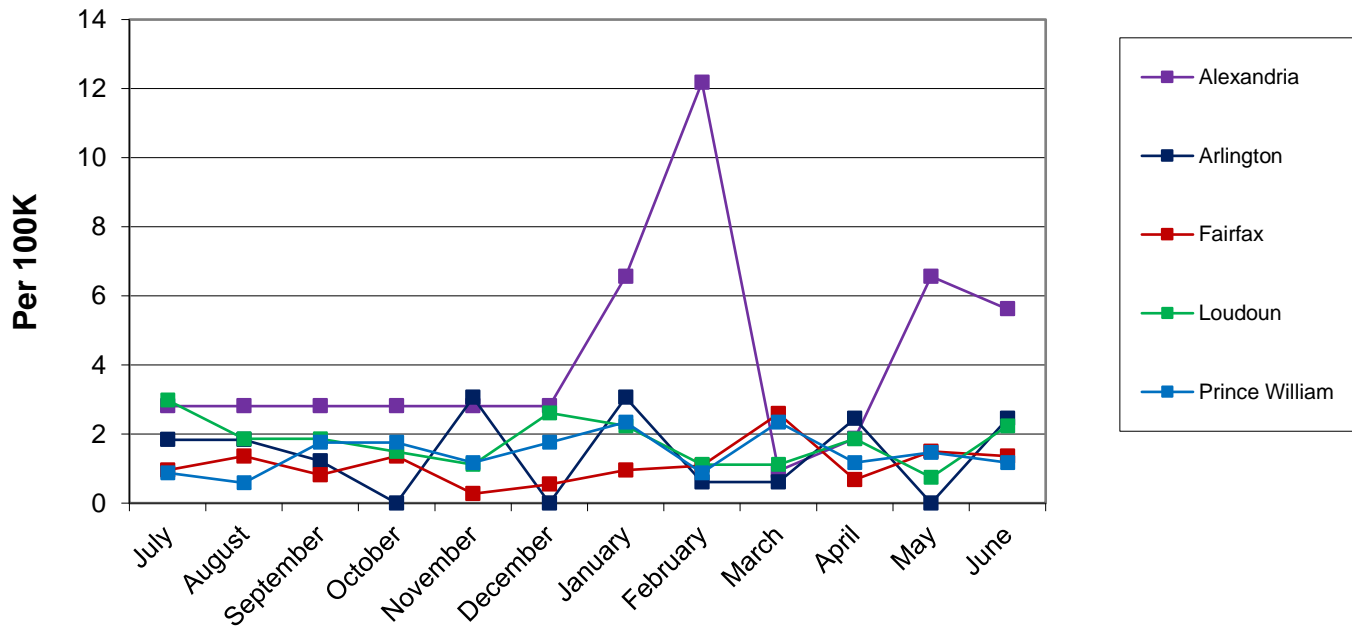
CSB	Forensics/DOC				Jail Transfers				Other				Total		
	Month	%	YTD	%	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	0	0.0%	3	75.0%	38	82.6%	0	0.0%	0	0.0%	4	46	43
Arl	1	100.0%	2	18.2%	0	0.0%	2	18.2%	0	0.0%	0	0.0%	1	11	7
Fairfax	1	14.3%	14	17.3%	2	28.6%	21	25.9%	0	0.0%	0	0.0%	7	81	11
Loudn	0	0.0%	2	2.6%	4	100.0%	66	84.6%	0	0.0%	0	0.0%	4	78	29
PW	0	0.0%	3	5.0%	0	0.0%	4	6.7%	0	0.0%	0	0.0%	0	60	18
Other	0	0.0%	0	0.0%	1	4.0%	32	8.0%	0	0.0%	0	0.0%	25	399	0
Total	2	4.9%	21	3.1%	10	24.4%	163	24.1%	0	0.0%	0	0.0%	41	675	

NVMHI Discharges			Bed Days used at Discharge	
CSB	Month DC	YR DC	Mo. BD	YR BD
Alexandria	3	49	422	4,777
Arlington	0	12	0	3,595
Fairfax	3	81	106	15,461
Loudoun	2	73	138	3,178
Prince William	4	66	1,645	12,904
Other	27	388	1,607	18,404
Total	39	669	3,918	58,319

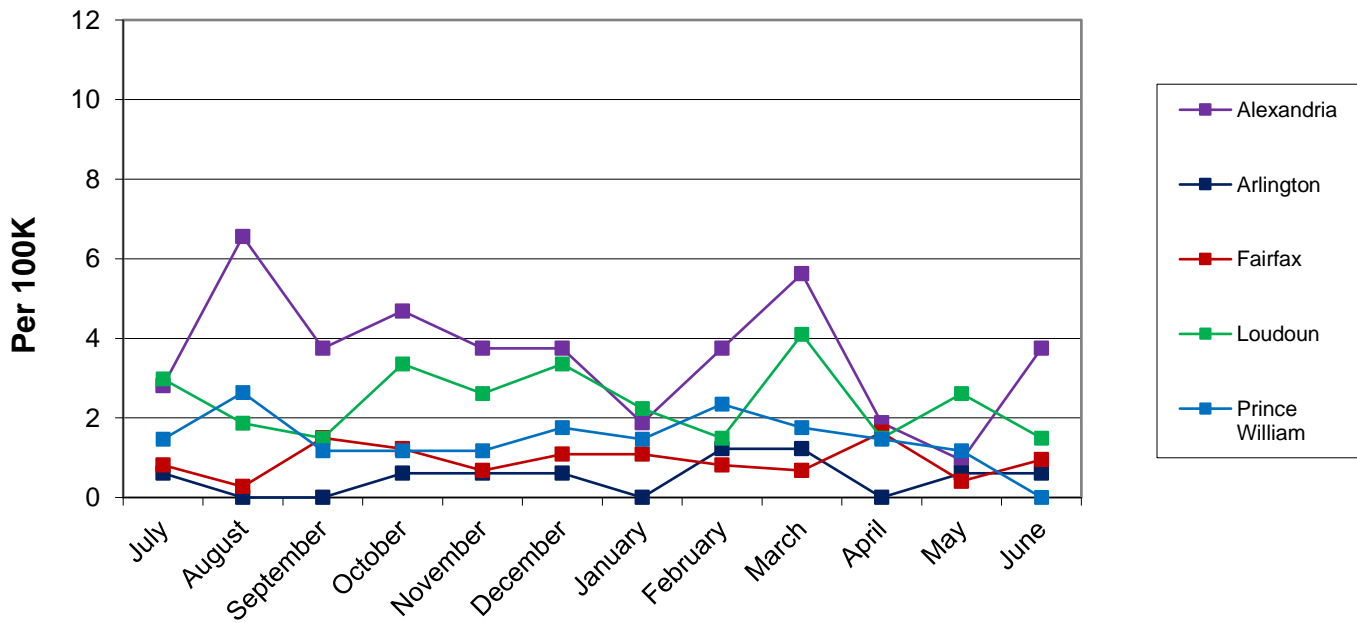




NVMHI Admissions by CSB Per 100K FY 23

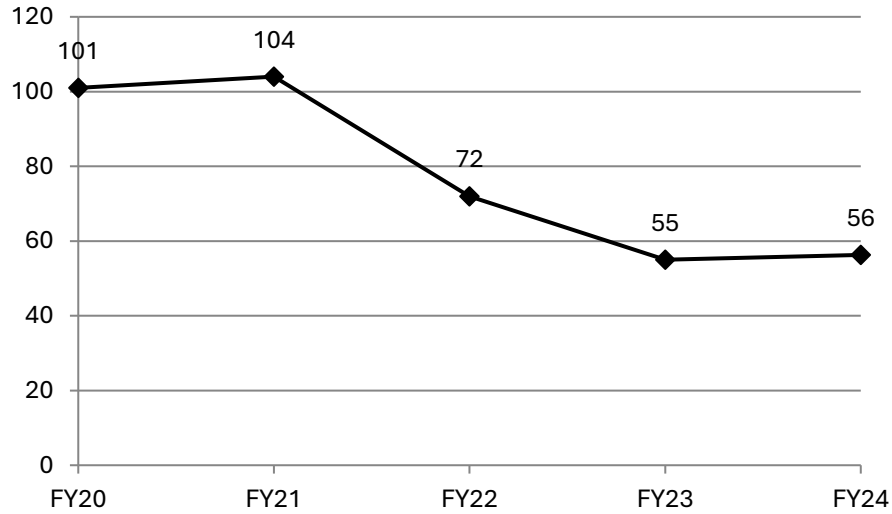


NVMHI Admissions by CSB Per 100K FY 24

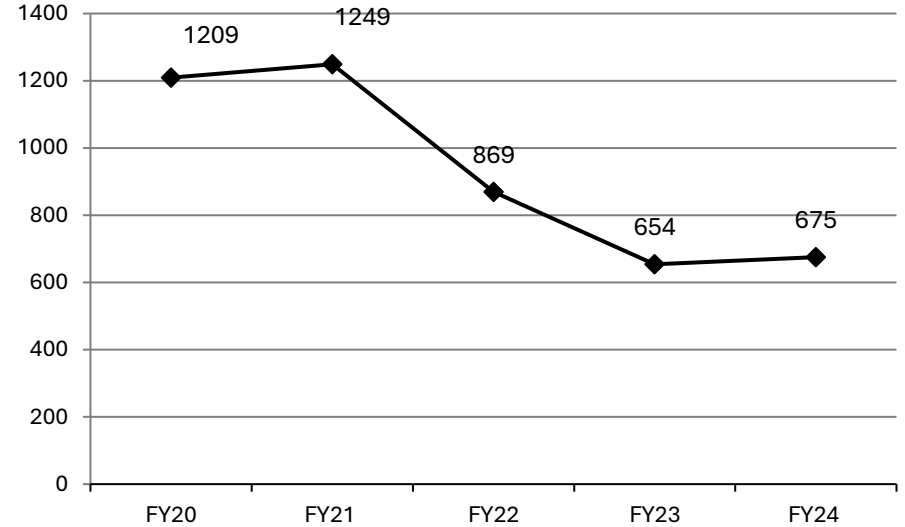


NVMHI YOY Trends, June FY24

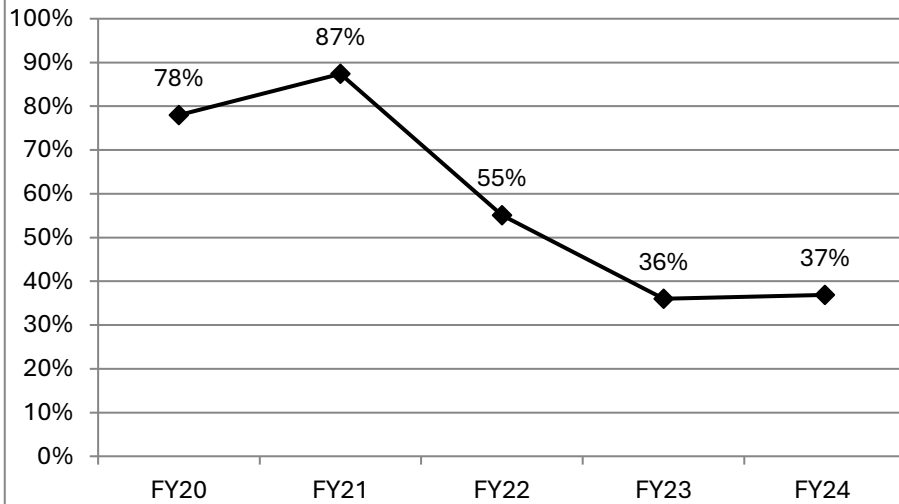
NVMHI Average Monthly Admissions



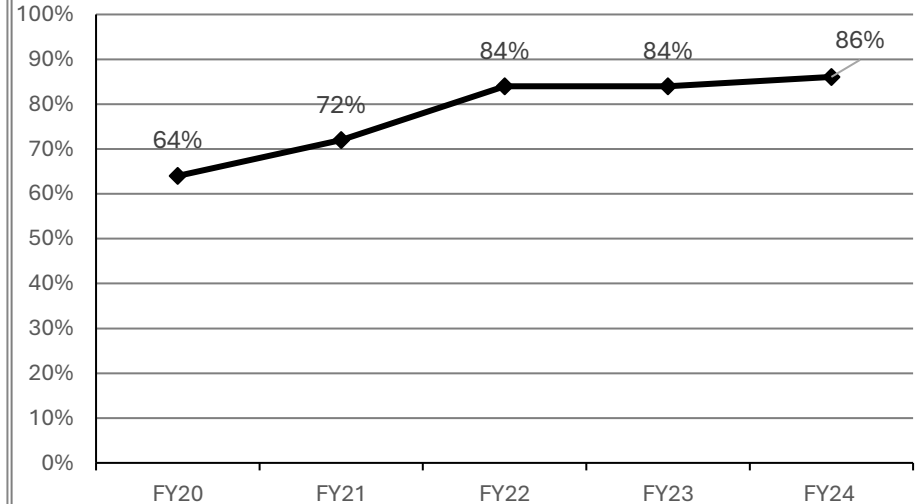
NVMHI Admissions YOY



NVMHI TDO Admission by %



NVMHI Insured Admission by %



Insured Admits to NVMHI - June FY24

	FY20	FY21	FY22	FY23 Q2	FY23 Q3	FY23 Apr	FY23 May	FY23 June	FY23 Q4	FY23	FY24 July	FY24 Aug	FY24 Sept	FY24 Q1	FY24 Oct	FY24 Nov	FY24 Dec	FY24 Q2	FY24 Jan	FY24 Feb	FY24 Mar	FY24 Q3	FY24 April	FY24 May	FY24 June	FY24 Q4	FY24 YTD
Total insured admissions	773	895	726	122	167	36	54	37	127	547	43	56	52	151	54	44	44	142	48	46	56	150	53	48	37	138	581
Medicare	239	254	258	43	64	11	18	11	40	195	17	16	16	49	18	16	19	53	22	15	11	48	20	22	12	54	204
Medicaid	301	429	351	68	94	22	34	25	81	315	26	37	34	97	33	28	22	83	23	26	38	87	30	22	20	72	339
Commercial	233	212	117	11	9	3	2	1	6	37	0	3	2	5	3	0	3	6	3	5	7	15	3	4	5	12	38
Total NVMHI admissions	1209	1249	869	148	195	44	58	51	153	654	55	65	60	180	63	52	52	167	53	52	67	172	61	54	41	156	675
% insured	64%	72%	84%	82%	86%	82%	93%	73%	83%	84%	78%	86%	87%	84%	86%	85%	85%	85%	91%	88%	84%	87%	87%	89%	90%	88%	86%
By CSB:																											
Alexandria	59	70	28	5	16	2	6	4	12	40	2	5	2	9	4	0	2	6	1	3	5	9	1	1	3	5	29
Arlington	77	78	27	4	3	2	0	1	3	15	1	0	0	1	1	1	1	3	0	1	2	3	1	1	1	3	10
Fairfax	291	256	90	11	27	3	9	7	19	74	4	1	8	13	8	4	7	19	7	4	3	14	7	1	4	12	58
Loudoun	65	60	55	5	9	3	2	3	8	34	3	1	3	7	3	6	4	13	4	4	7	15	3	5	4	12	47
Prince William	183	202	69	14	16	3	4	4	11	50	5	8	4	17	4	4	7	15	5	8	5	18	5	5	0	10	60
Other	98	229	457	83	96	23	33	18	74	334	28	41	35	104	34	29	23	86	31	26	34	91	36	35	25	96	377
Total	773	895	726	122	167	36	54	37	127	547	43	56	52	151	54	44	44	142	48	46	56	150	53	48	37	138	581

In June of 2024, 9 out of the 41 insured admissions had more than one form of insurance.

This data is based on NVMHI reports and may vary slightly from other internally managed regional reports.

R2 NVMHI 30-Day Readmissions - June 2024

NVMHI 30-Day Readmission FY24 (based on May Discharges)									NVMHI Admissions per pop size			
CSB	NVMHI May Discharges	30-Day Readmits from May Discharges (June Readmissions)	R2 30-day Readmission % from May Discharges (June Readmission Rate)	June Readmit per 100K	NVMHI Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30-Day Readmission Average %	YTD Readmit Average per 100K	June Admissions	YTD Admissions	Adult Pop Size*	June Admissions per 100K
Alexandria	3	0	0.0%	0.00	4.4	0.3	5.7%	0.23	4	46	106,727	3.59
Arlington	1	0	0.0%	0.00	1.3	0.1	6.7%	0.05	1	11	163,482	0.60
Fairfax	7	1	14.3%	0.14	6.9	0.6	8.4%	0.08	7	81	734,560	0.94
Loudoun	7	1	14.3%	0.37	6.3	0.5	8.0%	0.19	4	78	268,300	1.55
Prince William	4	0	0.0%	0.00	5.8	0.2	2.9%	0.05	0	60	341,409	0.00
Total	22	2	9.1%	0.12	4.9	0.3	6.4%	0.02	16	276	1,614,478	0.99

June discharges that were readmitted in July are included in this calculation as they are FY24 readmissions.

Discharges from prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

*Population data based on Weldon Cooper 2021 Population Estimates by Age

LIPOS Extended Length of Stay and Readmission - FY24

CSB	Number of individuals							CSB	# of individuals FY24 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	10	6	6	2	4	8	20	Alexandria	4	0
Arlington	16	15	6	6	1	5	18	Arlington	2	0
Fairfax	40	44	17	12	10	28	67	Fairfax	14	1
Loudoun	5	2	3	3	4	5	15	Loudoun	1	0
Prince William	14	16	6	5	2	9	22	Prince William	2	0
Total	85	83	38	28	21	55	142	Total	23	1

DBHDS R2 NVMHI Extraordinary Barriers List Review - Q4 FY24

Barriers Identified								
	# on EBL	No willing provider	Guardianship Barriers	NGRI Status	Awaiting Discharge Date	Awaiting completion of CSB DC Planning Task	Unknown	Other
Alexandria	2	1	0	0	0	0	0	1
Arlington	1	0	0	0	0	1	0	0
Fairfax	5	3	0	1	0	0	0	1
Loudoun	1	0	0	0	0	0	0	1
Prince William	4	0	1	2	0	0	0	1
Total	13	4	1	3	0	1	0	4

Other: Patient is transition planning (1), patient is resistant to discharge (2), and hospital tasks (1).

Identified Level of Placements Needed								
	ALF/Sup	*GH	SNF/NH	PSH	ICRT	IL	Unknown	Other
Alexandria	1	0	0	0	1	0	0	0
Arlington	0	0	0	0	1	0	0	0
Fairfax	1	2	1	0	0	0	0	1
Loudoun	1	0	0	0	0	0	0	0
Prince William	1	2	0	0	1	0	0	0
Total	4	4	1	0	3	0	0	1

Other: Brain Injury Placement (1).

Key:

ALF/Supervised - Assisted Living Facility or Supervised (including Supervised Transitional)

***GH** - Group Home (includes ID and MH)

SNF/NH - Skilled Nursing Facility/Nursing Home

PSH - Permanent Supported Housing

ICRT - Intensive Community Residential Tx

IL - Independent Living (to include shelter, hotels, family homes, etc)

Other Needed -

Other Discharged To -

Discharges from EBL FY24:	Discharged from EBL					Individual Discharged To (Q4 FY24)							
	Q1	Q2	Q3	Q4	FYTD	ALF/Supvsd Living	GH	SNF/NH	PSH	ICRT	IL	Other	
Alexandria	0	1	0	2	3	0	2	0	0	0	0	0	
Arlington	2	1	1	0	4	0	0	0	0	0	0	0	
Fairfax	8	6	6	4	24	1	2	0	0	0	1	0	
Loudoun	1	3	1	1	6	0	0	0	0	0	0	1	
Prince William	1	2	7	4	14	1	1	0	1	0	1	0	
Total	12	13	15	11	51	2	5	0	1	0	2	1	

Other: Jail/ADC (1).

Western State report not available at time of reporting

Older Adults - Q4 FY24

Piedmont Hospital and Extraordinary Barriers List, EBL June 30, 2024

CSB	FY24 Piedmont Geriatric Hospital								
	Admissions Q4	Admissions FYTD	Discharges Q4	Discharges FYTD	RFD*	EBL	Current Census	Census/100K	% of Census on EBL
ALX	0	1	0	2	0	0	1	5	0%
ARL	0	5	2	9	0	0	1	4	0%
FFX	1	8	3	9	3	3	5	3	60%
LDN	2	5	2	5	1	1	4	9	0%
PWC	4	10	1	11	2	2	6	10	33%
Total	7	29	8	36	6	6	17	5	35%

*RFD = Referred For Discharge

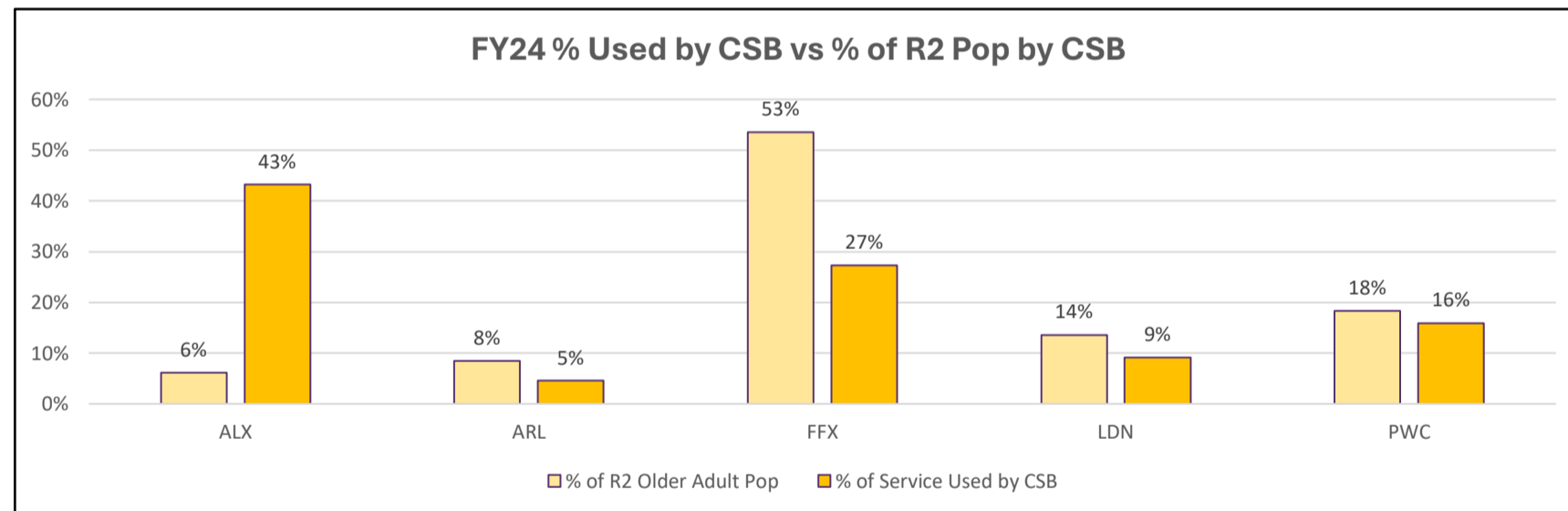
Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier			
ALF	NH	Other*	No barrier - recent RFD or pending dc date	Awaiting Guardianship	No willing provider/no placement	Other**
0	0	0	0	0	0	0
0	0	0	0	0	0	0
2	0	1	0	0	1	2
1	0	0	0	1	0	0
2	0	0	0	0	2	0
5	0	1	0	1	3	2

*Other - (1) Memory Care

**Other - (1) Completion of CSB Discharge Planning Tasks, (1) Financial Barriers

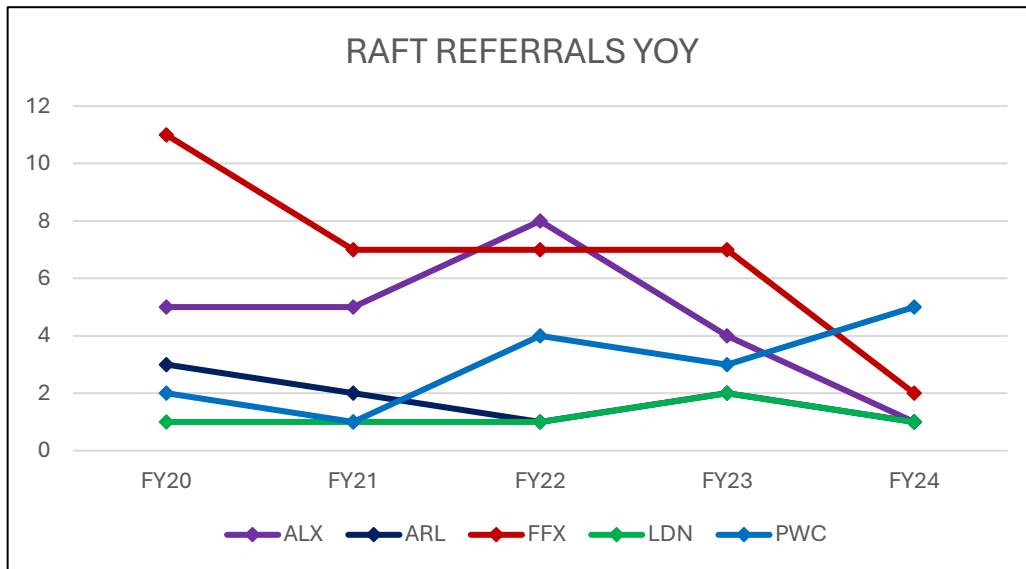
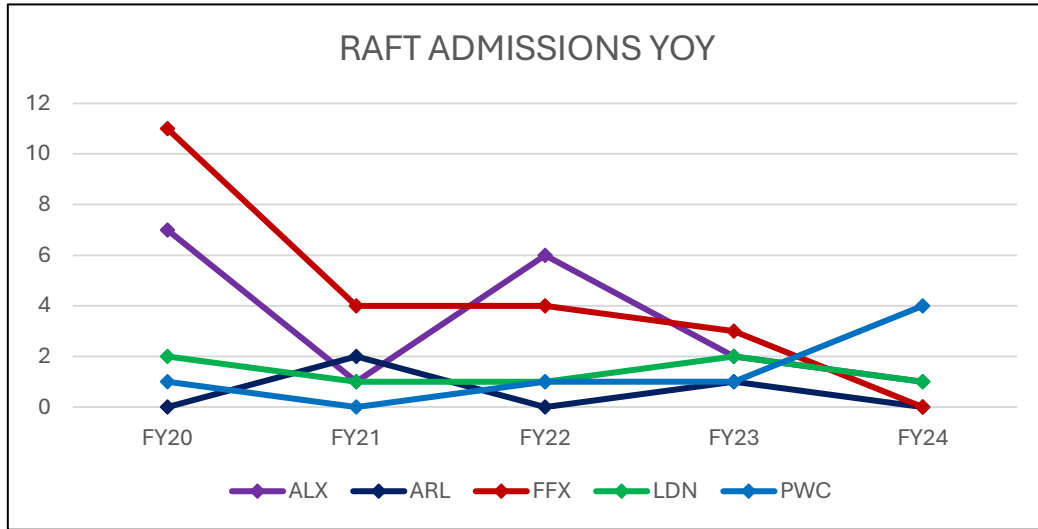
Regional Older Adult Facilities and Treatment Program, RAFT

CSB	Older Adult Pop Per Weldon Cooper 2021	% of R2 Older Adult Pop	FY24 RAFT Admissions - Q4		FY24 RAFT Admissions		Current RAFT Census		RAFT Clients Requiring Psychiatric Hospitalization YTD								
			ALF	NH	ALF	NH	Total Admits	Total # d/c from State Hospital	ALF	NH	Total Census	Census/100K	Total # d/c from State Hospital**	Clients Hospitalized	% Hospitalized	Total Episodes	Total Bed Days
ALX	19,642	6%	1	0	1	0	1	0	12	7	19	97	10	1	2%	1	53
ARL	27,006	8%	0	0	0	0	0	0	1	1	2	7	1	0	0%	0	0
FFX	171,061	53%	0	0	0	0	0	0	8	4	12	7	9	0	0%	0	0
LDN	43,443	14%	1	0	1	0	1	1	3	1	4	9	3	0	0%	0	0
PWC	58,661	18%	0	0	3	1	4	4	4	3	7	12	6	0	0%	0	0
Total	319,813	100%	2	0	5	1	6	5	28	16	44	14	29	1	2%	1	53



Community Placement Wait List: Receiving RAFT Services				Reason for Referral		
CSB	NH*	ALF*	Total	Hospital Diversion	Hospital Step-Down	Other
Alexandria	0	1	1	1	1	0
Arlington	0	0	0	0	0	1
Fairfax	0	0	0	0	1	1
Loudoun	0	0	0	0	0	0
Prince William	0	0	0	0	3	0
Internal*	0	0	0	0	0	0
Total	0	1	1	1	5	2

Older Adults - Q4 FY24



* Referrals may be carried over from one year to the next

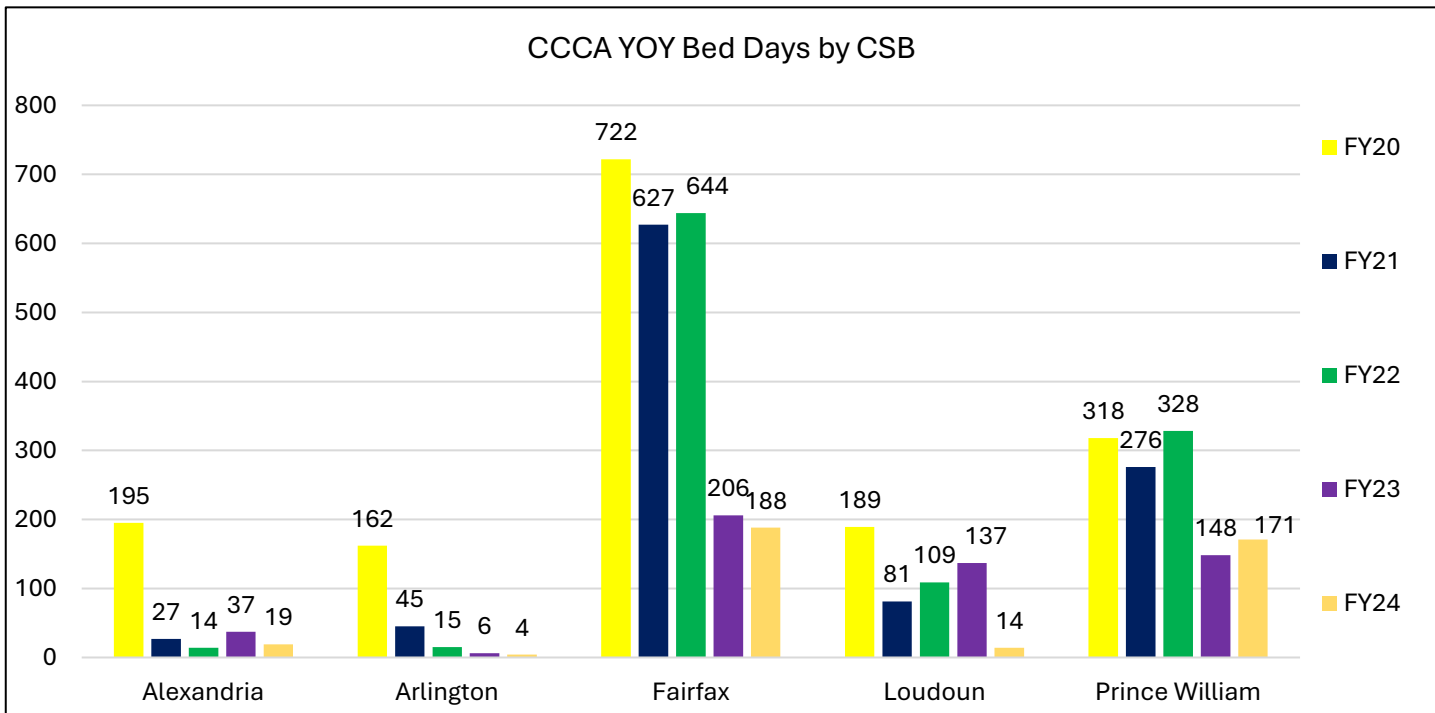
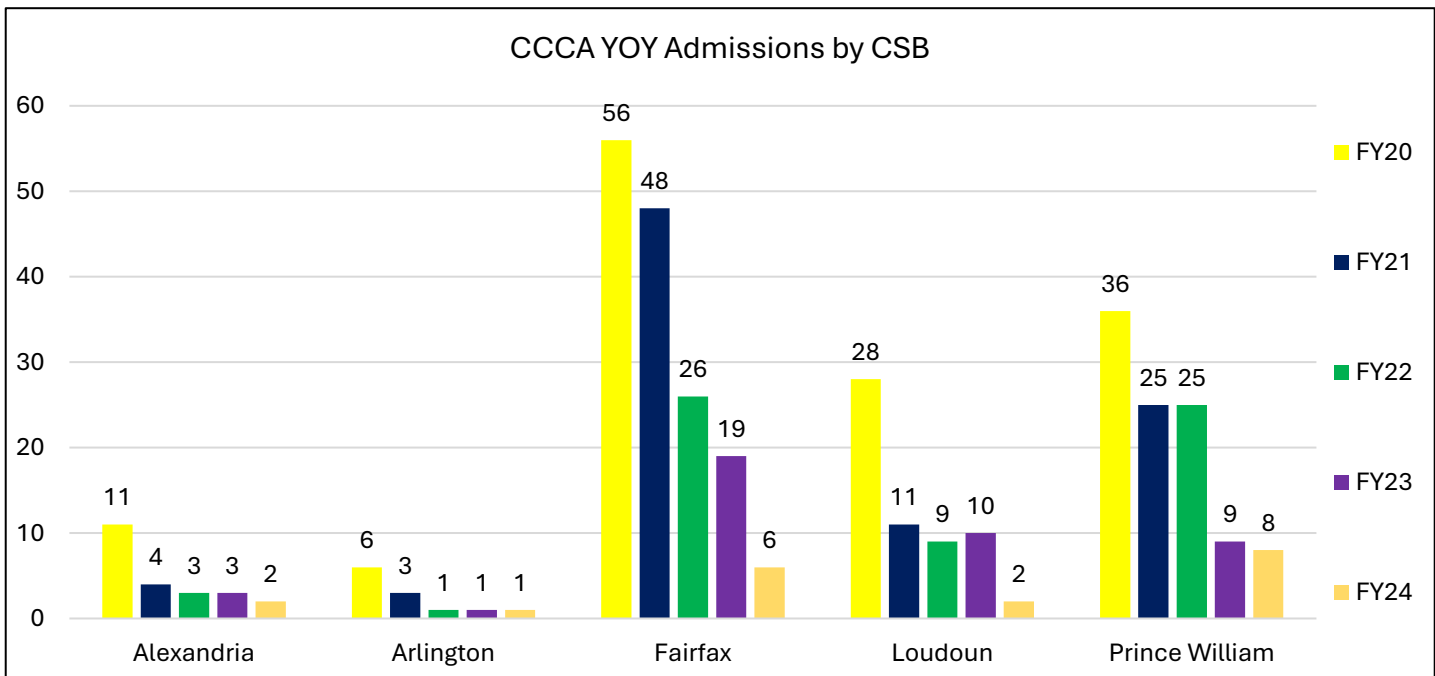
DAP Funded RAFT Expansion; FY18 New Grant Award

FY24 RAFT Expansion Data to Increase Community Capacity					
Measures	Q1	Q2	Q3	Q4	FY
Individuals discharged from Piedmont to RAFT with new DAP/Raft ALF funds, 4 required	4 (AR, MA, CJ, CAS)	4 (AR, MA, CJ, CAS)	4 (AR, MA, CJ, CAS)	4 (AR, MA, CJ, CAS)	4 (AR, MA, CJ, CAS)
Number of Community Trainings	1	1	5	7	14
Number of Individuals Trained in Community	60	110	137	158	465
Consultation Hours with Community Providers	28	24.5	53	19	124.5
Number of NF RAFT Contract Providers	7	7	7	7	7
Number Of ALF RAFT Contract Providers	9	9	9	9	9
Number of Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	1	2	5	8
Number of Individuals Receiving Supportive Services Funding	4	4	4	4	4
Number of Individuals Receiving Medication & CoPay Funding	4	4	4	4	4
Current NF RAFT Contract Providers	Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Envoy of Alexandria, Envoy of Woodbridge, Fairfax Nursing and Rehab, Regency of Arlington				
Curent ALF RAFT Contract Providers	Pacifica Senior Living, Avalon Homes, Aurora Home, Birmingham Green District Home, Landsdown Heights, Tribute at One Loudoun, Tribute at The Glen, Home Elder Care, The Beverly				

FY24 RAFT Dementia and Support Program
<p><u>FY24 Q4/YTD</u></p> <p>Number of Admissions: 19 Q4/69 YTD</p> <p>Number of Referrals: 46 Q4/144 YTD</p> <p>Number of Hospital Diversions (admitted): 1 Q4/4 YTD</p> <p>Number of Discharges from State Hospitals (admitted): 0 Q4/1 YTD</p> <p>Number of Psychiatric Consultation Hours: 1:45 Hours Q4/8:30 YTD</p> <p>Number of Respite Bed Partners: 2 Partners (3 Contracts) Q4/2 Partners (3 Contracts) YTD</p> <p>Number of Respite Bed Referrals: 4 Q4/9 YTD and Admissions: 4 Q4/ 5 YTD</p>

**Commonwealth Center for Children and Adolescents
Hospitalizations for Minors
FY2024**

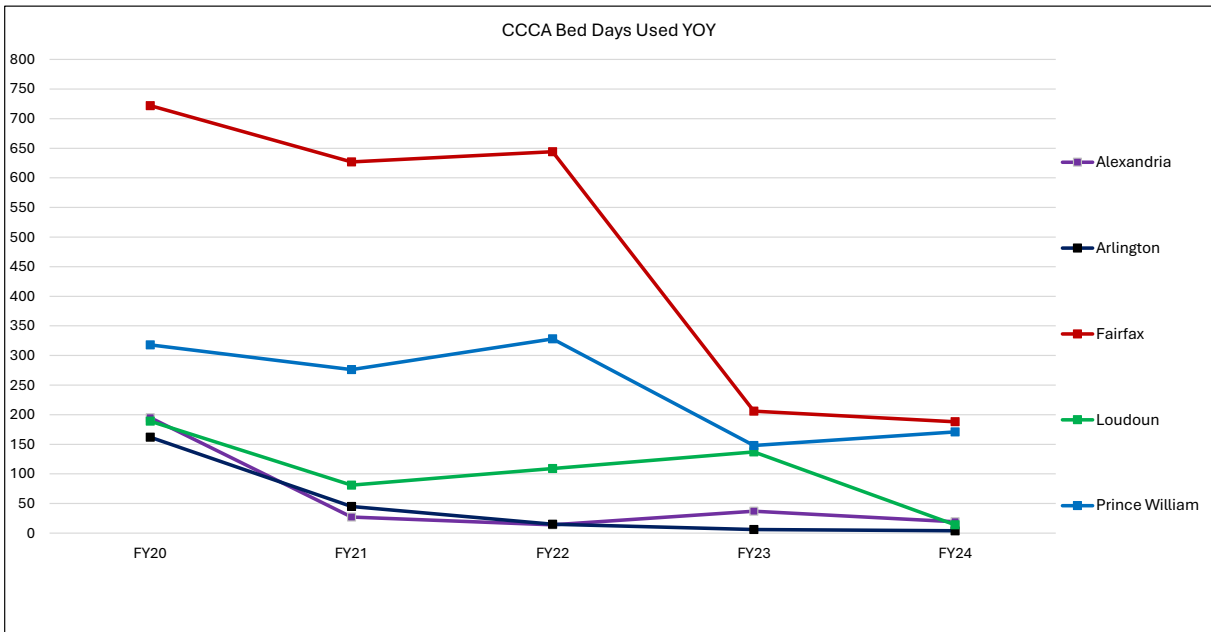
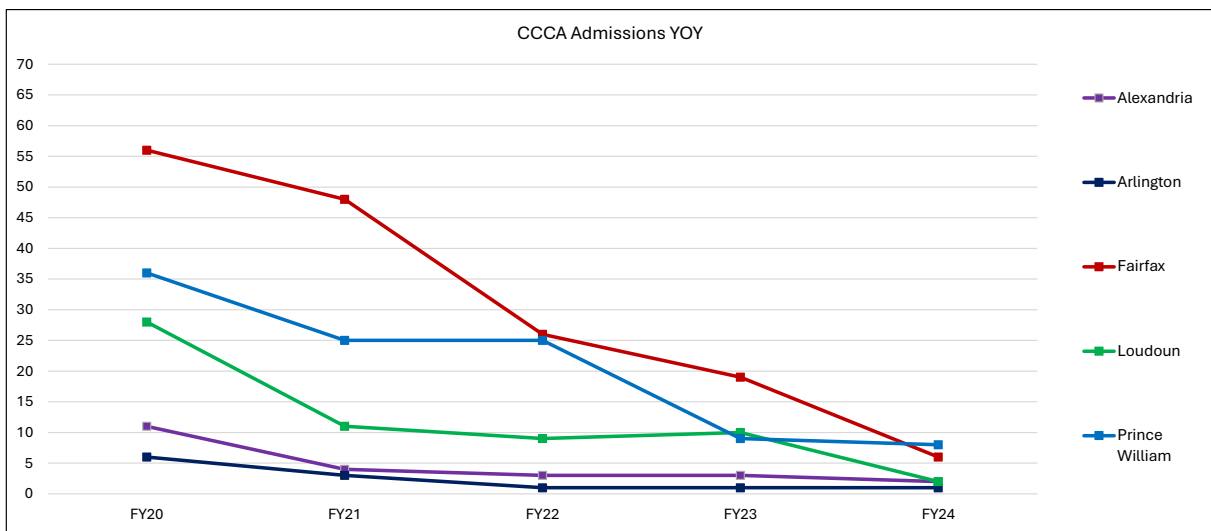
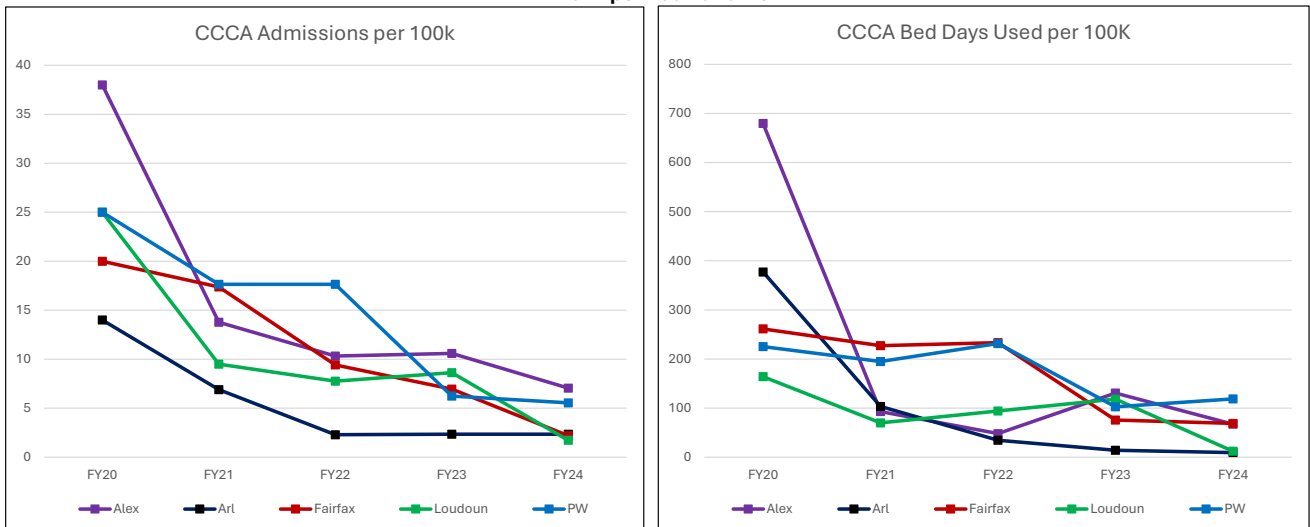
CSB	Admissions		Discharges		Bed Days	
	Q4	YTD	Q4	YTD	Q4	YTD
Alexandria	1	2	1	2	5	19
Arlington	0	1	0	1	0	4
Fairfax	0	6	1	7	4	188
Loudoun	0	2	0	2	0	14
Prince William	2	8	1	8	38	171
Total	3	19	3	20	47	396



Commonwealth Center for Children and Adolescents

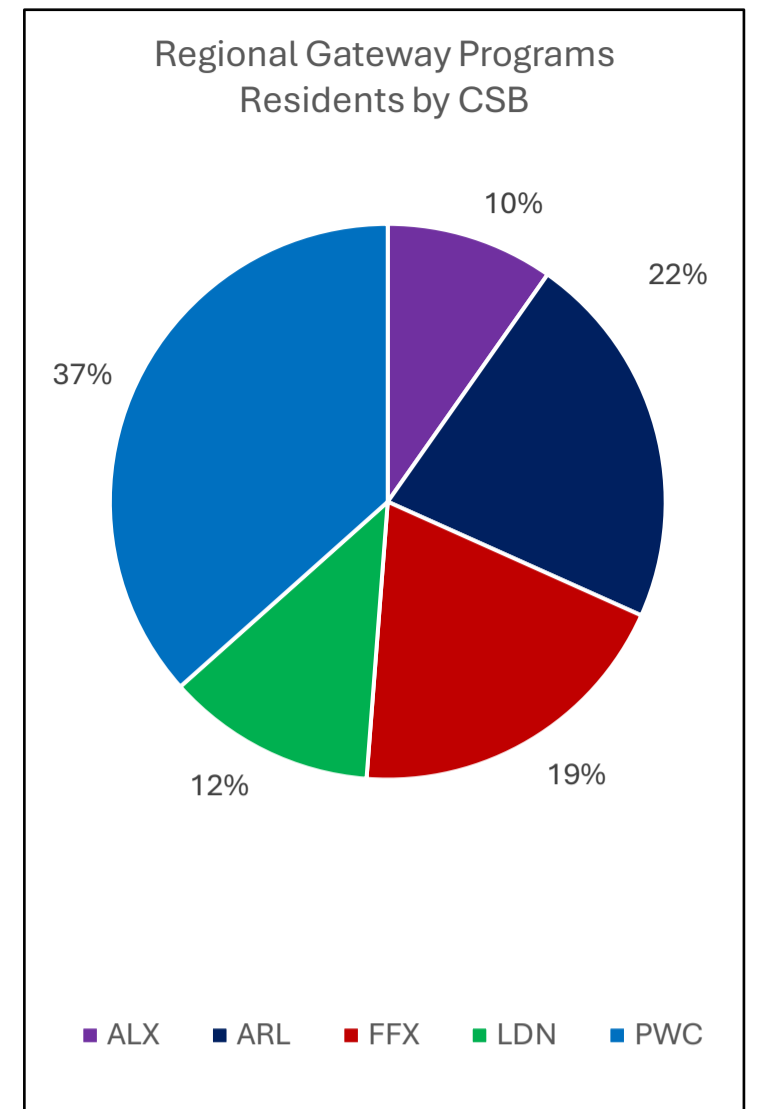
Hospitalizations for Minors

FY2024 per 100K and YOY



DAP - UM Report - Q4 FY24

Discharge Assistance Program	FY24 Approved Plans 6/30/2024	FY24 Actual Invoices Approved 6/30/2024	FY25 Annual Plan
FY24 DBHDS Award	\$ 6,550,399		\$ 6,522,191
Discharge Assistance Funds (DAF)	\$48,895	\$14,705	\$199,664
Individual Discharge Assistance Program Plans (IDAPP)			
Alexandria (ALX)	\$120,582	\$105,429	\$96,435
Arlington (ARL)	\$414,500	\$242,326	\$390,600
Fairfax (FFX)	\$1,336,489	\$1,001,423	\$1,151,227
Loudoun (LDN)	\$316,147	\$295,646	\$257,335
Prince William (PWC)	\$298,265	\$274,963	\$207,663
Intensive Crisis Residential Treatment (ICRT), 16 beds	\$1,436,582	\$1,440,517	\$1,479,680
ICRT Stepdown/Supervised Residential Treatment, 28 beds	\$2,226,453	\$1,694,862	\$2,121,357
RAFT Expansion Project (Quota Money)	\$595,000	\$500,178	\$594,822
Gateway 4-Bed Homes Start-up Not in Bed Day Rate	\$75,000	\$71,431	\$0
UAI Contract Position	\$75,000	\$9,813	\$65,187
Regional Management Fee	\$324,573	\$324,573	\$330,199
Total	\$7,267,486	\$5,975,866	\$6,894,169
Current Balance	-\$717,087	\$574,533	-\$371,978
% of Use/Obligated of Initial Award	111%	91%	106%



Despite being over obligated, there are enough funds through the FY24 retained earnings of \$3,190,347 to cover the total of approved plans which include one-time plans. The obligated retained earnings budget items approved for FY24 that causes the overage include startup expenses for both new Gateway homes \$205,000; accessibility modifications and contracted Behavioral Specialists as needed for Gateway Homes \$175,000; Regional law firm contract for guardianship cases \$105,000; NVRPO temporary position for 12 months to complete UAIs for DAP funded clients \$75,000; and RAFT expansion project \$95,000. The FY25 DAF total includes an approved \$153,664 of one-time funds for NVMHI NGRI/Day Pass transportation.

Regional Program (Gateway) Outcomes - Q4 FY24				
Number of individuals	ICRT (16 beds)		ICRT Stepdown/Supervised (28 beds)	
Employed, volunteering, or otherwise engaged in structured daytime activity outside of the home*	6	50.0%	9	34.6%
Working to improve their physical health and fitness status	12	100.0%	23	88.5%
Receiving primary healthcare	12	100.0%	26	100.0%
Stable at current level of care	12	100.0%	26	100.0%
Transitioning into program*	4		2	

* ICRT: Three individuals are NGRI on 48-hour passes with one individual on a transition plan. All are not fully admitted in the program or counted in the outcome measures/census and are considered transitioning into the programs. ICRT Stepdown/Supervised: Two individuals transitioning (1) from NVMHI and (1) WSH.

Regional Program (Gateway) Outcomes - YTD				
Bed Day Utilization (YTD)	76%		79%	
Individuals transitioned to lower level of care	0	0%	0	0%
Individuals psychiatrically hospitalized	6	38%	14	50%
New admissions	8		22	
Planned discharges	1		6	
Unplanned discharges	4		6	

The YTD outcomes for individuals psychiatrically hospitalized include multiple hospitalizations by the same individual.

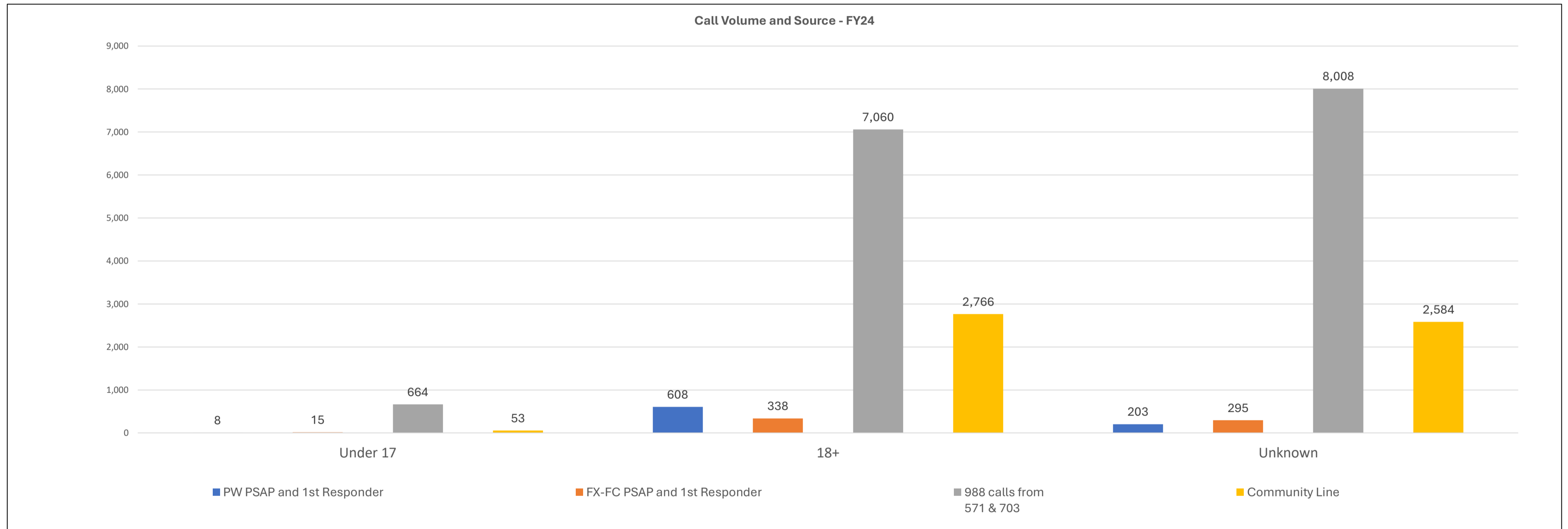
Open Plans and Psychiatric Hospitalizations by CSB			Transfers by CSB YTD						
	Total On-going Plans	Total One-time Plans	Q4 YTD Total individuals on DAP hospitalized psychiatrically	FY24 Total IDAPP Transfers Out of R2	FY24 Amount Transferred Out	FY25 Full Annualized Amount Transferred Out	FY24 Total IDAPP Transfers In to R2	FY24 Funding Transferred In to R2	FY25 Full Annualized Amount Transferred In
Alexandria	2	3	1	0	\$0	\$0	0	\$0	\$0
Arlington	16	6	6	2	\$4,607	\$20,816	0	\$0	\$0
Fairfax	24	21	8	1	\$25,040	\$12,520	3	\$98,206	\$265,996
Loudoun	6	1	3	0	\$0	\$0	0	\$0	\$0
Prince William	5	15	5	1	\$9,626	\$28,879	0	\$0	\$0
Total	53	46	23	4	\$39,273	\$62,215	3	\$98,206	\$265,996

Note: These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.

R2 Regional Crisis Call Center - Call Volume Source Q4 FY24

CALL VOLUME AND SOURCE													
AGE	Quarter 1	Quarter 2	Quarter 3	Q4 Data by Category				Quarter 4	YTD Totals				
	Total Calls	Total Calls	Total Calls	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	Total Calls	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703*	Community Line*	Total Calls
Under 17	276	139	150	0	1	174		175	8	15	664	53	740
18+	5,284	3,942	698	193	72	583		848	608	338	7,060	2,766	10,772
Unknown	3,130	2,028	3,073	33	37	2,789		2,859	203	295	8,008	2,584	11,090
Total	8,690	6,109	3,921	226	110	3,546		3,882	819	648	15,732	5,403	22,602

* Unable to collect December data due to move to Virginia Crisis Connect (VCC)



R2 Regional Crisis Call Center - Call Content Q4 FY24

CALL CONTENT (DUPLICATIVE COUNT)												
	Quarter 1	Quarter 2	Quarter 3	Quarter 4 Data by Category				Year End				
*Data revisions are based on data availability following transition to Virginia Crisis Connect (VCC)	TOTAL CALLS	TOTAL CALLS	TOTAL CALLS	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	Community Line	TOTAL CALLS	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703 *	Community Line *	TOTAL
Abuse/Child			12	0	0	4	4	0	0		16	16
Abuse/Elder			20	0	1	1	2	0	1		21	22
Abuse/Victimization	105	33						2	3	85	48	138
Anxiety			1,501	2	15	472	489	12	42		1,936	1,990
Basic Needs			336	0	1	73	74	1	6		403	410
Financial Problems			164	0	0	49	49	0	0		213	213
Financial Loss/Basic Needs	283	75						4	3	232	119	358
Bullying	17	42	39	0	1	14	15	0	1	54	58	113
Career Choices			51	0	0	30	30	0	0		81	81
COVID-19			7	0	0	0	0	0	0		7	7
Depression			492	7	11	224	242	8	15		711	734
Eating Disorders			8	1	0	1	2	1	0		9	10
Family	1,387	811	749	9	7	222	238	77	46	1,610	1,452	3,185
Friends, Peers, Neighbors			432	2	1	132	135	4	5		558	567
Grief			176	8	0	54	62	16	1		221	238
HIV or AIDs			0	0	0	2	2	0	0		2	2
Job Loss	38	31	20	0	0	6	6	0	1	61	33	95
Legal	15	11	38	0	0	12	12	1	1	17	57	76
Loneliness			495	141	5	164	310	147	8		650	805
Major Current Events			58	0	0	26	26	0	0		84	84
Marital or Partner			303	1	1	104	106	2	2		405	409
LGBTQIA+ Challenges	66	26						0	0	86	6	92
Medication Issues			86	0	0	16	16	0	1		101	102
Mental Health	2,722	2,531						305	198	2,841	1,909	5,253
Military Experience	29	55	18	9	0	5	14	42	4	50	20	116
Natural or Manmade Disaster			2	0	0	0	0	0	0		2	2
Physical Disability			28	1	0	8	9	1	0		36	37
Physical Health	759	118	225	1	1	39	41	4	8	756	375	1,143
Pregnancy			32	0	0	0	0	0	0		32	32
Recent Psych Hospitalization	27	15	18	0	0	9	9	5	3	28	33	69
Requesting Information	252	105	133	0	2	90	92	1	7	280	294	582
Self-Harm	59	50	76	1	1	26	28	2	3	98	110	213
Sexual Assault			33	0	2	15	17	0	2		48	50
Sexual Health			2	0	0	3	3	0	0		5	5
Substance Abuse - Misuse	62	72	90	0	0	59	59	4	4	114	161	283
Suicide	1,123	695	1,858	10	16	696	722	40	62	1,447	2,849	4,398
Workplace Concerns			59	0	0	27	27	0	0		86	86
Other	1,043	832	945	33	45	317	395	102	163	766	2,184	3,215
Total	7,987	5,502	8,506	226	110	2,900	3,236	781	590	8,525	15,671	21,995

R2 Regional Crisis Call Center Follow Up and Key Performance Indicators Q4 FY24

Call Center Follow-Up and Care Navigation																				
	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Year End			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
Follow-up Offered	3	3	467	49	3	9	1,235	49	4	4	512	130	3	4	505	122	13	20	2,719	350
- Contact Attempts	2	8	1,454	74	6	19	2,521	94	9	8	1,430	385	7	4	639	224	24	39	6,044	777
- Reached	0	2	243	32	2	6	658	35	4	3	272	100	2	2	339	95	8	13	1,512	262
Care Navigation Offered	2	6	131	25	0	2	209	28	0	1	22	27	0	0	12	17	2	9	374	97
- Care Navigation Attempts	5	13	346	162	0	5	356	63	0	3	34	66	0	0	15	20	5	21	751	311
- Reached	2	5	68	19	0	1	159	20	0	1	15	22	0	0	8	13	2	7	250	74

Key Performance Indicators																				
	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Year End			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
AVG Speed of Answer	0:00:12		0:00:11	0:00:12	0:00:12		0:00:13	0:00:13	0:00:11		0:00:14	0:00:22	0:00:10		0:00:16	0:00:21	0:00:11		0:00:14	0:00:17
AVG Q Wait Time	0:00:09		0:00:12	0:00:15	0:00:10		0:00:17	0:00:19	0:00:11		0:00:25	0:00:26	0:00:12		0:00:30	0:00:34	0:00:11		0:00:21	0:00:24
AVG Time to Abandon	0:00:07		0:00:27	0:00:42	0:00:16		0:00:45	0:00:51	0:00:13		0:01:01	0:00:44	0:00:15		0:01:29	0:00:44	0:00:13		0:00:56	0:00:45
AVG Handle Time	0:13:03		0:11:33	0:08:33	0:13:56		0:11:41	0:08:12	0:11:13		0:12:22	0:09:36	0:12:53		0:12:46	0:11:10	0:12:46		0:12:06	0:09:23
Total Calls Abandoned	21		372	306	29		1,579	446	35		5,216	1,458	5		1,635	1,041	90		8,802	3,251
Abandon Rate	5%		6%	8%	6%		8%	13%	4%		22%	24%	2%		17%	21%	4%		13%	17%

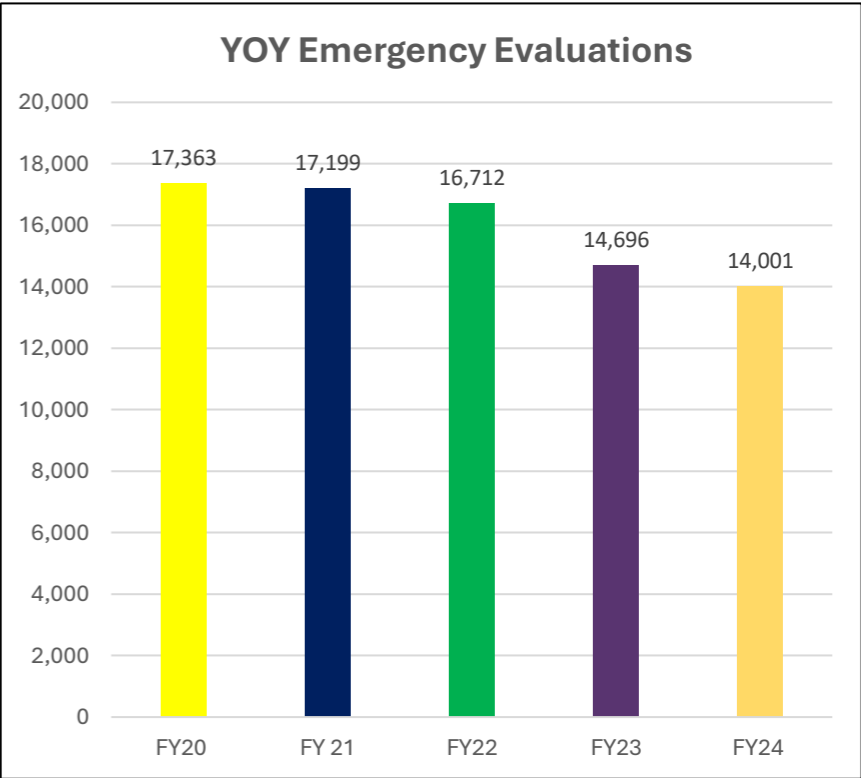
Key Performance Indicators - Description	
AVG Speed of Answer	The time it takes for calls to be answered from the instant a caller is placed in a queue to the moment an agent answers the call.
AVG Q Wait Time	The average time a caller waits when adding the average speed of answer to the ring time.
AVG Time to Abandon	The average length of time a caller will stay in queue before they will hang up.
AVG Handle Time	The average length of time of a call interaction to include the ending of the call, hold times and transfer times. PRS excludes after call work and measures separately.
Total # Calls Abandoned	The total number of calls the call center did not answer. This total includes unanswerable calls in which a caller hangs up in 4 seconds or less.

Marcus Alert Level Determination																				
MA Level Determination	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Year End			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
Level 1	165	180	4,935	2,364	280	121	4,344	2,533	88	159	3,367	2,263	223	108	4,968	2,253	756	568	17,614	9,413
Level 2	1	5	58	10	2	10	242	11	2	4	39	38	2	1	88	146	7	20	427	205
Level 3	1	1	16	2	0	6	43	4	0	1	5	0	1	0	8	5	2	8	72	11
Level 4	1	0	48	4	0	1	102	3	1	0	17	8	0	1	23	6	2	2	190	21
No MA - Not a Virginia call	0	0	0	120	0	0	208	117	4	1	0	0	0	0	0	0	4	1	208	237

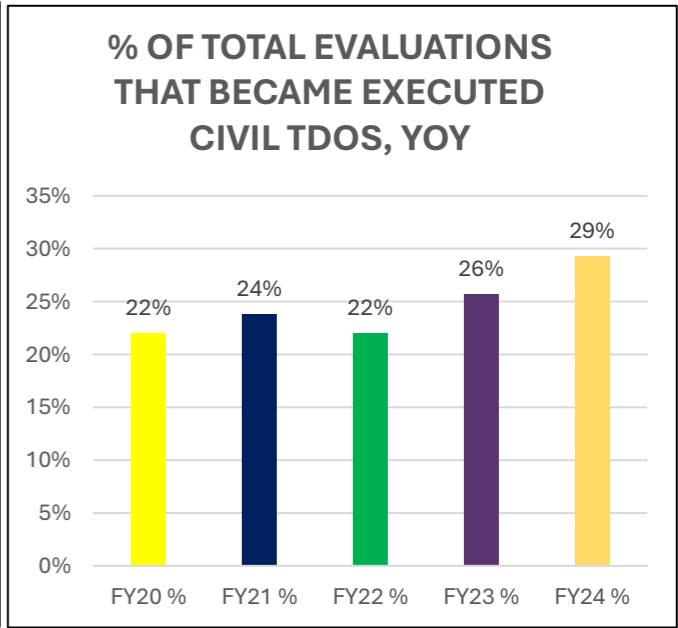
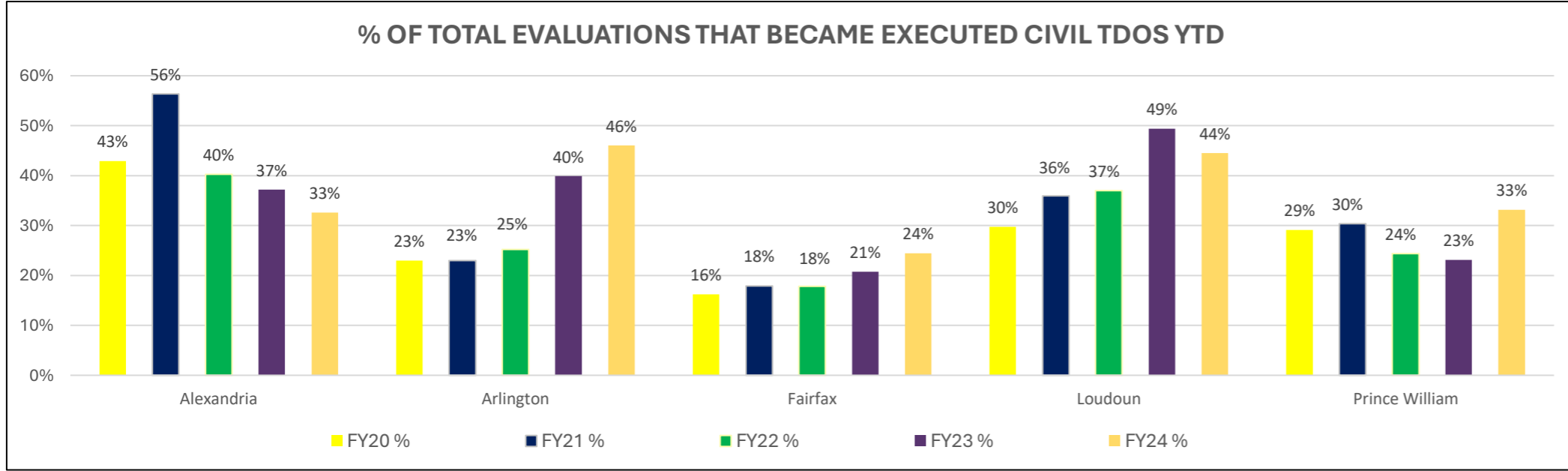
Call Center Follow UP																				
Follow Up	Quarter 1				Quarter 2				Quarter 3				Quarter 4				Year End			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
Call Center Follow-Up	3	3	467	49	3	7	849	41	*Quarter 3 Data unavailable following transition to Virginia Crisis Connect (VCC)				*Quarter 4 Data unavailable following transition to Virginia Crisis Connect (VCC)				6	10	1,316	90
Care Navigation	2	6	131	25	1	3	114	23									3	9	245	48
CR2 Warm Transfer	0	1	25	11	1	4	55	41									1	5	80	52
CSB Referral	2	8	71	26	2	4	51	31									4	12	122	57
Health Insurance	0	1	47	0	2	1	61	4									2	2	108	4
Housing Referral	6	4	54	19	6	8	59	17									12	12	113	36
Intimate Partner Violence	0	0	0	0	0	0	11	5									0	0	11	5
Other Mental Health Provider	1	4	260	24	19	8	90	36									20	12	350	60
Other Referrals	11	24	368	140	30	15	647	71									41	39	1,015	211
Peer Support	0	0	67	34	3	2	22	6									3	2	89	40
REACH Warm Transfer	0	2	35	41	0	2	23	34	0	4	58	75								

Evaluations and TDOs YOY - JUNE FY24

EMERGENCY EVALUATIONS										
Emergency Evaluations	FY20	FY 21	FY22	FY23	FY24	%=-/ FY19- FY20	%=-/ FY20- FY21	%=-/ FY21- FY22	%=-/ FY22- FY23	%=-/ FY23- FY24
July	1,607	1,386	1,419	1,447	1,137					
Aug	1,456	1,446	1,587	1,260	1,129					
Sept	1,719	1,618	1,633	1,140	1,222					
Oct	1,675	1,586	1,705	1,106	1,247					
Nov	1,552	1,296	1,353	1,117	1,097					
Dec	1,542	1,293	1,469	1,154	1,153					
Jan	1,575	1,329	1,257	1,275	1,206					
Feb	1,567	1,225	1,114	1,183	1,182					
March	1,305	1,539	1,196	1,188	1,158					
April	966	1,421	1,168	1,263	1,190					
May	1,112	1,586	1,295	1,337	1,185					
June	1,287	1,474	1,516	1,226	1,095					
Subtotal YTD FY24					14,001					
Total	17,363	17,199	16,712	14,696	14,001	-11.0%	-0.9%	-2.8%	-12.1%	-4.7%



% OF TOTAL EVALUATIONS THAT BECAME EXECUTED CIVIL TDOs															
	FY20			FY21			FY22			FY23			FY24		
	Evaluations	TDOs	FY20 %	Evaluations	TDOs	FY21 %	Evaluations	TDOs	FY22 %	Evaluations	TDOs	FY23 %	Evaluations	TDOs	FY24 %
Alexandria	876	376	43%	759	428	56%	946	381	40%	1,057	393	37%	1,105	360	33%
Arlington	2,298	528	23%	2,502	575	23%	2,024	510	25%	1,151	459	40%	991	456	46%
Fairfax	9,518	1,542	16%	9,683	1,734	18%	9,649	1,719	18%	8,767	1,821	21%	8,724	2,134	24%
Loudoun	1,366	406	30%	1,090	392	36%	1,087	402	37%	935	462	49%	879	391	44%
Prince William	3,305	962	29%	3,165	962	30%	3,006	732	24%	2,786	644	23%	2,302	763	33%
Total	17,363	3,814	22%	17,199	4,091	24%	16,712	3,744	22%	14,696	3,779	26%	14,001	4,104	29%

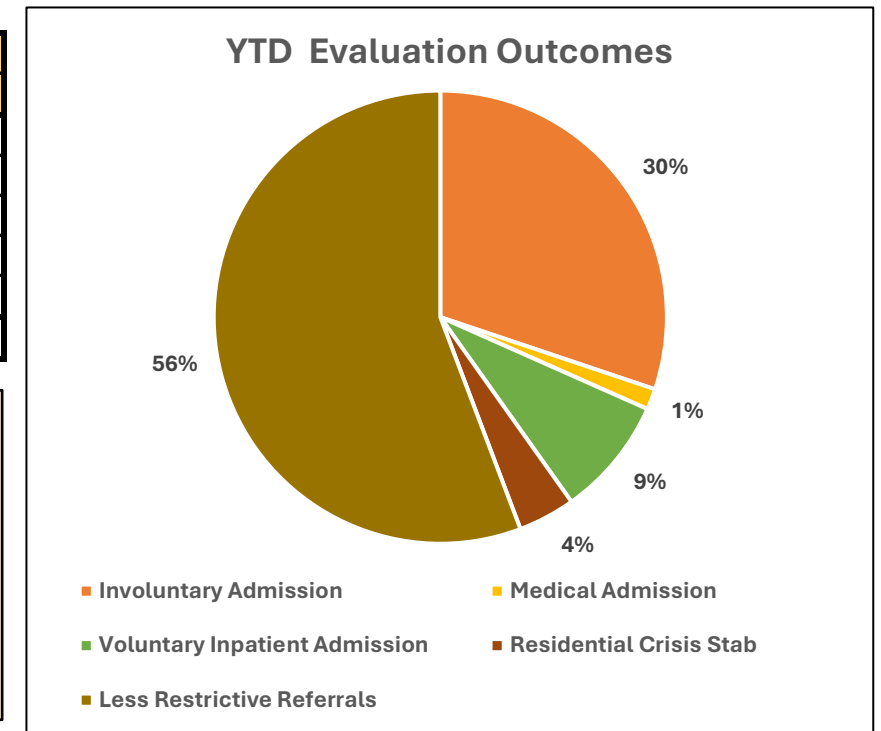


ES Evaluation Outcomes and Psychiatric Boarding
June 2024 - FY24

Evaluation Outcomes	June						YTD					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Totals
Invol. Adm. (incl. Invol. CSU)	20	39	218	34	67	378	373	463	2151	437	799	4223
Medical Admission	1	1	19	0	1	22	21	16	166	3	2	208
Voluntary Inpatient Admissio	8	11	47	15	26	107	133	81	561	137	281	1193
Residential Crisis Stab	4	3	51	2	3	63	29	19	502	6	15	571
Less Restrictive Referrals	30	41	356	18	80	525	549	412	5344	296	1205	7806
Totals	63	95	691	69	177	1,095	1,105	991	8,724	879	2,302	14,001

Number of Bedside Hearings	June		YTD	
	June	YTD	June	YTD
Alexandria	3	40		
Arlington	2	24		
Fairfax	0	0		
Loudoun	2	38		
Prince William	5	128		
Totals	12	230		

Age Groups For Boarding	June		YTD	
	Minor	Adult	Minor	Adult
Alexandria	2	21	33	323
Arlington	0	18	16	281
Fairfax	16	135	131	1,368
Loudoun	2	18	34	268
Prince William	4	43	94	602
Totals	24	235	308	2,842



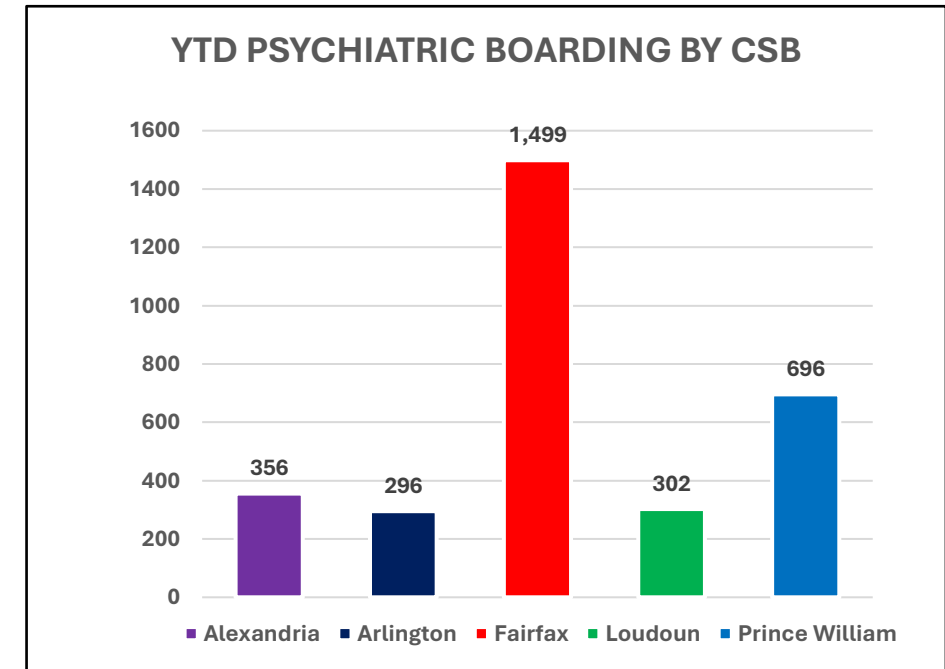
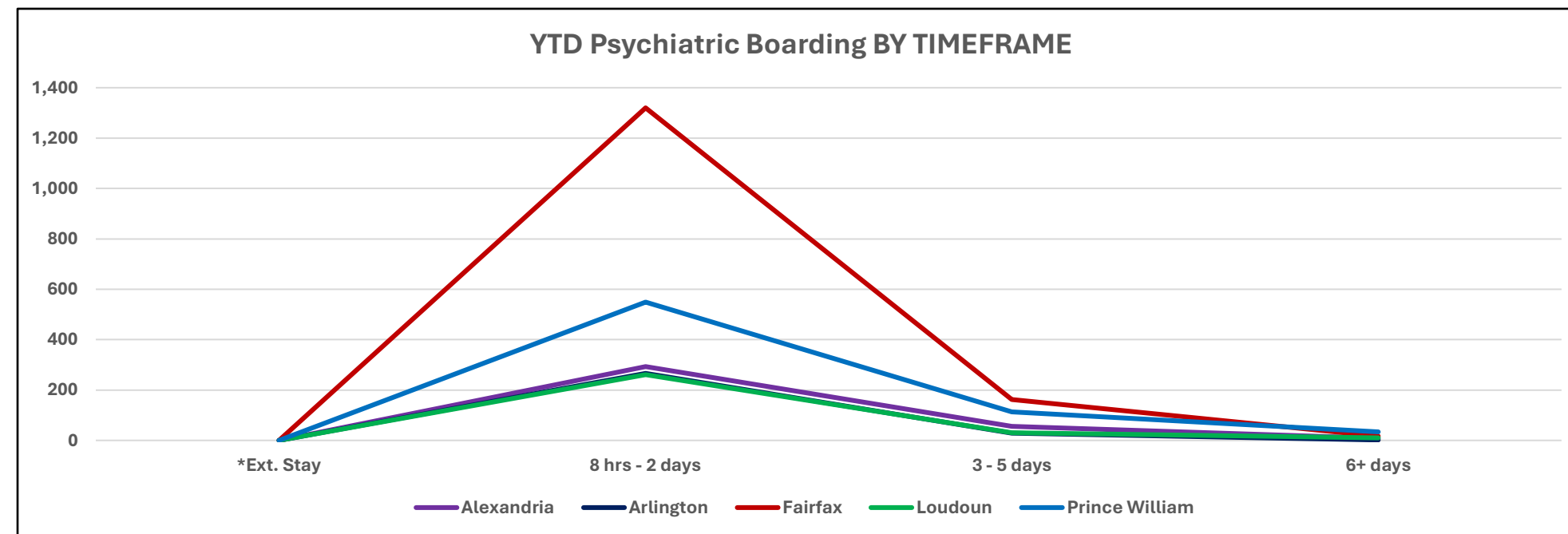
Hospital bed could not be secured prior to end of TDO	June		YTD	
	Minor	Adult	Minor	Adult
Alexandria	0	0	0	1
Arlington	0	0	0	1
Fairfax	1	4	13	64
Loudoun	0	0	1	0
Prince William	0	0	1	0
Totals	1	4	15	66

Notes:

- Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions
- *Extended Stay - never accepted, time of departure not tracked
- Instances of Boarding that extend into the following month will be counted as a single boarding occurrence in the month of submission by the ES Manager.

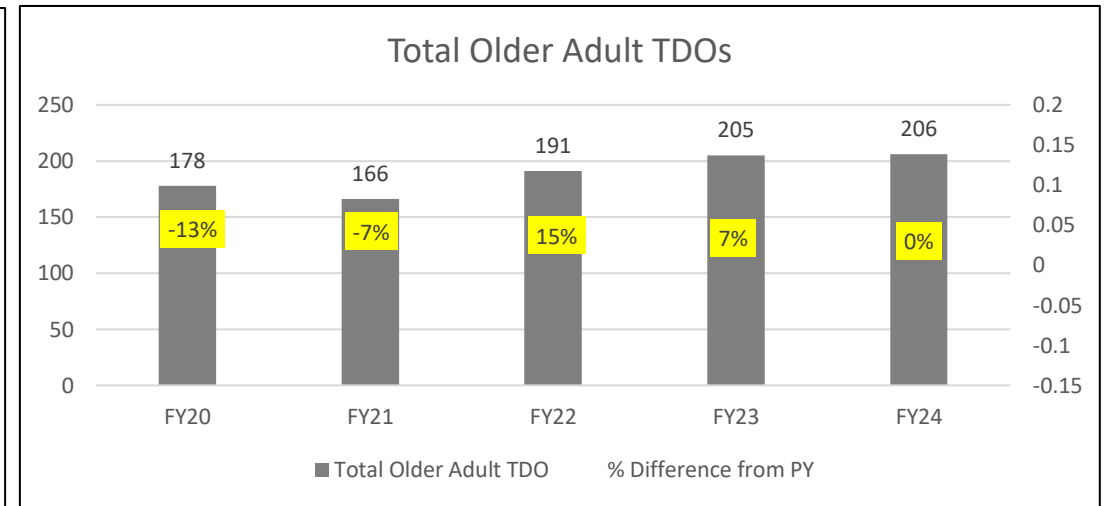
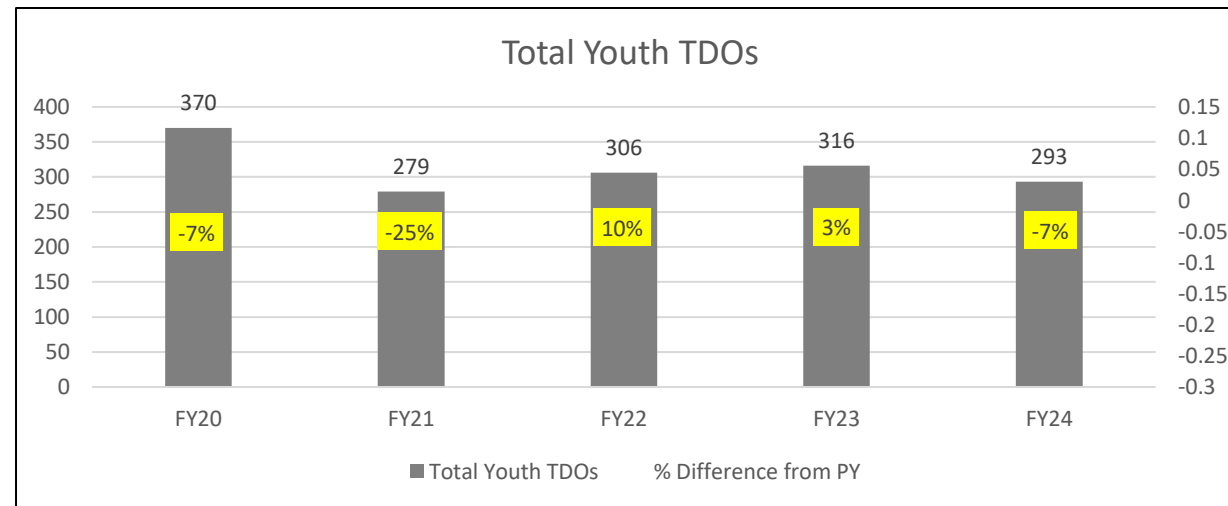
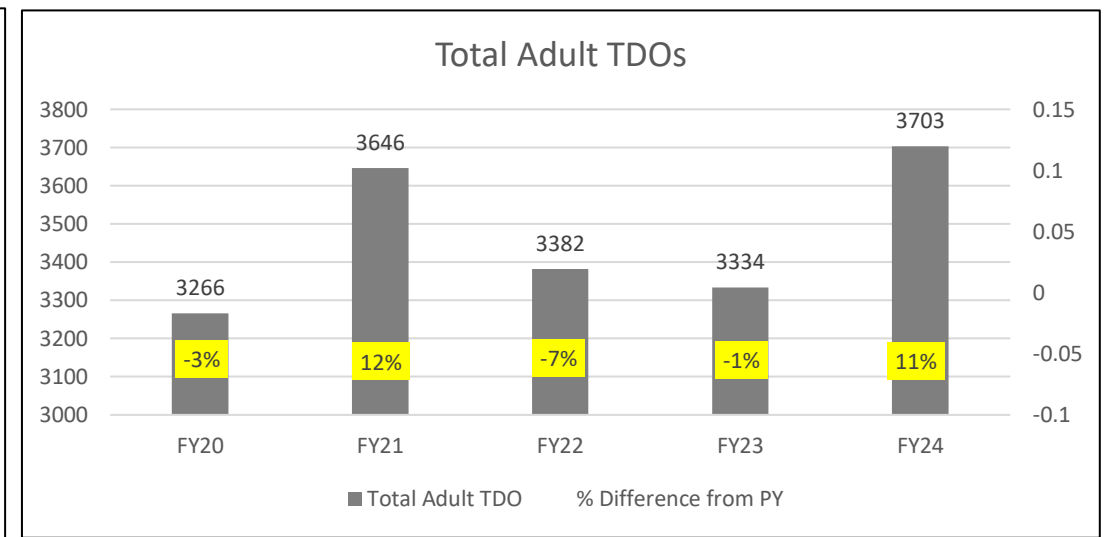
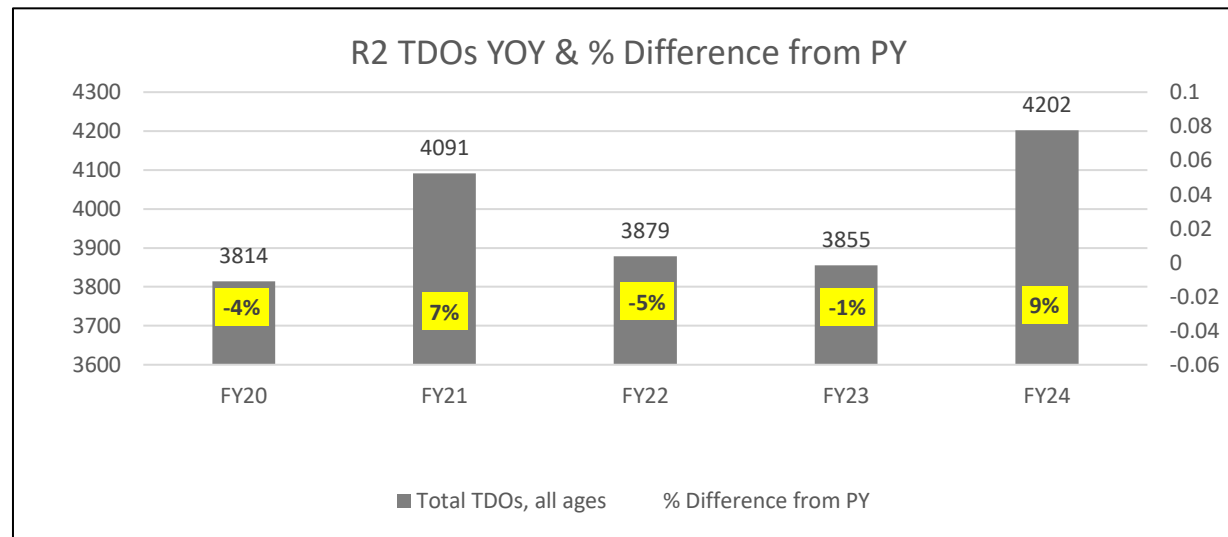
Psychiatric Boarding	June				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	18	5	0	23
Arlington	0	17	1	0	18
Fairfax	0	133	17	1	151
Loudoun	0	17	1	2	20
Prince William	0	39	7	1	47
Totals	0	224	31	4	259

Psychiatric Boarding	YTD				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	293	55	8	356
Arlington	0	266	28	2	296
Fairfax	0	1,320	162	17	1,499
Loudoun	0	261	31	10	302
Prince William	0	549	113	34	696
Totals	0	2,689	389	71	3,149

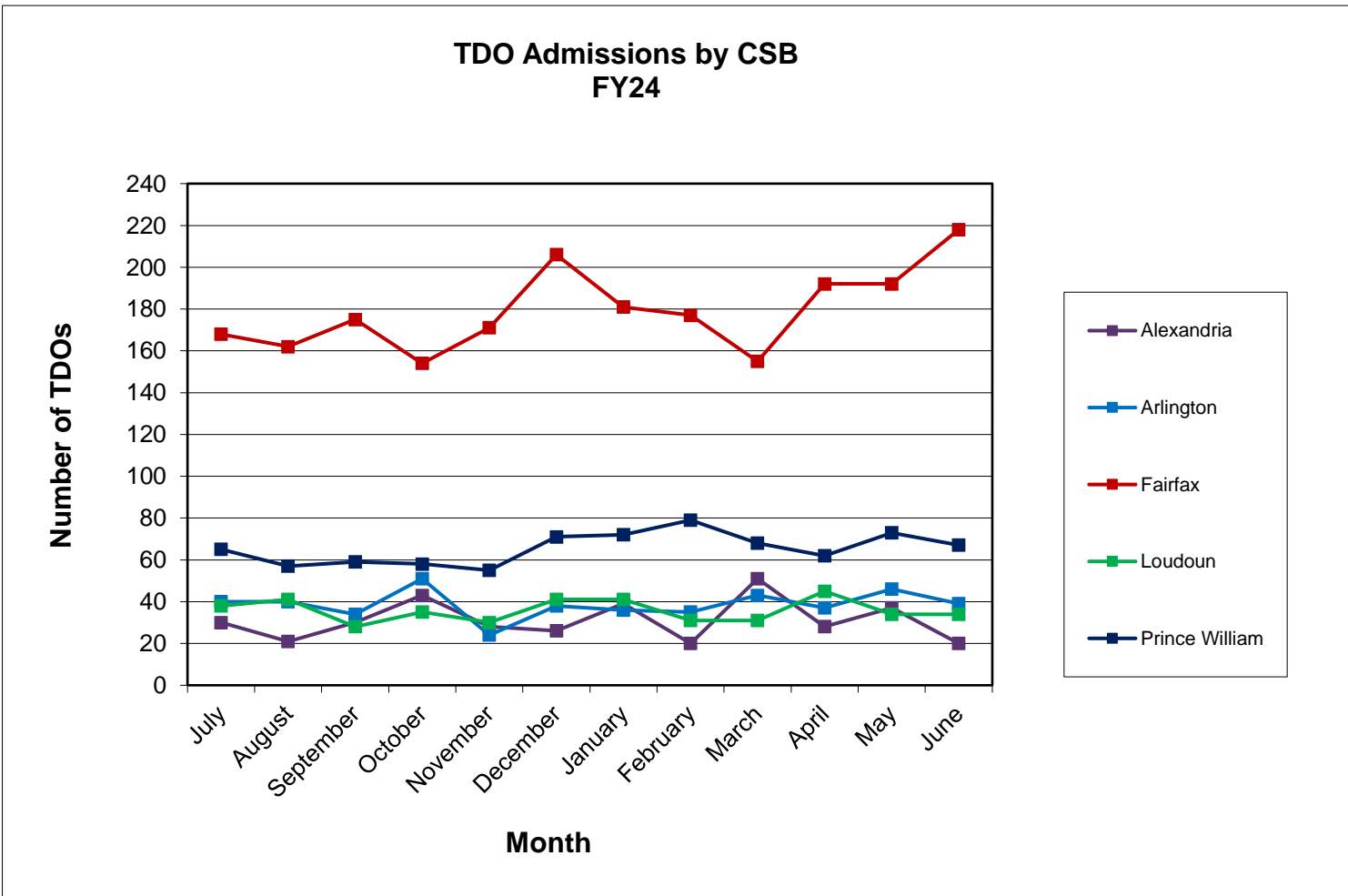
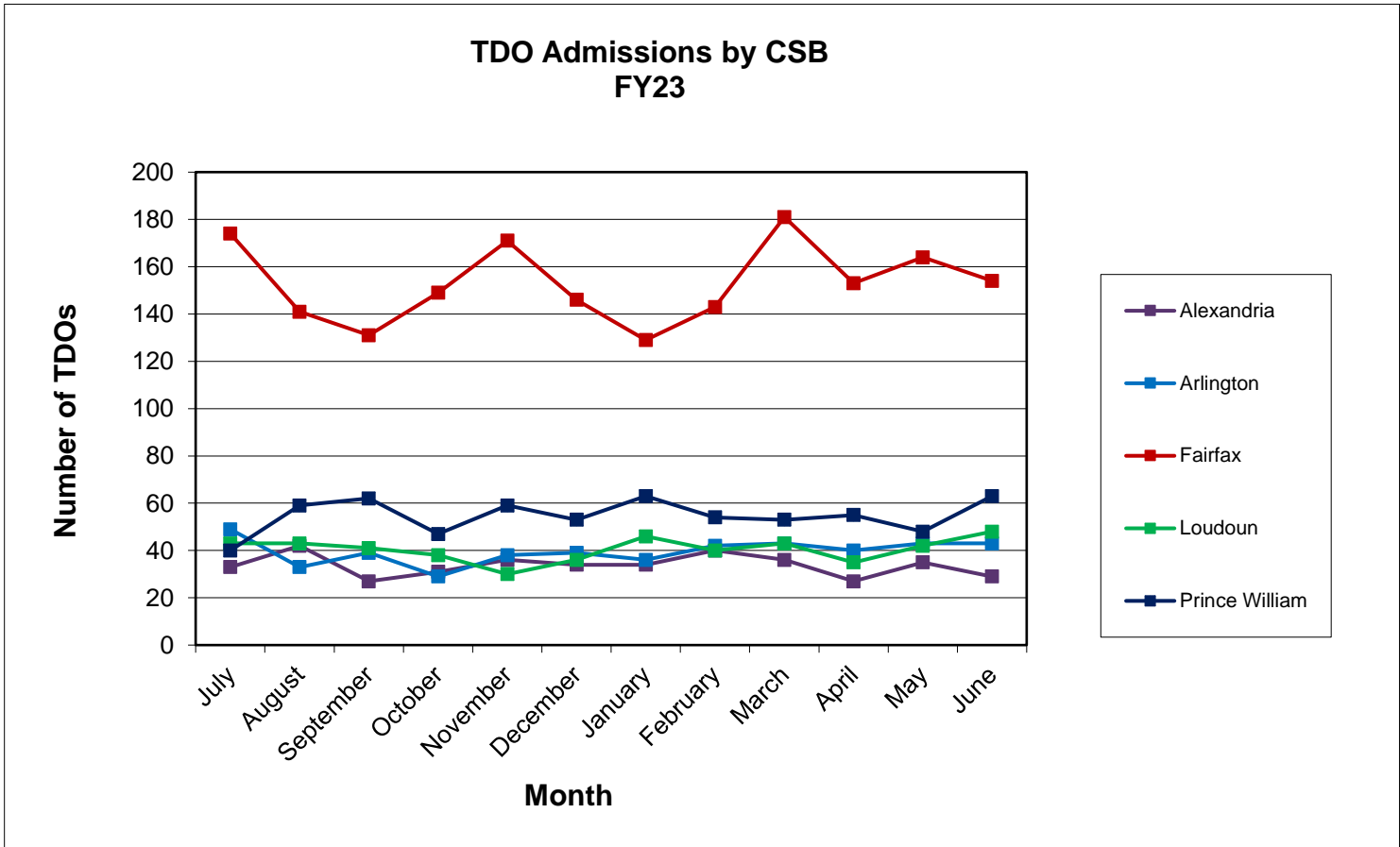


TDO Summary By CSB - June FY24

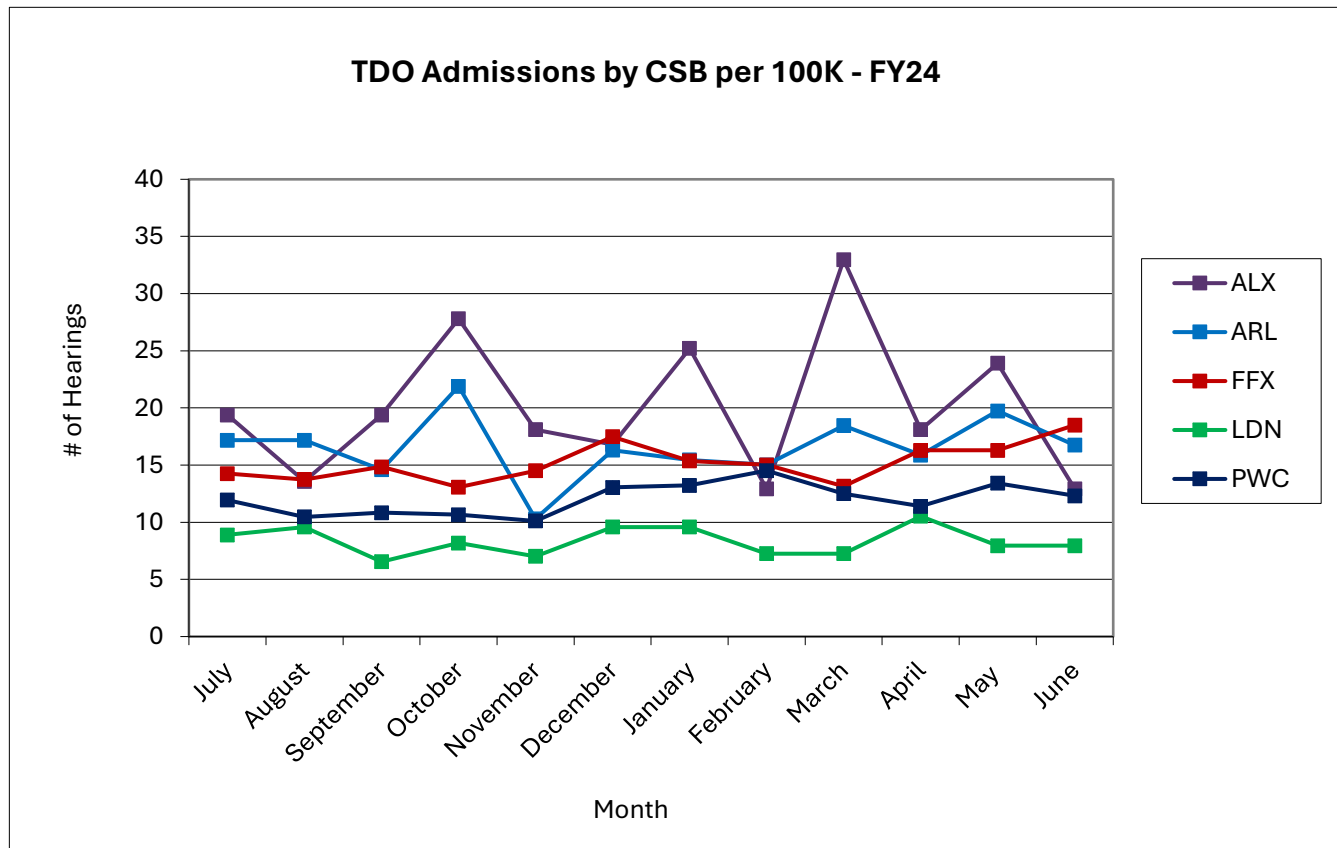
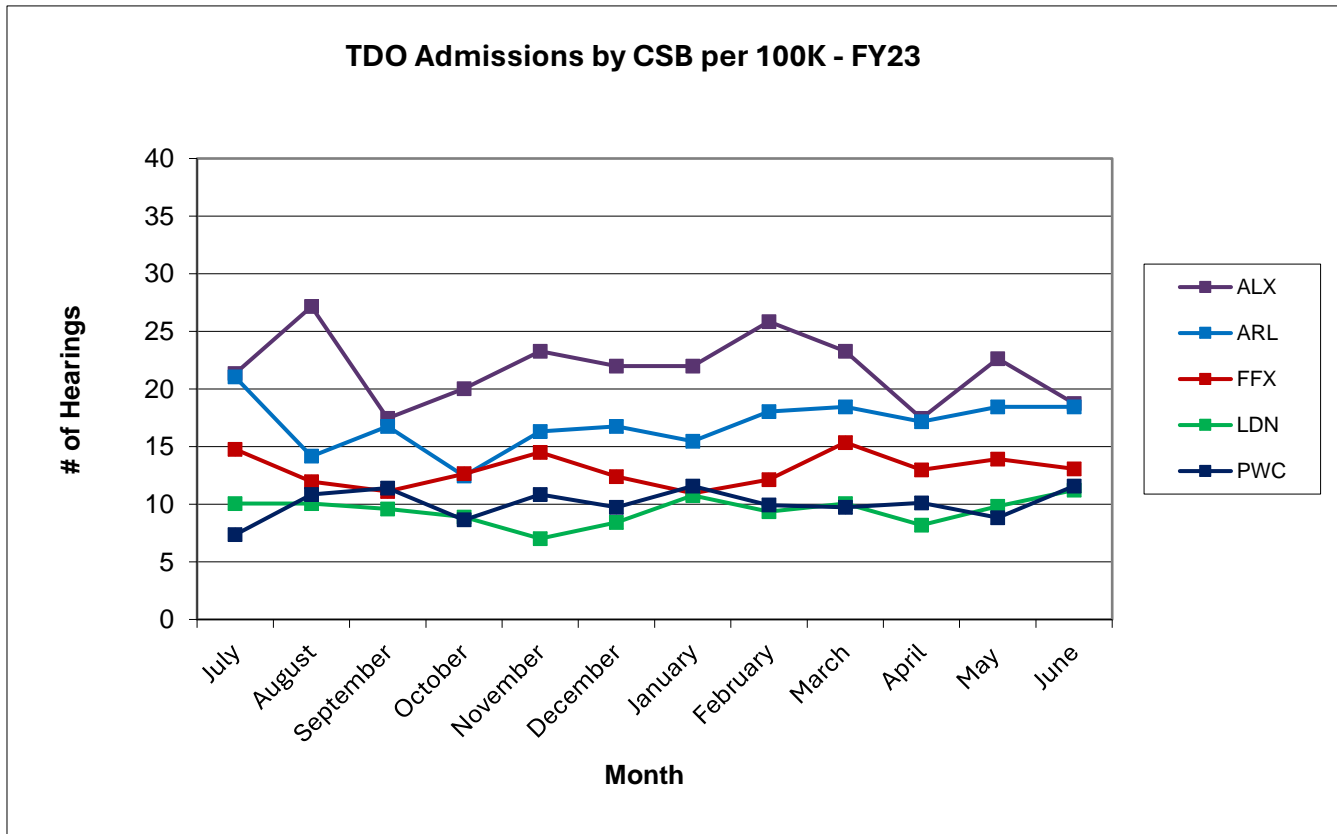
CSB	% of Regional Pop	Minors			Adults			Older Adults			Total TDOs			
		Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alexandria	6%	2	18	6.1%	18	336	9.1%	0	19	9.2%	20	373	252.2	9%
Arlington	9%	0	6	2.0%	39	437	11.8%	0	20	9.7%	39	463	207.0	11%
Fairfax	46%	18	167	57.0%	188	1868	50.4%	12	116	56.3%	218	2151	202.0	51%
Loudoun	17%	3	40	13.7%	27	365	9.9%	4	24	11.7%	34	429	121.2	10%
Prince William	21%	5	62	21.2%	58	697	18.8%	4	27	13.1%	67	786	169.2	19%
Total	100%	28	293	100.0%	330	3703	100.0%	20	206	100.0%	378	4202		100%



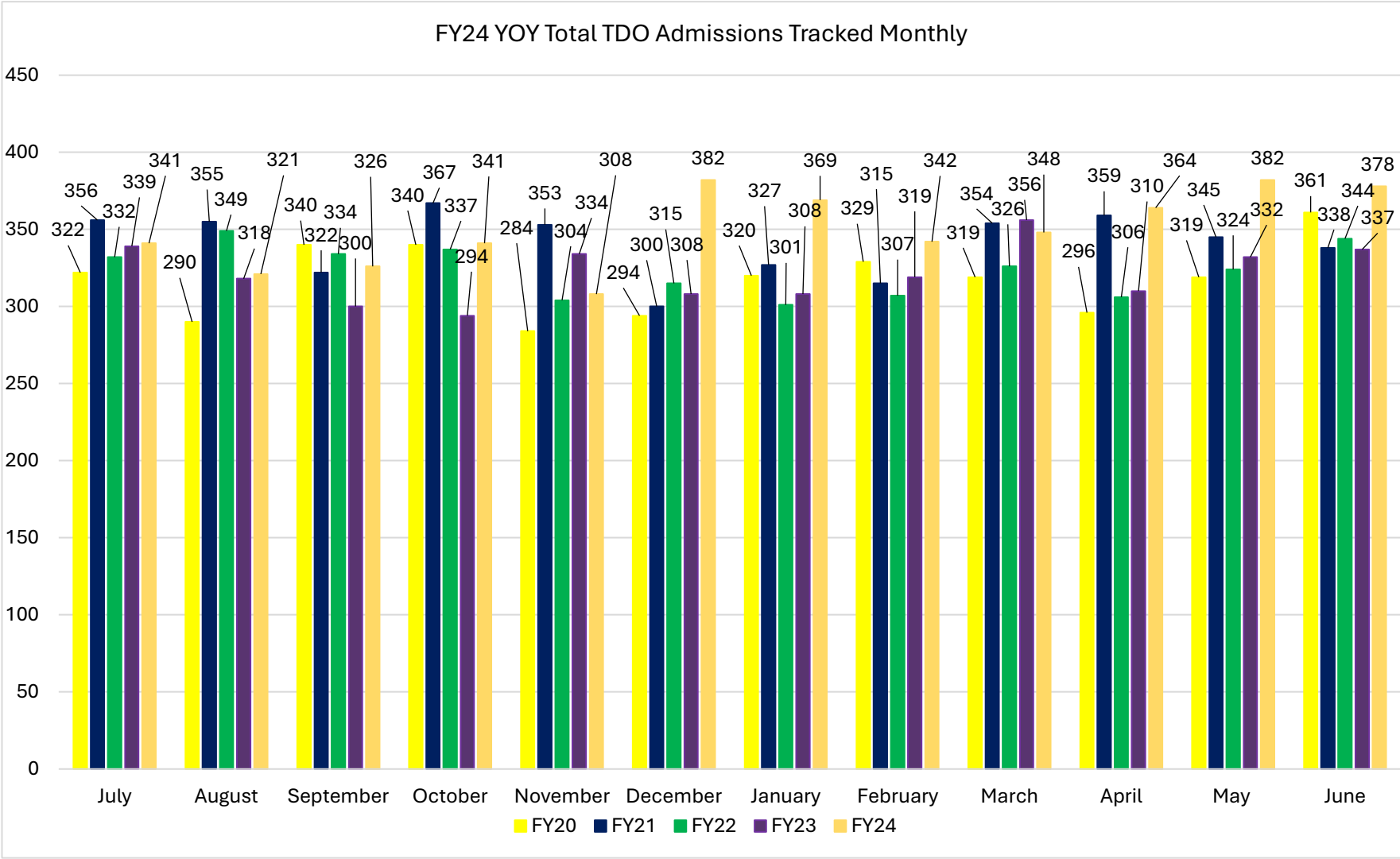
FY24 vs. FY23 TDO Admissions by CSB, June 2024



FY24 vs. FY23 TDO Admissions by CSB per 100K, June 2024



TDO Admission Monthly Comparison, June FY24

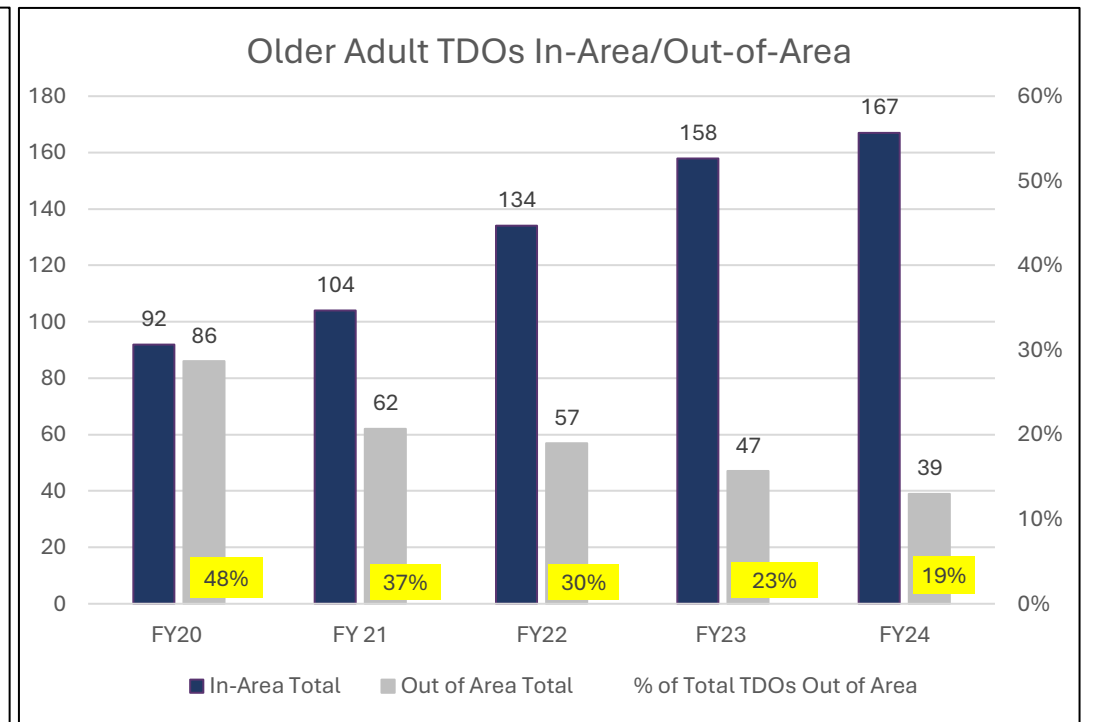
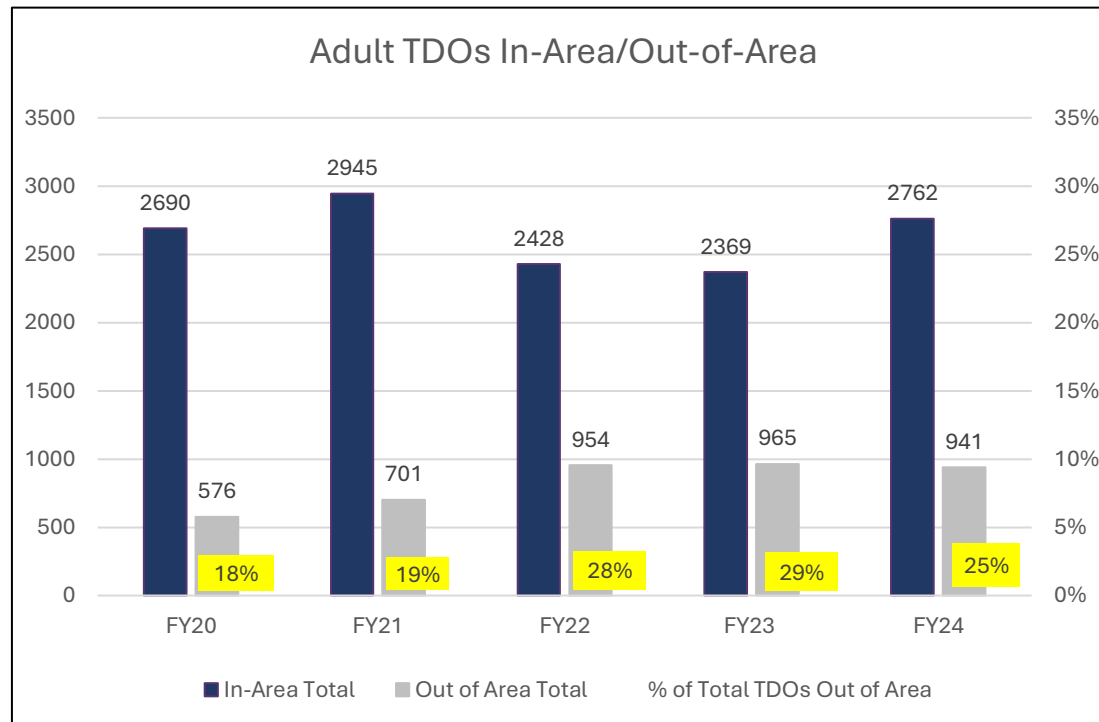
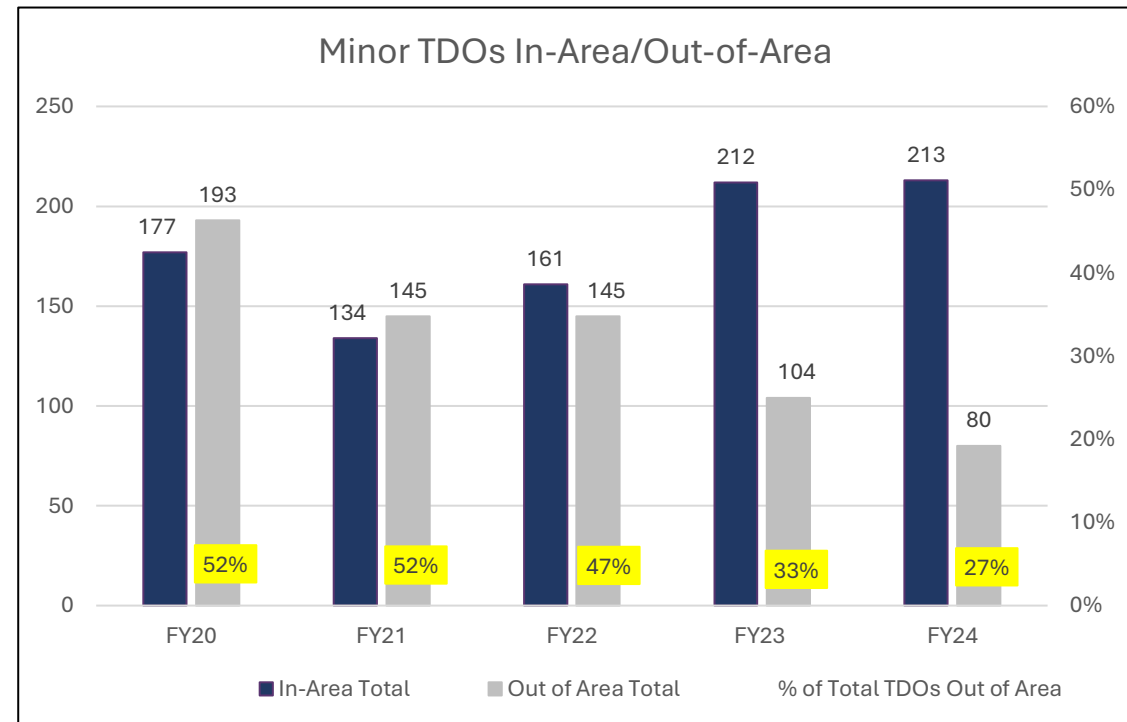
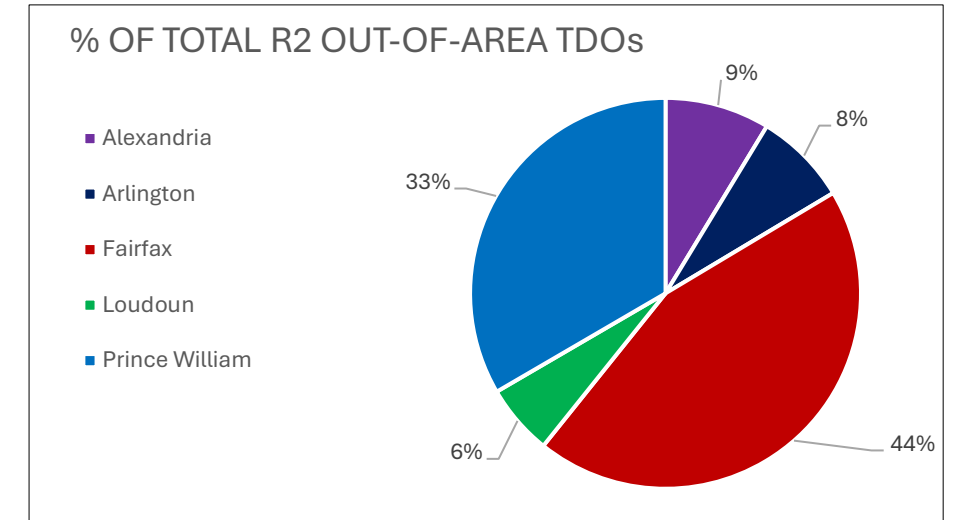
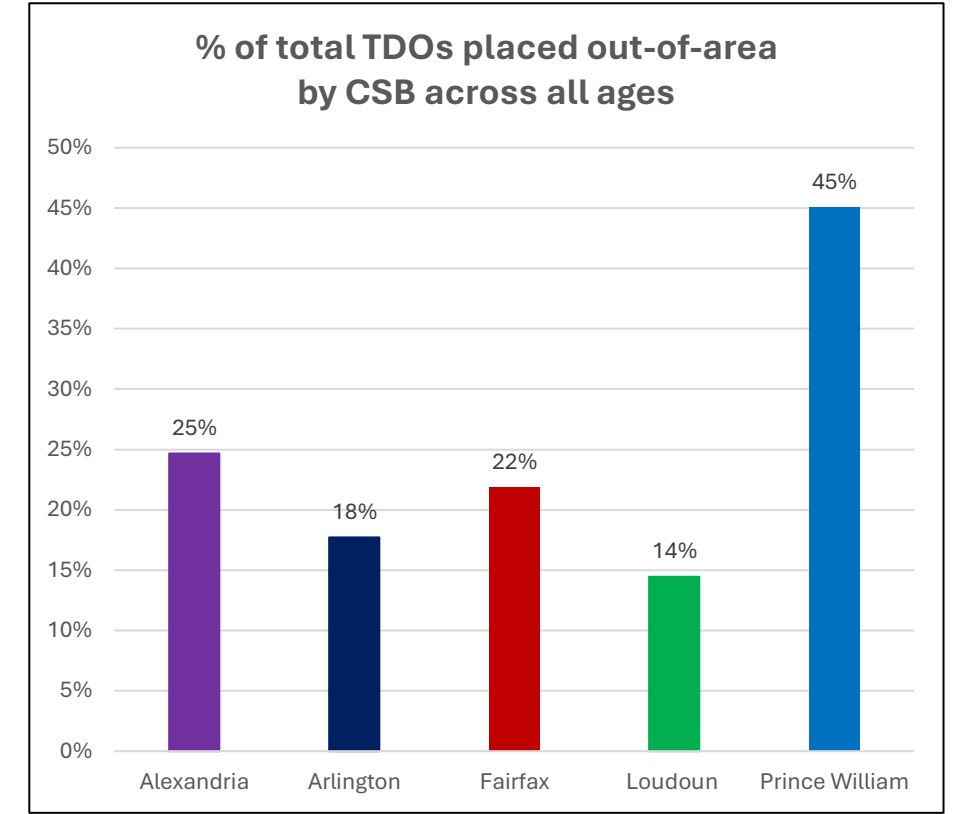


R2 In-Area vs. Out-of-Area TDO - June FY24

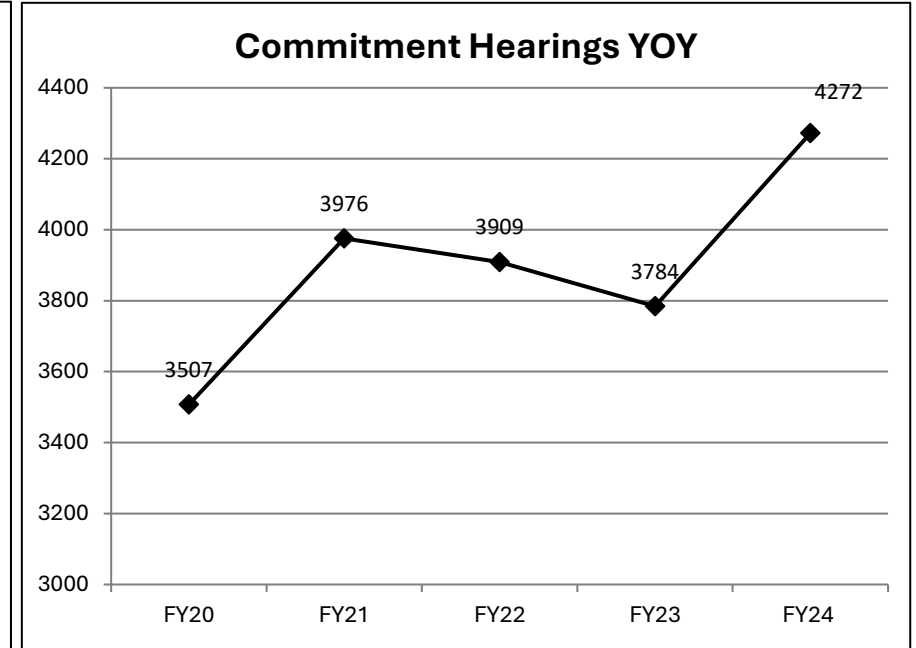
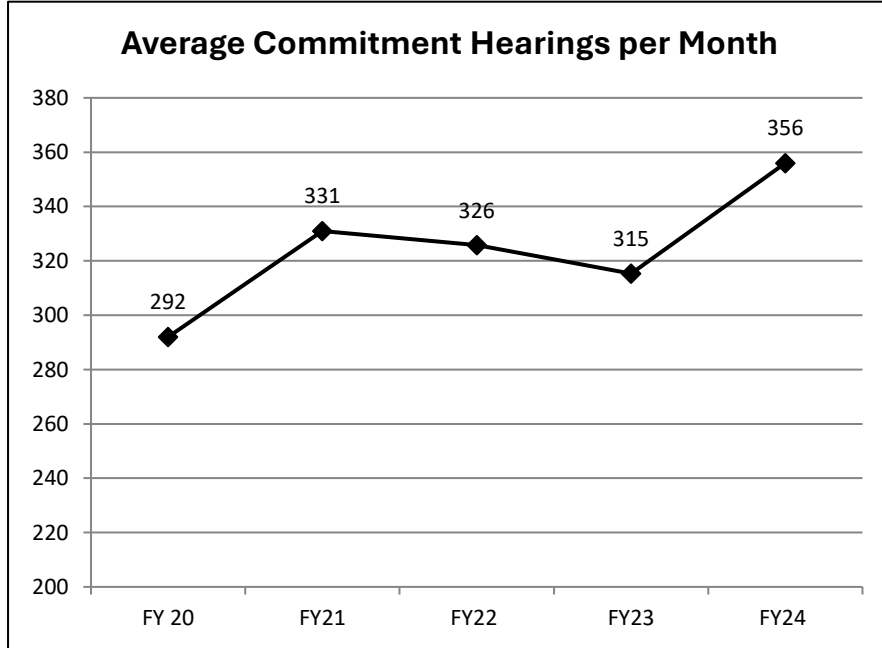
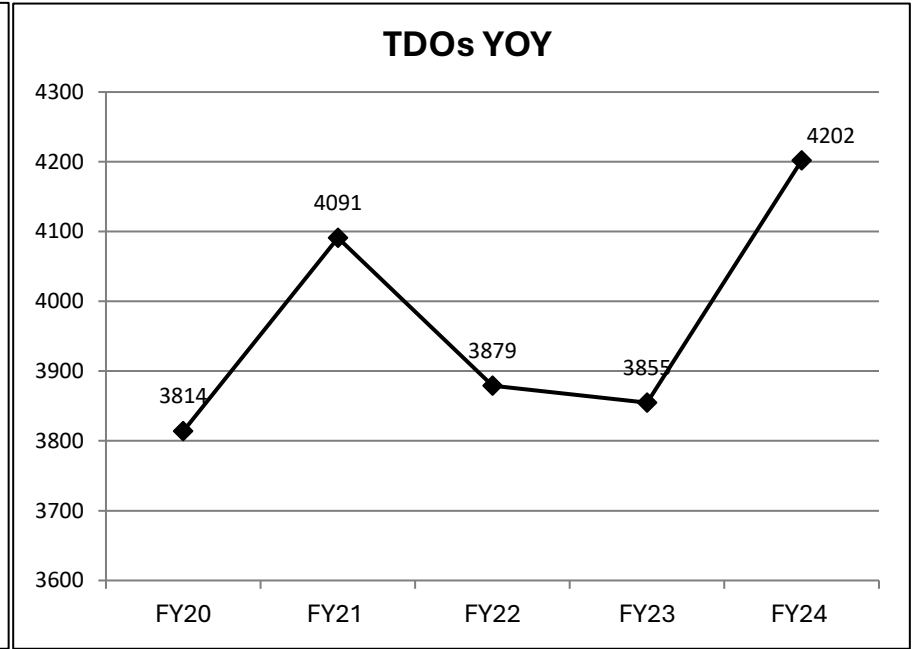
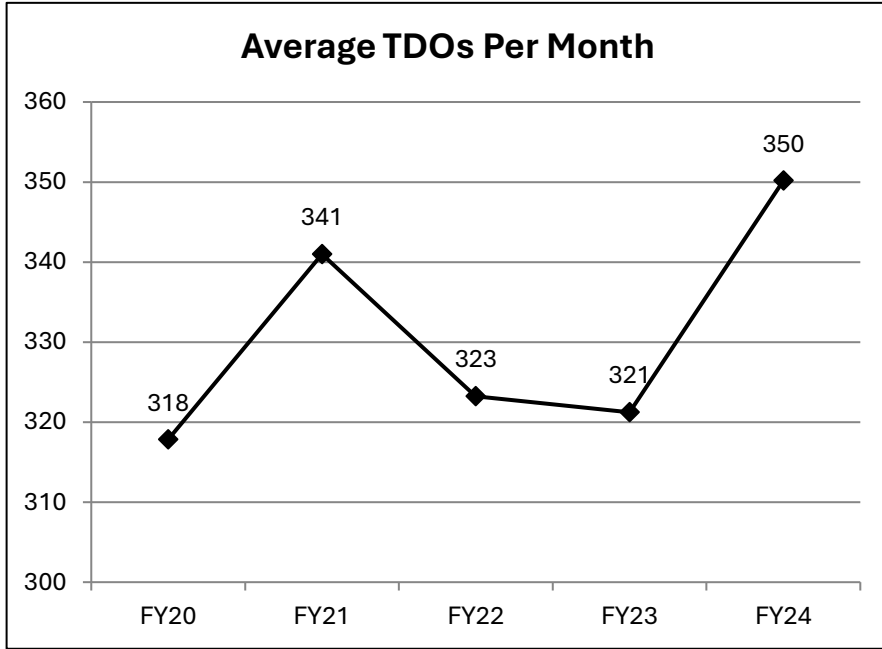
June TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	2	0	2	0%	13	5	18	28%	0	0	0	0%
Arlington	0	0	0	0%	32	7	39	18%	0	0	0	0%
Fairfax	15	3	18	17%	153	35	188	19%	12	0	12	0%
Loudoun	3	0	3	0%	23	4	27	15%	3	1	4	25%
Prince William	4	1	5	0%	40	18	58	31%	3	1	4	0%
Total	24	4	28	14%	261	69	330	21%	18	2	20	10%

TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	17	1	18	6%	248	88	336	26%	16	3	19	16%
Arlington	4	2	6	33%	361	76	437	17%	16	4	20	20%
Fairfax	119	48	167	29%	1462	406	1868	22%	100	16	116	14%
Loudoun	34	6	40	15%	314	51	365	14%	19	5	24	21%
Prince William	39	23	62	37%	377	320	697	46%	16	11	27	41%
Total	213	80	293	27%	2762	941	3703	25%	167	39	206	19%

Cumulative Total Across All Ages								
	June				Total FY24			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	15	5	20	25%	281	92	373	25%
Arlington	32	7	39	18%	381	82	463	18%
Fairfax	180	38	218	17%	1681	470	2151	22%
Loudoun	29	5	34	15%	367	62	429	14%
Prince William	47	20	67	30%	432	354	786	45%
Total	303	75	378	20%	3142	1060	4202	25%

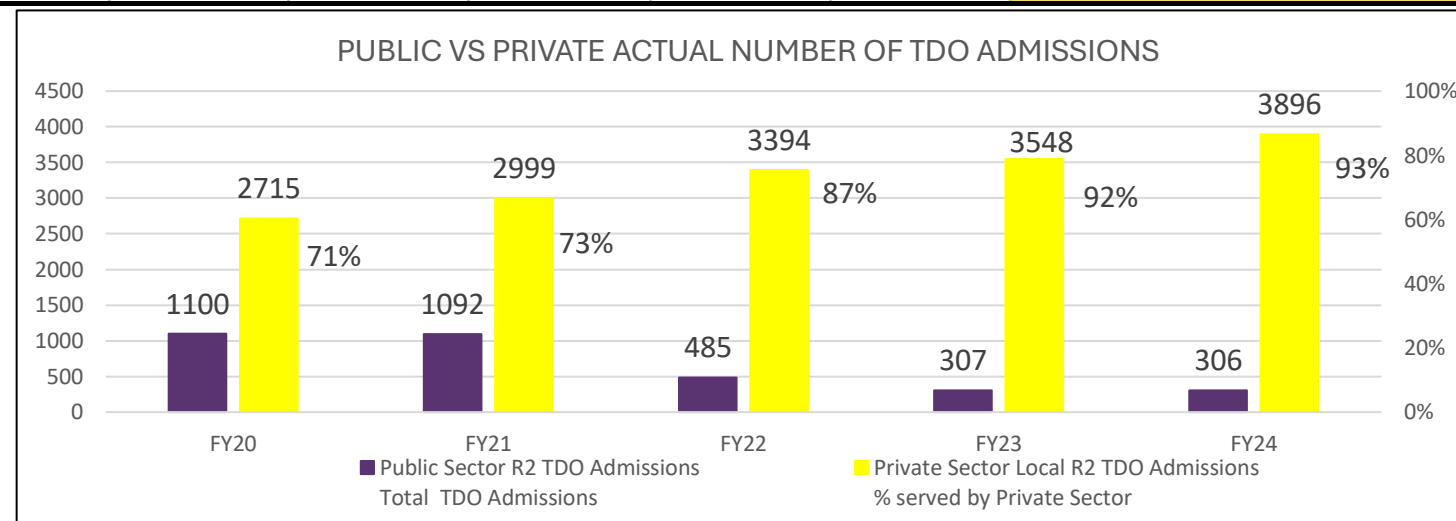


YOY TDO and Commitment Trends - June FY24

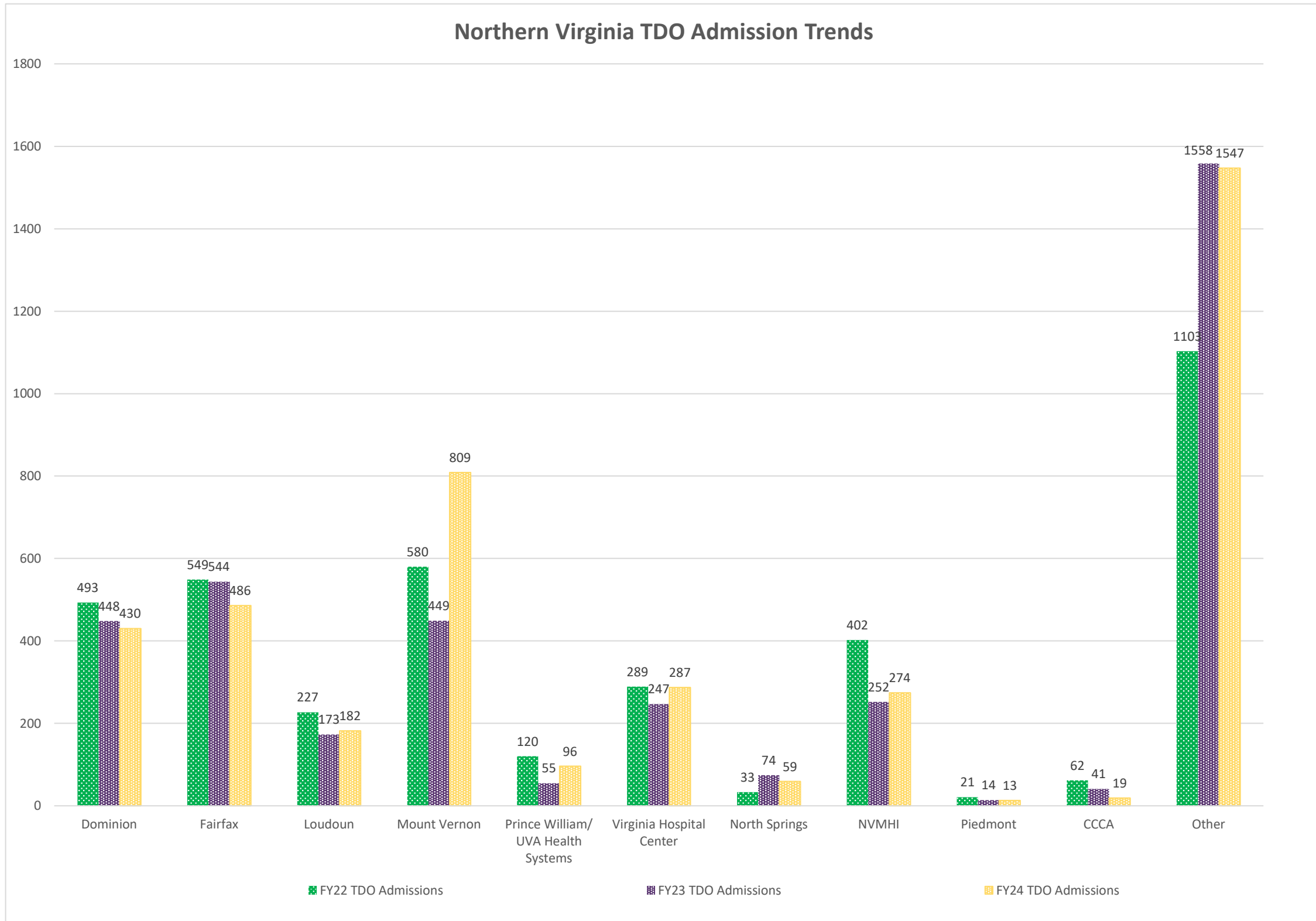


YOY TDO Trends by Age Group and Summary - June FY24

Northern Virginia TDO Admission Trends											
Hospital	Ages Served	FY 20 TDO Admissions	FY 21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24
Dominion	All	559	602	493	448	430	-5%	8%	-18%	-9%	-4%
Fairfax	All as of FY 19	303	424	549	544	486	6%	40%	29%	-1%	-11%
Loudoun	Adult and Older Adult	250	243	227	173	182	-3%	-3%	-7%	-24%	5%
Mount Vernon	Adult and Older Adult	415	454	580	449	809	20%	9%	28%	-23%	80%
Prince William/ UVA Health Systems	Adult and Older Adult	215	202	120	55	96	156%	-6%	-41%	-54%	75%
Virginia Hospital Center	Adult and Older Adult	255	265	289	247	287	3%	4%	9%	-15%	16%
North Springs	Children	31	18	33	74	59	41%	-42%	83%	124%	-20%
NVMHI	Adult	925	968	402	252	274	-20%	5%	-58%	-37%	9%
Piedmont	Older Adult	44	37	21	14	13	-15%	-16%	-43%	-33%	-7%
CCCA	Children	131	87	62	41	19	-15%	-34%	-29%	-34%	-54%
Other	All	687	791	1103	1558	1547	-14%	15%	39%	41%	-1%
Total		3815	4091	3879	3855	4202					



YOY TDO Trends by Age Group and Summary - June FY24



YOY TDO Trends by Age Group and Summary - June FY24

Northern Virginia Adult TDO Admission Trends									
Hospital	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	% Change from FY20	% Change from FY21	% Change from FY22	% Change from FY23
Dominion	449	510	400	342	327	14%	-22%	-15%	-4%
Fairfax	237	360	454	464	397	52%	26%	2%	-14%
Loudoun	237	238	213	165	175	0%	-11%	-23%	6%
Mount Vernon	399	429	559	424	763	8%	30%	-24%	80%
Prince William/UVA Health Systems	210	198	113	54	92	-6%	-43%	-52%	70%
Virginia Hospital Center	228	238	268	233	275	4%	13%	-13%	18%
NVMHI	925	968	402	252	274	5%	-58%	-37%	9%
Other	581	705	973	1400	1400	21%	38%	44%	0%

Northern Virginia Children's TDO Admission Trends									
Hospital	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	% Change from FY20	% Change from FY21	% Change from FY22	% Change from FY23
Dominion	95	77	82	94	95	-19%	6%	15%	1%
Fairfax	51	36	36	23	37	-29%	0%	-36%	61%
North Springs	31	18	33	74	59	-42%	83%	124%	-20%
CCCA	131	87	62	41	19	-34%	-29%	-34%	-54%
Other	62	61	93	84	83	-2%	52%	-10%	-1%

Northern Virginia Older Adult TDO Admission Trends									
Hospital	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	% Change from FY20	% Change from FY21	% Change from FY22	% Change from FY23
Dominion	15	15	11	12	8	0%	-27%	9%	-33%
Fairfax	15	28	59	57	52	87%	111%	-3%	-9%
Loudoun	13	5	14	8	7	-62%	180%	-43%	-13%
Mount Vernon	16	25	21	25	46	56%	-16%	19%	84%
Prince William/UVA	5	4	7	1	4	-20%	75%	-86%	300%
Virginia Hospital Center	27	27	21	14	12	0%	-22%	-33%	-14%
Piedmont	43	37	21	14	13	-14%	-43%	-33%	-7%
Other	44	25	37	74	64	-43%	48%	100%	-14%

Commitment Hearing Results - June FY24

Minors (0 - 17)

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	0	1	0.0%	1	6	0.0%	0	0	0.0%	0	0	0.0%	1	7	24.7	1	9	31.8
Arlington	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	2.4	0	1	2.4
Fairfax	3	20	11.6%	3	41	23.7%	2	14	8.1%	7	98	56.6%	15	173	63.4	0	0	0.0
Loudoun	1	2	7.7%	6	19	73.1%	1	1	3.8%	0	4	15.4%	8	26	22.4	15	146	126.0
Prince William	1	15	42.9%	0	15	42.9%	0	0	0.0%	0	5	14.3%	1	35	24.3	3	20	13.9
Total	5	38	15.7%	10	82	33.9%	3	15	6.2%	7	107	44.2%	25	242		19	176	

Adults (18 - 64)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	3	58	17.5%	11	218	65.9%	1	19	5.7%	4	36	10.9%	19	331	310.1
Arlington	2	48	11.9%	24	261	64.9%	0	5	1.2%	10	88	21.9%	36	402	245.9
Fairfax	70	763	38.0%	87	982	48.9%	8	38	1.9%	20	226	11.2%	185	2009	273.5
Loudoun	11	136	33.6%	8	166	41.0%	0	6	1.5%	4	97	24.0%	23	405	151.0
Prince William	13	154	22.4%	27	411	59.7%	2	15	2.2%	13	109	15.8%	55	689	201.8
Total	99	1159	30.2%	157	2038	53.1%	11	83	2.2%	51	556	14.5%	318	3836	

Older Adults (65+)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	0	4	21.1%	0	11	0.0%	0	1	0.0%	0	3	0.0%	0	19	96.7
Arlington	0	1	5.0%	0	17	85.0%	0	0	0.0%	0	2	10.0%	0	20	74.1
Fairfax	2	31	27.7%	12	69	61.6%	0	1	0.0%	0	11	0.0%	14	112	65.5
Loudoun	0	3	16.7%	1	10	55.6%	0	1	5.6%	1	4	22.2%	2	18	41.4
Prince William	0	2	8.0%	3	23	92.0%	0	0	0.0%	0	0	0.0%	3	25	42.6
Total	2	41	21.1%	16	130	67.0%	0	3	1.5%	1	20	10.3%	19	194	

Total

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	3	63	17.6%	12	235	65.8%	1	20	5.6%	4	39	10.9%	20	357	230.8	1	9	31.8
Arlington	2	49	11.6%	24	279	66.0%	0	5	1.2%	10	90	21.3%	36	423	181.6	0	1	0.4
Fairfax	75	814	35.5%	102	1092	47.6%	10	53	2.3%	27	335	14.6%	214	2294	194.7	0	0	0.0
Loudoun	12	141	31.4%	15	195	43.4%	1	8	1.8%	5	105	23.4%	33	449	105.0	15	146	34.1
Prince William	14	171	22.8%	30	449	59.9%	2	15	2.0%	13	114	15.2%	59	749	137.6	3	20	3.7
Total	106	1238	29.0%	183	2250	52.7%	14	101	2.4%	59	683	16.0%	362	4272		19	176	

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments/Insurance Status - Minors

June FY24

TDO Hospitals																			
CSB	Dominion		Fairfax		North Spring		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
ALX	0	4	0	3	1	5	0	0	0	0	0	0	0	0	1	6	2	18	63.5
ARL	0	3	0	0	0	1	0	0	0	0	0	1	0	0	0	1	0	6	14.1
FFX	9	52	2	29	3	25	0	0	0	8	0	13	0	0	4	40	18	167	61.2
LDN	1	12	2	5	0	17	0	0	0	2	0	1	0	0	0	3	3	40	34.5
PWC	2	24	0	0	2	11	0	0	0	7	0	4	0	0	1	16	5	62	43.0
Total	12	95	4	37	6	59	0	0	0	17	0	19	0	0	6	66	28	293	

Commitment/CMA Hospitals																			
CSB	Dominion		Fairfax		North Spring		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
ALX	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	5	1	7	24.7
ARL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2.4
FFX	5	35	0	7	0	0	0	0	0	7	0	0	0	0	1	12	6	61	22.4
LDN	0	1	1	1	5	17	0	0	0	1	0	0	0	0	1	1	7	21	18.1
PWC	0	12	0	0	0	0	0	0	0	5	0	2	0	0	1	11	1	30	20.8
Total	5	49	1	9	5	17	0	0	0	13	0	2	0	0	4	30	15	120	

Insurance Status for Commitment/CMA Consumers												
CSB	Insured		Uninsured		CSU		State		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
ALX	1	6	0	1	0	0	0	0	0	0	1	7
ARL	0	1	0	0	0	0	0	0	0	0	0	1
FFX	6	50	0	11	0	0	0	0	0	0	6	61
LDN	7	19	0	2	0	0	0	0	0	0	7	21
PWC	1	25	0	3	0	0	0	0	0	2	1	30
Total	15	101	0	17	0	0	0	0	0	2	15	120

Hospital TDOs vs. Commitments / Insurance Status Adults - (Age 18-64)

June FY24

TDO Hospitals

TDO Hospitals																							
CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	0	31	2	28	4	125	0	0	0	8	0	1	2	16	3	3	1	38	6	86	18	336	314.8
Arl	2	27	0	0	0	0	0	1	0	0	24	274	0	4	4	4	1	25	8	102	39	437	267.3
Fairfax	22	147	39	355	52	603	0	1	8	87	0	0	20	171	7	7	23	274	17	223	188	1868	254.3
Loudoun	3	23	0	13	4	35	0	0	4	80	0	0	4	43	0	0	3	26	9	145	27	365	136.0
PW	5	99	0	0	0	0	12	90	0	0	0	0	0	40	17	17	5	115	19	336	58	697	204.2
Total	32	327	41	396	60	763	12	92	12	175	24	275	26	274	31	31	33	478	59	892	330	3703	

Commitment/CMA Hospitals

Commitment/CMA Hospitals																							
CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	0	26	1	27	2	94	0	0	0	0	0	0	2	14	3	3	1	38	5	74	14	276	258.6
Arl	0	0	0	0	0	0	0	0	0	0	17	204	0	2	3	3	1	25	5	75	26	309	189.0
Fairfax	22	189	32	335	42	537	0	0	0	0	0	0	24	351	3	3	25	253	9	77	157	1745	237.6
Loudoun	0	0	0	1	1	3	0	0	9	118	0	0	0	4	0	0	3	25	6	151	19	302	112.6
PW	4	72	0	0	0	0	8	68	0	0	0	0	0	34	11	11	5	112	12	268	40	565	165.5
Total	26	287	33	363	45	634	8	68	9	118	17	204	26	405	20	20	35	453	37	645	256	3197	

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	10	213	2	50	0	0	1	7	1	6	14	276
Arl	22	241	4	66	0	0	0	2	0	0	26	309
Fairfax	105	1064	28	330	0	0	8	148	16	203	157	1745
Loudoun	12	217	7	81	0	0	0	1	0	3	19	302
PW	27	382	13	138	0	0	0	26	0	19	40	565
Total	176	2117	54	665	0	0	9	184	17	231	256	3197

Hospital TDOs vs. Commitments / Insurance Status - Older Adults

June FY24

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	2	0	2	0	9	0	0	0	0	0	0	0	0	0	0	0	6	0	19	96.7
Arl	0	0	0	0	0	0	0	0	0	0	0	12	0	2	0	0	0	6	0	20	74.1
Fairfax	0	5	4	47	7	33	0	0	1	4	0	0	0	5	0	0	0	22	12	116	67.8
Loudoun	0	1	1	3	1	4	0	0	0	3	0	0	1	3	0	0	1	10	4	24	55.2
PW	1	1	0	0	0	0	0	4	0	0	0	0	1	3	0	0	2	19	4	27	46.0
Total	1	9	5	52	8	46	0	4	1	7	0	12	2	13	0	0	3	63	20	206	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	2	0	2	0	7	0	0	0	0	0	0	0	0	0	0	0	4	0	15	76.4
Arl	0	0	0	0	0	0	0	0	0	0	0	11	0	2	0	0	0	5	0	18	66.7
Fairfax	1	8	5	49	8	33	0	0	0	0	0	0	0	2	0	0	0	8	14	100	58.5
Loudoun	0	0	0	0	0	0	0	0	0	3	0	0	1	3	0	0	0	7	1	13	29.9
PW	1	1	0	0	0	0	0	4	0	0	0	0	1	3	0	0	1	17	3	25	42.6
Total	2	11	5	51	8	40	0	4	0	3	0	11	2	10	0	0	1	41	18	171	

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	12	0	3	0	0	0	0	0	0	0	15
Arl	0	16	0	0	0	0	0	0	0	2	0	18
Fairfax	13	83	1	15	0	0	0	0	0	2	14	100
Loudoun	0	8	0	2	0	0	0	2	1	1	1	13
PW	2	17	0	5	0	0	0	1	1	2	3	25
Total	15	136	1	25	0	0	0	3	2	7	18	171

MOTs Ordered at Commitment Hearing

	FY24 - Q4				FY24 YTD			
	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2- 817C1)	Cross- Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2- 817C1)	Cross- Jurisdictional*	Total
Alexandria	4	2	0	6	20	9	2	29
Arlington	1	2	0	3	4	12	4	16
Fairfax	11	3	0	14	34	4	7	38
Loudoun	2	2	4	4	7	5	9	12
Prince William	4	2	1	6	15	5	4	20
Total	22	11	5	33	80	35	26	115

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearings

	FY24 - Q4				FY24 YTD			
	CMA (37.2- 805)	Involuntary (37.2-817C)	Cross- Jurisdictional*	Total	CMA (37.2- 805)	Involuntary (37.2-817C)	Cross- Jurisdictional*	Total
Alexandria	0	0	0	0	0	1	0	1
Arlington	0	0	0	0	0	4	1	4
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	5	1	5

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	FY24 - Q4				FY24 YTD			
	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary - MOT Ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary - MOT Ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	1	0
Arlington	0	0	0	0	1	0	3	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	0	0	0	0	1	0	4	0

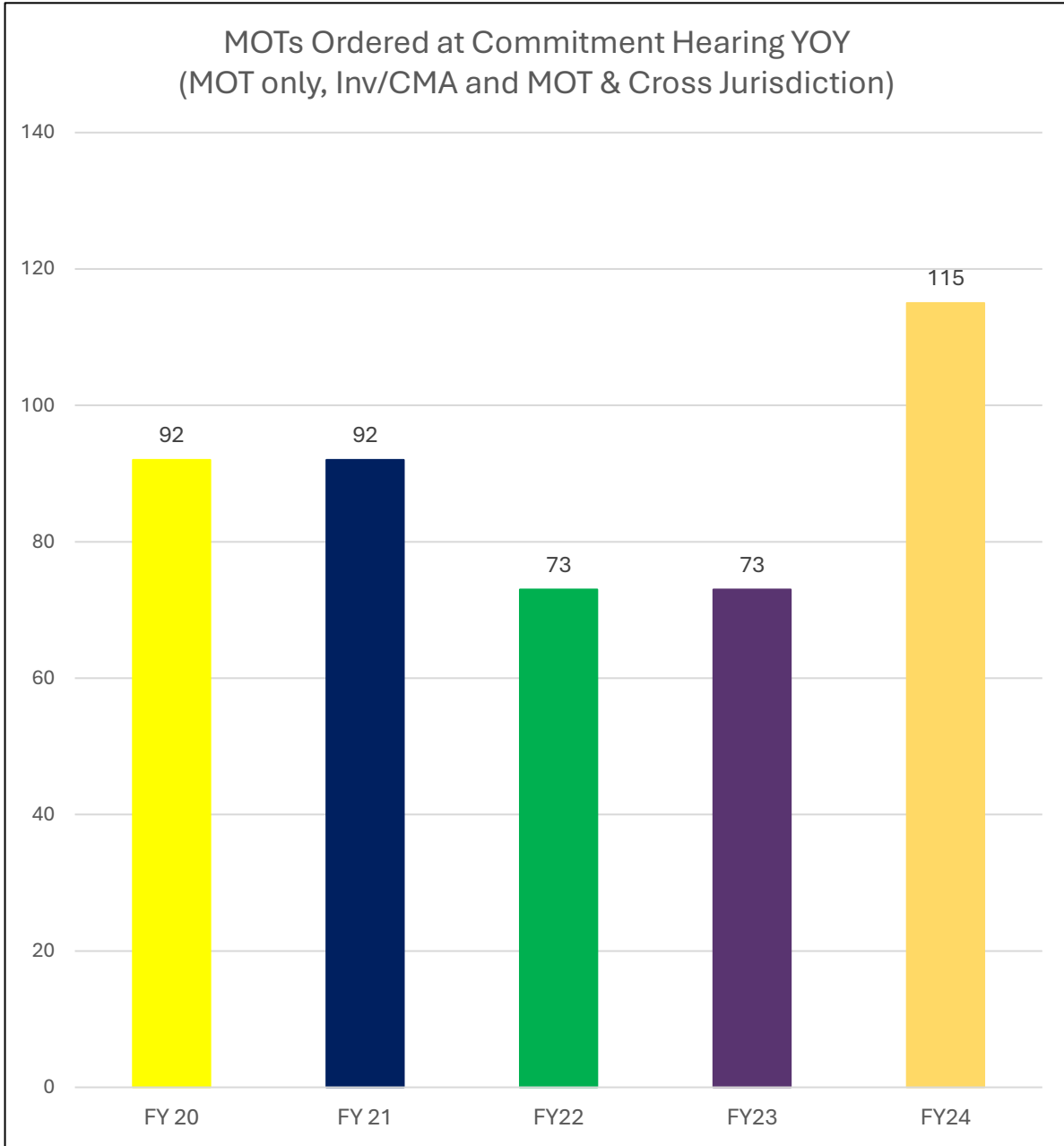
Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes FY24 - Q4

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held*	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded*	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (FY24 - Q4)	1	0	0	10	0	1	9	0	0	1	1	0
Alexandria (FY24 to date)	6	0	0	20	0	4	16	1	1	11	8	0
Arlington* (FY24 - Q4)	0	0	0	19	0	15	4	2	4	17	15	0
Arlington (FY24 to date)	0	0	0	56	0	46	8	12	14	18	16	0
Fairfax (FY24 - Q4)	8	0	0	2	0	0	2	2	2	0	0	0
Fairfax (FY24 to date)	14	0	0	12	0	3	7	4	4	0	0	0
Loudoun (FY24 - Q4)	1	0	0	1	0	0	1	0	0	0	0	0
Loudoun (FY24 to date)	6	1	0	6	1	3	2	3	3	0	0	0
Prince William (FY24 - Q4)	4	0	0	4	0	0	4	4	4	0	0	0
Prince William (FY24 to date)	7	0	0	11	0	0	11	10	10	0	0	0
Total (FY24 - Q4)	14	0	0	36	0	16	20	8	10	18	16	0
Total (FY24 to date)	33	1	0	105	1	56	44	30	32	29	24	0

*Arlington, # of MOTs rescinded: two (2) of the four(4) MOTs rescinded were not the reSult of a CSB-initiated petition

MOTs - Q4 FY24



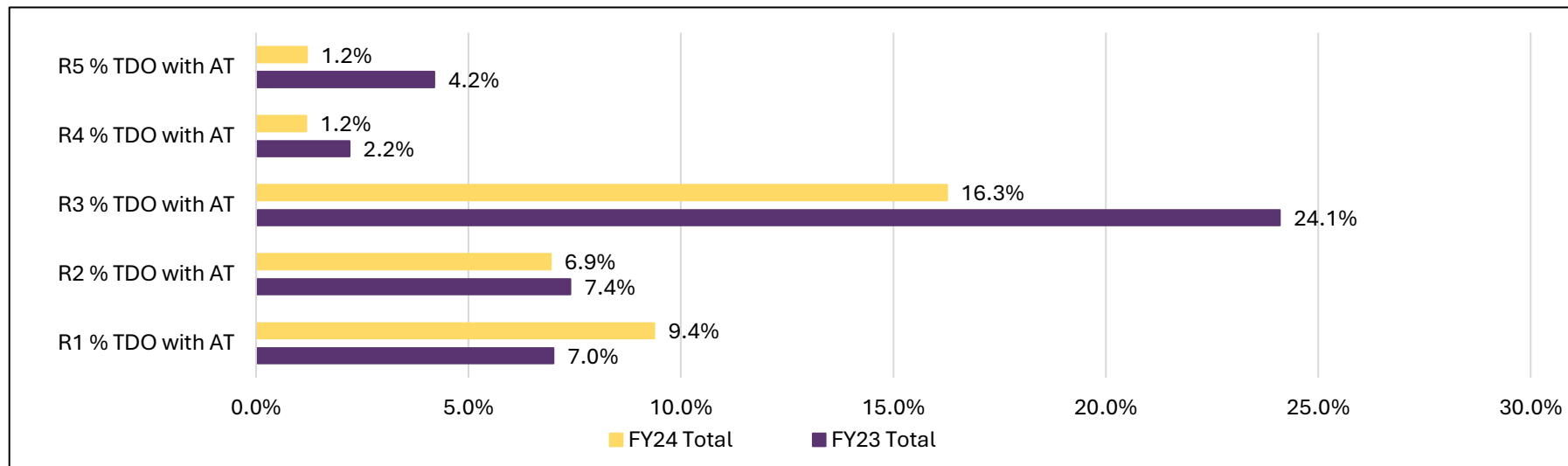
Alternative Transportation Data - June 2024
FY24

All Ages														
FY24 REGION 2 CSBs	FY 2024	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Alexandria	# Requested	1	1	0	1	2	0	2	3	0	2	4	2	18
	# Completed	1	1	0	1	2	0	2	3	0	2	4	1	17
Arlington	# Requested	1	0	1	0	0	0	1	0	2	5	3	1	14
	# Completed	1	0	0	0	0	0	1	0	2	3	1	1	9
Fairfax-Falls Church	# Requested	12	14	12	11	14	14	22	9	8	22	13	15	166
	# Completed	9	12	10	11	12	13	17	7	5	20	11	11	138
Loudoun	# Requested	0	0	1	0	0	1	2	2	0	2	0	3	11
	# Completed	0	0	0	0	0	1	2	1	0	2	0	2	8
Prince William	# Requested	11	9	17	3	14	7	15	13	12	14	14	7	136
	# Completed	9	9	11	3	10	6	11	9	10	13	11	6	108
	Total Requested	25	24	31	15	30	22	42	27	22	45	34	28	345
	Total Completed	20	22	21	15	24	20	33	20	17	40	27	21	280
Percent Completed of those Requested		80.0%	91.7%	67.7%	100.0%	80.0%	90.9%	78.6%	74.1%	77.3%	88.9%	79.4%	75.0%	81.2%

Alternative Transport as % of Civil TDOs Executed*															
2023-24	R1 TDOs	R1 AT Completed	R1 % TDO with AT	R2 TDOs	R2 AT Completed	R2 % TDO with AT	R3 TDOs	R3 AT Completed	R3 % TDO with AT	R4 TDOs	R4 AT Completed	R4 % TDO with AT	R5 TDOs*	R5 AT Completed	R5 % TDO with AT
July	349	21	6.0%	326	20	6.1%	344	69	20.1%	311	3	1.0%	439	9	2.1%
August	321	18	5.6%	312	22	7.1%	366	69	18.9%	286	0	0.0%	467	5	1.1%
September	326	25	7.7%	319	21	6.6%	352	54	15.3%	271	0	0.0%	386	2	0.5%
October	326	18	5.5%	332	15	4.5%	369	59	16.0%	278	3	1.1%	462	6	1.3%
November	269	16	5.9%	304	24	7.9%	324	59	18.2%	266	1	0.4%	368	3	0.8%
December	269	9	3.3%	372	20	5.4%	325	49	15.1%	274	5	1.8%	391	2	0.5%
January	337	22	6.5%	363	33	9.1%	341	48	14.1%	309	1	0.3%	382	11	2.9%
February	323	28	8.7%	334	20	6.0%	340	55	16.2%	264	4	1.5%	376	1	0.3%
March	327	51	15.6%	341	17	5.0%	380	60	15.8%	313	4	1.3%	411	6	1.5%
April	312	48	15.4%	355	40	11.3%	369	53	14.4%	331	8	2.4%	454	7	1.5%
May	382	76	19.9%	377	27	7.2%	376	57	15.2%	309	9	2.9%	437	3	0.7%
June															
Total	3541	332	9.4%	3735	259	6.9%	3886	632	16.3%	3212	38	1.2%	4573	55	1.2%

Note: Data is delayed one month to accommodate collection of TDO statistics

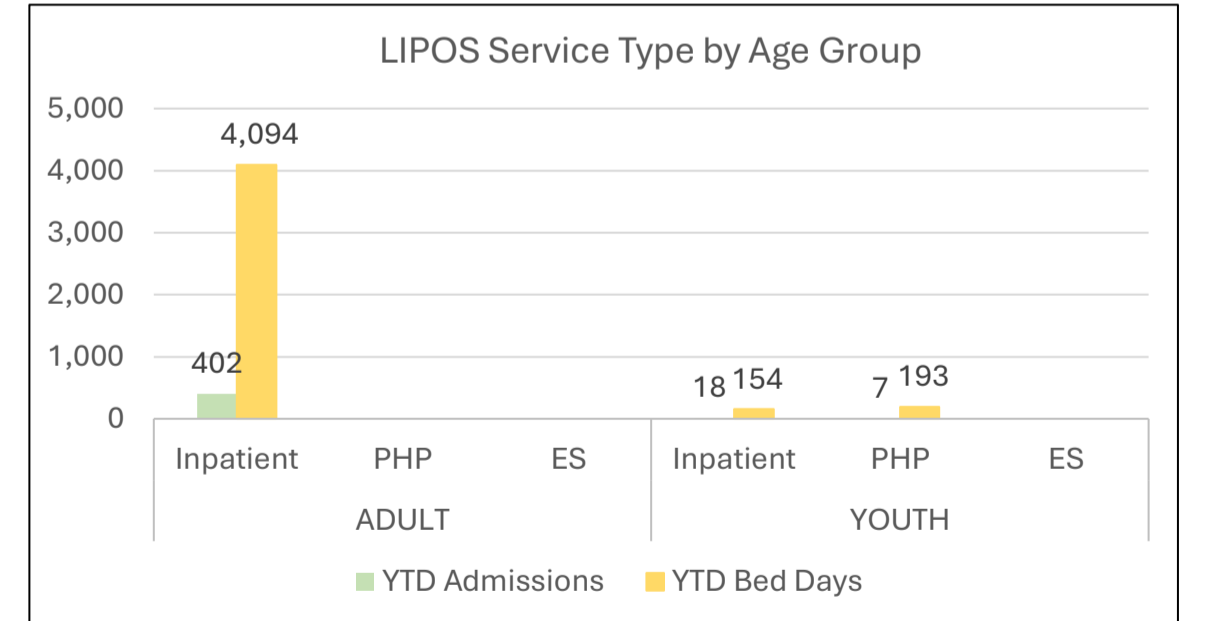
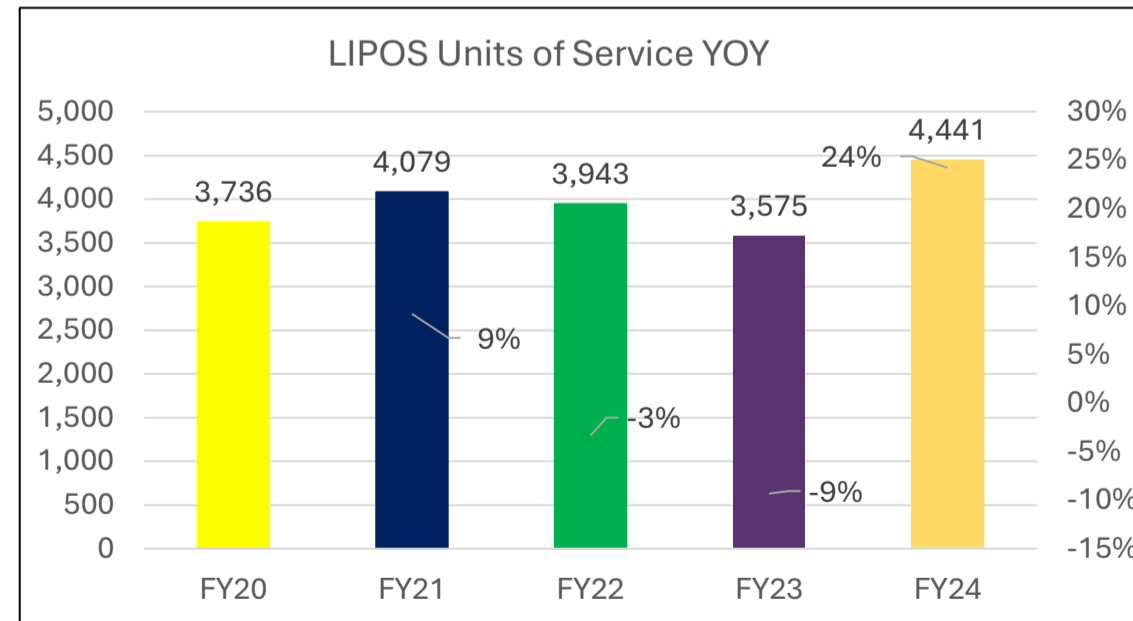
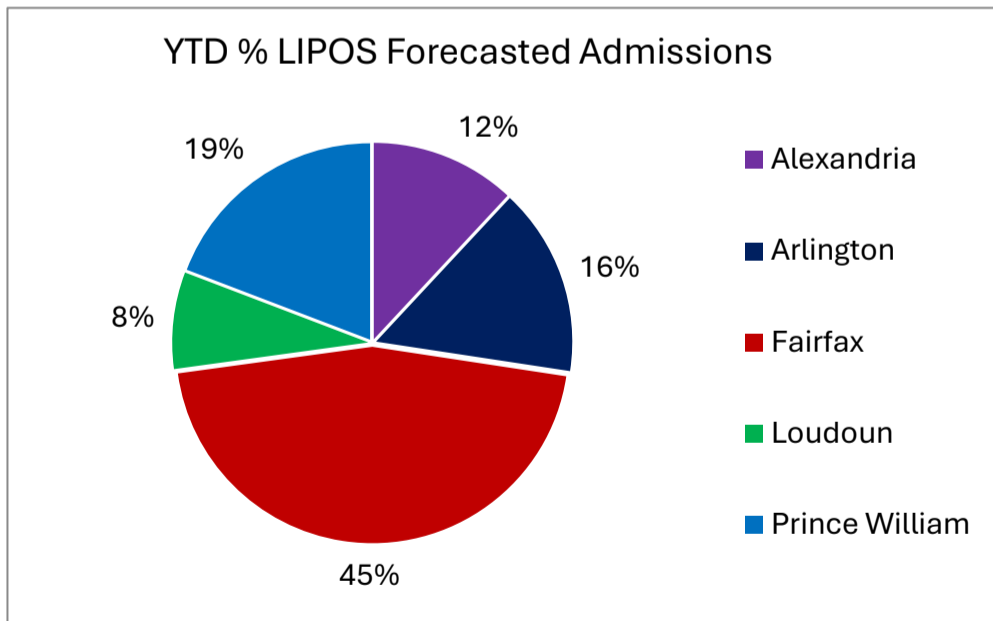
*Represents adult and older adult civil TDOs only.



Local Inpatient Purchase of Service (LIPOS) Services Invoiced and Paid Through Q4 FY24

CSB	LIPOS Admissions (Inpatient, PHP, and Enhanced Sup)					LIPOS Units of Service (Bed Days, PHP Days, Enhanced Days)					YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY20	FY21	FY22	FY23	FY24	FY20	FY21	FY22	FY23	FY24	Change FY20 to FY21	Change FY21 to FY22	Change FY22 to FY23	Change FY23 to FY24	Change FY20 to FY21	Change FY21 to FY22	Change FY22 to FY23	Change FY23 to FY24			
Alexandria	45	54	43	58	51	374	592	401	561	499	20%	-20%	35%	-12%	58%	-32%	40%	-11%	10	\$ 493,440	\$ -
Arlington	56	51	52	73	66	515	597	614	683	658	-9%	2%	40%	-10%	16%	3%	11%	-4%	10	\$ 632,064	\$ -
Fairfax	158	136	168	134	194	1,174	1,339	1,767	1,388	1,997	-14%	24%	-20%	45%	14%	32%	-21%	44%	10	\$ 1,914,240	\$ -
Loudoun	50	36	39	39	34	337	562	408	385	525	-28%	8%	0%	-13%	67%	-27%	-6%	36%	15	\$ 393,792	\$ -
Prince William	167	112	70	61	82	1,336	989	753	558	762	-33%	-38%	-13%	34%	-26%	-24%	-26%	37%	9	\$ 720,960	\$ -
Total	476	389	372	365	427	3,736	4,079	3,943	3,575	4,441	-18%	-4%	-2%	17%	9%	-3%	-9%	24%	10	\$ 4,354,496	\$ -

Hospital	LIPOS Admissions (Inpatient, PHP, and Enhanced Sup)					LIPOS Units of Service (Bed Days, PHP Days, Enhanced Days)					YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY20	FY21	FY22	FY23	FY24	FY20	FY21	FY22	FY23	FY24	Change FY20 to FY21	Change FY21 to FY22	Change FY22 to FY23	Change FY23 to FY24	Change FY20 to FY21	Change FY21 to FY22	Change FY22 to FY23	Change FY23 to FY24			
Inova	138	101	123	56	99	937	1,053	1,197	486	1,105	-27%	22%	-54%	77%	12%	14%	-59%	127%	11	\$ 1,054,080	\$ -
North Springs	10	6	8	7	9	101	135	87	63	217	-40%	33%	-13%	29%	34%	-36%	-28%	244%	0	\$ 100,032	\$ -
Novant Prince William	55	38	13	6	15	332	171	103	42	87	-31%	-66%	-54%	150%	-48%	-40%	-59%	107%	6	\$ 83,520	\$ -
Poplar Springs	82	65	79	130	135	846	623	678	1,134	1,121	-21%	22%	65%	4%	-26%	9%	67%	-1%	8	\$ 1,076,160	\$ -
VHC Arlington	21	18	25	26	43	195	168	332	209	312	-14%	39%	4%	65%	-14%	98%	-37%	49%	0	\$ 299,520	\$ -
VPC Dominion	108	103	64	60	61	750	1,333	858	615	895	-5%	-38%	-6%	2%	78%	-36%	-28%	46%	15	\$ 865,344	\$ -
Other Hospitals	62	58	60	80	65	575	596	688	1,026	704	-6%	3%	33%	-19%	4%	15%	49%	-31%	11	\$ 675,840	\$ -
Total	476	389	372	365	427	3,736	4,079	3,943	3,575	4,441	-18%	-4%	-2%	17%	9%	-3%	-9%	24%	10	\$ 4,354,496	\$ -



**Local Inpatient Purchase of Service (LIPOS)
Services Invoiced and Paid Through Q4 FY24**

Authorized Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total Admits YTD
	# of Admits YTD	% of CSB Total	# of Admits YTD	% of CSB Total	# of Admits YTD	% of CSB Total	
Alexandria	5	10%	39	75%	8	15%	52
Arlington	3	5%	62	94%	1	2%	66
Fairfax	39	20%	135	70%	20	10%	194
Loudoun	8	24%	18	53%	8	24%	34
Prince William	12	15%	52	64%	17	21%	81
TOTAL	67	16%	306	72%	54	13%	427

PHP and Enhanced Supervision by CSB YTD							
CSB	Partial Hospitalization Program					Enhanced Supervision	
	# of Admits Q4	# of Admits YTD	Service Days Q4	Service Days YTD	Payment YTD	Total Admits YTD	Payment YTD
Alexandria	0	1	0	4	\$ 1,536	0	\$ -
Arlington	0	1	0	1	\$ 384	0	\$ -
Fairfax	0	0	0	0	\$ -	0	\$ -
Loudoun	0	5	0	188	\$ 72,192	0	\$ -
Prince William	0	0	0	0	\$ -	0	\$ -
TOTAL	0	7	0	193	\$ 74,112	0	\$ -

Authorized Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total Admits YTD
	# of Admits YTD	\$3	# of Admits YTD	% of Hosp Total	# of Admits YTD	% of Hosp Total	
INOVA	30	30%	61	62%	8	8%	99
North Springs	0	0%	0	0%	9	0%	9
Novant Prince William	8	53%	5	33%	2	13%	15
Poplar Springs	5	4%	123	91%	7	5%	135
VHC Arlington	3	7%	40	93%	0	0%	43
VPC Dominion	18	30%	22	36%	21	34%	61
Other Hospitals	3	5%	55	85%	7	11%	65
TOTAL	67	16%	306	72%	54	13%	427

PHP and Enhanced Supervision by Hospital YTD							
HOSPITAL	Partial Hospitalization Program					Enhanced Supervision	
	# of Admits Q4	# of Admits YTD	Service Days Q4	Service Days YTD	Payment YTD	Total Admits YTD	Payment YTD
INOVA	0	0	0	0	\$ -	0	\$ -
North Springs	0	6	0	192	\$ 73,728	0	\$ -
Novant Prince William	0	0	0	0	\$ -	0	\$ -
Poplar Springs	0	0	0	0	\$ -	0	\$ -
VHC Arlington	0	0	0	0	\$ -	0	\$ -
VPC Dominion	0	1	0	1	\$ 384	0	\$ -
Other Hospitals	0	0	0	0	\$ -	0	\$ -
TOTAL	0	7	0	193	\$74,112	0	\$ -

NVMHI Admits from LIPOS by CSB YTD					NVMHI Admits from LIPOS by Hospital YTD			
CSB	Trans to NVMHI	% Trans to NVMHI	Bed Days NVMHI	Average LOS	HOSPITAL	Trans to NVMHI	YTD Trans to NVMHI	% Discharge NVMHI
Alexandria	0	0.0%	0	0	INOVA	0	0	0.0%
Arlington	0	0.0%	0	0	Novant Prince William	0	0	0.0%
Fairfax	0	0.0%	0	0	Poplar Springs	0	0	0.0%
Loudoun	0	0.0%	0	0	North Springs	0	0	0.0%
Prince William	0	0.0%	0	0	VHC Arlington	0	0	0.0%
					VPC Dominion	0	0	0.0%
					Other Hospitals	0	0	0.0%
TOTAL	0	0.0%	0	0	TOTAL	0	0	0.0%

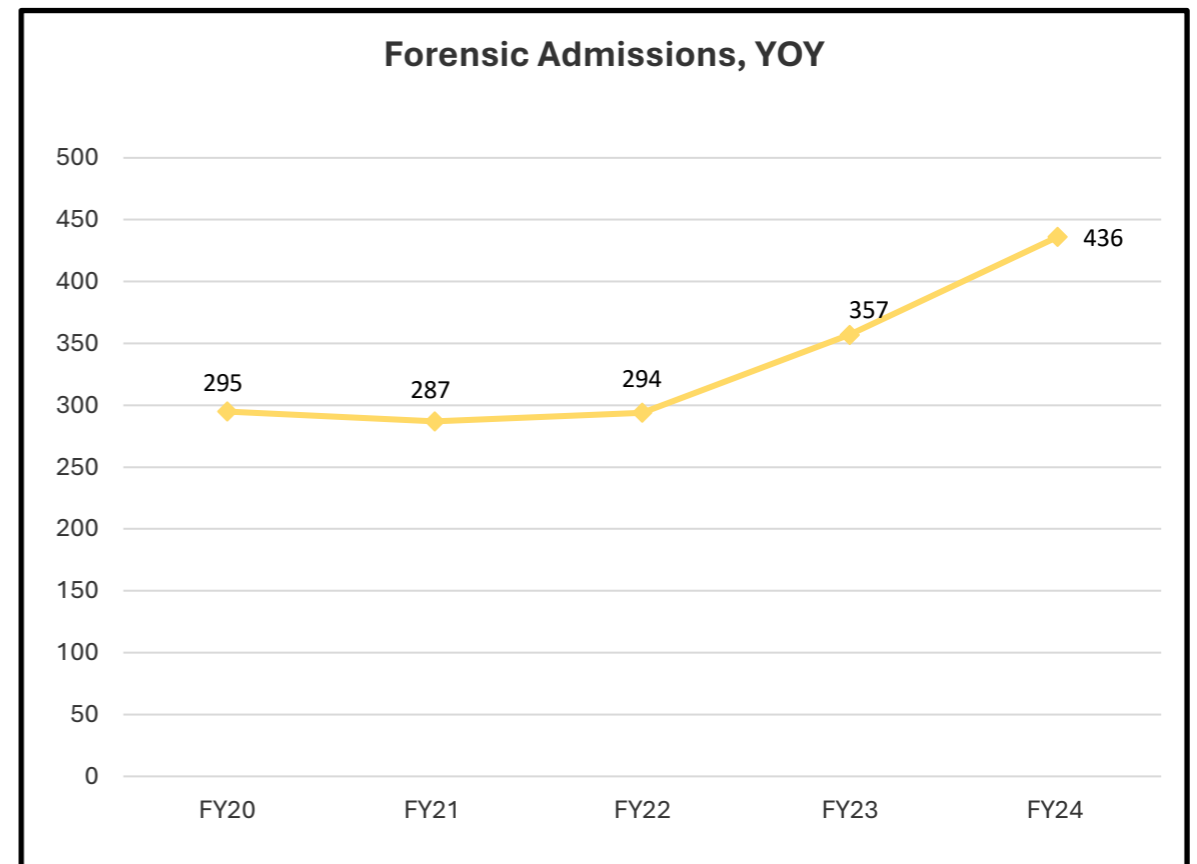
Forensic Admissions - June FY24

Q4 FY24	Restoration			Jail Transfer			Evaluation			NGRI/REVOC			DOC			Total		
CSB	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alexandria	4	0	0	2	0	0	0	0	0	0	0	0	0	0	0	6	0	0
Arlington	0	28	1	0	1	0	0	0	0	1	0	0	0	0	0	1	29	1
Fairfax	0	17	0	6	0	0	0	4	1	4	0	0	0	0	0	10	21	1
Loudoun	4	0	0	8	0	1	1	0	1	1	0	0	0	0	0	14	0	2
Prince William	0	10	0	0	6	0	0	0	0	1	0	1	0	0	0	1	16	1
Total	8	55	1	16	7	1	1	4	2	7	0	1	0	0	0	32	66	5

Q4 FY24	CCCA		ESH/PGH		CAT/SVMHI/SWVMHI*	
CSB	Jail Trans	Eval	Jail Trans	Other	Jail Transfer	Other
Alexandria	0	0	0	0	0	0
Arlington	0	0	0	0	0	0
Fairfax	0	0	0	1	0	1
Loudoun	0	0	0	0	0	0
Prince William	0	0	0	2	0	0
Total	0	0	0	3	0	1

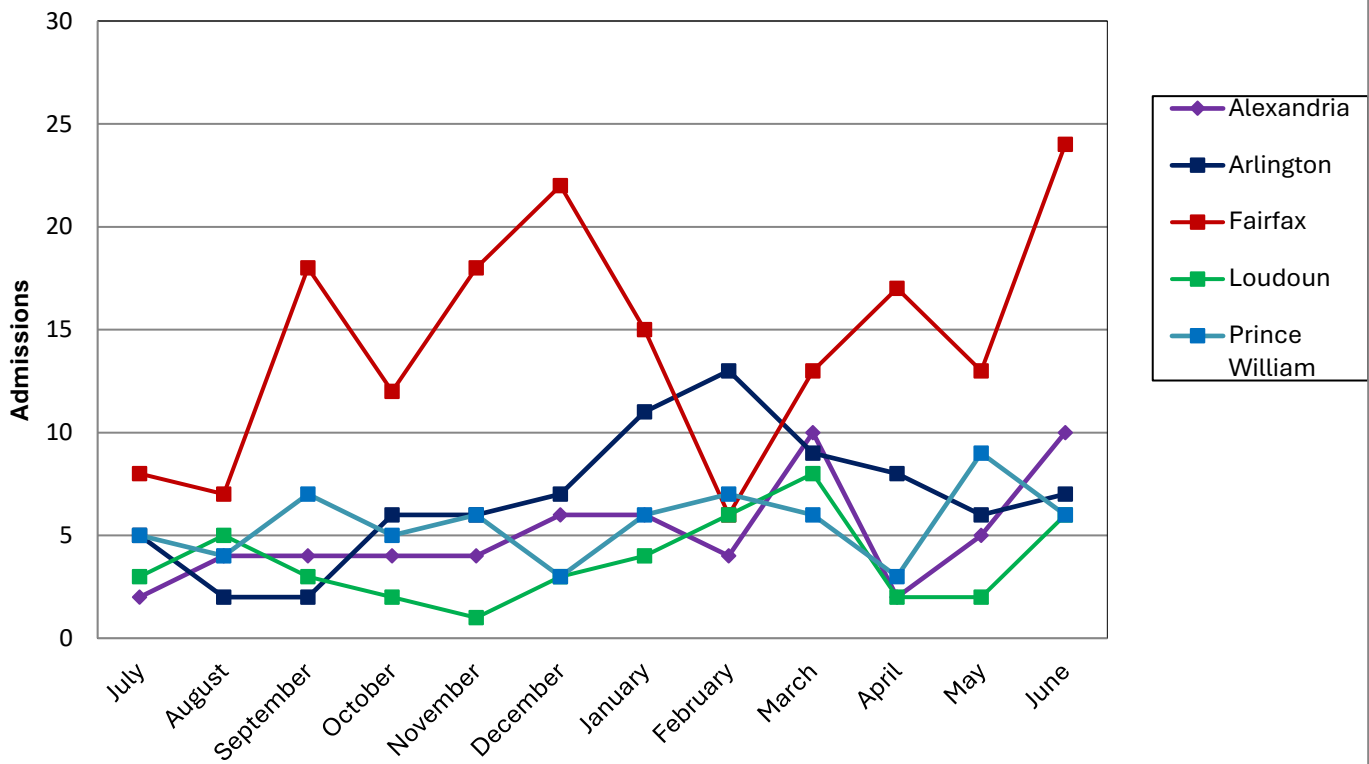
*Infrequently Used

NGRI Census as of 6/30/2024							Conditional Release	
CSB	WSH	CSH	NVMHI	ESH	PGH	Total	CR Plan	Total
Alexandria	0	0	1	0	0	1	2	3
Arlington	0	1	7	0	0	8	14	22
Fairfax	0	1	19	0	1	21	24	45
Loudoun	0	1	3	0	0	4	9	13
Prince William	0	1	13	0	0	14	13	27
Total	0	4	43	0	1	48	62	110

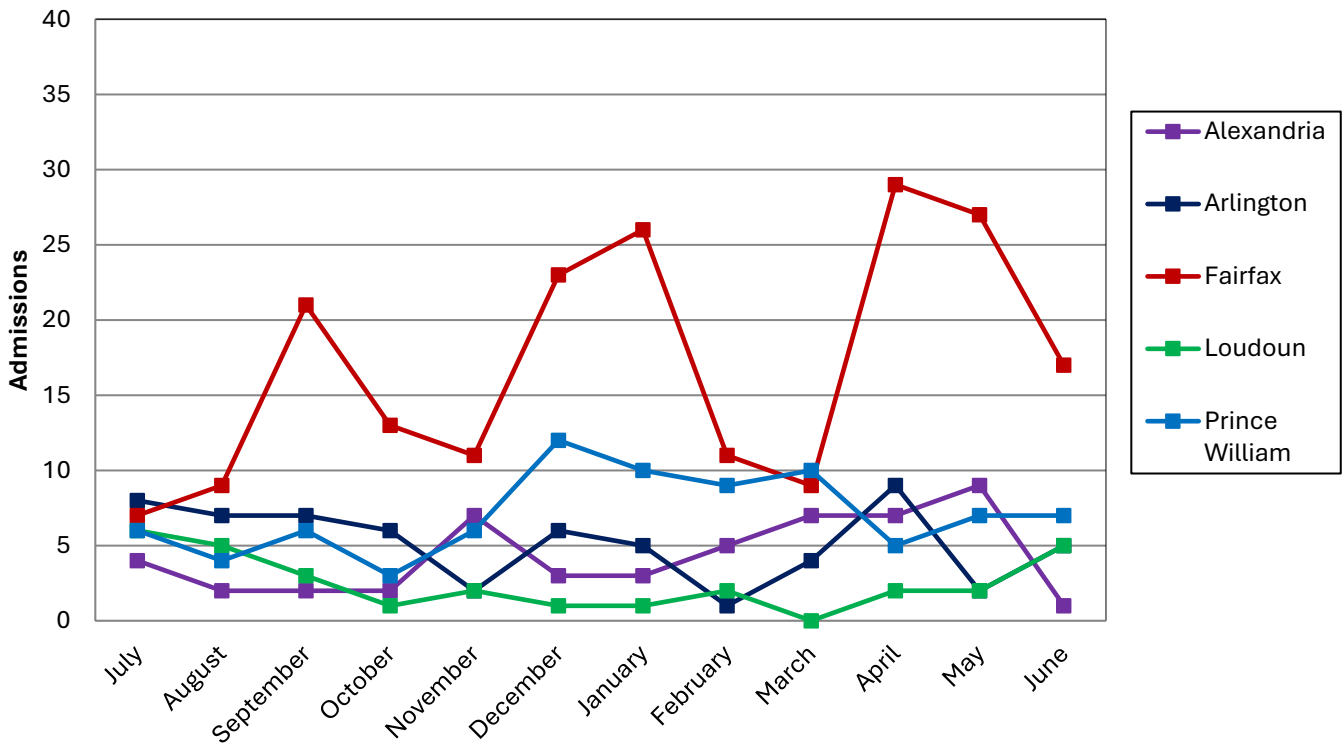


FY24 DBHDS R2 UM Report

LIPOS Authorized Admissions FY23

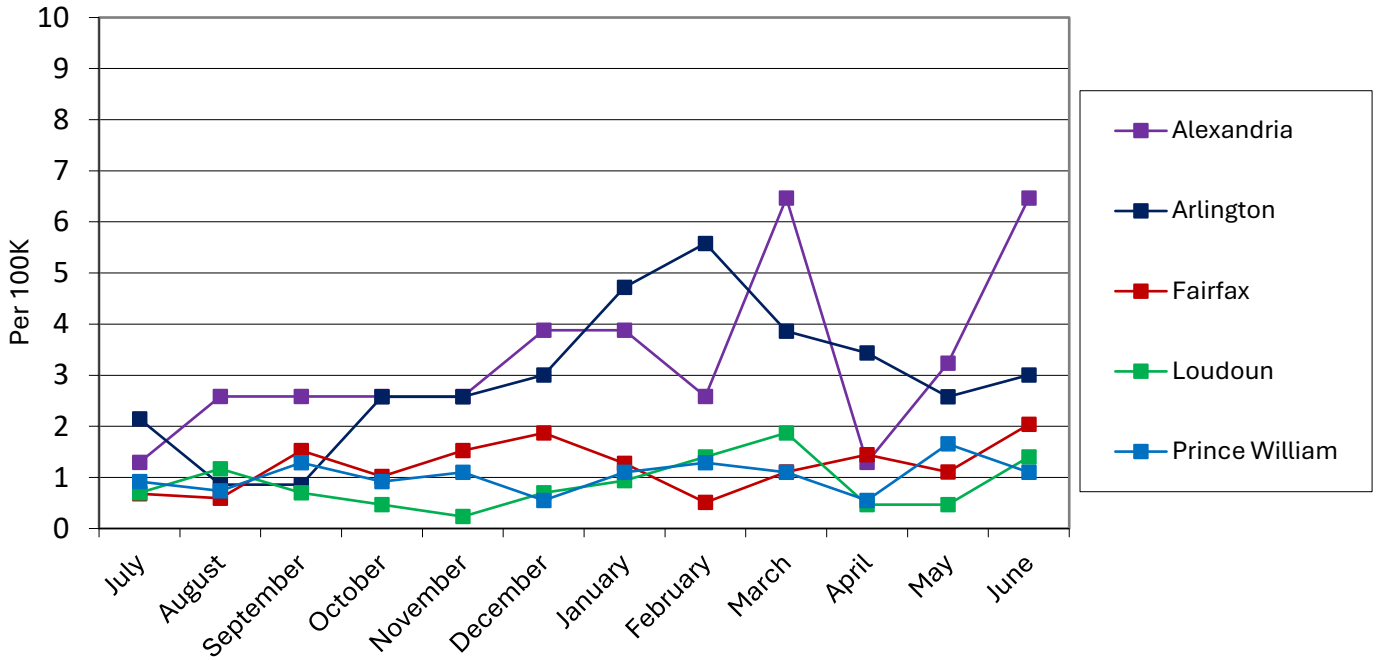


LIPOS Authorized Admissions FY24

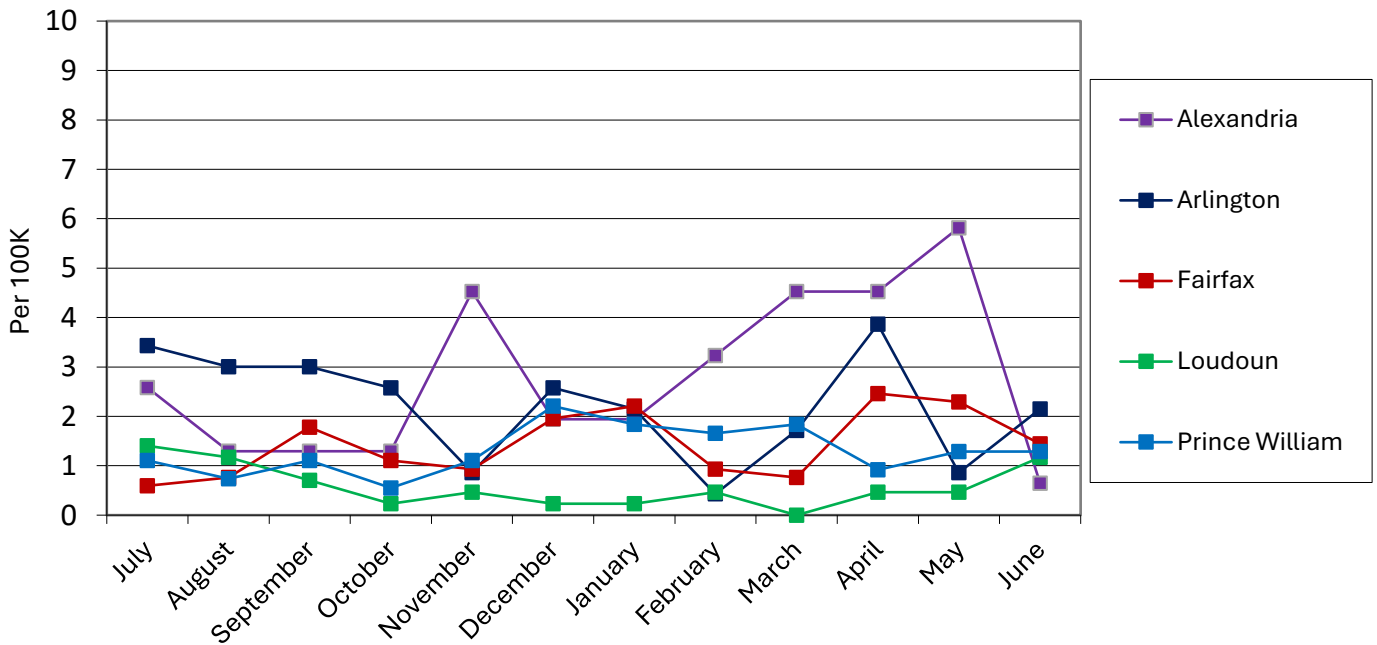


FY24 DBHDS R2 UM Report

LIPOS Authorized Admissions By CSB Per 100K - FY23



LIPOS Authorized Admissions by CSB Per 100K - FY24



HPR II Crisis Care Utilization Report - June FY24

Indicator	Wellness Circle				Connections			
	(16 beds)				(16 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Average Daily Census	12.5	78.3%	13.0	81.3%	10.6	65.9%	10.6	66%
Average number of referrals received per day	2.8		3.2		4.7		4.7	
Average Length of Stay	8.2		8.9		5.0		5.0	
Bed Days Used	376		4741		211		211.0	
Indicator	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Admissions								
TDO Totals:	1	2.2%	1	0.2%	30	71%	30	71.4%
Alexandria TDOs	0	0.0%	0	0.0%	3	7%	3	7.1%
Arlington TDOs	0	0.0%	0	0.0%	5	12%	5	11.9%
Fairfax TDOs	1	2.2%	1	0.2%	5	12%	5	11.9%
Loudoun TDOs	0	0.0%	0	0.0%	0	0%	0	0.0%
Prince William TDOs	0	0.0%	0	0.0%	17	40%	17	40.5%
Other TDOs	0	0.0%	0	0.0%	0	0%	0	0.0%
CMA	0	0.0%	0	0.0%	0	0%	0	0.0%
CMI	0	0.0%	0	0.0%	0	0%	0	0.0%
Hospital Diversion (includes TDOs)	46	100.0%	503	94.9%	42	100%	42	100.0%
Hospital Step Down (includes CMAs/CMIs)	0	0.0%	27	5.1%	0	0%	0	0.0%
NGRI	0	0.0%	0	0.0%	0	0%	0	0.0%
Total Admissions:	46	100.0%	530	100%	42	100%	42	100.0%
Admissions Demographics								
Homeless at Admission	17	37.0%	163	30.8%	0	0.0%	0	0%
Medically-monitored withdrawal management services provided at CSU	8	17.4%	77	14.5%	0	0.0%	0	0%
Admitted from Referral Waitlist (Duplicative Count) **	7	15.2%	86	16.2%	0	0.0%	0	0%
No Case Manager	20	43.5%	215	40.6%	40	95.2%	40	95%
Developmental Diagnosis (ID/DD)	1	2.2%	7	1.3%	3	7.1%	3	7%
REACH Involved	0	0.0%	2	0.4%	0	0.0%	0	0%
SUD Diagnosis (Total)	23	50.0%	245	46.2%	12	28.6%	12	29%
Cannabis Abuse	1	2.2%	29	5.5%	3	7.1%	3	7%
Alcohol (count here if Alcohol + other SA)	14	30.4%	136	25.7%	10	23.8%	10	24%
Opioids	1	2.2%	20	3.8%	1	2.4%	1	2%
Benzodiazepines	0	0.0%	0	0.0%	0	0.0%	0	0%
Other	1	2.2%	9	1.7%	8	19.0%	8	19%
Poly SA (do not count here if Alcohol)	6	13.0%	51	9.6%	5	11.9%	5	12%
Admission Home Jurisdiction**								
Alexandria	4	8.7%	31	5.8%	3	7.1%	3	7%
Arlington	2	4.3%	28	5.3%	4	9.5%	4	10%
Fairfax	35	76.1%	439	82.8%	12	28.6%	12	29%
Loudoun	4	8.7%	14	2.6%	1	2.4%	1	2%
Prince William	1	2.2%	17	3.2%	17	40.5%	17	40%
Other	0	0.0%	1	0.2%	5	11.9%	5	12%
Admission Fiscal Status								
Uninsured	7	15.2%	89	16.8%	6	14.3%	6	14.3%
Medicaid	35	76.1%	317	59.8%	26	61.9%	26	61.9%
Medicare	3	6.5%	69	13.0%	1	2.4%	1	2.4%
Private Insurance	1	2.2%	55	10.4%	5	11.9%	5	11.9%
Unknown	0	0.0%	5	0.9%	4	9.5%	4	9.5%
Extended Stay Admissions								
persons staying longer than 15 days	3	6.5%	54	10.2%	1	2.4%	1	2.4%
persons staying longer than 21 days	1	2.2%	9	1.7%	0	0.0%	0	0.0%
persons readmitted within 30 days	2		40		0		0	
persons readmitted within 60 days	4		24		0		0	
persons readmitted within 90 days	1		16		0		0	
persons readmitted within 12 months	2		61		0		0	

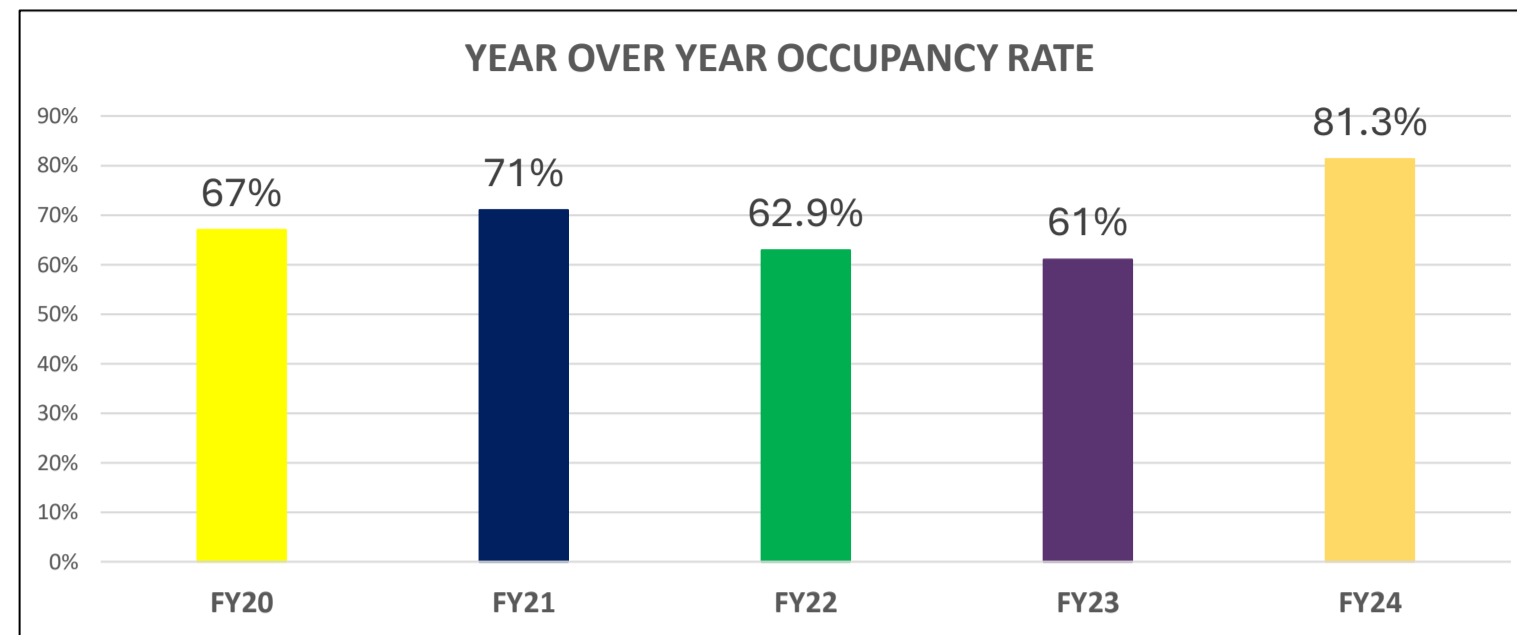
HPR II Crisis Care Utilization Report - June FY24

Indicator	Wellness Circle				Connections			
	(16 beds)				(16 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Referrals								
Referral Source								
CSB	71	83.5%	936	77.9%	76	81%	76	81%
Alexandria	8	9.4%	60	5.0%	7	7%	7	7%
Arlington	4	4.7%	78	6.5%	8	9%	8	9%
Fairfax	50	58.8%	737	61.3%	26	28%	26	28%
Loudoun	7	8.2%	27	2.2%	6	6%	6	6%
Prince William	2	2.4%	34	2.8%	29	31%	29	31%
Private Hospital**	14	16.5%	263	21.9%	14	15%	14	15%
Dominion	0	0.0%	17	1.4%	0	0%	0	0%
Inova Alexandria	0	0.0%	2	0.2%	2	2%	2	2%
Inova Fairfax	5	5.9%	92	7.7%	6	6%	6	6%
Inova Loudoun	0	0.0%	22	1.8%	0	0%	0	0%
Inova Mount Vernon	8	9.4%	74	6.2%	1	1%	1	1%
Reston	0	0.0%	0	0.0%	0	0%	0	0%
Sentara Woodbridge	0	0.0%	0	0.0%	0	0%	0	0%
Stone Spring	0	0.0%	2	0.2%	0	0%	0	0%
UVA Prince William	0	0.0%	3	0.2%	1	1%	1	1%
Virginia Hospital Center	0	0.0%	19	1.6%	4	4%	4	4%
Other Private Hospital	1	1.2%	32	2.7%	0	0%	0	0%
State Hospital**	0	0.0%	2	0.2%	0	0%	0	0%
NVMHI	0	0.0%	2	0.2%	0	0%	0	0%
Piedmont Geriatric	0	0.0%	0	0.0%	0	0%	0	0%
Other State Hospital	0	0.0%	0	0.0%	0	0%	0	0%
Community Crisis Referral**	0	0.0%	0	0.0%	0	0%	0	0%
CR2	0	0.0%	0	0.0%	0	0%	0	0%
Law Enforcement	0	0.0%	0	0.0%	0	0%	0	0%
REACH	0	0.0%	0	0.0%	0	0%	0	0%
Regional Crisis Call Center	0	0.0%	0	0.0%	0	0%	0	0%
Other Referral Source	0	0.0%	1	0.1%	4	4%	4	4%
Total Referrals*** =	85	100.0%	1202	100%	94	100%	94	100%
Denial of Referred Admission Reasons:								
No Beds Available	39	45.9%	672	55.9%	1	1%	1	1%
<i>of these, how many were added to the waitlist?</i>	7	8.2%	121	10.1%	1	1%	1	1%
Medical Complexity	0	0.0%	0	0.0%	3	3%	3	3%
Sexual Offenses or NGRI	0	0.0%	0	0.0%	0	0%	0	0%
Homeless w/no crisis	0	0.0%	0	0.0%	2	2%	2	2%
SUD dx is primary	0	0.0%	0	0.0%	0	0%	0	0%
Too acute	0	0.0%	3	0.2%	1	1%	1	1%
No Psychiatric Crisis	0	0.0%	0	0.0%	0	0%	0	0%
Other	0	0.0%	1	0.1%	13	14%	13	14%
Total Denials of Referred Admissions Total:	39	45.9%	676	56.2%	20	21%	20	21%
Discharges								
Planned Discharges	23	59.0%	318	61.6%	30	100%	30	100%
Private Residence	10		207		29		29	
MH Program	1		5		0		0	
SA Program	4		56		1		1	
Other (ACR, NVMHI, etc.)	2		6		0		0	
TDO Hearing	1		1		0		0	
Shelter/Hotel	4		35		0		0	
Street	1		8		0		0	
Unplanned Discharges	16	41.0%	198	38.4%	0	0%	0	0%
Involuntary Hospitalization	1		15		0		0	
Voluntary Hospitalization	2		16		0		0	
Program-initiated	0		26		0		0	
Client-initiated	13		141		0		0	
Total Discharges =	39	100.0%	516	100%	30	100%	30	100%

*inquiry becomes a Referral when a full phone screening has been completed.

**New data point added, tracking started Septemeber 2022.

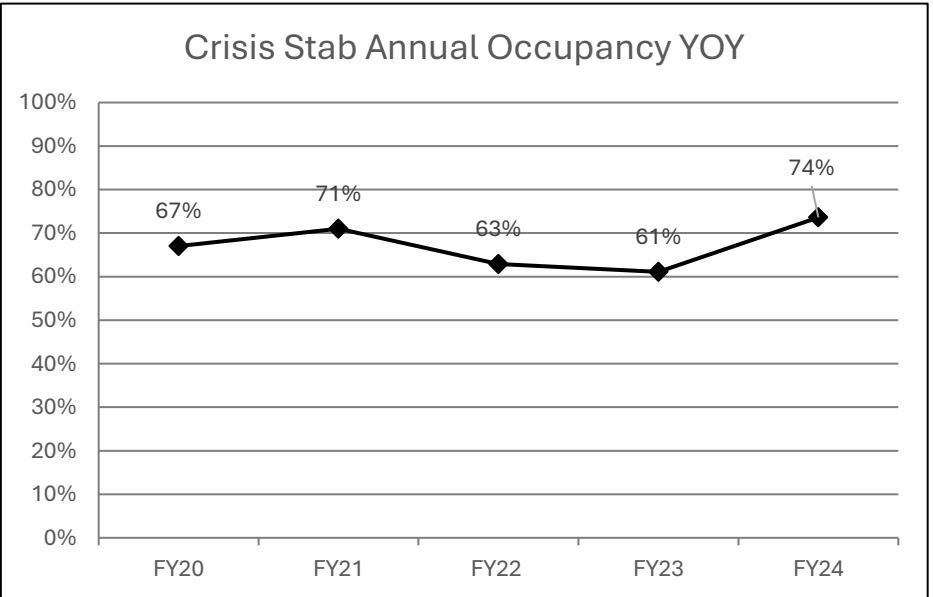
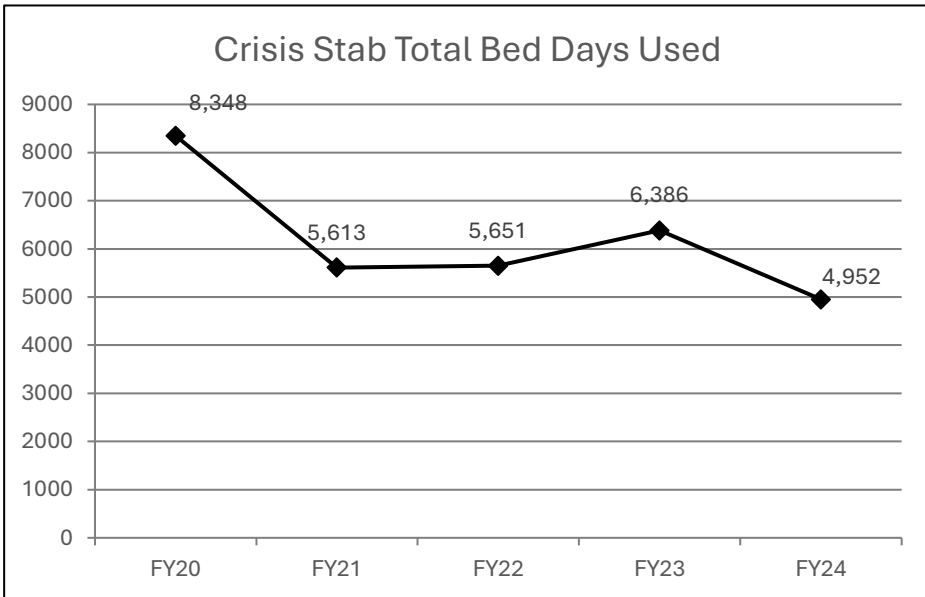
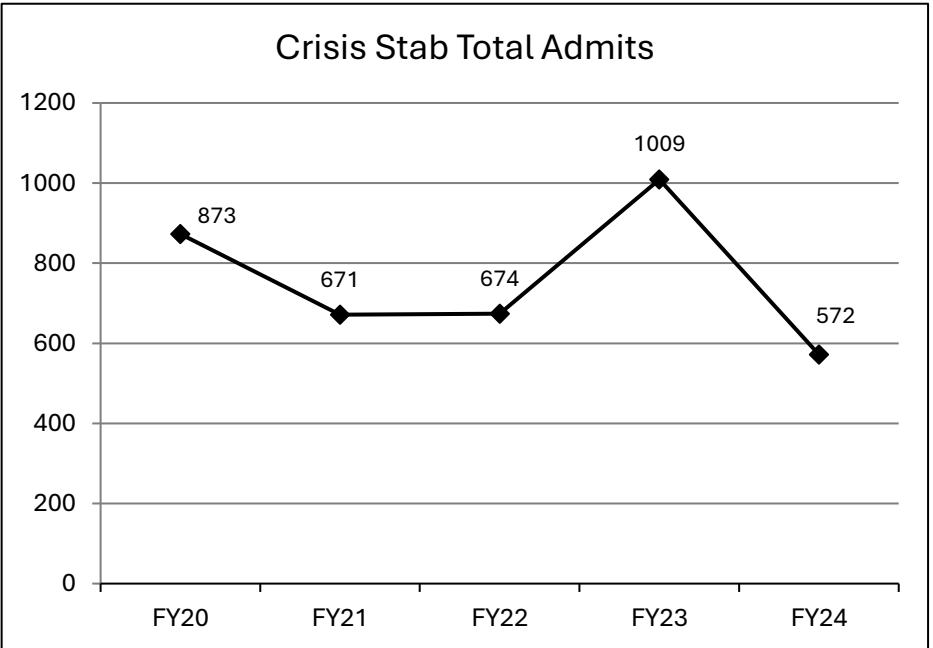
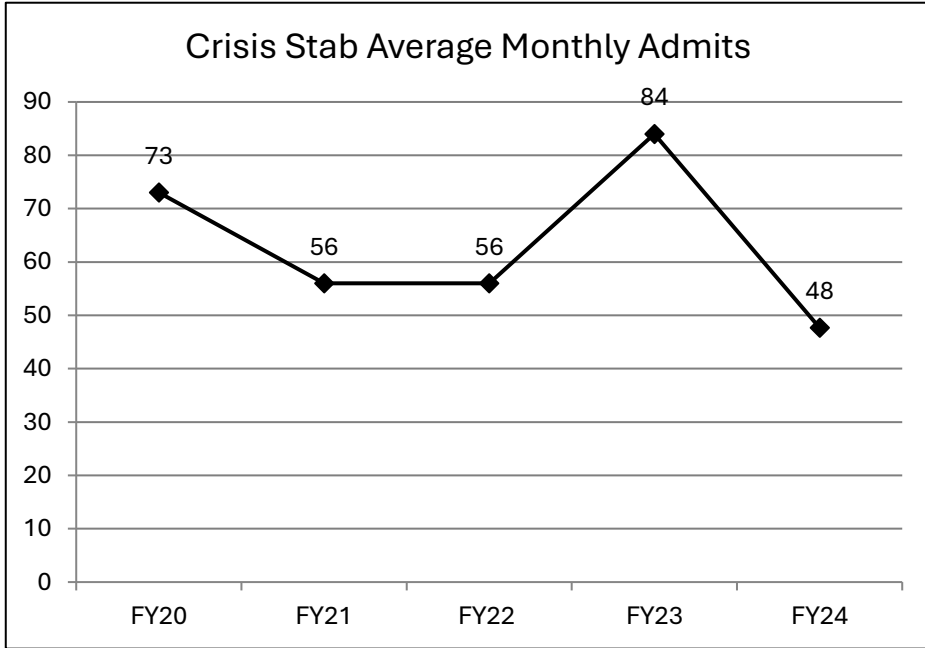
HPR II Crisis Care Utilization Report - June FY24



Notes:

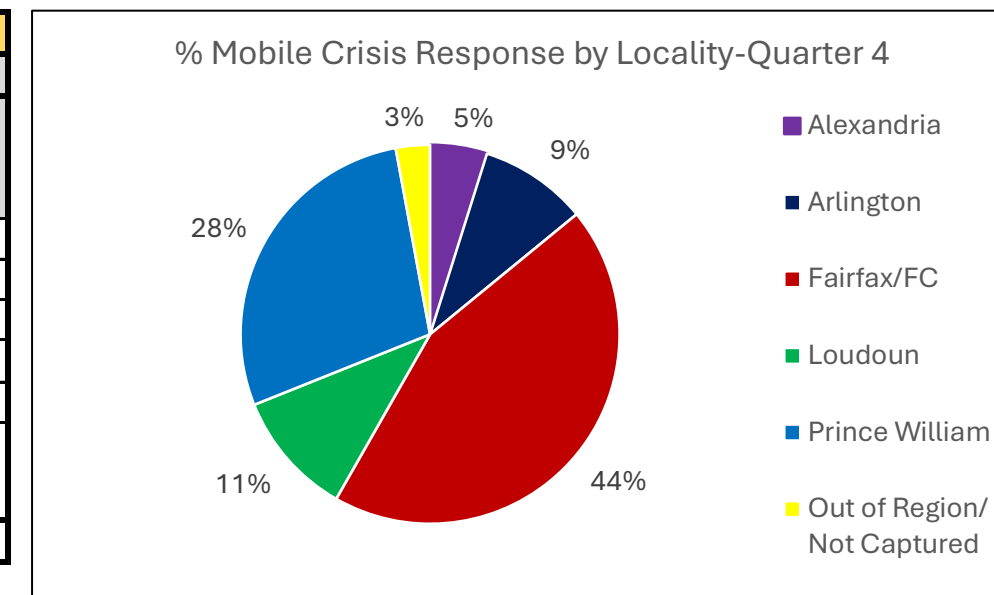
FY20 includes 3 - 6 bed vendor operated programs, one of which closed at the end of the year, + Wellness Circle; and
FY21 included 2 - 6 bed vendor operated programs, one of which closed and became a State operated hospital step down program and the other closed at the end of the year, +
Wellness Circle;
FY22 July - August only includes Wellness Circle as RI's program is in the start up phase of development and not yet operational.
FY23 RI program closed end of FY23

YOY CSU TRENDS - June FY24



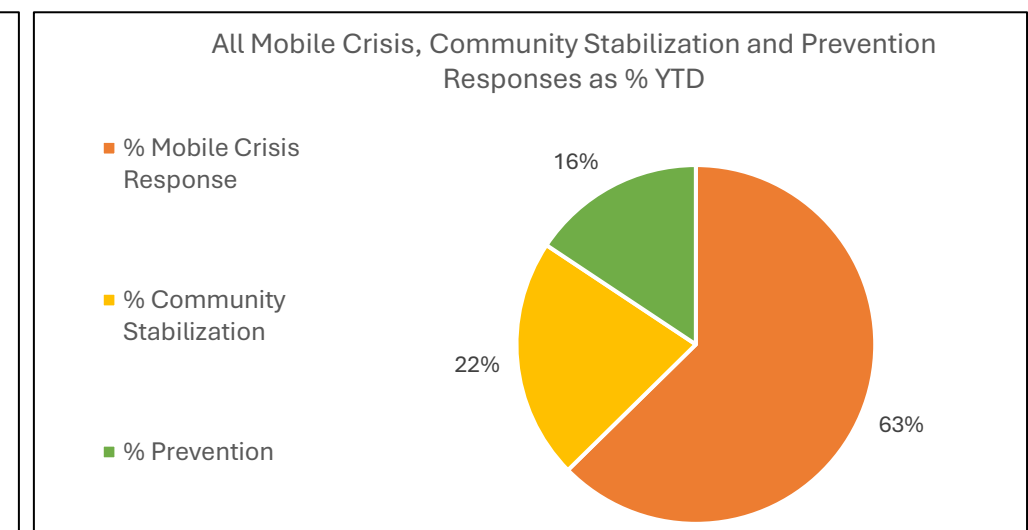
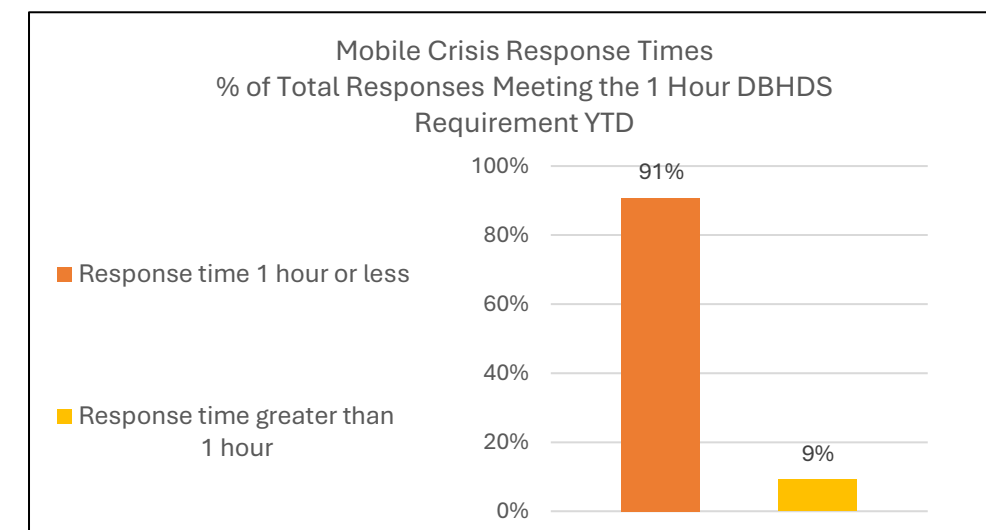
REACH Services - Mobile Crisis, Community Stabilization, Prevention Responses - Q4 FY24

Combined Youth and Adult Mobile Responses - Q4 FY24						
CSB/Locality	YOUTH		ADULT		Combined	
	Mobile Crisis Response	Mobile Community Stabilization	Mobile Crisis Response	Mobile Community Stabilization	Mobile Crisis Response	Mobile Community Stabilization
Alexandria	5	0	5	2	10	2
Arlington	8	4	11	2	19	6
Fairfax/FC	28	23	63	12	91	35
Loudoun	12	5	10	3	22	8
Prince William	23	6	35	5	58	11
Out of Region/ Not Captured	0	0	6	0	6	0
Total	76	38	130	24	206	62

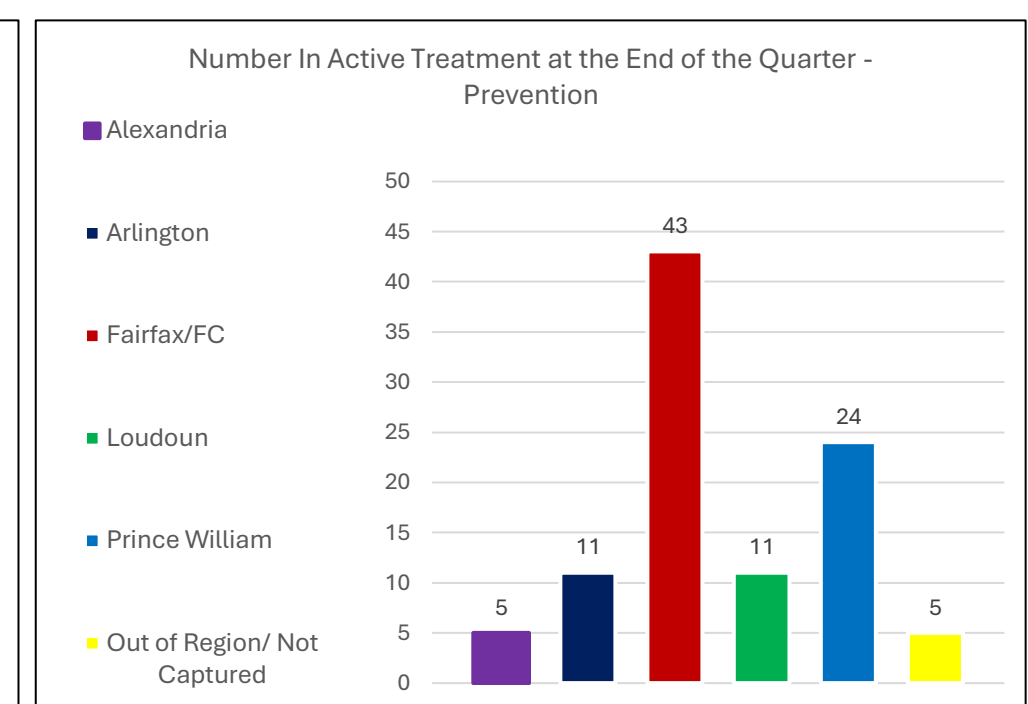
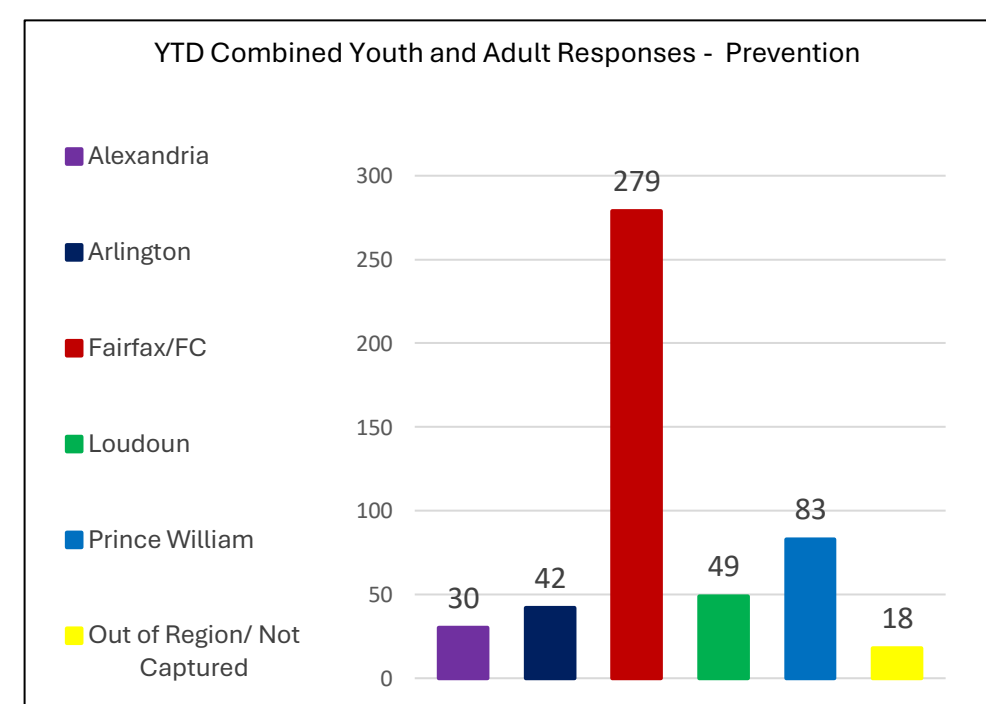


Combined Youth and Adult Mobile Responses - FY24												
CSB/ Locality	YOUTH				ADULT				COMBINED			
	Mobile Crisis Response	Total who Received this service	Mobile Community Stabilization	Total who Received this service	Mobile Crisis Response	Total who Received this service	Mobile Community Stabilization	Total who Received this service	Mobile Crisis Response*	Total who Received this service	Mobile Community Stabilization	Total who Received this service
Alexandria	27	11%	3	3%	15	4%	6	6%	42	7%	9	4%
Arlington	19	8%	7	7%	32	9%	9	8%	51	8%	16	8%
Fairfax/FC	110	46%	64	62%	187	50%	62	57%	297	49%	126	59%
Loudoun	22	9%	9	9%	38	10%	15	14%	60	10%	24	11%
Prince Wm.	59	25%	20	19%	87	23%	16	15%	146	24%	36	17%
Out of Region/ Not Captured	2	1%	1	1%	14	4%	0	0%	16	3%	1	0%
Total	239	100%	104	100%	373	100%	108	100%	612	100%	212	100%

Mobile Crisis Response Time Data Analysis				
CSB	QUARTER 4		YTD	
	Within 1 hour	Greater than 1 hour	Within 1 hour	Greater than 1 hour
Alexandria	10	0	36	3
Arlington	17	2	35	7
FX/FC	85	6	254	30
Loudoun	17	5	40	11
Prince Wm.	54	4	115	14
Out of Region/ Not Captured	4	2	9	5
Total	187	19	489	70

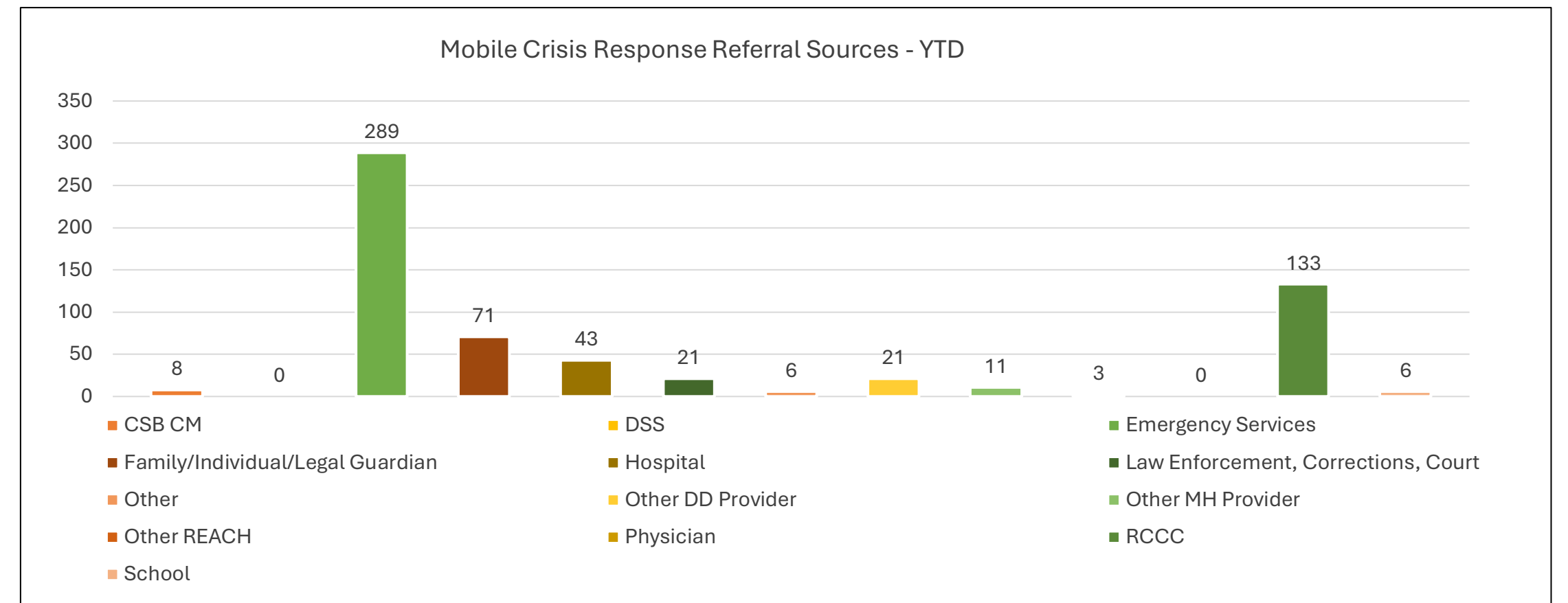


Prevention			
CSB / Locality	Combined Youth and Adult Responses by CSB		Number in Active Treatment at the End of the Quarter
	QUARTER 4	YTD	QUARTER 4
Alexandria	8	30	5
Arlington	16	42	11
Fairfax/FC	77	279	43
Loudoun	16	49	11
Prince William	31	83	24
Out of Region/ Not Captured	5	18	5
Total	153	501	99



REACH Services - Mobile Crisis, Community Stabilization, and Prevention Referral Sources - Q4 FY24

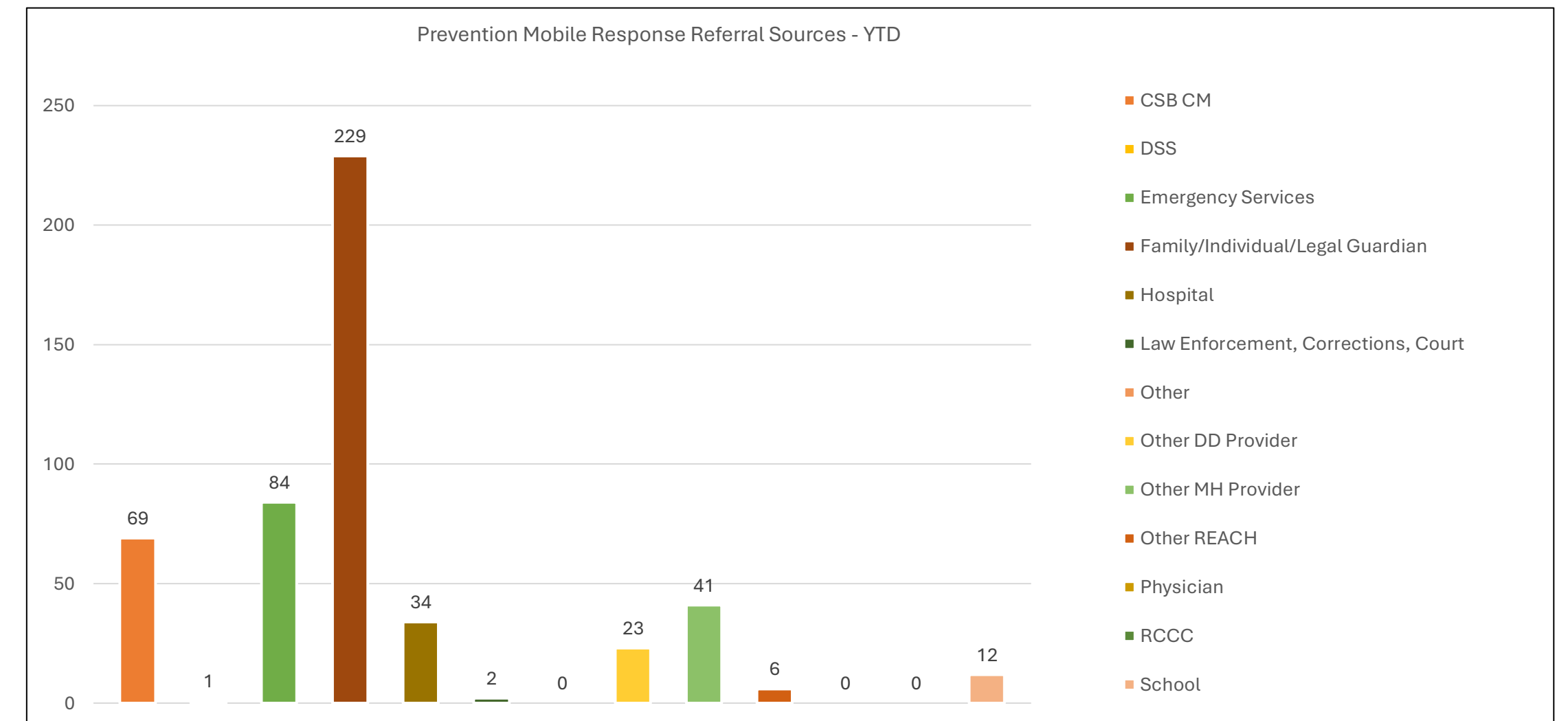
Mobile Crisis Response Referral Sources - Q4 FY24							
Referral Sources	Q1	Q2	Q3	Youth	Adult	Q4	YTD
CSB CM	3	5	0	0	0	0	8
DSS	0	0	0	0	0	0	0
Emergency Services	34	69	93	27	66	93	289
Family/Individual/Legal Guardian	13	42	9	5	2	7	71
Hospital	7	5	16	6	9	15	43
Law Enforcement, Corrections, Court	4	3	5	6	3	9	21
Other	0	2	4	0	0	0	6
Other DD Provider	9	2	1	0	9	9	21
Other MH Provider	4	7	0	0	0	0	11
Other REACH	1	2	0	0	0	0	3
Physician	0	0	0	0	0	0	0
RCCC	0	2	58	32	41	73	133
School	0	6	0	0	0	0	6
Total	75	145	186	76	130	206	612



Community Stabilization Mobile Response Referral Sources - Q4 FY24							
Referral Sources	Q1	Q2	Q3	Youth	Adult	Q4	YTD
Stepdown from Higher LOC:	5	15	18	12	14	26	64
- 23-Hour							
- CSU							
- Emergency Services							
- Hospital Emergency Room							
- Mobile Crisis Response							
- PHP							
- Psychiatric Inpatient							
- Psychiatric Residential							
- Short-Term Detention/Incarceration							
- Therapeutic Group Home							
Total	5	15	18	12	14	26	64

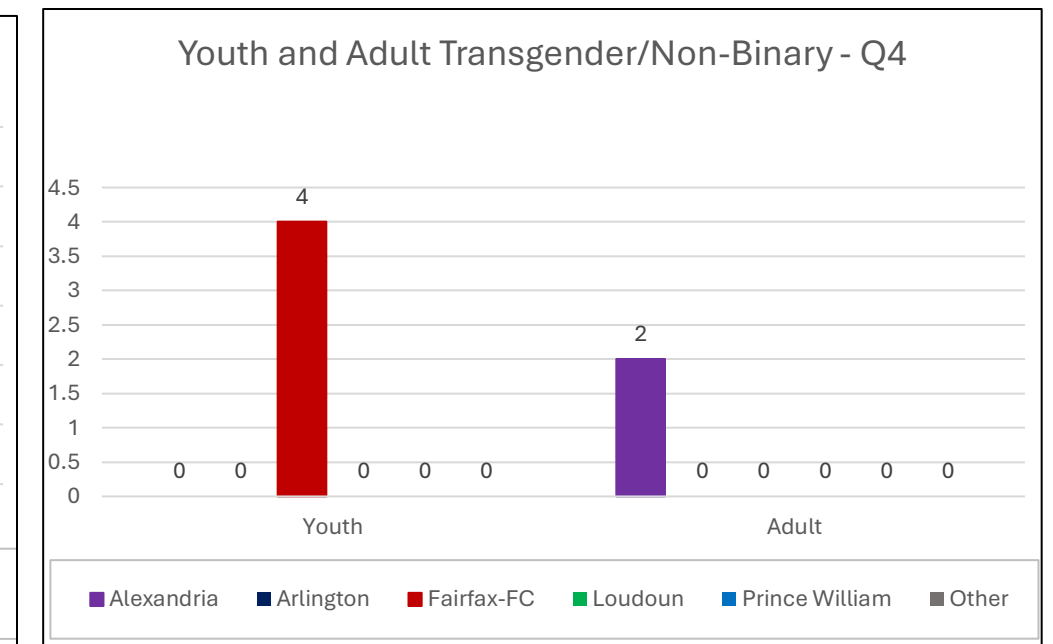
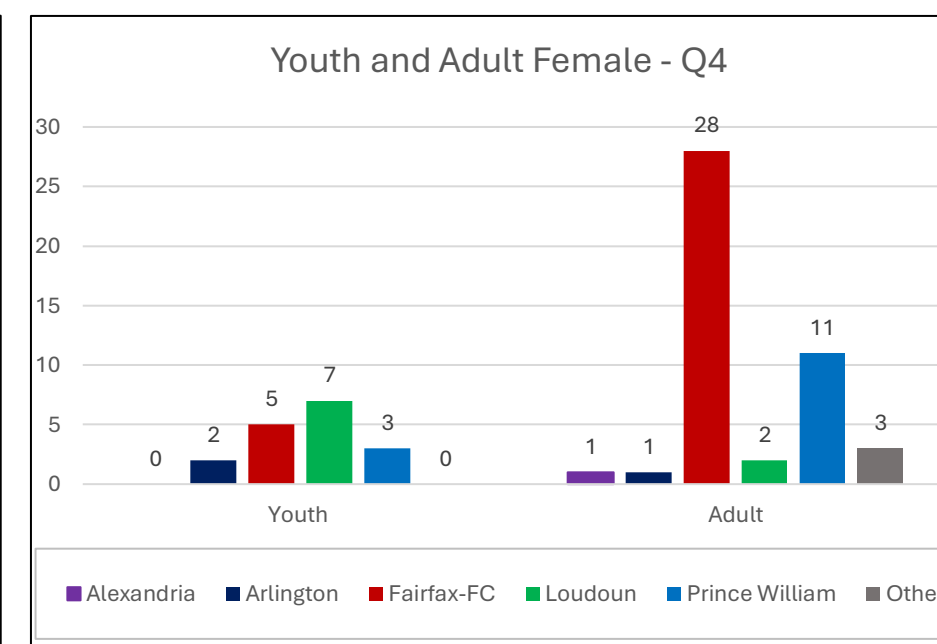
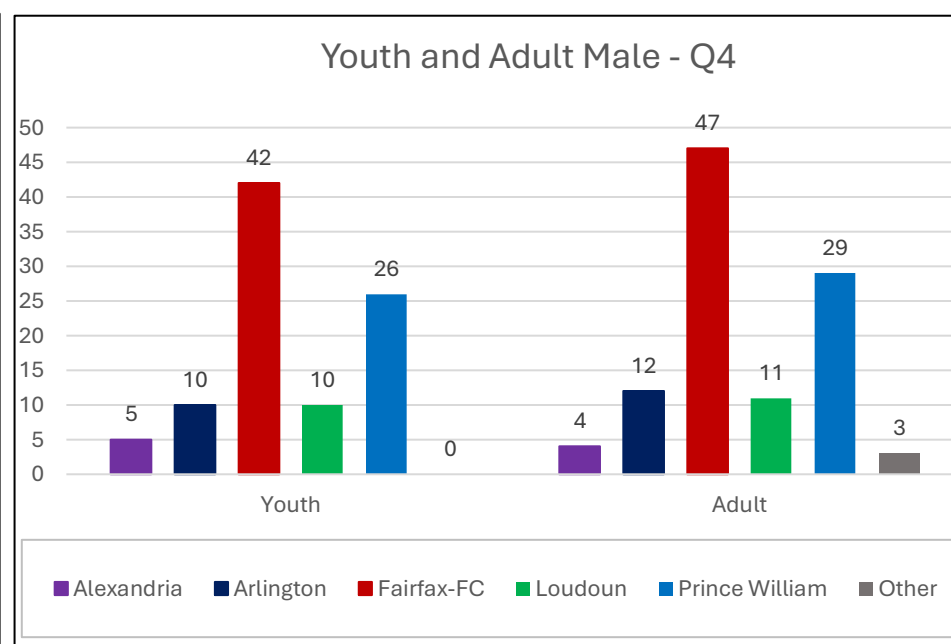
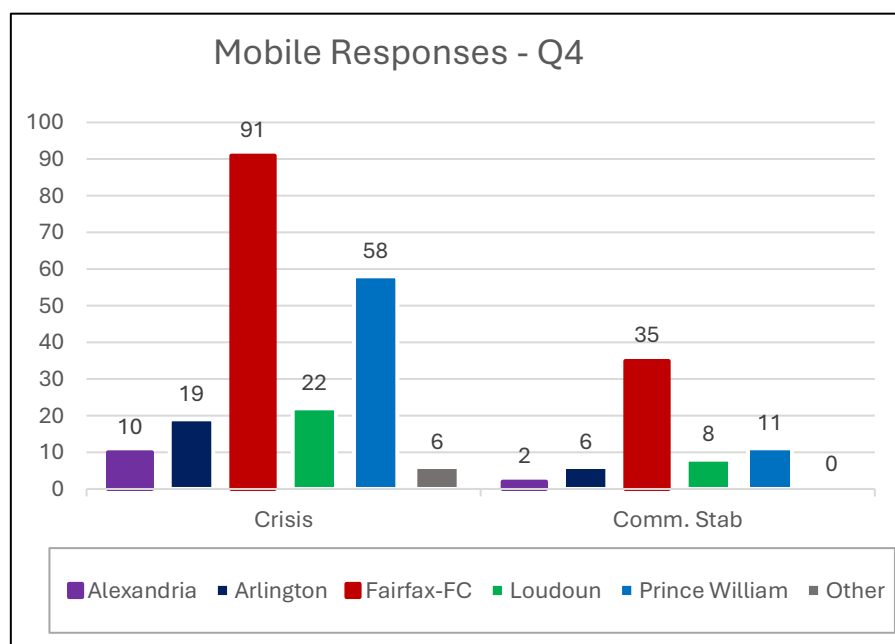


Prevention Mobile Response Referral Sources - Q4 FY24							
Referral Sources	Q1	Q2	Q3	Youth	Adult	Q4	YTD
CSB CM	25	30	13	2	8	10	69
DSS	0	0	0	1	0	1	1
Emergency Services	9	42	5	14	13	27	84
Family/Individual/Legal Guardian	70	72	32	41	30	71	229
Hospital	10	13	6	5	5	10	34
Law Enforcement, Corrections, Court	0	1	0	0	1	1	2
Other	0	0	0	0	0	0	0
Other DD Provider	7	3	3	3	5	8	23
Other MH Provider	4	13	4	11	11	22	41
Other REACH	3	0	1	0	1	1	6
Physician	2	0	0	0	0	0	0
RCCC	0	0	0	0	0	0	0
School	4	4	3	2	0	2	12
Total	134	178	67	79	74	153	501



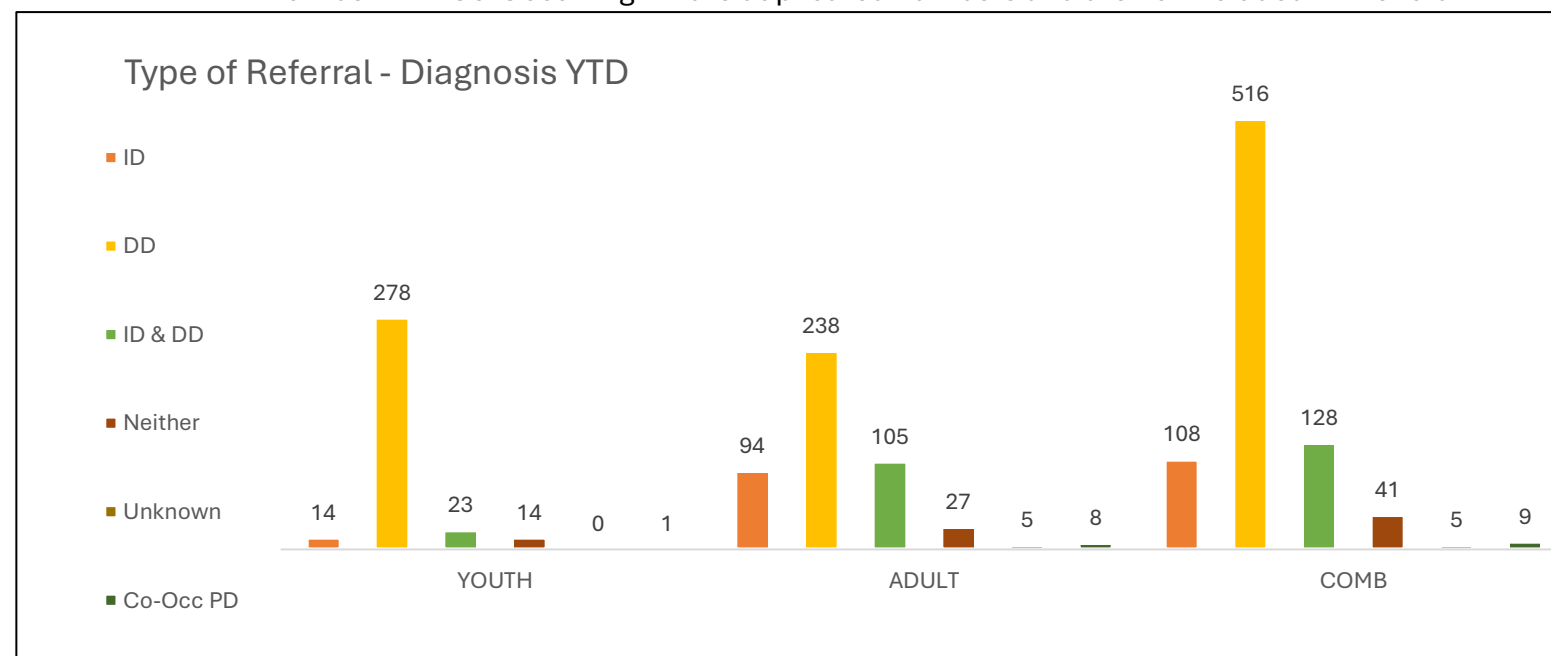
REACH Services - Referral Types, Presenting Problems, and Demographics - Q4 FY24

Types of Referrals																
Locality	Mobile Reponse				Age and Gender											
	Q4		YTD		Male - Q4		Male - YTD		Female - Q4		Female - YTD		Transgender/Nonbinary - Q4		Transgender/Nonbinary - YTD	
	Crisis	Comm. Stab.	Crisis	Comm. Stab.	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult
Alexandria	10	2	37	18	5	4	25	16	0	1	5	7	0	2	0	2
Arlington	19	6	41	24	10	12	21	30	2	1	5	9	0	0	0	0
Fairfax-FC	91	35	243	198	42	47	126	173	5	28	33	95	4	0	10	4
Loudoun	22	8	46	44	10	11	28	40	7	2	10	11	0	0	0	1
Prince William	58	11	121	63	26	29	75	63	3	11	17	29	0	0	0	0
Other	6	0	19	4	0	3	4	10	0	3	0	5	0	0	0	4
Total	206	62	507	351	93	106	279	332	17	46	70	156	4	2	10	11

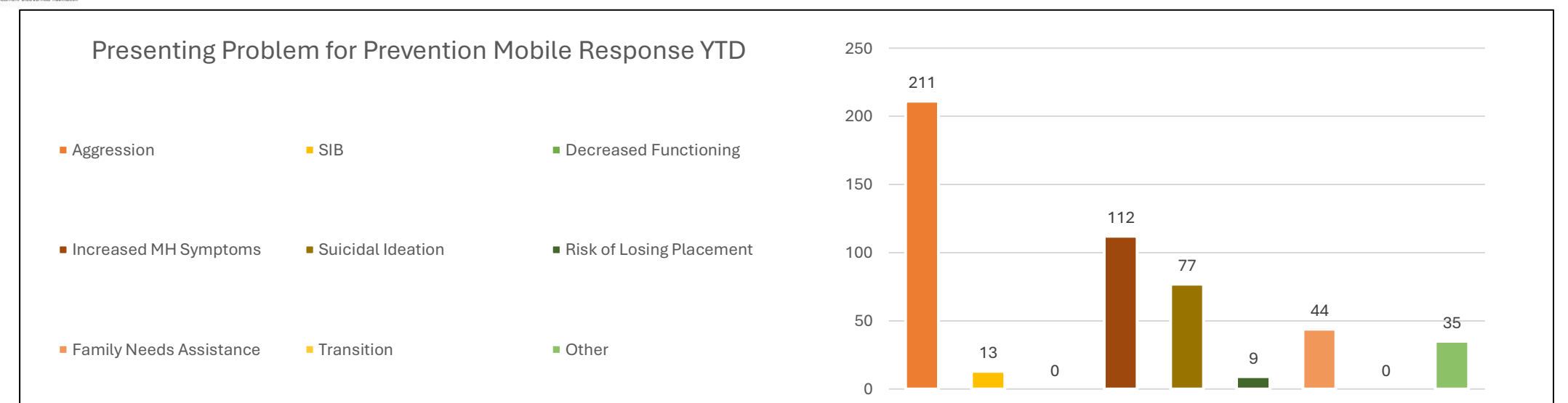


DIAGNOSIS YTD FY24 - Q4							
Category	Q1	Q2	Q3	Youth	Adult	Q4	YTD
ID	25	36	26	1	20	21	108
DD	96	123	168	72	57	129	516
ID & DD	32	32	28	3	33	36	128
Neither	12	9	8	4	8	12	41
Unknown	3	0	1	0	1	1	5
Co-occurring PD*	5	4	0	0	0	0	9
Total	173	204	231	80	119	199	807

*Number with Co-Occurring PD are duplicated numbers and are not included in the total.

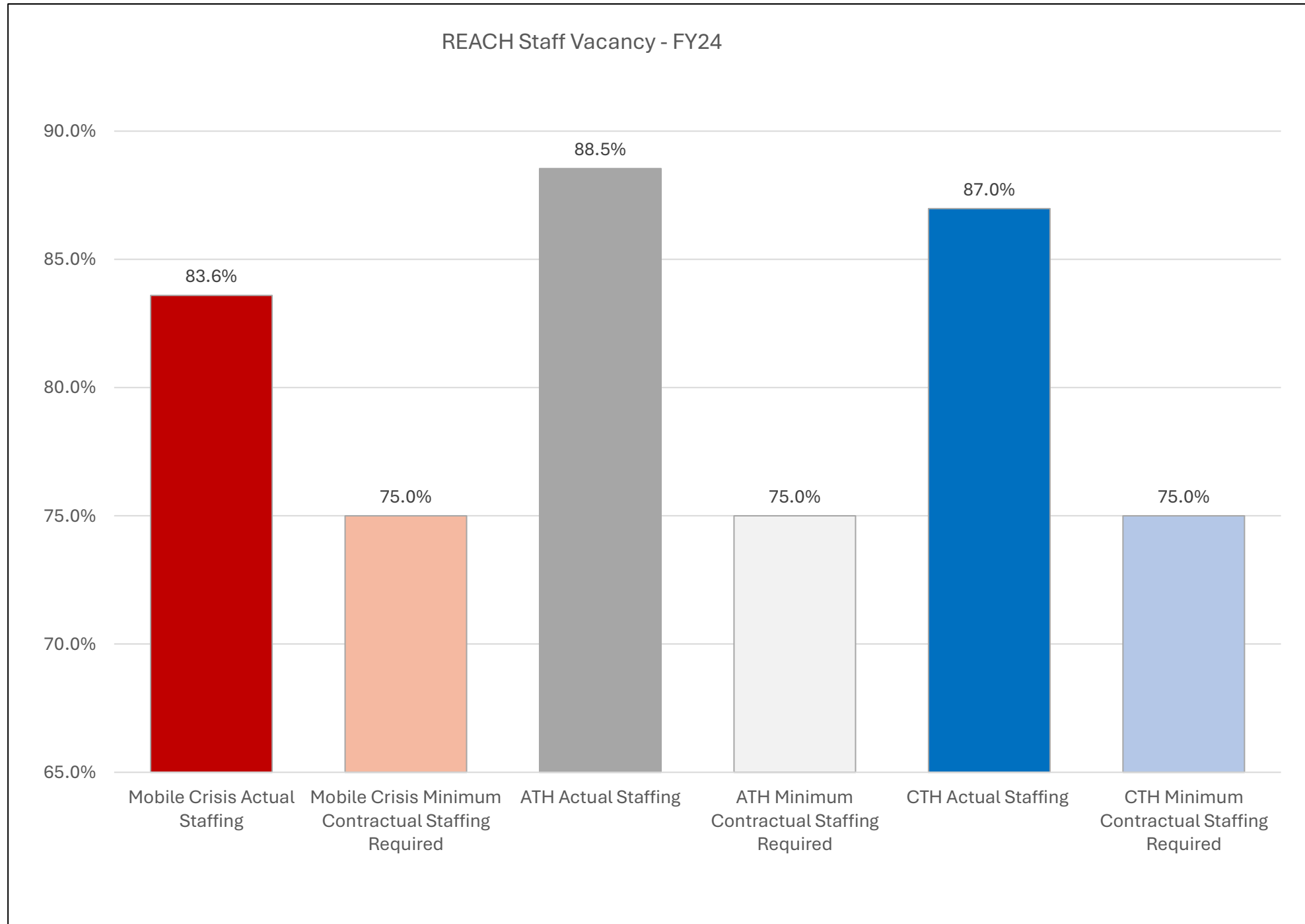


Presenting Problems for Prevention Mobile Response - Youth, Adult, & Combined YTD FY24 - Q4							
	Q1	Q2	Q3	Youth	Adult	Q4	YTD
Aggression	44	77	25	42	23	65	211
SIB	0	7	1	1	4	5	13
Decreased Functioning	0	0	0	0	0	0	0
Increased MH Symptoms	20	31	22	14	25	39	112
Suicidal Ideation	16	25	10	12	14	26	77
Risk of Losing Placement	2	4	1	0	2	2	9
Family Needs Assistance	15	16	5	6	2	8	44
Transition	0	0	0	0	0	0	0
Other	6	18	3	4	4	8	35
Total	103	178	67	79	74	153	501



REACH Services - Staff Vacancy - Q4 FY24

FY24	REACH Staff Vacancy %	Quarter 1			Quarter 2			Quarter 3			Quarter 4			YTD Avg	YTD %
		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Mobile Response	Mobile Crisis Actual Staffing	24	24	25	27	26	27	25	23	24	32	32	32	26.75	83.6%
	Mobile Crisis Contracted Staffing Plan	32	32	32	32	32	32	32	32	32	32	32	32	32.00	100.0%
	Mobile Crisis Minimum Contractual Staffing Required	24	24	24	24	24	24	24	24	24	24	24	24	24.00	75.0%
Adult ATH	ATH Actual Staffing	12	12	12	13	14	15	15	15	16	15	16	15	14.17	88.5%
	ATH Contracted Staffing Plan	16	16	16	16	16	16	16	16	16	16	16	16	16.00	100.0%
	ATH Minimum Contractual Staffing Required	12	12	12	12	12	12	12	12	12	12	12	12	12.00	75.0%
Adult & Youth CTH	CTH Actual Staffing	24	25	26	28	27	29	30	28	30	28	29	30	27.83	87.0%
	CTH Contracted Staffing Plan	32	32	32	32	32	32	32	32	32	32	32	32	32.00	100.0%
	CTH Minimum Contractual Staffing Required	24	24	24	24	24	24	24	24	24	24	24	24	24.00	75.0%



Mobile Outcomes - Q4 FY24

Mobile Crisis Outcomes							
	Q1	Q2	Q3	Youth	Adult	Q4	YTD
Retained/New Placement with/without mobile supports	52	101	134	61	94	155	442
# Hospitalized - psych	19	32	26	9	18	27	104
Medical Treatment	1	1	2	0	1	1	5
# Admitted to CTH	1	3	11	2	9	11	26
# Admitted to OOR CTH or CSU	1	0	3	0	0	0	4
Relocated	0	0	0	0	0	0	0
Jail	0	1	0	0	0	0	1
Other	1	7	10	4	8	12	30
Total	75	145	186	76	130	206	612

Mobile Community Stabilization Outcomes							
	Q1	Q2	Q3	Youth	Adult	Q4	YTD
Retained/New Placement with/without mobile supports	49	41	39	31	21	52	181
# Hospitalized - psych	1	2	1	2	1	3	7
Medical Treatment	0	0	0	0	0	0	0
# Admitted to CTH	1	0	1	1	0	1	3
# Admitted to OOR CTH or CSU	0	0	0	0	0	0	0
Relocated	0	0	0	0	0	0	0
Jail	0	0	0	0	0	0	0
Other	1	0	0	0	0	0	1
Total	52	43	41	34	22	56	192

Mobile Prevention Outcomes							
	Q1	Q2	Q3	Youth	Adult	Q4	YTD
Retained/New Placement with/without mobile supports	58	78	32	28	26	54	222
CTH	0	0	0	0	0	0	0
Medical Treatment	0	0	0	0	0	0	0
Psychiatric Hospitalization	1	2	0	0	0	0	3
Passed Away/ Moved out of state	0	0	0	1	0	1	1
Total	59	80	32	29	26	55	226

Instances of REACH Prevention extending into the next month is counted as a single boarding occurrence in the month of discharge.

Youth & Adult Referrals Received and Accepted for REACH Services Hospitalized							
State Admissions	Q1	Q2	Q3	Youth	Adult	Q4	YTD
State Admissions to Date	1	2	3	0	5	5	11
Unduplicated	1	2	3	0	5	5	11
Private Admissions							
Private Admissions to Date	3	6	15	15	9	24	48
Unduplicated	3	6	15	13	8	21	45
Total Unduplicated Hospital Admissions	4	8	18	13	13	26	56

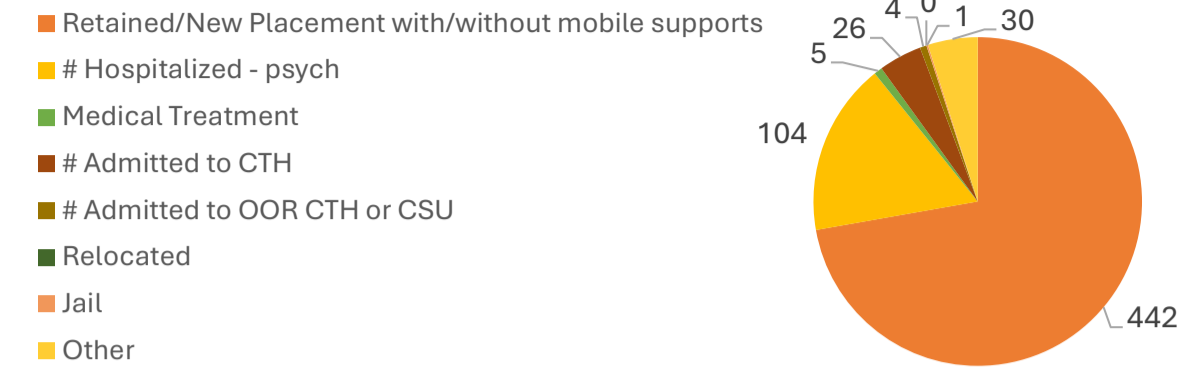
Mobile Community Stabilization Discharges					
CSB / Locality	Q1	Q2	Q3	Q4	YTD
Alexandria	1	3	2	2	8
Arlington	3	2	4	4	13
Fairfax	36	22	23	33	114
Loudoun	2	8	4	7	21
Prince William	9	8	9	10	36
Other	1	0	0	0	1
Total	52	43	42	56	193

Mobile Prevention Discharges					
CSB / Locality	Q1	Q2	Q3	Q4	YTD
Alexandria	1	13	0	3	17
Arlington	3	7	0	5	15
Fairfax	33	12	19	35	99
Loudoun	6	9	7	5	27
Prince William	10	11	4	7	32
Other	6	2	2	0	10
Total	59	54	32	55	200

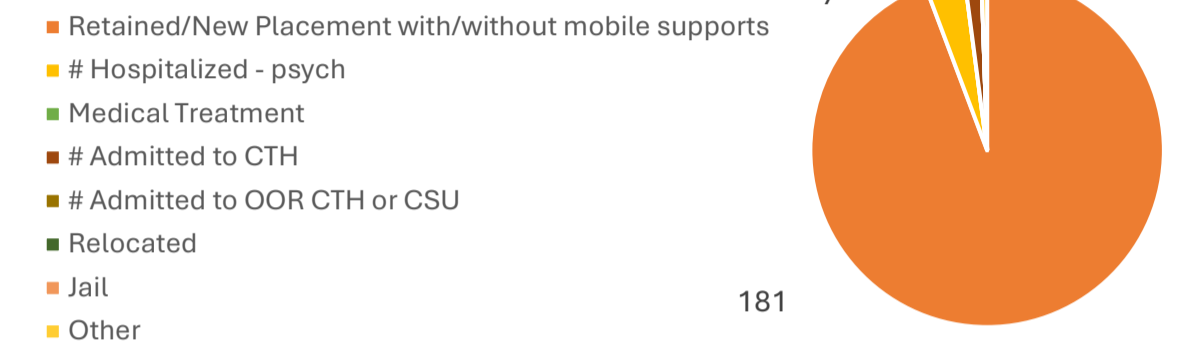
Mobile Community Stabilization Readmissions												
CSB / Locality	Q1			Q2			Q3			Q4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	1	0	0
Fairfax	0	3	0	0	0	0	0	0	0	1	1	0
Loudoun	0	0	0	0	0	0	1	0	0	0	0	0
Pr. William	0	0	0	1	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	3	0	1	0	0	1	0	0	2	1	0

Mobile Prevention Readmissions												
CSB / Locality	Q1			Q2			Q3			Q4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	1	0	0	0	0	0	0	0
Fairfax	0	1	0	0	0	0	0	0	0	1	0	0
Loudoun	0	0	0	0	0	0	0	0	0	1	0	0
Pr. William	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	1	0	0	1	0	0	0	0	2	0	0

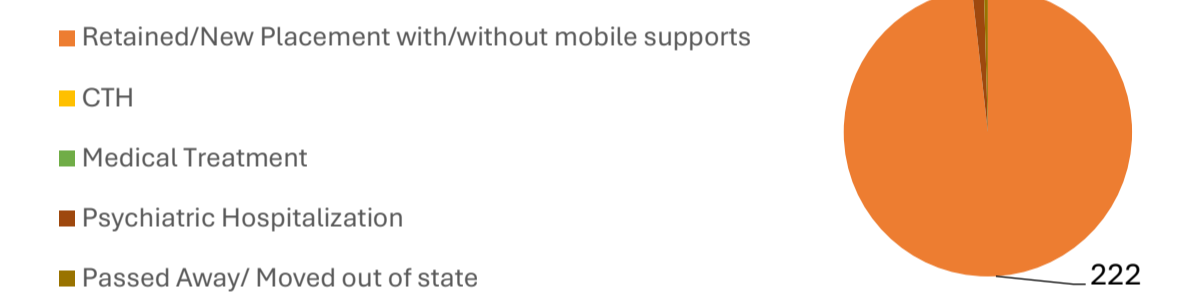
Mobile Crisis Response YTD Treatment Outcomes



Mobile Community Stabilization YTD Treatment Outcomes



Mobile Prevention YTD Outcomes (Support)



REACH Services - Adult Transitional Home - Q4 FY24

ATH Admissions									
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Planned Admits		Planned - Undup.		AVG LOS discharges 4th Q	AVG LOS discharges YTD	# Individuals with LOS > 30 days
			Q4	YTD	Q4	YTD			
Alexandria	126,369	7%	0	0	0	1	0	0	0
Arlington	190,488	10%	0	2	0	1	0	51	0
FX-FC	905,621	47%	0	3	0	3	0	162	0
Loudoun	311,743	16%	0	0	0	0	0	0	0
Prince William	400,070	21%	0	0	0	0	0	0	0
Out of Region	0	0%	3	5	3	5	48	61	2
Total	1,934,291	100%	3	10	3	10	48	274	2

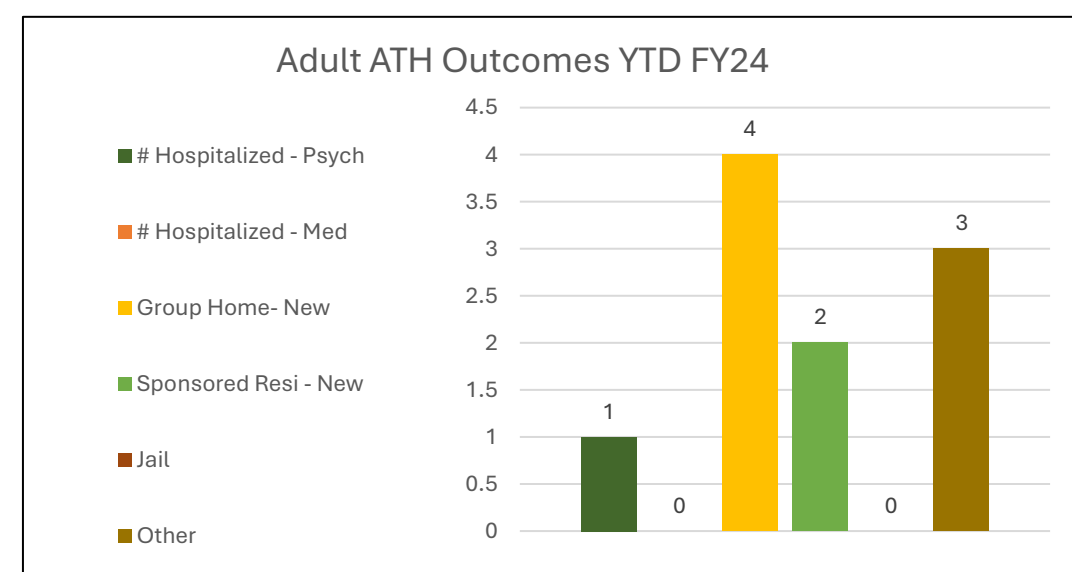
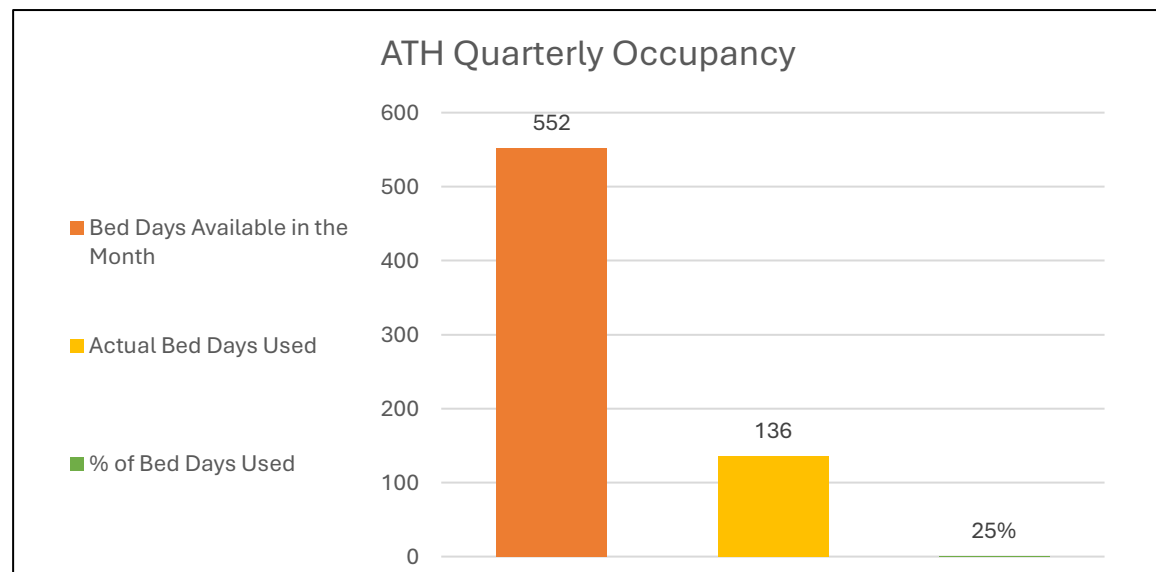


*Population data based on Weldon Cooper 2021 Population Estimates by Age

Individual's location prior to ATH Admission					
	Q1	Q2	Q3	Q4	Total YTD
CTH Transfer	0	3	3	3	9
Jail Step Down	0	0	0	0	0
Hospital Step Down	0	0	0	0	0
ATH Readmits	0	0	0	0	0
Other	1	0	0	0	1
Total	1	3	3	3	10

ATH Outcomes					
	Q1	Q2	Q3	Q4	Total YTD
# Hospitalized-psych	0	0	1	0	1
# Hospitalized-med	0	0	0	0	0
Group Home - New	2	0	2	0	4
Sponsored Resi - New	0	1	0	1	2
Jail	0	0	0	0	0
Other	0	2	0	1	3
Total	2	3	3	2	10

* Outcomes for ATH are based on date of discharge.



REACH Services - Adult Crisis Therapeutic Home - Q4 FY24

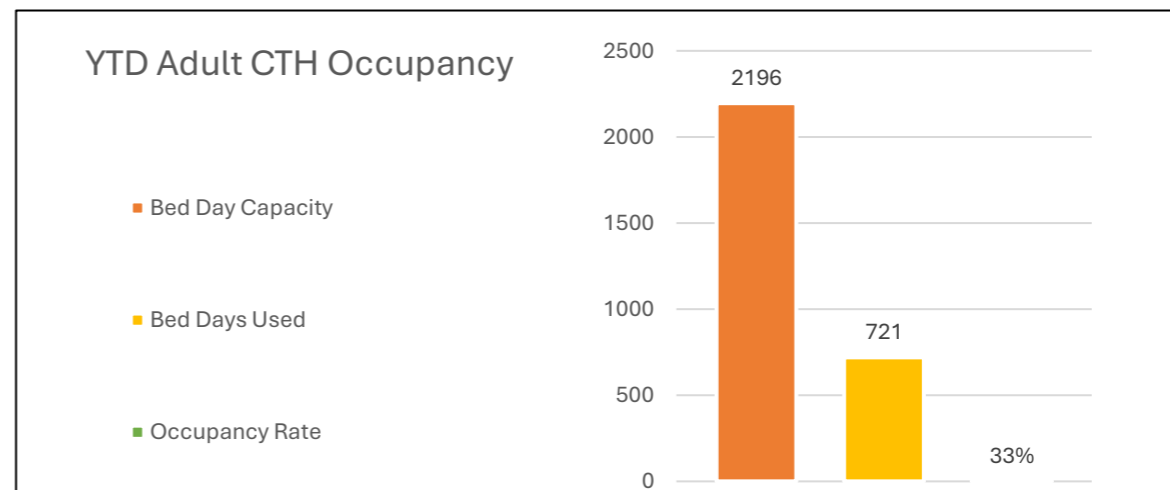
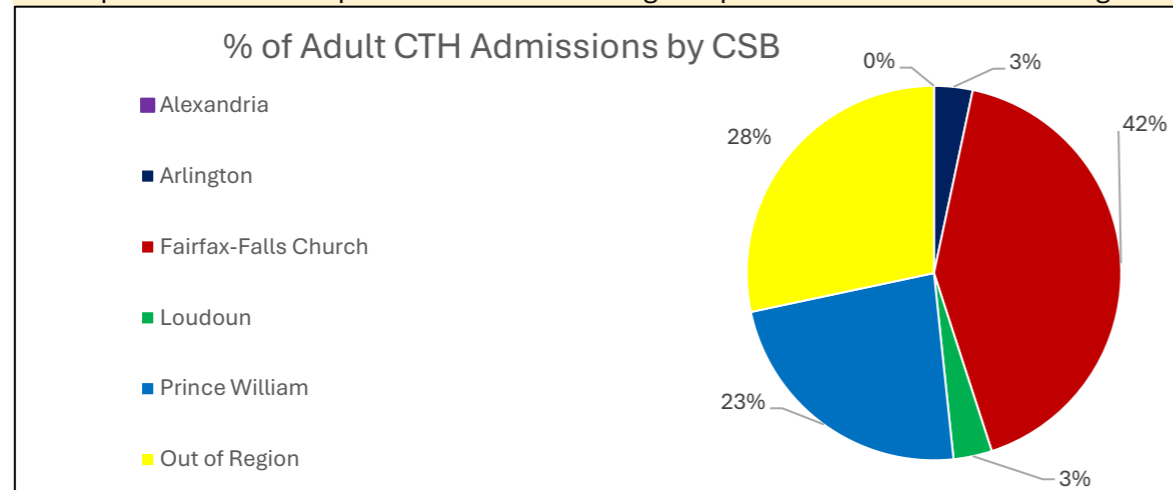
Adult CTH Admissions															
			Planned - Admissions		Planned - Unduplicated		Emergency Admissions		Emergency Unduplicated		Step Down Admissions		AVG LOS discharges		# individuals with LOS > 30 days
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Q4	YTD	Q4	YTD	Q4	YTD	Q4	YTD	Q4	YTD	FY24 Q4	FY24 YTD	
Alexandria	126,369	7%	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	190,488	10%	0	0	0	0	0	1	0	1	1	1	14	42	0
FFC	905,621	47%	2	8	2	6	3	14	3	14	1	3	10	12	0
Loudoun	311,743	16%	0	0	0	0	2	2	0	0	0	0	19	19	0
PWC	400,070	21%	1	1	1	1	2	7	2	7	0	6	12	15	0
Out of Region	1,934,291	100%	0	1	0	1	5	10	3	8	2	6	8	11.5	0
Total			3	10	3	8	12	34	8	30	4	16	63	99.5	0

*Population data based on Weldon Cooper 2021 Population Estimates by Age

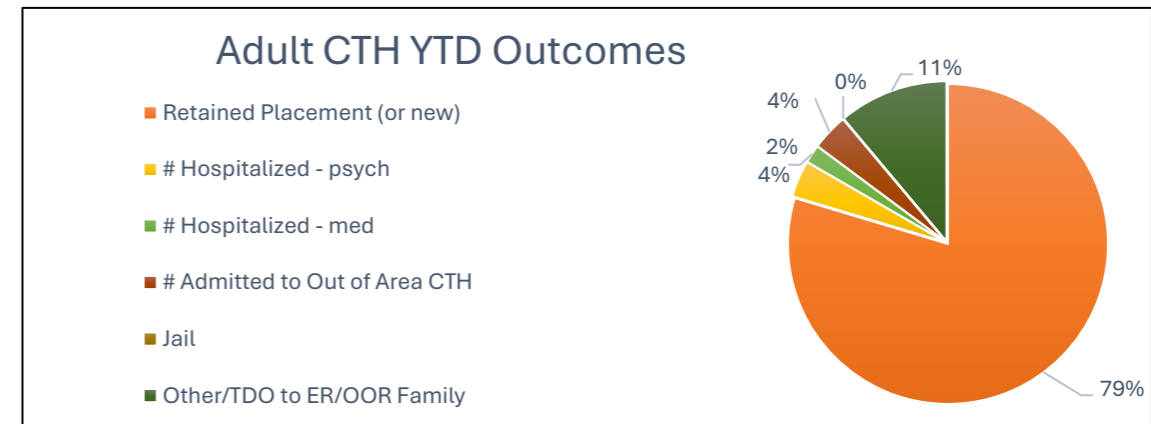
All individuals discharged from Crisis Therapeutic Homes are served in follow-up by assigned Coordinator for a minimum of 90 days

Note: CTH admission data reflects admission to the CTH within the Quarter.

DOJ report reflects those present in the CTH during the quarter that have been discharged.



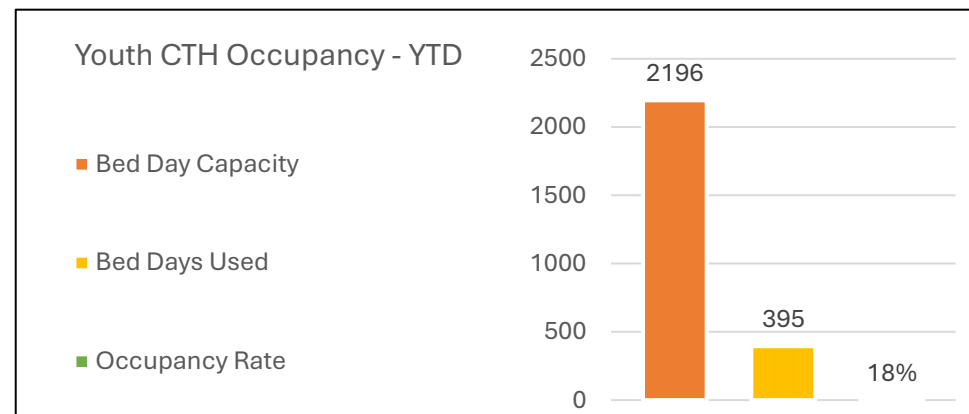
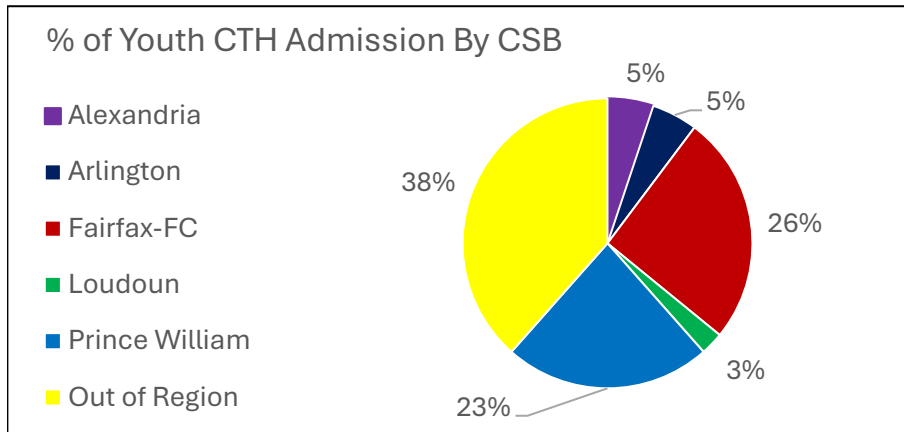
Adult CTH Outcomes					
FY24	Q1	Q2	Q3	Q4	YTD
Retained Placement (or new)	11	6	11	15	43
# Hospitalized - psych	1	0	1	0	2
# Hospitalized - med	1	0	0	0	1
# Admitted to Out of Area CTH	1	0	0	1	2
Jail	0	0	0	0	0
Other/TDO to ER/OOR Family	0	3	2	1	6
TOTAL	14	9	14	17	54



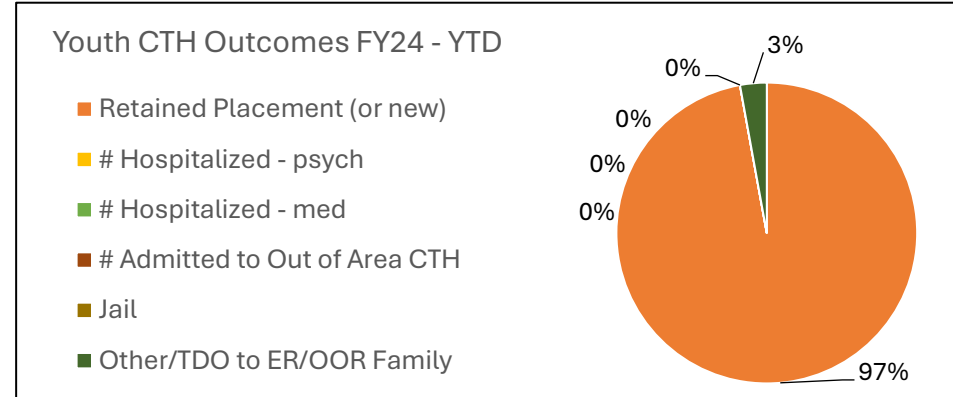
REACH Services - Youth Crisis Therapeutic Home - Q4 FY24

Youth CTH Admissions															
			Planned - Admissions		Planned - Unduplicated		Emergency Admissions		Emergency Unduplicated		Step Down Admissions		AVG LOS Discharge s Q4	AVG LOS Discharge s YTD	# Individual s with LOS > 30 days
CSB	Total Pop under 20*	% of Total Regional Youth Pop	Q4	YTD	Q4	YTD	Q4	YTD	Q4	YTD	Q4	YTD			
Alexandria	30,373	5%	0	1	0	1	0	1	0	1	0	0	0	16.5	0
Arlington	46,064	7%	1	2	1	1	0	0	0	0	0	0	9	9	0
FFC	300,896	46%	3	6	3	5	2	2	0	0	0	2	8	9	0
Loudoun	126,302	19%	0	1	0	0	0	0	0	0	0	0	0	1	0
PWC	157,569	24%	1	3	1	2	2	4	1	3	1	2	11	11	0
Out of Region	661,204	100%	1	6	1	5	2	5	2	4	2	4	12	15	0
Total			6	19	6	14	6	12	3	8	3	8			0

*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old. Population data based on Weldon Cooper 2021 Population Estimates by Age.

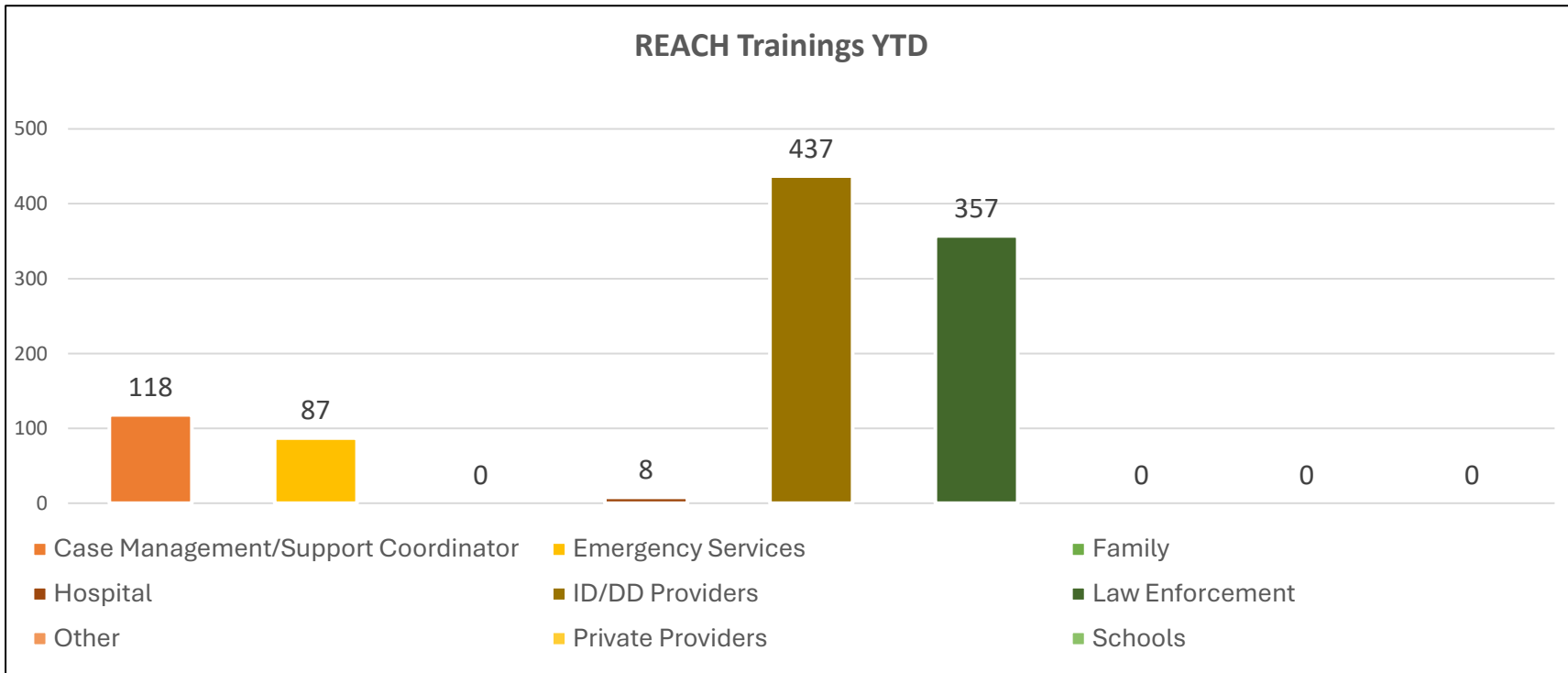


Youth CTH Outcomes					
	Q1	Q2	Q3	Q4	YTD
Retained Placement (or new)	7	4	10	13	34
# Hospitalized - psych	0	0	0	0	0
# Hospitalized - med	0	0	0	0	0
# Admitted to Out of Area CTH	0	0	0	0	0
Jail	0	0	0	0	0
Other/TDO to ER/OOR Family	0	1	0	0	1
Total	7	5	10	13	35



REACH Trainings - Q4 FY24

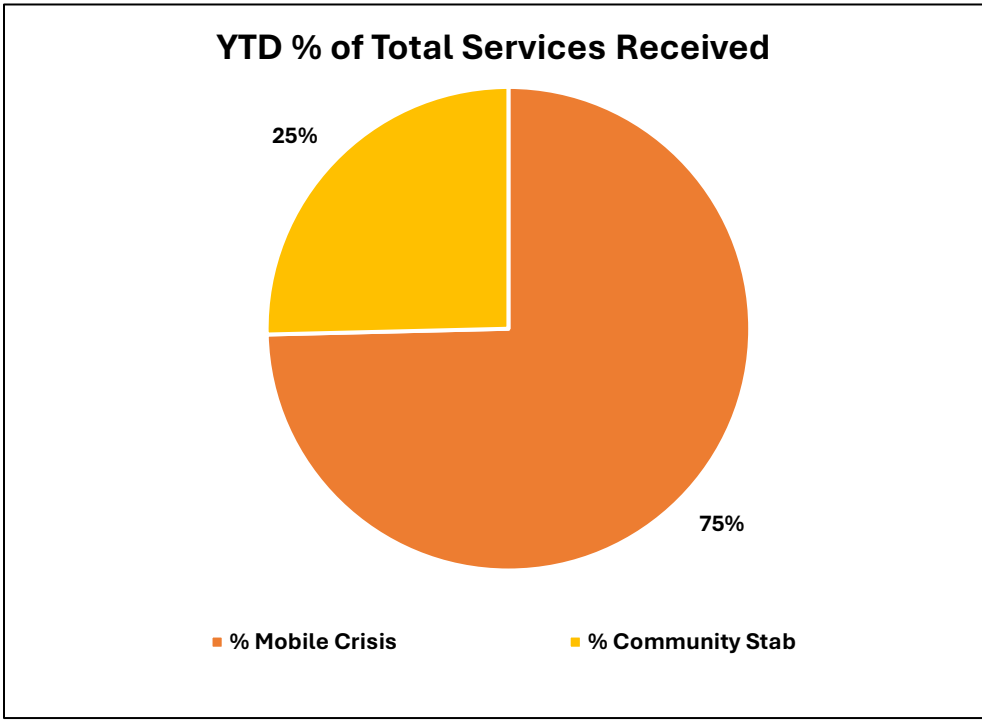
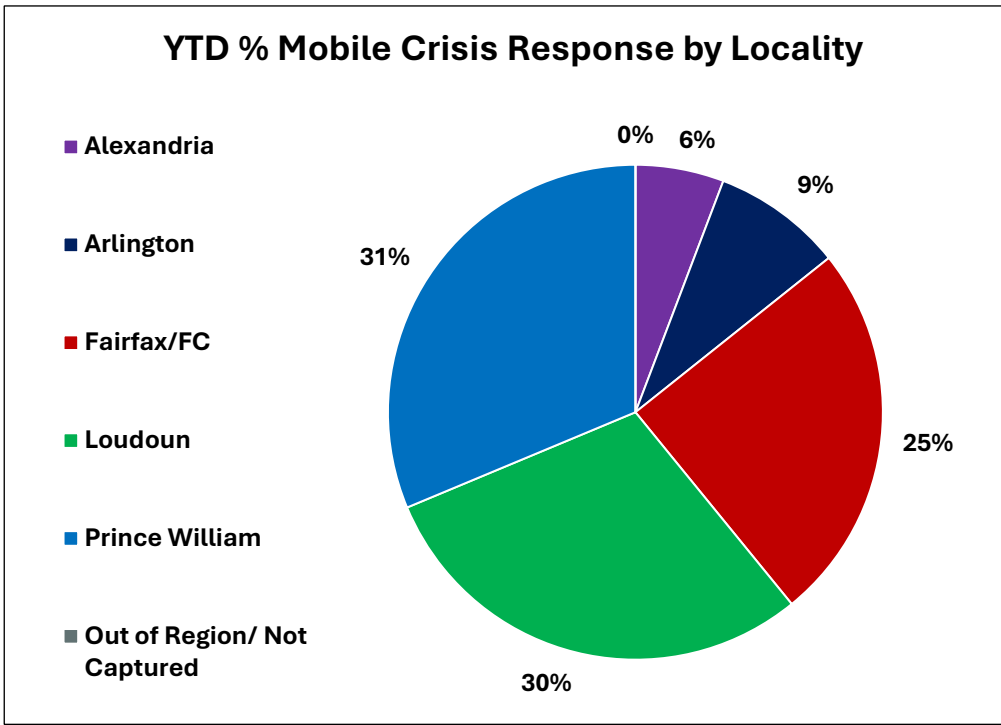
REACH Trainings by Groups Trained					
	FY24 - Q1	FY24 - Q2	FY24 - Q3	FY24 - Q4	Total YTD
Case Management/Support Coordinator	31	28	41	18	118
Emergency Services	19	0	26	42	87
Family	0	0	0	0	0
Hospital	0	0	3	5	8
ID/DD Providers	134	80	141	82	437
Law Enforcement	0	136	121	100	357
Other	0	0	0	0	0
Private Providers	0	0	0	0	0
Schools		0	0	0	0
Total REACH Trainings	184	244	332	247	1,007



CR2 Mobile Response - June 2024 FY24

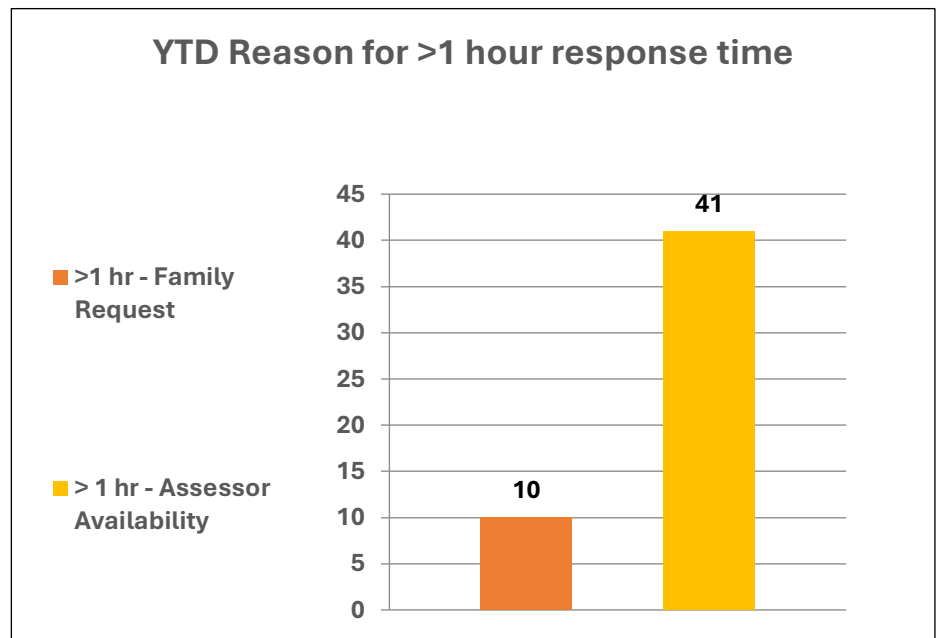
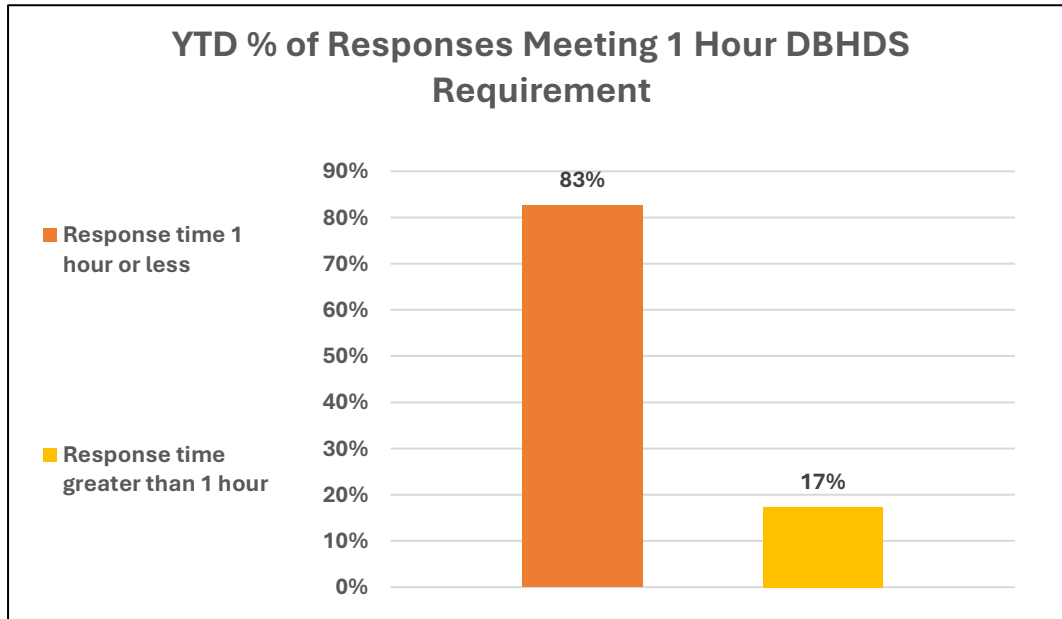
Mobile Crisis Response									
CSB/Locality	June				YTD				
	Mobile Crisis Response	Mobile Community Stabilization	Total Mobile Responses	Total # in Active Treatment at End of Month*	Mobile Crisis Response	YTD % of Total who Received Mobile Crisis Response	Mobile Community Stabilization	YTD % of Total who Received Mobile Community Stabilization	Total Mobile Responses
Alexandria	0	0	0	1	17	6%	7	7%	24
Arlington	4	1	5	0	25	9%	11	11%	36
Fairfax/FC	11	2	13	0	73	25%	31	31%	104
Loudoun	6	1	7	0	87	30%	10	10%	97
Prince William	12	2	14	3	92	31%	41	41%	133
Out of Region/ Not Captured	0	0	0	0	0	0%	0	0%	0
Total	33	6	39	4	294	100%	100	100%	394

*Number of active cases (Mobile Crisis and Community Stab) on the last day of the month.



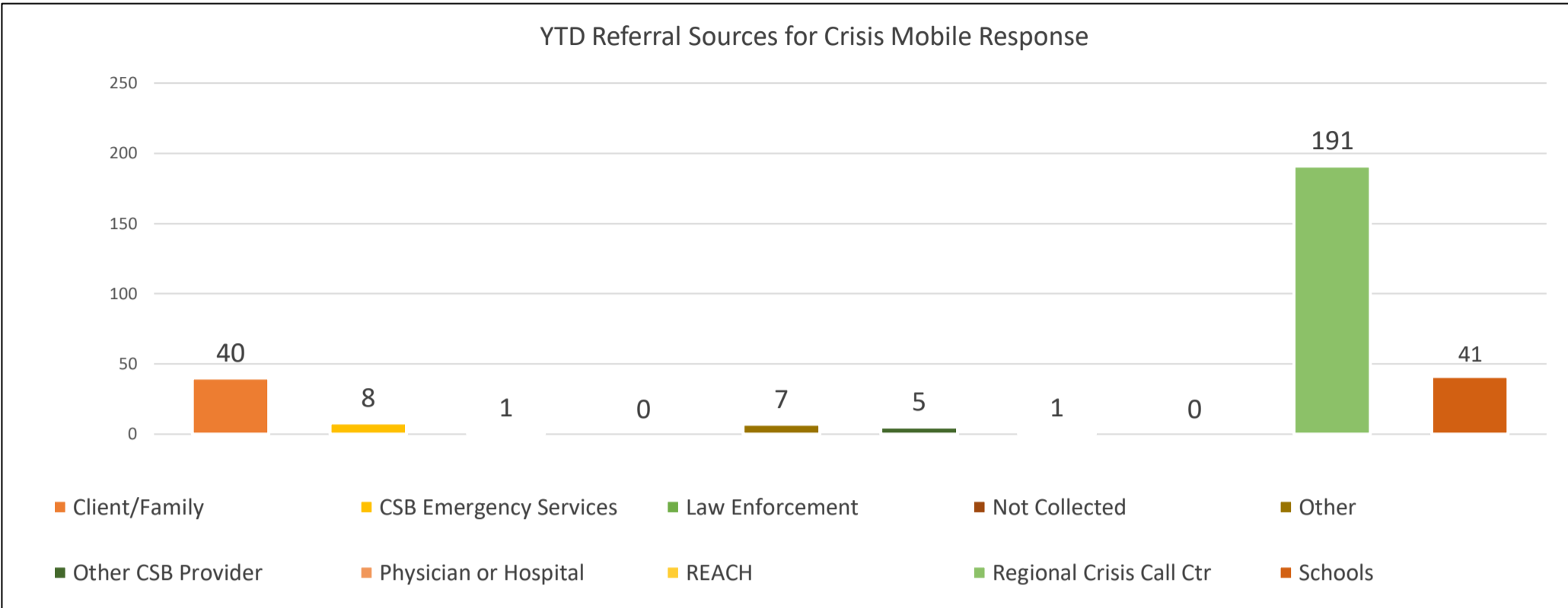
Mobile Crisis Response Time Data Analysis						
CSB	June			YTD		
	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability
Alexandria	0	0	0	13	2	2
Arlington	3	0	1	21	0	4
FX/FC	7	0	4	60	2	11
Loudoun	6	0	0	72	4	11
Prince William	8	0	4	77	2	13
TOTAL	24	0	9	243	10	41

CR²



CR2 Referral Sources and Military Status - June 2024 FY24

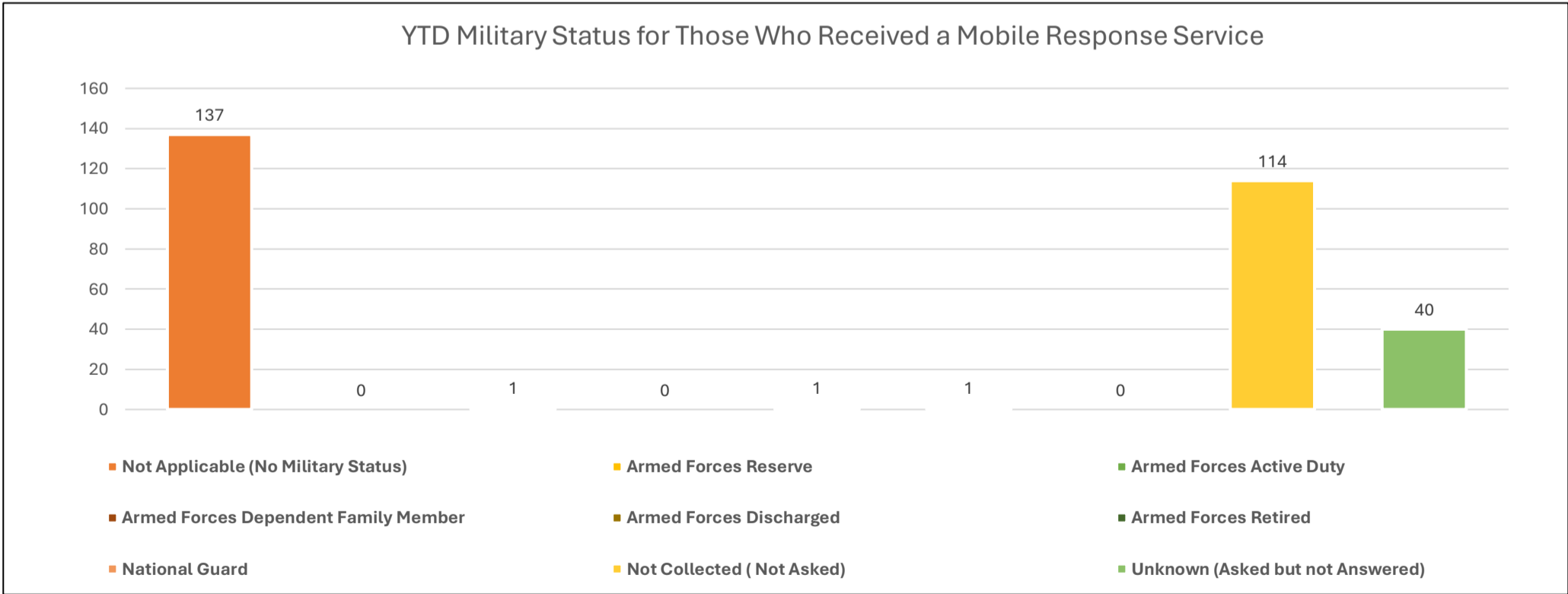
Referral Sources for Mobile Crisis Response		
Referral Sources	June	YTD
Client/Family	0	40
CSB Emergency Services	0	8
Law Enforcement	0	1
Not Collected	0	0
Other	0	7
Other CSB Provider	0	5
Physician or Hospital	0	1
REACH	0	0
Regional Crisis Call Ctr	32	191
Schools	1	41
Total	33	294



Referral Sources for Community Stabilization Response		
Referral Sources	June	YTD
Stepdown from Higher Level of Care — - 23-Hour - Psychiatric Inpatient - Hospital Emergency Room - Short-Term Detention/Incarceration - PHP - Psychiatric Residential - CSU - Therapeutic Group Home - Mobile Crisis Response	6	100
Total	6	100



Military Status for Those Who Received a Mobile Response Service		
Referral Sources	June	YTD
Not Applicable (No Military Status)	14	137
Armed Forces Reserve	0	0
Armed Forces Active Duty	0	1
Armed Forces Dependent Family Member	0	0
Armed Forces Discharged	0	1
Armed Forces Retired	0	1
National Guard	0	0
Not Collected (Not Asked)	9	114
Unknown (Asked but not Answered)	10	40
Total	33	294

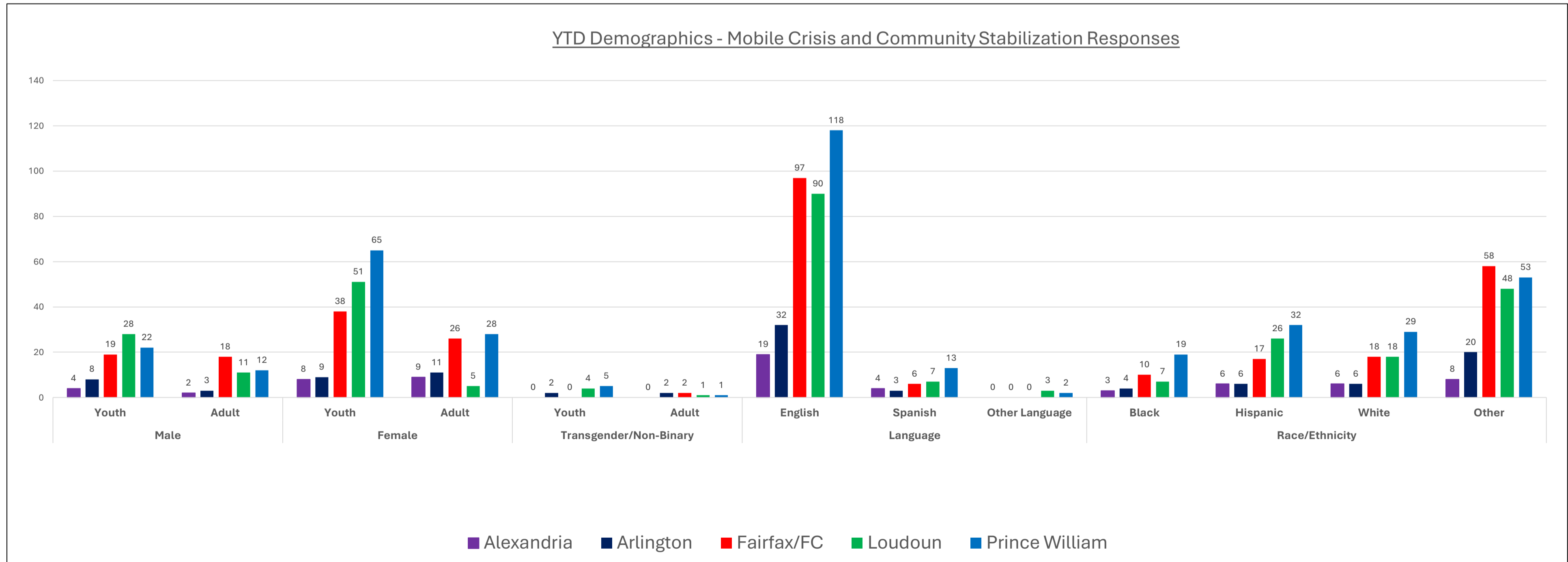


CR2 Referral Demographics - June 2024 FY24



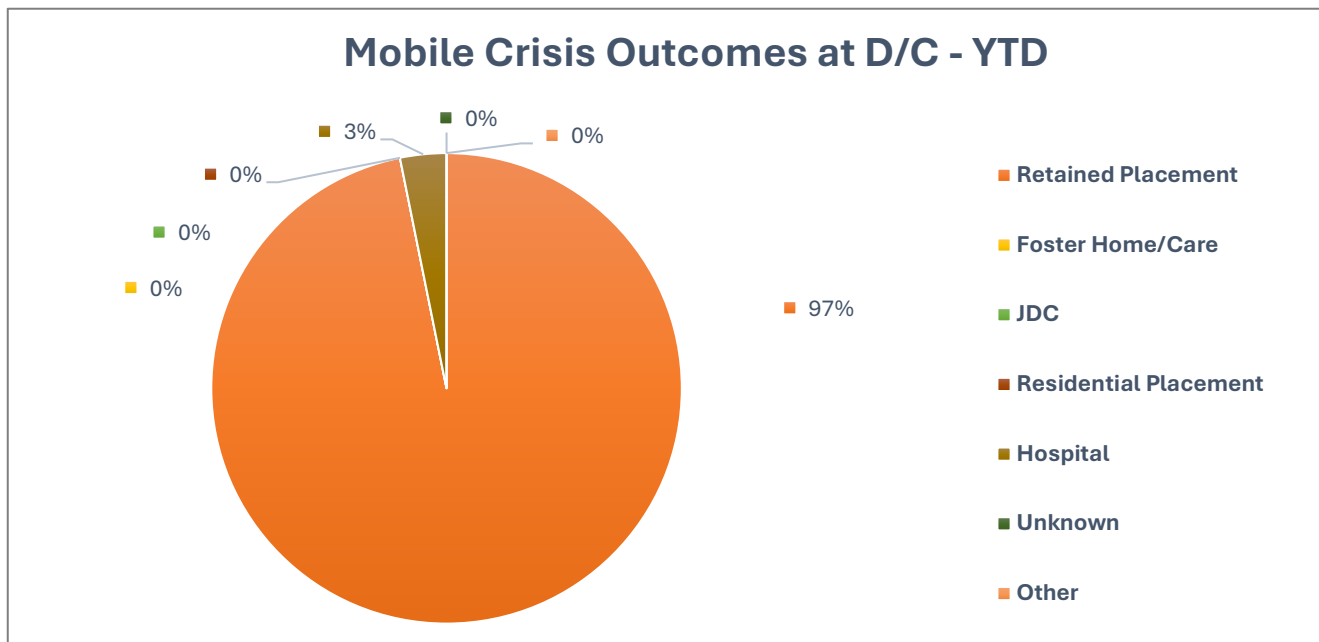
June Demographics - Mobile Crisis Response													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	1	2	0	1	3	1	0	0	1	0	3
Fairfax/FC	1	4	0	6	0	0	11	0	0	0	0	3	8
Loudoun	2	1	3	0	0	0	6	0	0	0	1	2	3
Prince William	2	0	3	7	0	0	11	0	1	1	1	2	8
Total	5	5	7	15	0	1	31	1	1	1	3	7	22

June Demographics - Mobile Community Stabilization													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	1	0	0	0	0	1	0	0	0	0	1	0
Fairfax/FC	1	0	1	0	0	0	1	1	0	1	1	0	0
Loudoun	1	0	0	0	0	0	1	0	0	0	1	0	0
Prince William	1	0	1	0	0	0	2	0	0	0	0	2	0
Total	3	1	2	0	0	0	5	1	0	1	2	3	0

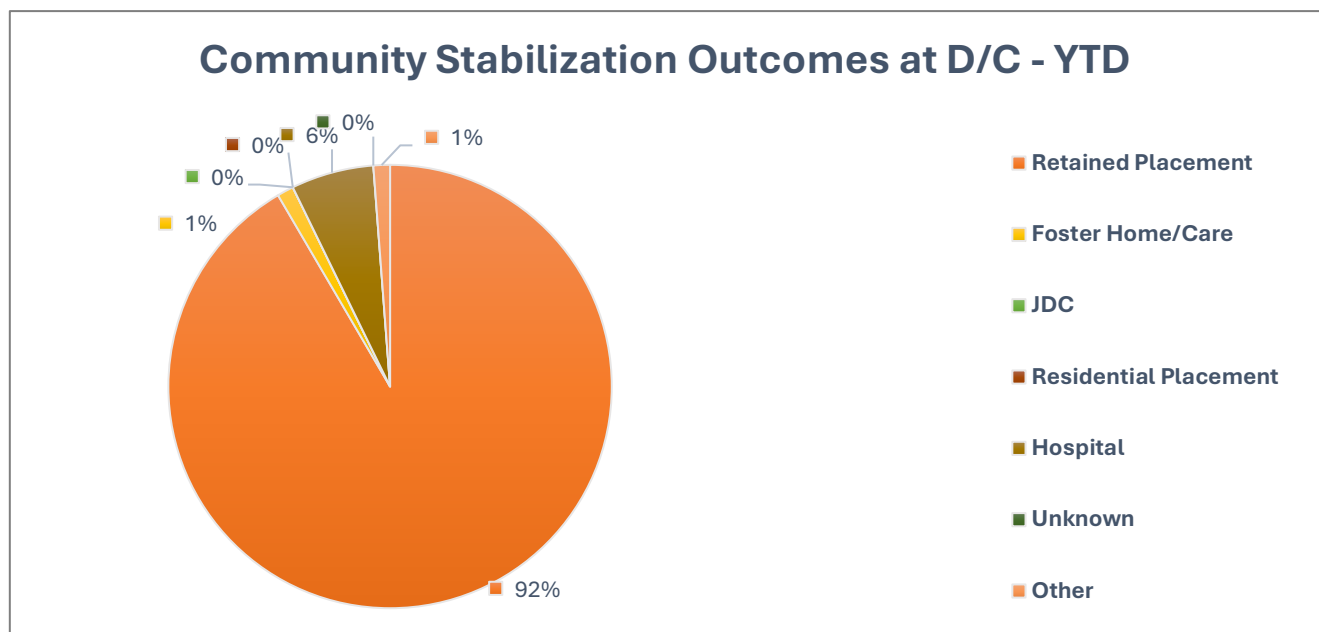


CR2 Outcomes at Discharge - June 2024 FY24

Mobile Crisis Outcomes at Discharge		
Outcome	June	YTD
Retained Placement	29	244
Foster Home/Care	0	0
JDC	0	0
Residential Placement	0	0
Hospital	0	8
Unknown	0	0
Other	0	0
Total	29	252



Community Stabilization Outcomes at Discharge		
Outcome	June	YTD
Retained Placement	7	76
Foster Home/Care	0	1
JDC	0	0
Residential Placement	0	0
Hospital	0	5
Unknown	0	0
Other	0	1
Total	7	83



CR²

# Not Admitted due to Program at Capacity		
CSB	June	YTD
Alexandria	0	0
Arlington	0	0
Fairfax/FC	0	0
Loudoun	0	0
Pr. William	0	0
Total	0	0

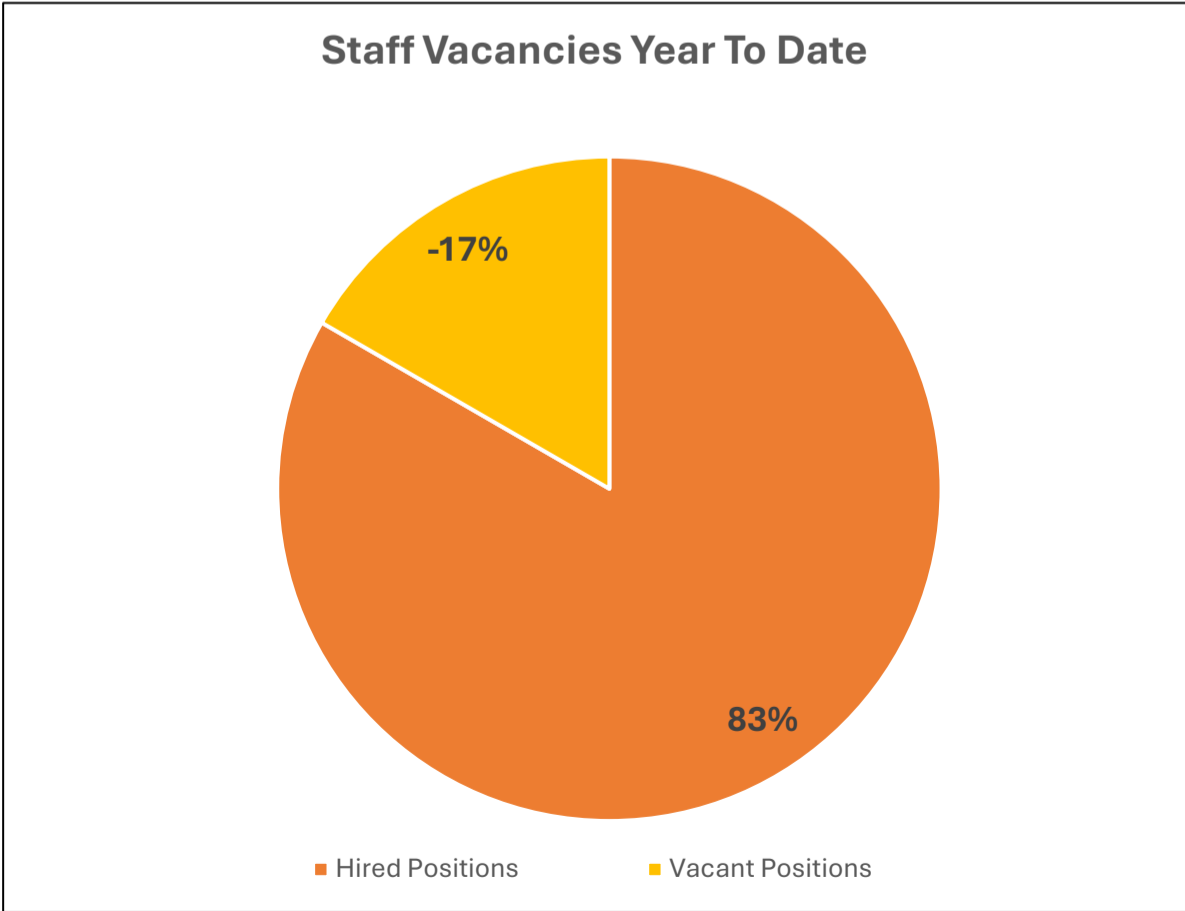
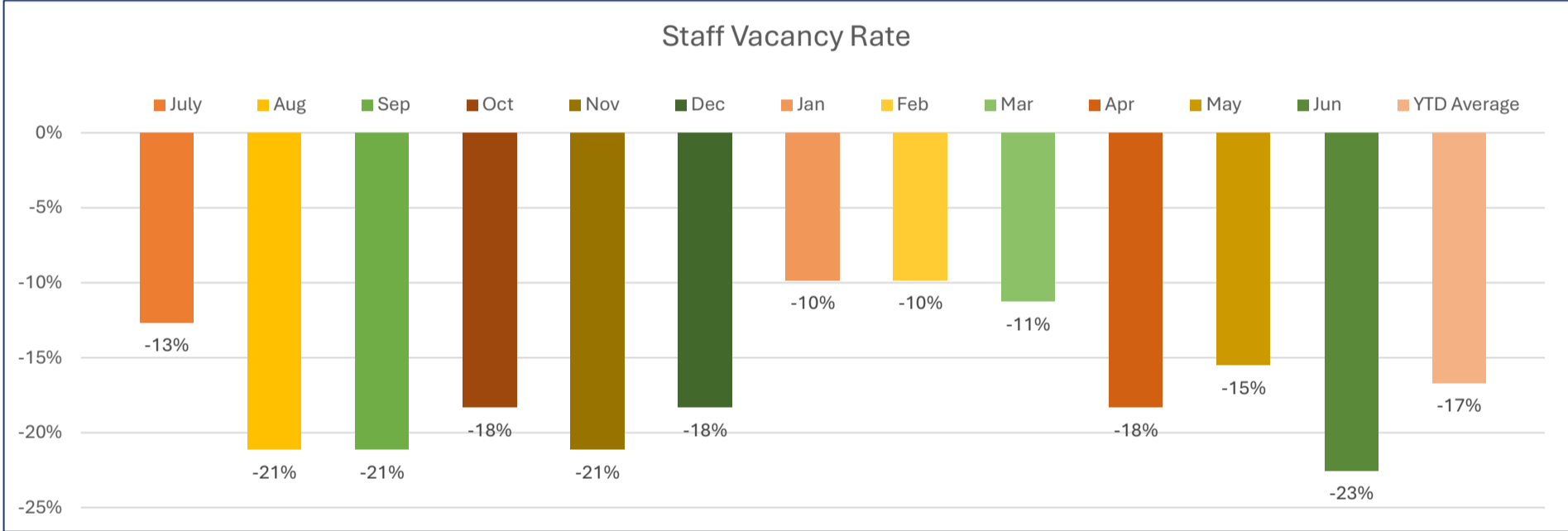
Community Stabilization Outcomes at Discharge by CSB		
CSB/Locality	June	YTD
Alexandria	0	5
Arlington	2	7
Fairfax/FC	2	27
Loudoun	1	10
Prince William	2	34
Other	0	0
Total	7	83

June	YTD Readmissions for Mobile Crisis Response			YTD Readmissions for Mobile Community Stabilization			
	CSB/Locality	30 days	60 days	90 days	30 days	60 days	90 days
Alexandria	Alexandria	0	1	0	0	0	0
Arlington	Arlington	1	0	0	0	1	0
Fairfax/FC	Fairfax/FC	7	2	0	0	0	0
Loudoun	Loudoun	1	1	0	0	0	0
Prince William	Prince William	3	0	0	0	1	0
Other	Other	0	0	0	0	0	0
Total	Total	12	4	0	0	2	0

CR2 Staffing - June 2024 FY24



Staff Vacancy Rate													
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Average
Filled Positions	31	28	28	29	28	29	32	32	31.5	29	30	27.5	30
Contracted Positions	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5
Vacancy Rate	-13%	-21%	-21%	-18%	-21%	-18%	-10%	-10%	-11%	-18%	-15%	-23%	-17%



**Regional IDD Psychiatry Program and Northern Region DS Training Center Summary by CSB
June FY24**

Regional IDD Psychiatry Program

CSB	Cumulative for Q4					Psychiatric Hospital Admissions		
	Active Cases 6/30/24	New Admissions Q4	Discharges Q4	Census at end of Q4	YOUTH CASES **	Psychiatric Hospital	Q4	YTD
Alexandria	0	0	1	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	36	2	15	36	0	0	0	0
Loudoun	8	1	11	8	0	0	0	0
Prince William	4	1	3	4	0	0	0	0
Total	48	4	30	48	0	0	0	0

** Youth Cases Included in Census at end of Q

Regional Cumulative Totals			
CSB	New Admissions	Discharges	Qtr Ending Census
1st Quarter	4	16	71
2nd Quarter	6	4	73
3rd Quarter	1	0	74
4th Quarter	4	30	48
Total	15	50	

Active Cases at point in time 6/30/2024					
CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	0	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	6	22	5	3	0
Loudoun	1	7	0	0	0
Prince William	0	4	0	0	0
Total	7	33	5	3	0

Cumulative FY24					
Case Type	Total Q1	Total Q2	Total Q3	Total Q4	FY24
Psych Eval	4	4	1	2	11
Med. Mgmt	99	99	112	76	386
Consultations	27	2	41	27	97

Crisis Prevention: Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital: Intervention provided to an individual who is already hospitalized

IDD Clinic Cases without primary provider												
Referral Sources	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	7	7	6	6	6	6	6	6	6	6	6	0
Loudoun	1	1	1	1	1	1	1	1	1	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0	0	0
Total	8	8	7	7	7	7	7	7	7	6	6	0

Northern Region DS Training Center Summary by CSB - Q4

Southeastern VA Training Center			
	Census at End of Quarter	Admissions, YTD	Discharges, YTD
Alexandria	2	0	0
Arlington	2	0	0
Fairfax	4	0	0
Loudoun	0	0	0
Prince William	0	0	0
Total	8	0	0