

Northern Virginia Regional Projects

**Fiscal Year 2025
Ending June 2025**

Regional Utilization Group Report for the Regional Management Group

Margaret Graham
Executive Director
Loudoun CSB

Phil Caldwell
Executive Director
Alexandria CSB

Georgia Bachman
Acting Executive Director
Prince William CSB

Sebastian Tezna
Regional Projects Director

Daryl Washington
Executive Director
Fairfax-Falls Church CSB

Deborah Warren
Executive Director
Arlington CSB

Amy Smiley
Facility Director
Northern Virginia
Mental Health Institute

**FY25 DBHDS Region 2
Utilization Management Review: June 2025**

Crisis Stabilization Units	Adult Transitional Home		Notes
	1 Out of Region CSB admission in Q4	11 Admissions YTD (1 ALX, 1 ARL, 2 FFX, 1 PWC, & 6 Out-of-area) 38.9% occupancy YTD 9 discharges YTD	Page 17, Adult ATH
	Adult CTH		
	14 Admissions in Q4	63 Admissions YTD 36.4% Occupancy YTD 73.4% of those discharged retained placement or secured a new placement	Page 18, Adult CTH
	Youth CTH		
	24 Admissions in Q4	61 Admissions YTD 26.3% Occupancy YTD 96.8% of those discharged retained placement or secured a new placement	Page 19, Youth CTH
	4. Crisis Stabilization Units		
	June Data	YTD	Notes
	75.9% Average Daily Census in June 111 Admissions 27 TDOs 97.3% of Admissions were for Diversion 1.8% of Admissions were for Step-down 9 Medically Managed Detox 8 consumers stayed longer than 15 days 3 consumer stayed longer than 21 days 102 Discharges	71.7% YTD Average Daily Census 1,089 Admissions YTD 295 TDO YTD 96.3% of Admissions were for Diversion YTD 3.5% of Admissions were for Step-down YTD 104 Medically Managed Detox 96 consumers stayed longer than 15 days YTD 19 consumers stayed longer than 21 days 909 individuals have been denied services YTD because no bed was available at the time it was needed. 1,088 Discharges YTD	Page 20-22, Summary Page 23, YOY
	5. Evaluations/TDO/Commitments/AT		
June Emergency Evaluations	YTD	Notes	
1,113 Emergency Evaluations in June	13,542 Emergency Evaluations YTD Emergency Evaluations are trending down by a projected 3.3% over PY 33.3% of all Emergency Evaluations are resulting in TDOs 52.3% of all ES Evaluations YTD are for less restrictive referrals 4.8% result in CSU admission 8.2% result in voluntary inpatient admission	Page 24, Evaluations comp to TDOs Page 25, ES Outcomes, Bedside Hearings and Psy Boarding	
5 TDOs expired prior to finding a hospital bed in June 22 Bedside Hearings in June	103 TDOs expired prior to finding a hospital bed YTD 219 Bedside Hearings		
Psychiatric Boarding	YTD	Notes	
230 individuals psychiatrically boarded greater than 8 hours in June.	2,989 individuals psychiatrically boarded greater than 8 hours YTD 2,574 of these were 8 hours to 2 days 365 of these were 3 - 5 days 50 of these were 6 days or greater 0 were extended stay exceeding 8 hours but without tracking of end time	Page 25, ES Outcomes, Bedside Hearings and Psy Boarding	
June TDOs	YTD	Notes	
395 Total TDOs (all ages) in June 34 Minor TDOs 336 Adult TDOs 25 Older Adult TDOs	4,463 Total TDO's (all ages) YTD 351 Minor TDOs 3,829 Adult TDOs 283 Older Adult TDOs Total TDO's trending up by 6.2% from PY 27.1% of all R2 TDOs were placed Out-Of-Area 30.2% of Minors TDOed Out-Of-Area 27.7% of Adults TDOed Out-Of-Area 15.5% of Older Adults TDOed Out-Of-Area PWC has highest % of their own TDO YTD placed Out-Of-Area, 42.8%	Page 26, TDO Summary Page 27, TDO Admissions by CSB Page 28, TDO Admissions per 100k Page 29, Total TDO Admits FY20 - FY25 by Month Page 30, TDO's in-area vs out-of-area	
Evaluations and TDOs			

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		<p>FX has highest % of Regional TDO YTD placed Out-Of-Area, 37.2%</p> <p>TDOs trending up when compared to PY at the following private hospitals:</p> <ul style="list-style-type: none"> Loudoun (3.8%) Mt. Vernon (2.1%) UVA Health PW (28.1%) North Springs (72.9%) <p>TDOs trending down when compared to PY at the following state hospitals:</p> <ul style="list-style-type: none"> None, all trending up <p>91.4% of YTD TDOs were placed in private hospitals</p>	<p>Page 33, YOY Trends by Hospital and Age group</p> <p>Page 37, YOY</p>
	Q4 MOTs	YTD	Notes
	29 MOTs ordered at Commitment Hearing in Q4	113 MOTs ordered at Commitment Hearing YTD	Page 38, MOT
	7 Post-Commitment Hearing Predischarge MOT Hearings in Q4	19 Post-Commitment Hearing Predischarge MOT Hearings YTD	Page 40, YOY
Alternative Transportation	June Alternative Transportation	YTD	Notes
	Alternative Transportation state contract ended March 2025, new contract does not include services in Region 2.	Alternative Transportation state contract ended March 2025, new contract does not include services in Region 2.	Page 41
Commitments	June Commitment Hearings	YTD	Notes
	433 Commitment Hearings in June Minors: 5 Signed in Vol & 12 Dismissed Adults: 117 CMA & 192 INV. Older Adults: 19 Invol.	4,651 Commitment Hearing YTD Minors: 83 Signed in Vol & 153 Dismissed Adults: 1,215 CMA & 2,212 INV. Older Adults: 160 Invol. Total commitment hearing trending up by 8.9% from PY	Page 42, Commitment Hearings Summary Page 34, Minors by Hosp Page 35, Adults by Hosp Page 36, Older Adults by Hosp
Hospital & State Hospital Utilization	6. Forensics		
	Q4	YTD	Notes
	8 NGRI (7 of these in NVMHI)	51.5% of Adults admitted for Restoration to Competency	Page 43
	62 On Conditional Release	24.2% of Adults admitted as Jail Transfers	
	66 Adult Forensic Admissions/Trending down by 8.7% from PY	12.1% of Adults admitted for Evaluations	
	20 Older Adult Forensic Admissions	12.1% of Adults admitted as NGRI/DOC	PGH Admissions
	1 Youth Forensic Admissions		CCCA Admissions
	7. LIPOS		
	FY25 Actual Through Q4	FY25 YE Forecasted	Notes
	430 Actual Paid Admissions	0.7% increase in Admissions from PY	Page 44, LIPOS Actuals YOY
4,726 Actual Paid Units of Service/Bed-days	6.4% increase in Units of Service (Bed Days) from PY	Page 45, LIPOS Authorized, PHP, and ES	
		Page 46, LIPOS Authorized Admissions by CSB	
INOVA has the greatest # of LIPOS admissions, 143 YTD	4 PHP Admissions YTD for 68 Units of Service	Page 47, LIPOS Authorized Admissions per 100k	
	0 NVMHI Admissions from LIPOS Transfers		
8. DBHDS Funded Inpatient Placements			
June Data	FY25 YTD Data - Q4	Notes	
61 Authorized LIPOS Admissions in June	430 Adult LIPOS Authorized Admissions	Page 48, State Funded Inpatient bed admission by CSB YTD	
3 CCCA Admissions in June	51 CCCA Admissions YTD		
59 NVMHI Admissions	718 NVMHI Admissions	Page 49, State Funded Inpatient bed Monthly Admission	
3 Piedmont Admissions	33 Piedmont Admissions		
12 Western State Admissions	203 Western State Admissions		

**FY25 DBHDS Region 2
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Hospital & State Hospitalization Utilization	9. State Hospital Bed Day Use		
	Adult Bed Days Used		
	June Data	FY25 YTD Data - Q4	Notes
	2,952 June Adult Bed Days Used	31,723 Total Adult Bed Days Used YTD 13.6% Actual Adult Bed Days Used YTD 8.8% of Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report
	Older Adult Bed Days Used		
	465 June Older Adult Bed Days Used	5,856 Total Older Adult Bed Days Used YTD 7.6% of Actual Older Adult Bed Days Used YTD 4.6% of Older Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report Page 50, Regional State Hosp Use Table Page 51, Regional State Hospital Pie Chart Page 52, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K Page 53, Regional Comparison Adult Hospital Bed Days Used
	10. Other State Facilities		
	Western State	Piedmont Geriatric Hospital	CCCA
	30 Q4 Admits/203 YTD 65 Q4 Discharges/ 226 YTD 5,909 Bed Days in Q4/28,983 YTD Page 54	7 Q4 Admits/34 YTD 6 Q4 Discharges/29 YTD 6 RFD/6 EBL at end of Q4 Page 65	CCCA Data not available at the time of this report.
	Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
Closed	Closed	8 Census 0 Admission 0 Discharges Page 68, Regional IDD and Training Center	
NVMHI	11. NVMHI		
	June Data	FY25 YTD Data	Notes
	59 June Admissions 58 June Discharges 36 TDO Admissions, 61% of Admits 12 Involuntary Admissions, 20.3% of Admits 27 Diversions to NVMHI from other areas 84.7% insured admits in June 0 30 day Readmits in June for previous month Discharges, 0%	718 YTD Admissions, a 6.4% trend increase from PY 719 YTD Discharges 395 TDO Admissions, 55% of Admits 157 Involuntary Admissions, 21.9% of Admits 369 Diversions to NVMHI from other areas YTD, 51.4% of all admissions 83.1% insured admits YTD 23.5% of insured admits were involuntary and 12.4% were forensic Average of 0.3 readmissions per month and 6.4% of those discharged are readmitted within 30 days.	Page 57, Admissions Page 58, Admissions by CSB Page 59, Admissions per 100K Page 60, YOY Page 61, Insured Page 62, Readmits Sum
	10 Admits had MH/ID dx, 6 were diversion admissions 99% Occupancy Rate in June	99% Occupancy Rate YTD	From NVMHI reports
	NVMHI EBL		
	6 on EBL on June 30th	5 of these (83%) are in need of a 24/7 residential placement 5 of the identified barriers are no willing provider, 0 in need of guardianship, and 0 are NGR status, 1 Other 50 EBL discharges YTD	Page 63, EBL
	12. DAP		
	DAP Data not available at the time of this report.	DAP Data not available at the time of this report.	Page 64, DAP Sum
	Regional ICRT and ICRT Stepdown programs		
	DAP Data not available at the time of this report.	DAP Data not available at the time of this report.	

**FY25 DBHDS Region 2
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Community Services & Safety Net

13. RAFT		
Q4 Data	FY25 YTD Data - Q4	Notes
3 Admissions (3 ALF & 0 NH) Current Census, 49 (of these 32 ALF and 17 NH)	10 Admissions (7 ALF & 0 NH) 0 Waitlisted for NH 0 Waitlisted for ALF Of Current Census, 31 came from PGH or another State Facility 0 Psychiatric Hospitalizations YTD	Page 65, Older Adult UM Page 66, RAFT Admits and Referrals YOY by CSB Page 67, DAP Funded RAFT Report
14. ID/DD Clinic		
Q4 Data	YTD	Notes
6 new admits in Q4 4 discharges in Q4 34 census at end of Q4	20 new admits YTD 34 discharges YTD 2 Psychiatric Hospitalizations YTD	Page 68, Summary
15. Peer Outreach and Services		
Q4 Data	YTD	Notes
313 Peer Community Outreaches in Q4 50% of Direct Peer Employment Connections with Confirmed Employment in Q4 18 Peer Service Meetings in Q4	1,180 Peer Community Outreaches YTD 34% of Direct Peer Employment Connections with Confirmed Employment YTD 71 Peer Service Meetings YTD	Page 69, Summary
16. SMVF		
Q4 Data	YTD	Notes
294 SMVF Community Outreaches in Q4 42 Medication Lockboxes, Gun Locks, and Drug Disposal Bags Distributed in Q4 15 SMVF Service Meetings in Q4	1,460 SMVF Community Outreaches YTD 162 Medication Lockboxes, Gun Locks, and Drug Disposal Bags Distributed YTD 62 SMVF Service Meetings YTD	Page 70, Summary
17. Regional Training		
Q4 Data	YTD	Notes
712 participants trained in Q4 Highest attended training in Q4 was the Regional Training and Development Conference with 344 participants each	1,251 participants trained YTD Highest attended training YTD is the Regional Training and Development Conference with 344 participants YTD	Page 71, Summary

R2 Regional Crisis Call Center Call Content - Q4 FY25



Call Content (Duplicative Count)											
	Q1	Q2	Q3	Q4 - Call Data				FY25			
	Total Calls	Total Calls	Total Calls	R2 PSAPs and 1st Responders	988 calls from 571 & 703	Community Line	Total Calls	R2 PSAPs and 1st Responders	988 calls from 571 & 703	Community Line	Total Calls
Abuse/Child	6	8	12	0	1	1	2	10	14	4	28
Abuse/Elder	0	1	3	0	1	0	1	0	3	2	5
Anxiety	183	706	532	37	209	105	351	81	1,148	543	1,772
Basic Needs	14	52	30	0	24	12	36	5	89	38	132
Financial Problems	5	54	15	0	19	7	26	3	67	30	100
Bullying	6	24	7	0	7	2	9	3	33	10	46
Career Choices	3	136	101	0	17	5	22	3	100	159	262
COVID-19	0	0	0	0	0	0	0	0	0	0	0
Depression	54	167	116	3	63	17	83	17	294	109	420
Eating Disorders	0	4	2	0	1	0	1	0	5	2	7
Family	93	257	155	4	78	58	140	36	338	271	645
Friends, Peers, Neighbors	43	112	63	0	29	12	41	6	148	105	259
Grief	18	66	52	3	14	6	23	26	95	38	159
HIV or AIDs	0	0	1	0	0	0	0	0	0	1	1
Job Loss	2	23	4	0	2	1	3	0	27	5	32
Legal	6	12	6	0	1	3	4	4	9	15	28
Loneliness	64	231	168	52	36	78	166	95	251	283	629
Major Current Events	15	51	75	3	55	5	63	7	152	45	204
Marital or Partner	37	95	72	0	37	14	51	10	174	71	255
Medication Issues	7	18	16	0	3	3	6	1	19	27	47
Military Experience	1	9	8	45	0	1	46	58	3	3	64
Natural or Manmade Disaster	0	2	0	0	0	2	2	0	2	2	4
Physical Disability	1	6	8	0	1	2	3	0	5	13	18
Physical Health	10	59	38	0	10	10	20	5	64	58	127
Pregnancy	0	1	1	0	0	0	0	0	2	0	2
Recent Psych Hospitalization	1	3	0	0	1	1	2	1	3	2	6
Requesting Information	22	27	25	0	24	12	36	2	72	36	110
Self-Harm	3	23	9	0	2	2	4	0	22	17	39
Sexual Assault	5	13	4	0	1	5	6	1	10	17	28
Sexual Health	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse - Misuse	25	55	34	2	26	6	34	4	113	31	148
Suicide	271	582	521	17	396	63	476	108	1,411	331	1,850
Workplace Concerns	1	32	23	0	10	2	12	1	53	14	68
Other	101	4,489	4,576	216	767	399	1,382	591	6,213	3,744	10,548

Note: Call content is not representative of total volume of calls.

R2 Regional Crisis Call Center - Q4 FY25

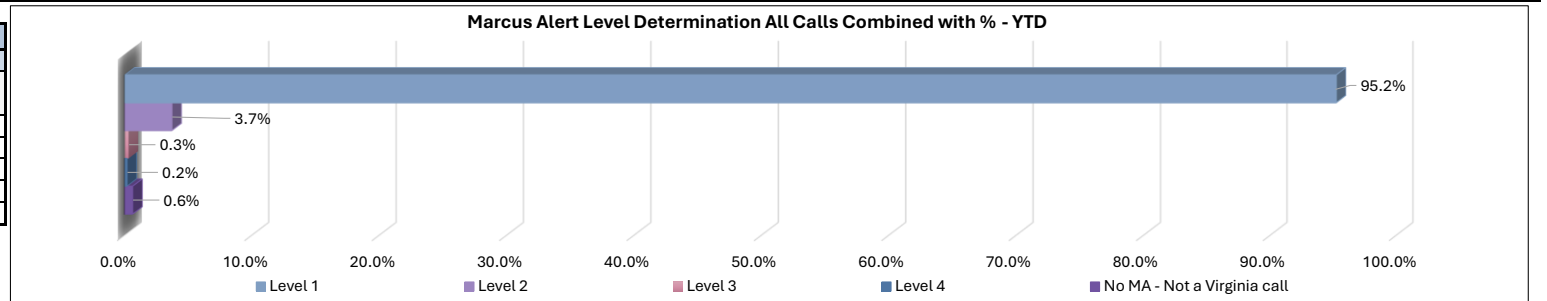
Call Center Follow-Up and Care Navigation															
	Q1			Q2			Q3			Q4			FY25		
	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line
Follow-up Offered	3	159	29	14	356	111	11	308	64	9	526	36	37	1,349	240
- Contact Attempts	7	298	45	15	511	184	19	417	87	11	887	62	52	2,113	378
- Reached	2	83	14	2	124	48	9	138	27	5	207	20	18	552	109
Care Navigation Offered	0	1	1	4	21	12	3	16	3	1	24	7	8	62	23
- Care Navigation Attempts	0	2	0	6	42	13	0	22	4	1	42	12	7	108	29
- Reached	0	1	0	0	14	5	0	10	2	0	9	3	0	34	10

Key Performance Indicators															
	Q1			Q2			Q3			Q4			FY25		
	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	989 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	990 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	991 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	992 calls from 571 & 703	Community Line
AVG Speed of Answer	0:00:15	0:00:20	0:00:24	0:00:15	0:00:24	0:00:38	0:00:20	0:00:38	0:02:28	0:00:10	0:00:24	0:00:49	0:00:15	0:00:26	0:01:05
AVG Q Wait Time	0:00:18	0:00:40	0:00:29	0:00:21	0:00:56	0:00:37	0:00:31	0:01:16	0:01:17	0:00:12	0:00:44	0:00:31	0:00:21	0:00:54	0:00:44
AVG Time to Abandon	0:00:08	0:01:34	0:00:43	0:00:54	0:01:40	0:00:50	0:01:00	0:01:42	0:02:33	0:00:11	0:01:37	0:01:34	0:00:33	0:01:38	0:01:25
AVG Handle Time	0:12:57	0:12:22	0:10:36	0:14:06	0:12:23	0:12:04	0:15:16	0:14:44	0:13:03	0:16:09	0:14:09	0:11:39	0:14:37	0:13:25	0:11:50
Total Calls Abandoned	9	909	418	52	3,953	1,675	49	4,065	2,482	25	2,355	1,470	135	11,282	6,045
Abandon Rate	6.0%	28.0%	25.0%	12.0%	33.0%	35.0%	17.0%	50.0%	50.0%	6.0%	28.0%	30.0%	10.3%	34.8%	35.0%

Key Performance Indicators - Description	
AVG Speed of Answer	The time it takes for calls to be answered from the instant a caller is placed in a queue to the moment an agent answers the call.
AVG Q Wait Time	The average time a caller waits when adding the average speed of answer to the ring time.
AVG Time to Abandon	The average length of time a caller will stay in queue before they will hang up.
AVG Handle Time	The average length of time of a call interaction to include the ending of the call, hold times and transfer times. Hopelink excludes after call work and measures separately.
Total # Calls Abandoned	The total number of calls the call center did not answer. This total includes unanswerable calls in which a caller hangs up in 4 seconds or less.

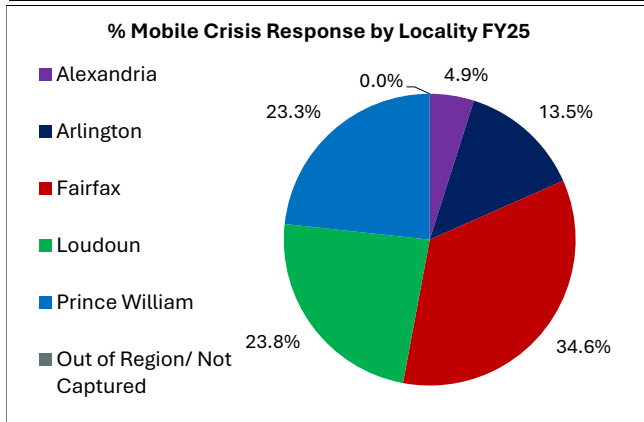
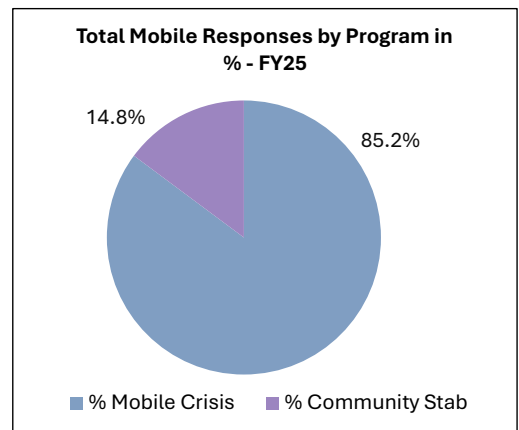
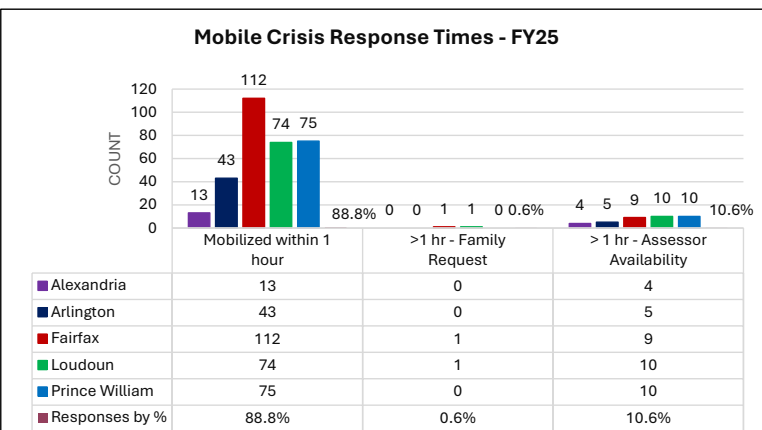
Marcus Alert Level Determination															
	Q1			Q2			Q3			Q4			FY		
Marcus Alert (MA) Level Determination	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line
Level 1	498	6,549	2,853	315	4,385	2,332	187	3,009	1,867	352	4,566	3,071	1,352	18,509	10,123
Level 2	7	93	153	7	92	182	7	108	87	4	394	30	25	687	452
Level 3	5	5	0	2	1	2	1	4	1	3	71	1	11	81	4
Level 4	3	17	4	0	8	2	4	6	1	2	7	1	9	38	8
No MA - Not a Virginia call	0	61	96	0	0	1	0	5	3	1	6	21	1	72	121

Marcus Alert Level Determination - All Calls		
	YTD	
Marcus Alert (MA) Level Determination	Total of All Calls	% of All Calls by Level
Level 1	29,984	95.2%
Level 2	1,164	3.7%
Level 3	96	0.3%
Level 4	55	0.2%
No MA - Not a Virginia call	194	0.6%



CR2 Mobile Crisis Response Services - Q4 FY25

Mobile Crisis Response			
	June	FY25	
CSB	Mobile Crisis Response	Mobile Crisis Response	FY25 Receiving Crisis Response by CSB in %
Alexandria	2	20	4.9%
Arlington	8	55	13.5%
Fairfax	15	141	34.6%
Loudoun	7	97	23.8%
Prince William	4	95	23.3%
Out of Region/ Not Captured	0	0	0.0%
Total	36	408	100.0%



Referral Sources for Mobile Crisis Response

Referral Sources	Q4	FY25
APS/CPS	0	0
Correctional Facilities	0	0
CSB Emergency Services	2	6
Hospital/Emergency Room	0	0
Law Enforcement	0	0
Regional Crisis Call Ctr	59	328
Schools	13	41
Other	3	8
Total	77	383

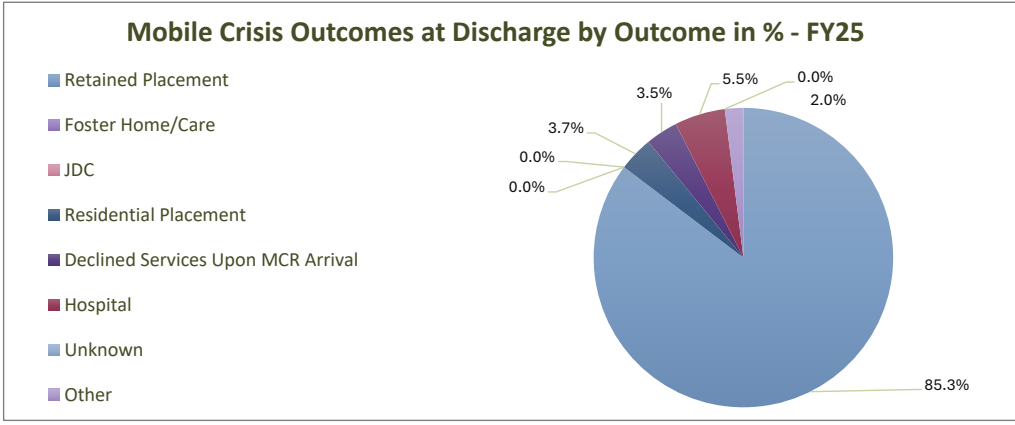
Military Status for Those Who Received a Mobile Crisis Response Svc

Referral Sources	Q4	FY25
Not Applicable (No Military Status)	26	182
Armed Forces Reserve	0	0
Armed Forces Active Duty	0	0
Armed Forces Dependent Family Member	0	1
Armed Forces Discharged	0	1
Armed Forces Retired	0	1
National Guard	0	0
Not Collected (Not Asked)	51	164
Unknown (Asked but not Answered)	0	34
Total	77	383

Mobile Crisis Outcomes at Discharge by Outcome

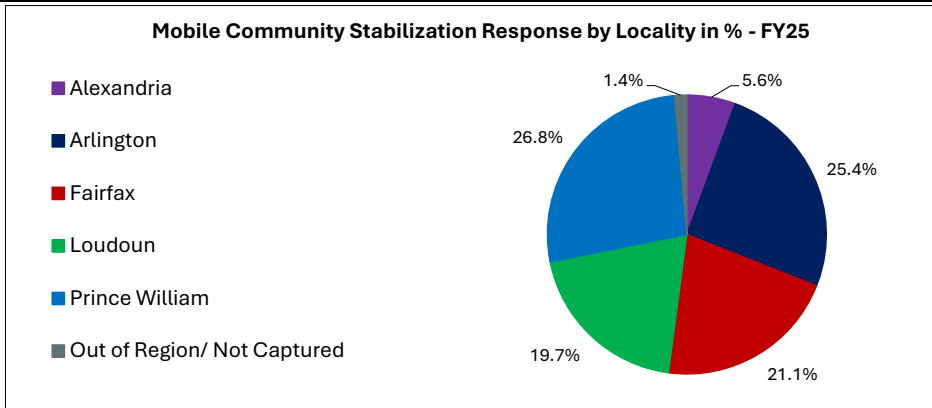
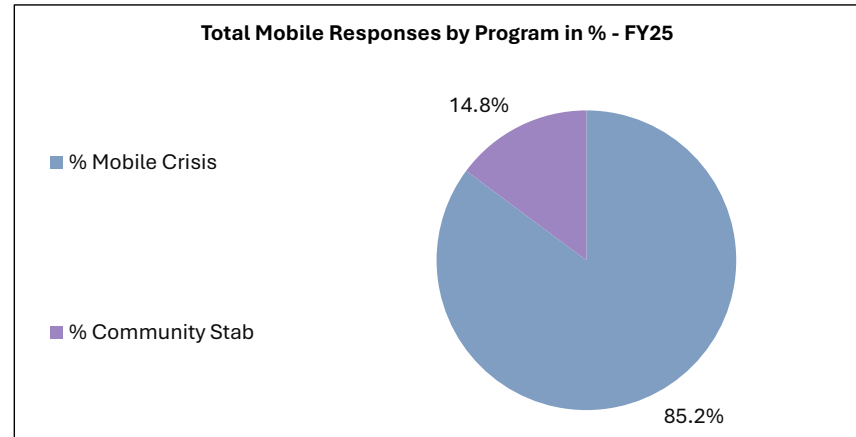
Outcome	June	FY25
Retained Placement	34	343
Foster Home/Care	0	0
JDC	0	0
Residential Placement	0	15
Declined Svcs Upon MCR Arrival	0	14
Hospital	2	22
Unknown	0	0
Other	0	8
Total	36	402

Outcomes may not match Responses due to some Individuals receiving services that extend into the following month.



CR2 Community Stabilization Responses and Outcomes - Q4 FY25

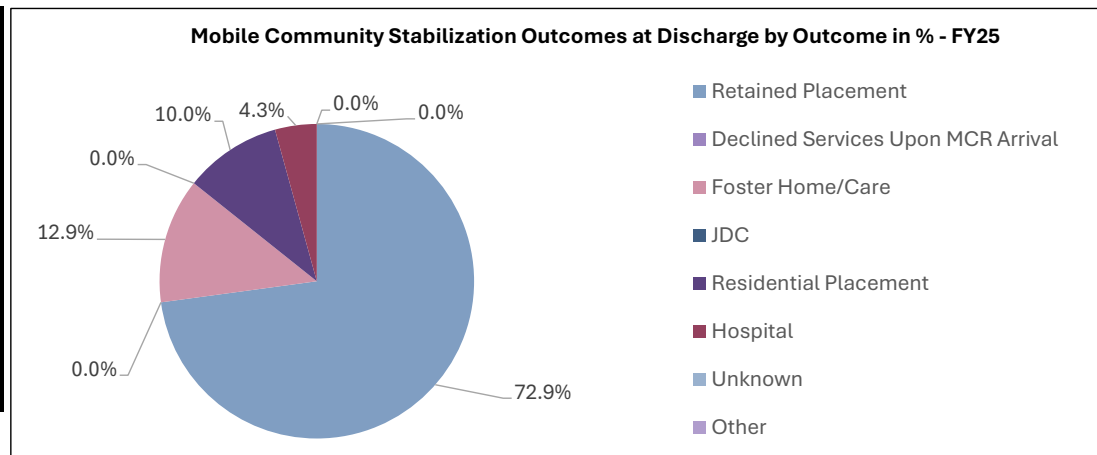
Mobile Community Stabilization Responses			
	June	FY25	
CSB	Mobile Community Stabilization	Mobile Community Stabilization	% of Those who Received Mobile Community Stabilization by CSB
Alexandria	0	4	5.6%
Arlington	1	18	25.4%
Fairfax	0	15	21.1%
Loudoun	1	14	19.7%
Prince William	1	19	26.8%
Out of Region/ Not Captured	0	1	1.4%
Total	3	71	100.0%



CR²

Community Stabilization Discharges by CSB		
CSB	Q4	FY25
Alexandria	0	4
Arlington	2	16
Fairfax	0	13
Loudoun	2	13
Prince William	2	20
Other	0	66
Total	6	66

Mobile Community Stabilization Outcomes at Discharge by Outcome		
Outcome	Q4	FY25
Retained Placement	3	51
Declined Services at MCR Arrival	0	0
Foster Home/Care	0	9
JDC	0	0
Residential Placement	0	7
Hospital	0	3
Unknown	0	0
Other	0	0
Total	3	70

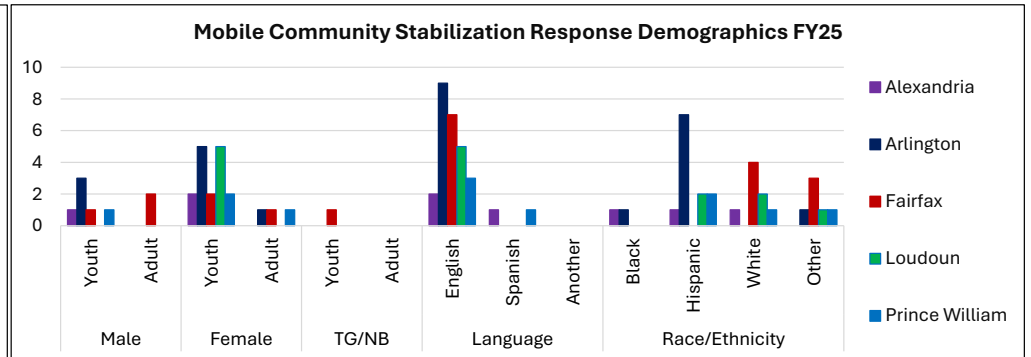
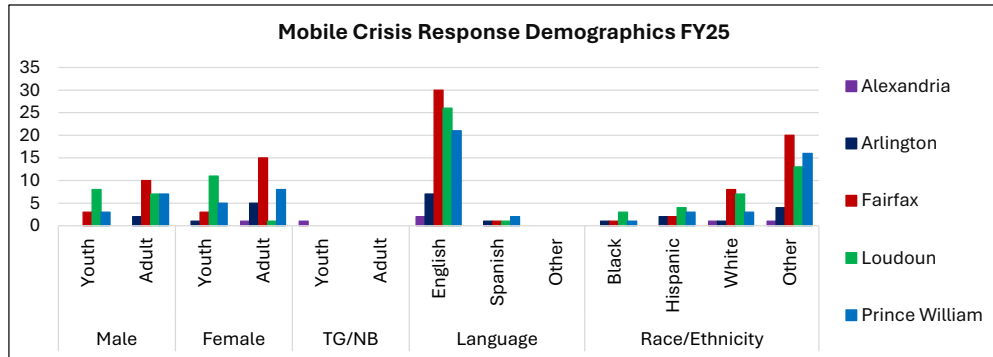


Outcomes may not match Responses due to some Individuals receiving services that extend into the following month.

**CR2 Mobile Crisis Response and Community Stabilization
Demographics and Readmissions/Not Admitted - Q4 FY25**

Mobile Crisis Response - Demographics - Q4													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other	Black	Hispanic	White	Other
Alexandria	0	3	1	0	0	0	3	0	1	1	0	2	1
Arlington	6	4	1	6	0	0	11	1	5	1	4	5	7
Fairfax	2	10	1	12	0	0	23	0	3	2	4	16	4
Loudoun	1	1	11	3	1	0	11	1	5	3	5	1	8
Prince William	5	5	0	4	0	0	5	0	8	3	1	3	6
Total	14	23	14	25	1	0	53	2	22	10	14	27	26

Mobile Community Stabilization - Demographics - Q4													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other	Black	Hispanic	White	Other
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	1	0	0	1	0	0	2	0	0	0	0	1	1
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	1	0	1	0	0	0	2	0	0	0	0	0	2
Prince William	2	0	0	0	0	0	1	0	1	1	0	1	0
Total	4	0	1	1	0	0	5	0	1	1	0	2	3



Mobile Crisis Readmissions and Not Admitted-Program at Capacity - Q4					
MCR	Readmissions			Not Adm-Program at Capacity	
	30 days	60 days	90 days	Q4	FY25
Alexandria	1	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	1	0	0	0	0
Loudoun	1	1	0	0	0
Prince William	1	0	0	0	0
Other	0	0	0	0	0
Total	4	1	0	0	0

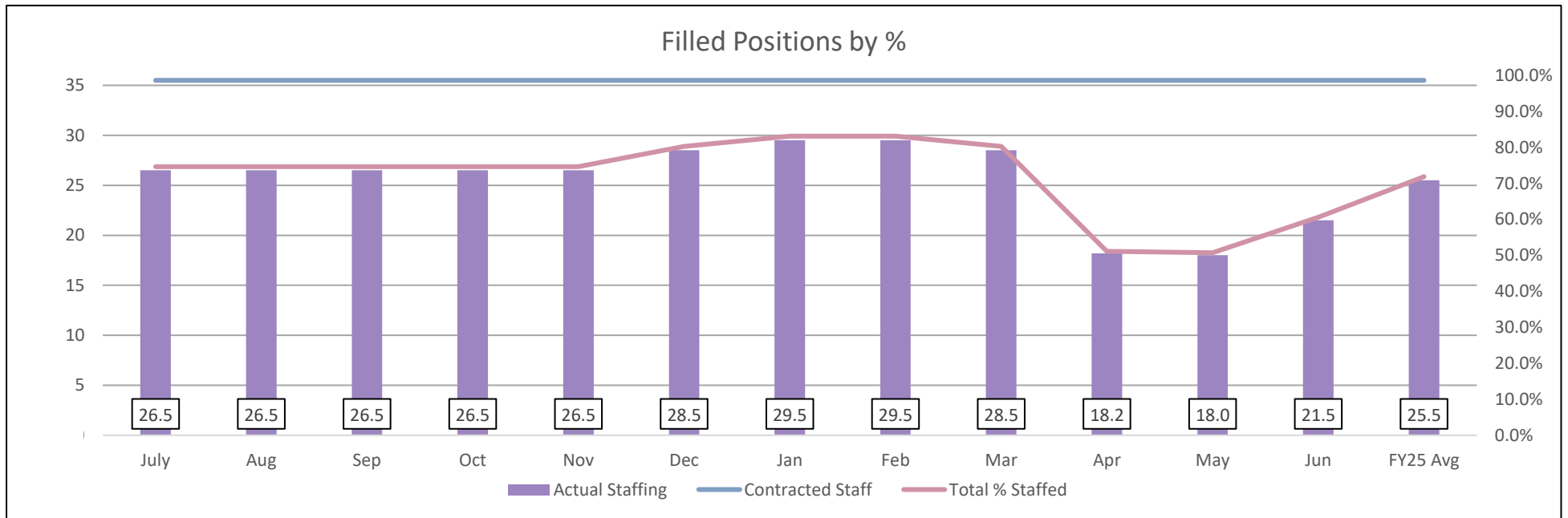


Community Stabilization Readmissions and Not Admitted-Program at Capacity-Q4					
MCS	Readmissions			Not Adm-Program at Capacity	
	30 days	60 days	90 days	Q4	FY25
Alexandria	0	0	0	1	1
Arlington	0	0	0	1	1
Fairfax	0	0	0	0	0
Loudoun	0	0	0	0	0
Prince William	0	0	0	0	0
Other	0	0	0	0	0
Total	0	0	0	2	2

CR2 Staffing - Q4 FY25

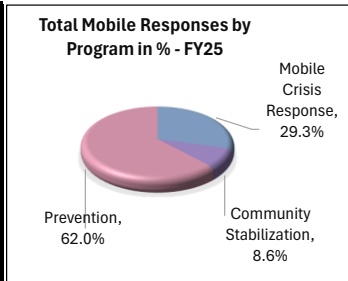


Filled Positions													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY25 Average
Actual Staffing	26.5	26.5	26.5	26.5	26.5	28.5	29.5	29.5	28.5	18.2	18.0	21.5	25.5
Contracted Positions	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5
Total % Staffed	74.6%	74.6%	74.6%	74.6%	74.6%	80.3%	83.1%	83.1%	80.3%	51.1%	50.7%	60.6%	71.9%



REACH Services - Mobile Crisis Responses - Q4 FY25

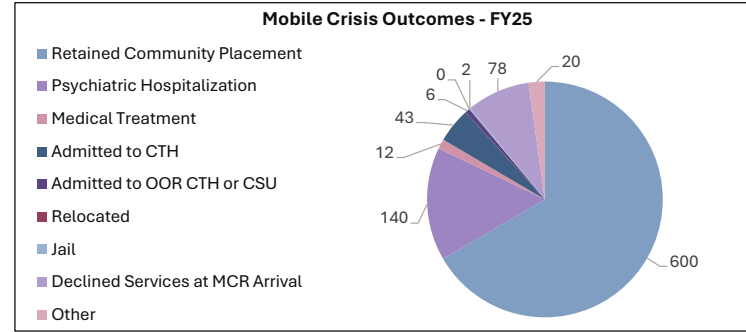
Mobile Crisis Responses											
CSB	June			Q4			FY25				
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	% Rcv'd Svcs	
Alexandria	0	1	1	6	5	11	25	37	62	7.4%	
Arlington	1	1	2	9	11	20	46	30	76	9.0%	
Fairfax/FC	9	19	28	33	67	100	145	225	370	43.9%	
Loudoun	2	2	4	7	4	11	40	40	80	9.5%	
Prince William	7	26	33	21	65	86	72	175	247	29.3%	
Out of Region/ Not Captured	1	0	1	3	1	4	4	3	7	0.8%	
Total	20	49	69	79	153	232	332	510	842	100.0%	



Mobile Crisis Referral Sources							
Referral Sources	Q1	Q2	Q3	Youth	Adult	Q4	FY25
CSB CM	0	0	0	0	0	0	0
DSS	0	0	0	0	0	0	0
Emergency Services	98	72	75	35	53	88	333
Family/Individual/Legal Guardian	5	34	45	24	37	61	145
Hospital	22	35	25	12	15	27	109
Law Enforcement, Corrections, Court	16	7	8	4	2	6	37
Other	2	0	1	0	3	3	6
Other DD Provider	9	11	10	0	31	31	61
Other MH Provider	0	1	1	2	4	6	8
Other REACH	0	0	0	0	1	1	1
Physician	0	0	0	0	0	0	0
RCCC	77	30	9	1	6	7	123
School	1	10	5	1	1	2	18
Total	230	200	179	79	153	232	841

Mobile Crisis Response Time Data Analysis				
CSB	Q4		FY25	
	Response Time		Response Time	
	1 Hr or less	Greater than 1 Hr	1 Hr or less	Greater than 1 Hr
Alexandria	10	1	60	5
Arlington	19	0	64	6
FX/FC	93	2	343	19
Loudoun	8	1	66	15
Prince Wm.	72	6	214	16
Out of Region/ Not Captured	4	0	5	0
Total	206	10	752	61

Mobile Crisis Outcomes							
Outcome	Q1	Q2	Q3	Youth	Adult	Q4	FY25
Retained Community Placement	160	146	128	60	106	166	600
Psychiatric Hospitalization	39	27	29	12	33	45	140
Medical Treatment	0	3	2	2	5	7	12
Admitted to CTH	9	10	13	5	6	11	43
Admitted to OOR CTH or CSU	0	1	2	0	3	3	6
Relocated	0	0	0	0	0	0	0
Jail	1	0	1	0	0	0	2
Declined Services at MCR Arrival	0	25	23	11	19	30	78
Other	8	7	5	0	0	0	20
Total	217	219	203	90	172	262	901

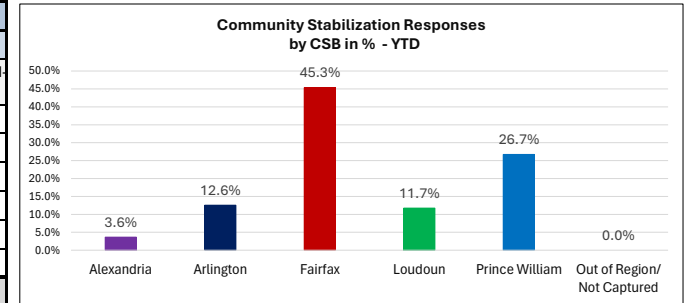


Demographics of Individuals Served												
CSB	Age and Gender - Q4						Age and Gender - FY25					
	Male		Female		Transgender/ Nonbinary		Male		Female		Transgender/ Nonbinary	
	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult
Alexandria	4	2	2	5	0	0	7	19	9	17	0	0
Arlington	6	8	7	3	0	0	29	25	23	8	0	0
Fairfax/FC	33	49	5	28	0	1	120	129	26	97	0	4
Loudoun	7	4	0	1	0	0	31	27	6	15	0	3
Prince William	13	42	9	23	0	6	46	80	27	42	3	6
Out of Region/ Not Captured	3	1	1	0	0	0	5	22	1	6	0	3
Total	66	106	24	60	0	7	238	302	92	185	3	16

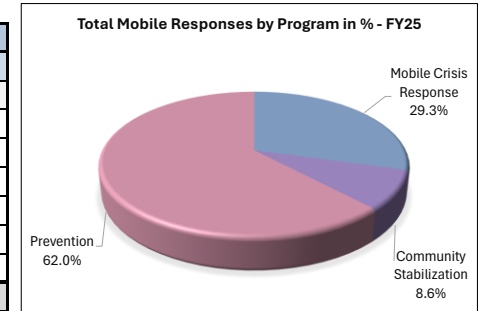


REACH Services - Community Stabilization - Q4 FY25

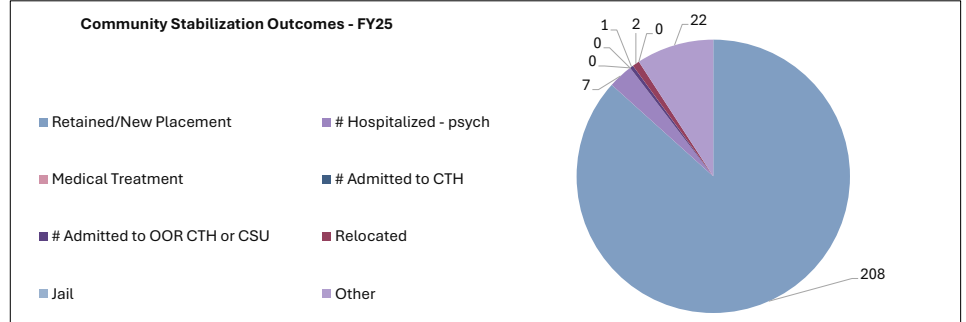
Community Stabilization Responses										
CSB	June			Q4			FY25			
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	% of Svcs Rcv'd by CSB
Alexandria	0	0	0	0	1	1	5	4	9	3.6%
Arlington	0	1	1	3	1	4	17	14	31	12.6%
Fairfax	2	4	6	12	16	28	42	70	112	45.3%
Loudoun	1	0	1	3	2	5	14	15	29	11.7%
Prince William	2	6	8	10	12	22	27	39	66	26.7%
Out of Region/ Not Captured	0	0	0	0	0	0	0	0	0	0.0%
Total	5	11	16	28	32	60	105	142	247	100.0%



CSB	Community Stabilization Discharges						Community Stabilization Readmissions					
	Q4			FY25			Q4			FY25		
	Youth	Adult	Combined	Youth	Adult	Combined	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	1	1	4	4	8	0	0	0	0	0	0
Arlington	3	0	3	16	11	27	0	0	0	0	2	0
Fairfax	14	20	34	41	68	109	0	0	0	5	1	0
Loudoun	4	2	6	14	15	29	0	0	0	0	1	0
Prince William	10	10	20	23	34	57	0	1	0	0	1	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	31	33	64	98	132	230	0	1	0	5	5	0



Community Stabilization Outcomes at Discharge - FY25							
Outcome	Q1	Q2	Q3	Youth	Adult	Q4	FY25
Retained/New Placement	37	51	62	27	31	58	208
# Hospitalized - psych	1	1	3	2	0	2	7
Medical Treatment	0	0	0	0	0	0	0
# Admitted to CTH	0	0	0	0	0	0	0
# Admitted to OOR CTH or CSU	1	0	0	0	0	0	1
Relocated	0	0	2	0	0	0	2
Jail	0	0	0	0	0	0	0
Other	9	13	0	0	0	0	22
Total	48	65	67	29	31	60	240

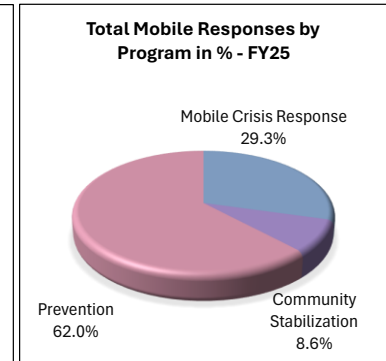
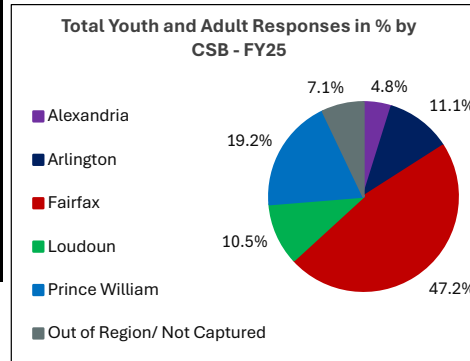


Community Stabilization Demographics of Individuals Served - Quarterly and FY												
CSB	Age and Gender - Q4						Age and Gender - FY					
	Male		Female		Transgender/ Nonbinary		Male		Female		Transgender/ Nonbinary	
	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult
Alexandria	0	0	0	1	0	0	3	1	2	2	0	1
Arlington	1	1	2	0	0	0	13	10	5	3	0	0
Fairfax/FC	11	9	5	11	0	0	38	41	8	33	1	0
Loudoun	3	1	1	1	0	0	11	10	3	5	1	0
Prince William	4	8	6	3	0	2	17	23	9	11	0	5
Out of Reg/ Not Captured	0	0	0	0	0	0	0	0	0	0	0	0
Total	19	19	14	16	0	2	82	85	27	54	2	6



REACH Services - Prevention - Q4 FY25

Prevention Responses Youth & Adult									
CSB	June			Q4			FY25		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
Alexandria	7	4	11	17	15	32	31	55	86
Arlington	10	7	17	24	13	37	114	84	198
Fairfax	37	45	82	108	126	234	346	495	841
Loudoun	6	5	11	14	19	33	92	95	187
Prince William	20	15	35	50	41	91	165	177	342
Out of Region / Not Captured	0	7	7	0	18	18	8	118	126
Total	80	83	163	213	232	445	756	1,024	1,780



Prevention Referral Sources Youth & Adult							
Referral Sources	Q1	Q2	Q3	Youth	Adult	Q4	FY25
CSB CM	21	29	31	5	16	21	102
DSS	0	0	0	0	0	0	0
Emergency Services	35	35	33	10	22	32	135
Family/Individual/Legal Guardian	63	57	54	49	23	72	246
Hospital	14	13	9	9	1	10	46
Law Enforcement, Corrections, Court	2	2	2	0	1	1	7
Other	0	0	0	0	2	2	2
Other DD Provider	4	4	2	0	9	9	19
Other MH Provider	31	0	12	6	5	11	54
Other REACH	3	3	3	1	3	4	13
Physician	0	0	0	0	0	0	0
RCCC	0	30	0	0	0	0	30
School	2	8	8	0	1	1	19
Total	175	181	154	80	83	163	673

Presenting Problems for Prevention Mobile Responses							
Categories	Q1	Q2	Q3	Youth	Adult	Q4	FY25
Aggression	78	70	52	38	24	62	262
SIB	7	9	8	4	6	10	34
Decreased Functioning	0	0	0	0	0	0	0
Increased MH Symptoms	45	48	44	12	28	40	177
Suicidal Ideation	24	32	27	13	13	26	109
Risk of Losing Placement	2	1	0	0	0	0	3
Family Needs Assistance	6	9	12	7	6	13	40
Transition	0	0	0	1	3	4	4
Other	13	12	11	5	3	8	44
Total	175	181	154	80	83	163	673

Prevention Discharges by CSB					
CSB	Q1	Q2*	Q3	Q4	FY25
Alexandria	4	2	3	10	19
Arlington	6	8	10	11	35
Fairfax	19	31	33	63	146
Loudoun	10	6	15	7	38
Prince William	19	13	9	23	64
Other	1	14	6	7	28
Total	59	74	76	121	330



Prevention Outcomes by Type							
Outcome	Q1	Q2	Q3	Youth	Adult	Q4	FY25
Retained/New Placement	36	60	112	56	55	111	319
CTH	15	9	8	3	7	10	42
Medical Treatment	0	1	0	0	0	0	1
Psychiatric Hospitalization	4	2	17	0	0	0	23
Passed Away/ Moved Out of Area	1	0	1	0	0	0	2
Total	56	72	138	59	62	121	387
Other*	101	346	400	153	171	324	1,171

*Does not include those in active treatment at End of Quarter

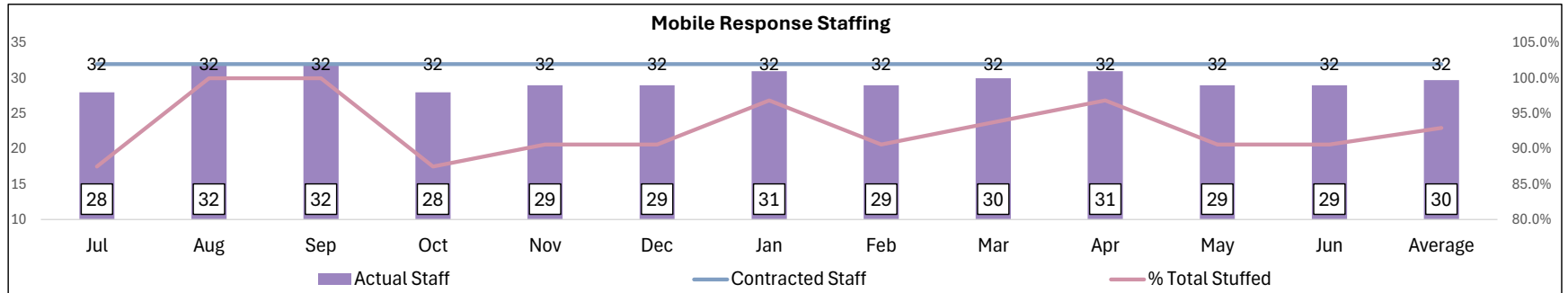
*Prevention Outcomes that extend into the next month are counted as a single boarding occurrence in the month of discharge.

Total in Active Treatment at End of Quarter				
CSB	Q1	Q2	Q3	Q4
Alexandria	3	2	4	4
Arlington	14	16	7	11
Fairfax	56	49	48	45
Loudoun	14	17	5	7
Prince William	28	14	8	23
OOR/ Not Captured	0	9	5	3
Total	115	107	77	93

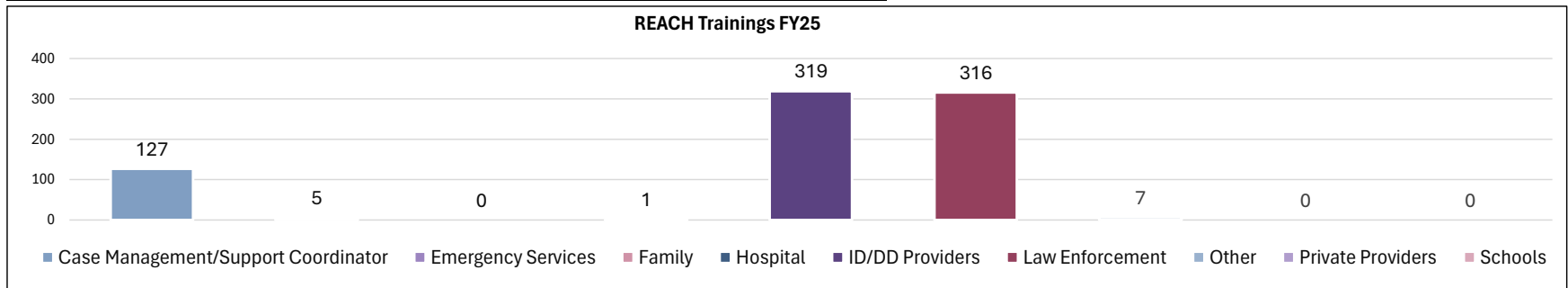
Prevention Readmissions												
CSB	Q1			Q2			Q3			Q4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	1	0	0
Fairfax	0	0	0	0	0	0	0	0	0	1	2	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	1	1	0
Other	0	0	0	0	0	0	0	0	0	1	0	0
Total	0	0	0	0	0	0	0	0	0	4	3	0

REACH Services - Mobile Crisis Staffing and Training - Q4 FY25

Mobile Response Staffing													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg FY25
Mobile Crisis Actual Staffing	28	32	32	28	29	29	31	29	30	31	29	29	30
Total Percent Staffing	87.5%	100.0%	100.0%	87.5%	90.6%	90.6%	96.9%	90.6%	93.8%	96.9%	90.6%	90.6%	93.0%
Minimum Contractual Staffing Required - 75%	32	32	32	32	32	32	32	32	32	32	32	32	32

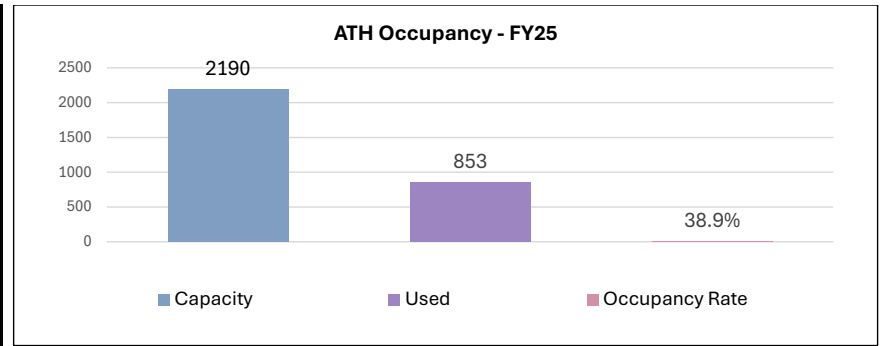


REACH Trainings by Groups Trained					
	Q1	Q2	Q3	Q4	FY25
Case Management/Support Coordinator	0	22	33	72	127
Emergency Services	0	5	0	0	5
Family	0	0	0	0	0
Hospital	0	0	1	0	1
ID/DD Providers	0	108	123	88	319
Law Enforcement	93	99	59	65	316
Other	0	0	0	7	7
Private Providers	0	0	0	0	0
Schools	0	0	0	0	0
Total	93	234	216	232	775



REACH Services - Adult Transitional Home - Q4 FY25

ATH Admissions and Discharges									
CSB	Total Pop Over 18*	% of Regional Adult Pop	Admissions		Discharges		AVG LOS Discharges		Individuals with LOS > 30 days
			Q4	FY25	Q4	FY25	Q4	FY25	
Alexandria	126,369	6.5%	1	1	0	0	0	0	0
Arlington	190,488	9.8%	0	1	0	0	113	113	1
FX-FC	905,621	46.8%	0	2	0	1	0	41	0
Loudoun	311,743	16.1%	0	0	0	0	0	0	0
Prince William	400,070	20.7%	0	1	0	0	0	0	0
Out of Region	0	0.0%	1	6	3	8	106	96	2
Total	1,934,291	100.0%	2	11	3	9	219	250	3



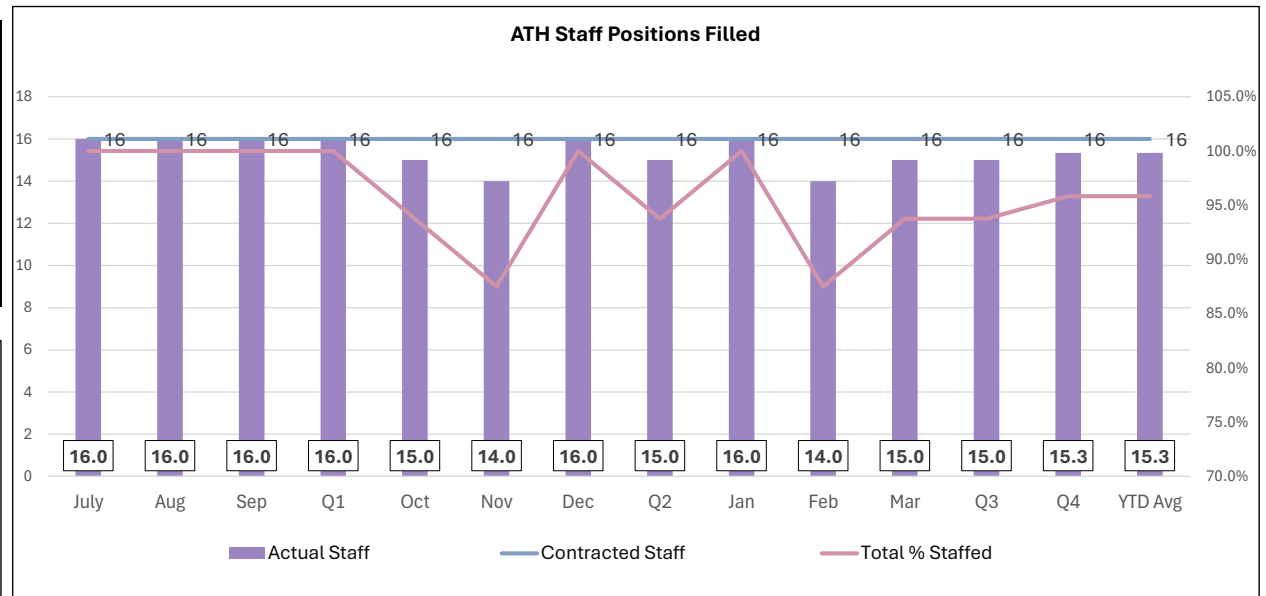
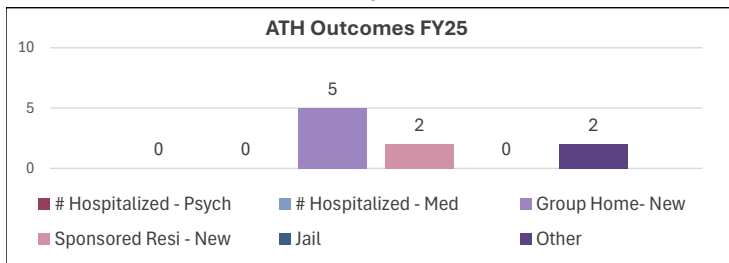
Individual's location prior to ATH admission					
	Q1	Q2	Q3	Q4	FY25
CTH Transfer	3	6	1	2	12
Jail Step Down	0	0	0	0	0
Hospital Step Down	0	0	0	0	0
ATH Readmits	1	0	0	0	1
Other	0	0	0	0	0
Total	4	6	1	2	13



ATH Staff Positions Filled													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY25 Avg
Actual	16	16	16	15	14	16	16	14	15	15	15	16	15.3
% Filled	100.0%	100.0%	100.0%	93.8%	87.5%	100.0%	100.0%	87.5%	93.8%	93.8%	93.8%	100.0%	95.8%
Min. Contracted Staff: 16													

ATH Outcomes					
	Q1	Q2	Q3	Q4	FY25
# Hospitalized-psych	0	0	0	0	0
# Hospitalized-med	0	0	0	0	0
Group Home-New	1	2	1	1	5
Sponsored Resi-New	1	0	0	1	2
Jail	0	0	0	0	0
Other	0	0	1	1	2
Total	2	2	2	3	9

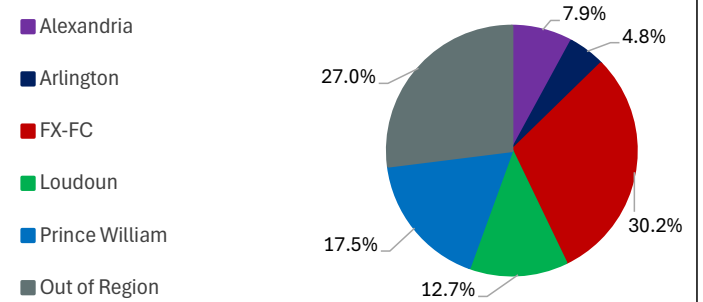
* Outcomes for ATH are based on date of discharge.



REACH Services - Adult Crisis Therapeutic Home - Q4 FY25

Adult CTH Admissions and Discharges												
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Admissions		Discharges		Step-Down Admissions		AVG LOS Discharges		Individuals with LOS > 30 days	
			Q4	FY25	Q4	FY25	Q4	FY25	Q4	FY25		
Alexandria	126,369	6.5%	1	5	1	4	1	1	52	18	1	
Arlington	190,488	9.8%	1	3	1	3	0	1	16	18	0	
Fairfax	905,621	46.8%	6	19	7	19	0	5	14	13	1	
Loudoun	311,743	16.1%	0	8	0	8	0	4	0	9	0	
Prince William	400,070	20.7%	3	11	3	11	1	3	12	9	0	
Out of Region	0	0.0%	3	17	4	19	0	3	22	16	1	
Total	1,934,291	100.0%	14	63	16	64	2	17	116	83	3	

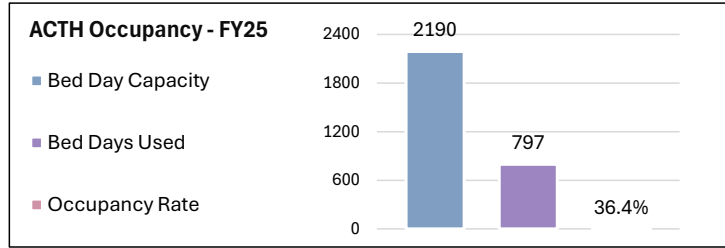
% of Adult CTH Admissions by CSB* - FY25



CTH Admission data reflects admission to the CTH in the Quarter. DOJ report reflects those present in the CTH during the quarter

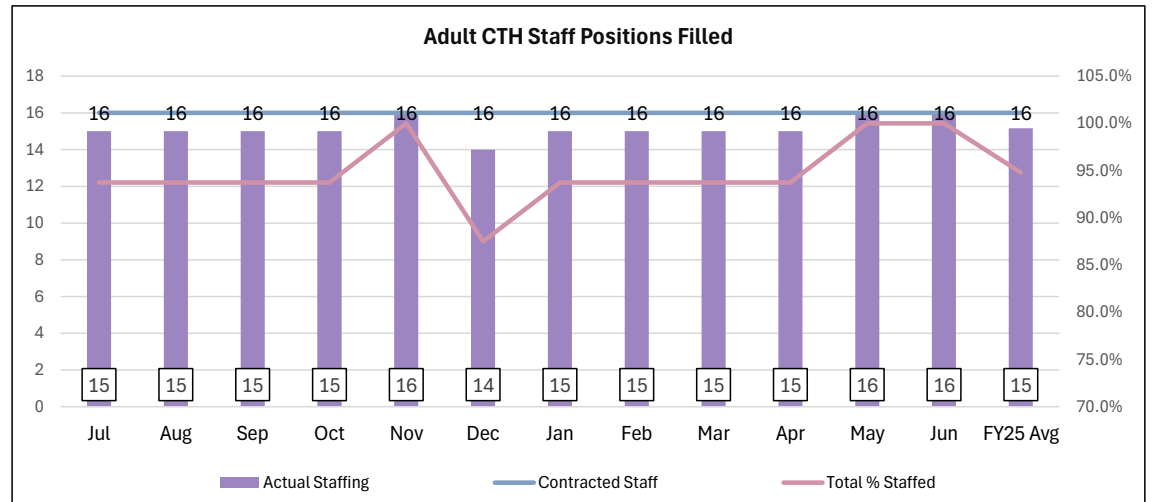
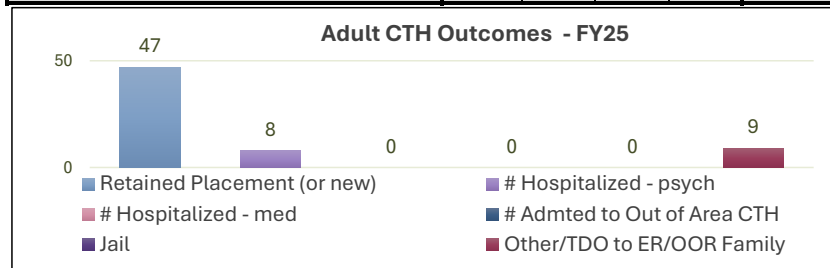
*Pop. data based on Weldon Cooper 7/1/2023 Population Estimates by Age

All CTH discharges receive follow-up services for a minimum of 90 days.



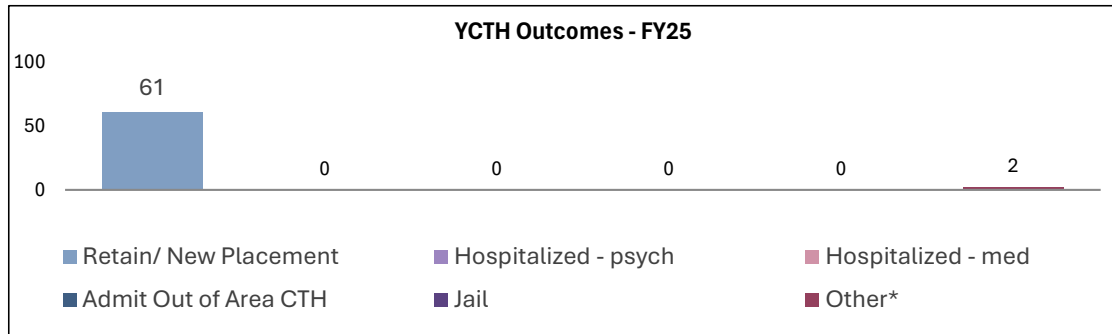
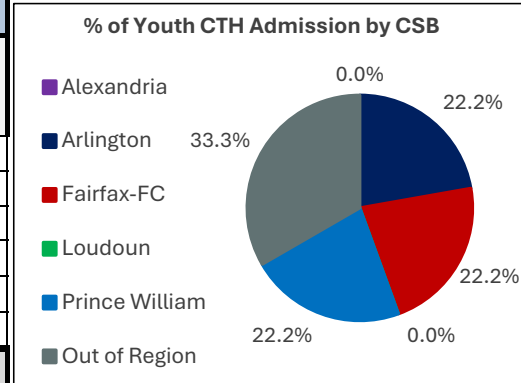
Adult CTH Staff Positions Filled														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg FY25	
Actual	15	15	15	15	16	14	15	15	15	15	16	16	15.2	
% Filled	93.8%	93.8%	93.8%	93.8%	100.0%	87.5%	93.8%	93.8%	93.8%	93.8%	100.0%	100.0%	94.8%	
Min. Contracted Staff	16													

Adult CTH Outcomes					
	Q1	Q2	Q3	Q4	FY25
Retained/New Placement	9	11	14	13	47
# Hospitalized - psych	3	1	2	2	8
# Hospitalized - medical	0	0	0	0	0
# Admitted to Out of Area CTH	0	0	0	0	0
Jail	0	0	0	0	0
Other/TDO to ER/OOR Family	3	3	2	1	9
Total	15	15	18	16	64



REACH Services - Youth Crisis Therapeutic Home - Q4 FY25

Youth CTH Admissions and Discharges											
CSB	Total Pop under 20*	% of Total Regional Youth Pop	Admissions		Discharges		Step-Down Admissions		AVG LOS Discharges		Individuals with LOS > 30 days
			Q4	FY25	Q4	FY25	Q4	FY25	Q4	FY25	
Alexandria	30,373	4.6%	0	0	0	0	0	0	0	0	0
Arlington	46,064	7.0%	1	7	1	7	1	3	1	8	0
Fairfax	300,896	45.5%	9	18	8	18	2	3	11	9	0
Loudoun	126,302	19.1%	0	3	0	3	0	0	0	5	0
PWC	157,569	23.8%	3	10	3	10	1	1	7	10	0
Out of Region	0	0.0%	11	23	9	22	1	7	6	10	0
Total	661,204	100.0%	24	61	21	60	5	14	25	42	0

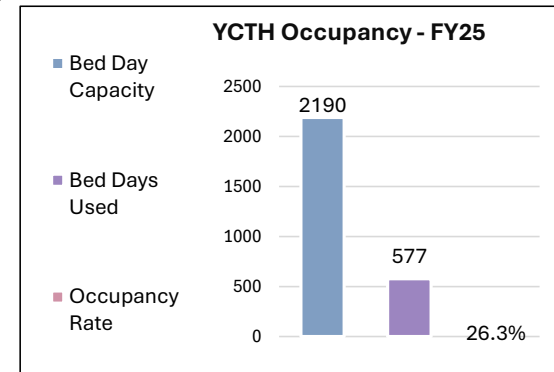
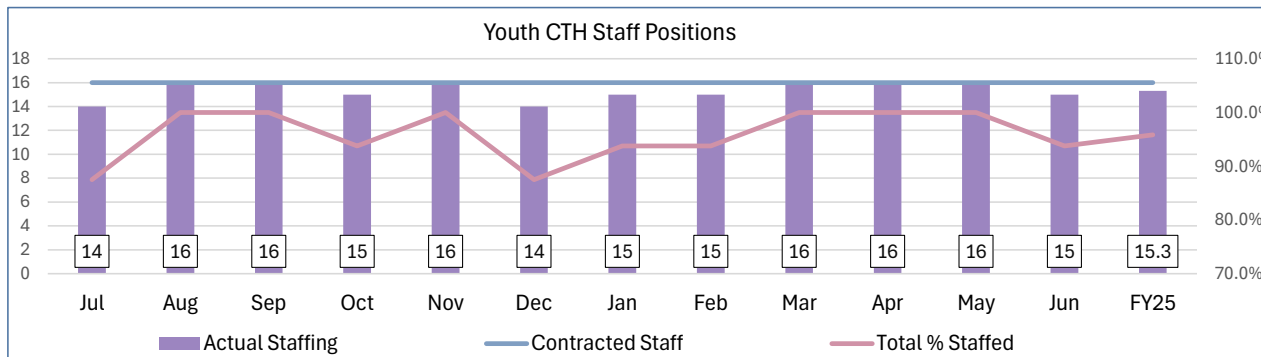


Youth CTH Outcomes					
	Q1	Q2	Q3	Q4	FY25
Retain/ New Placement	12	16	14	19	61
Hospitalized - psych	0	0	0	0	0
Hospitalized - med	0	0	0	0	0
Admit Out of Area CTH	0	0	0	0	0
Jail	0	0	0	0	0
Other*	0	0	0	2	2
Total	12	16	14	21	63

*includes TDO to ER/OOR/Family

Youth CTH Staff Positions Filled													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY25
Actual Staffing	14	16	16	15	16	14	15	15	16	16	16	15	15.3
Vacancy Rate	87.5%	100.0%	100.0%	93.8%	100.0%	87.5%	93.8%	93.8%	100.0%	100.0%	100.0%	93.8%	95.8%
Contracted Staffing	16												

*Pop data: Weldon Cooper 2023 Estimates by Age; 20 yrs. old and younger. Service data reports up to 21 yrs. old.



Crisis Care Utilization - June FY25

Crisis Care Indicators												
Indicator	Wellness Circle (16 beds)				Lee Road (16 beds)				Grand Total (32 beds)			
	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%
Average Daily Census	12.9	80.6%	12.3	76.9%	11.4	71.3%	10.8	67.2%	24.3	75.9%	22.9	71.7%
Average number of referrals received per day	4.0		3.5		4.7		5.2		8.7		8.7	
Average Length of Stay	8.8		9.6		5.1		6.3		6.6		7.7	
Bed Days Used	387		4,491		343		3,925		730		8,416	
Admissions												
	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%
Alexandria TDOs	0	0.0%	0	0.0%	0	0.0%	25	4.0%	0	0.0%	25	8.5%
Arlington TDOs	0	0.0%	0	0.0%	4	6.0%	31	5.0%	4	3.6%	31	10.5%
Fairfax TDOs	0	0.0%	4	0.9%	10	14.9%	97	15.6%	10	9.0%	101	34.2%
Loudoun TDOs	0	0.0%	0	0.0%	0	0.0%	6	1.0%	0	0.0%	6	2.0%
Prince William TDOs	0	0.0%	0	0.0%	13	19.4%	132	21.2%	13	11.7%	132	44.7%
Other TDOs	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Temporary Detention Orders (TDO) Totals	0	0.0%	4	0.9%	27	40.3%	291	46.7%	27	24.3%	295	27.1%
Court Mandated Admission - Voluntary (CMA)	0	0.0%	0	0.0%	0	0.0%	2	0.3%	0	0.0%	2	0.2%
Court Mandated - Involuntary (CMI)	0	0.0%	2	0.4%	0	0.0%	7	1.1%	0	0.0%	9	0.8%
Hospital Diversion (includes TDOs)	41	93.2%	435	93.3%	67	100.0%	614	98.6%	108	97.3%	1,049	96.3%
Hospital Step Down (includes CMAs/CMIs)	2	4.5%	29	6.2%	0	0.0%	9	1.4%	2	1.8%	38	3.5%
NGRI	1	2.3%	2	0.4%	0	0.0%	0	0.0%	1	0.9%	2	0.2%
Total Admissions	44	100.0%	466	100.0%	67	100.0%	623	100.0%	111	100.0%	1,089	100.0%
Admissions Demographics												
Homeless at Admission	16	36.4%	171	36.7%	2	3.0%	53	8.5%	18	16.2%	224	20.6%
Medically-monitored withdrawal management services provided at CSU	5	11.4%	42	9.0%	4	6.0%	62	10.0%	9	8.1%	104	9.6%
Admitted from Referral Waitlist (Duplicative Count)	7	15.9%	68	14.6%	1	1.5%	4	0.6%	8	7.2%	72	6.6%
Not Enrolled in Outpatient Services	16	36.4%	147	31.5%	67	100.0%	572	91.8%	83	74.8%	719	66.0%
Developmental Diagnosis (ID/DD)	1	2.3%	5	1.1%	3	4.5%	25	4.0%	4	3.6%	30	2.8%
REACH Involved	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
SUD Diagnosis (Total)	20	45.5%	200	42.9%	18	26.9%	180	28.9%	38	34.2%	380	34.9%
Cannabis Abuse	2	4.5%	32	6.9%	6	9.0%	92	14.8%	8	7.2%	124	11.4%
Alcohol (count here if Alcohol + other SA)	14	31.8%	113	24.2%	20	29.9%	199	31.9%	34	30.6%	312	28.7%
Opioids	1	2.3%	6	1.3%	1	1.5%	5	0.8%	2	1.8%	11	1.0%
Benzodiazepines	0	0.0%	0	0.0%	0	0.0%	1	0.2%	0	0.0%	1	0.1%
Other	1	2.3%	10	2.1%	18	26.9%	130	20.9%	19	17.1%	140	12.9%
Poly SA (do not count here if Alcohol)	2	4.5%	39	8.4%	2	3.0%	32	5.1%	4	3.6%	71	6.5%
Admission Home Jurisdiction**												
Alexandria	1	2.3%	21	4.5%	1	1.5%	13	2.1%	2	1.8%	34	3.1%
Arlington	4	9.1%	35	7.5%	6	9.0%	67	10.8%	10	9.0%	102	9.4%
Fairfax	38	86.4%	386	82.8%	30	44.8%	232	37.2%	68	61.3%	618	56.7%
Loudoun	0	0.0%	9	1.9%	2	3.0%	21	3.4%	2	1.8%	30	2.8%
Prince William	1	2.3%	13	2.8%	15	22.4%	193	31.0%	16	14.4%	206	18.9%
Other	0	0.0%	2	0.4%	13	19.4%	97	15.6%	13	11.7%	99	9.1%

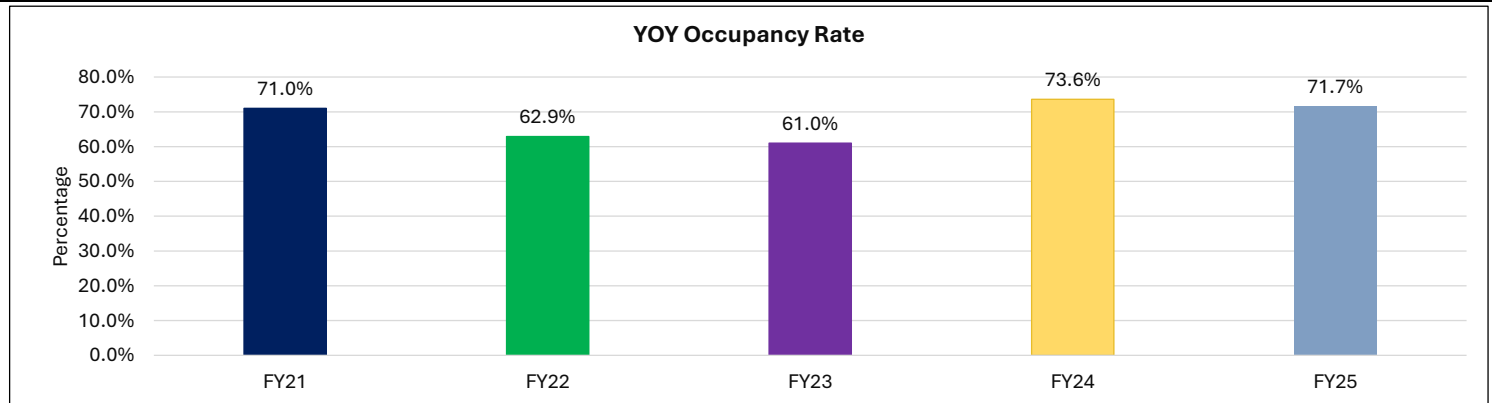
Crisis Care Utilization - June FY25

Admission Fiscal Status												
Uninsured	11	25.0%	81	17.4%	19	28.4%	188	30.2%	30	27.0%	269	24.7%
Medicaid	18	40.9%	286	61.4%	24	35.8%	226	36.3%	42	37.8%	512	47.0%
Medicare	12	27.3%	61	13.1%	11	16.4%	86	13.8%	23	20.7%	147	13.5%
Private Insurance	3	6.8%	38	8.2%	13	19.4%	97	15.6%	16	14.4%	135	12.4%
Unknown	0	0.0%	0	0.0%	0	0.0%	28	4.5%	0	0.0%	28	2.6%
Extended Stay Admissions												
persons staying longer than 15 days	5	11.4%	70	15.0%	3	0.5%	26	4.2%	8	7.2%	96	8.8%
Of these, how many have medicaid?	4		47		1		6		5		53	
persons staying longer than 21 days	2	4.5%	10	2.1%	1	0.2%	9	1.4%	3	2.7%	19	1.7%
Program Readmission Data												
persons readmitted within 30 days	4		32		1		21		5		53	
persons readmitted within 60 days	0		15		3		36		3		51	
persons readmitted within 90 days	1		17		5		44		6		61	
persons readmitted within 12 months	3		63		8		59		11		122	
Referrals												
Referral Source												
	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%
Alexandria	6	5.0%	65	5.0%	0	0.0%	142	7.5%	6	2.3%	207	6.5%
Arlington	7	5.8%	92	7.1%	6	4.3%	108	5.7%	13	5.0%	200	6.3%
Fairfax	61	50.8%	655	50.9%	64	45.4%	527	28.0%	125	47.9%	1,182	37.3%
Loudoun	0	0.0%	23	1.8%	2	1.4%	47	2.5%	2	0.8%	70	2.2%
Prince William	1	0.8%	52	4.0%	29	20.6%	514	27.3%	30	11.5%	566	17.8%
Total Jurisdiction	75	62.5%	887	68.9%	101	71.6%	1,338	71.0%	176	67.4%	2,225	70.1%
Dominion	0	0.0%	17	1.3%	0	0.0%	0	0.0%	0	0.0%	17	0.5%
Inova Alexandria	0	0.0%	0	0.0%	1	0.7%	8	0.4%	1	0.4%	8	0.3%
Inova Fairfax	11	9.2%	92	7.1%	6	4.3%	87	4.6%	17	6.5%	179	5.6%
Inova Loudoun	0	0.0%	25	1.9%	0	0.0%	10	0.5%	0	0.0%	35	1.1%
Inova Mount Vernon	25	20.8%	160	12.4%	3	2.1%	45	2.4%	28	10.7%	205	6.5%
Reston	0	0.0%	0	0.0%	0	0.0%	3	0.2%	0	0.0%	3	0.1%
Sentara NoVA	0	0.0%	0	0.0%	4	2.8%	27	1.4%	4	1.5%	27	0.9%
Stone Springs	0	0.0%	16	1.2%	0	0.0%	1	0.1%	0	0.0%	17	0.5%
UVA Prince William	0	0.0%	0	0.0%	1	0.7%	11	0.6%	1	0.4%	11	0.3%
Virginia Hospital Center	4	3.3%	29	2.3%	5	3.5%	149	7.9%	9	3.4%	178	5.6%
Other Private Hospital	4	3.3%	40	3.1%	3	2.1%	15	0.8%	7	2.7%	55	1.7%
Total Private Hospital	44	36.7%	379	29.4%	23	16.3%	356	18.9%	67	25.7%	735	23.2%
NVMHI	1	0.8%	21	1.6%	0	0.0%	2	0.1%	1	0.4%	23	0.7%
Piedmont Geriatric	0	0.0%	0	0.0%	4	2.8%	5	0.3%	4	1.5%	5	0.2%
Other State Hospital	0	0.0%	0	0.0%	0	0.0%	7	0.4%	0	0.0%	7	0.2%
Total State Hospital	1	0.8%	21	1.6%	4	2.8%	14	0.7%	5	1.9%	35	1.1%
CR2	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Law Enforcement	0	0.0%	0	0.0%	0	0.0%	5	0.3%	0	0.0%	5	0.2%
REACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Regional Crisis Call Center	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Community Crisis Referral	0	0.0%	0	0.0%	0	0.0%	5	0.3%	0	0.0%	5	0.2%
Other Referral Source	0	0.0%	1	0.1%	13	9.2%	171	9.1%	13	5.0%	172	5.4%
Total Referrals	120	100.0%	1,288	100.0%	141	100.0%	1,884	100.0%	261	100.0%	3,172	100.0%

Crisis Care Utilization - June FY25

Denial of Referred Admission Reasons												
	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%	Current Mo	Monthly %	FY25	FY25%
No Beds Available	76	63.3%	821	63.7%	0	0.0%	88	4.7%	76	29.1%	909	28.7%
<i>of these, how many were added to the waitlist?</i>	8	6.7%	90	7.0%	0	0.0%	88	4.7%	8	3.1%	178	5.6%
Medical Complexity	0	0.0%	3	0.2%	23	16.3%	209	11.1%	23	8.8%	212	6.7%
Sexual Offenses or NGRl	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Homeless w/no crisis	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SUD dx is primary	0	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%	1	0.0%
Too acute	1	0.8%	7	0.5%	6	4.3%	175	9.3%	7	2.7%	182	5.7%
No Psychiatric Crisis	0	0.0%	0	0.0%	1	0.7%	54	2.9%	1	0.4%	54	1.7%
Other	0	0.0%	1	0.1%	2	1.4%	101	5.4%	2	0.8%	102	3.2%
Accepted; Placed Elsewhere	0	0.0%	0	0.0%	39	54.9%	630	50.1%	39	26.4%	630	30.1%
Total Denials of Referred Admissions Total	77	64.2%	832	64.6%	71	50.4%	1,258	66.8%	148	56.7%	2,090	65.9%
Discharges												
Private Residence	20		215		47		468		67		683	
MH Program	0		11		3		14		3		25	
SA Program	3		44		1		9		4		53	
Other (ACR, NVMHI, etc.)	1		14		1		32		2		46	
TDO Hearing	0		1		0		0		0		1	
Shelter/Hotel	3		45		8		68		11		113	
Street	0		6		1		4		1		10	
Planned Discharges	27	69.2%	336	72.7%	61	96.8%	595	95.0%	88	86.3%	931	85.6%
Involuntary Hospitalization	4		18		1		4		5		22	
Voluntary Hospitalization	1		13		1		19		2		32	
Program-initiated	0		11		0		2		0		13	
Client-initiated	7		84		0		6		7		90	
Unplanned Discharges	12	30.8%	126	27.3%	2	3.2%	31	5.0%	14	13.7%	157	14.4%
Total Discharges	39	100.0%	462	100.0%	63	100.0%	626	100.0%	102	100.0%	1,088	100.0%

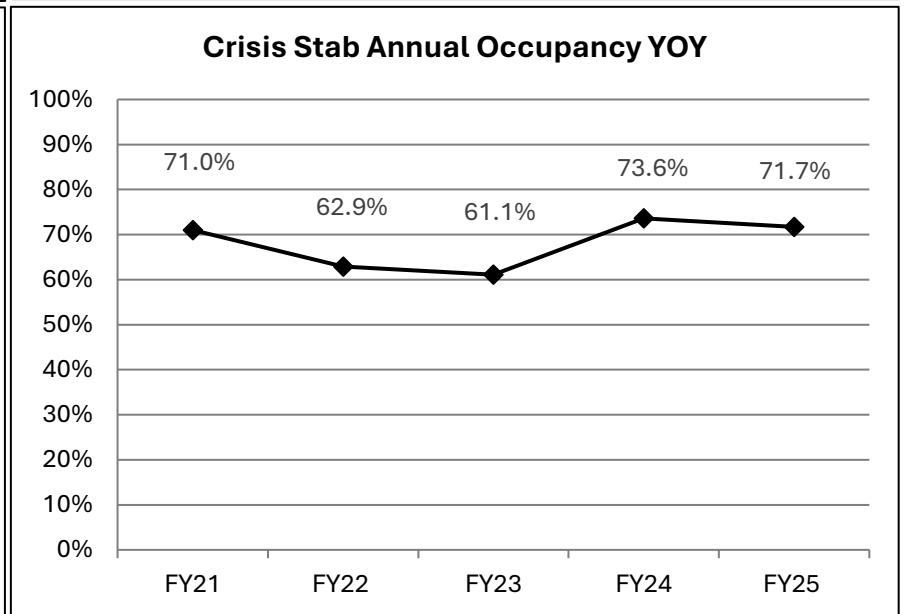
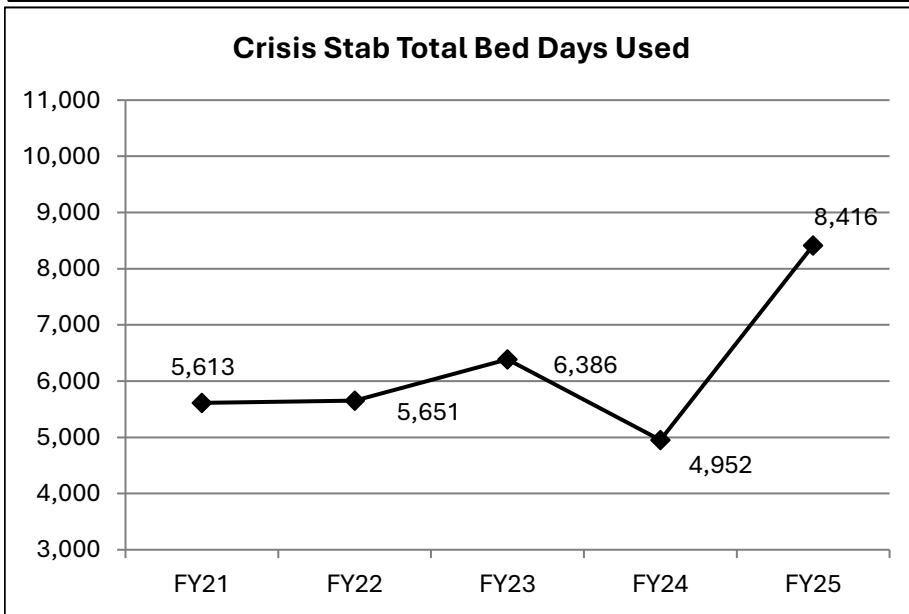
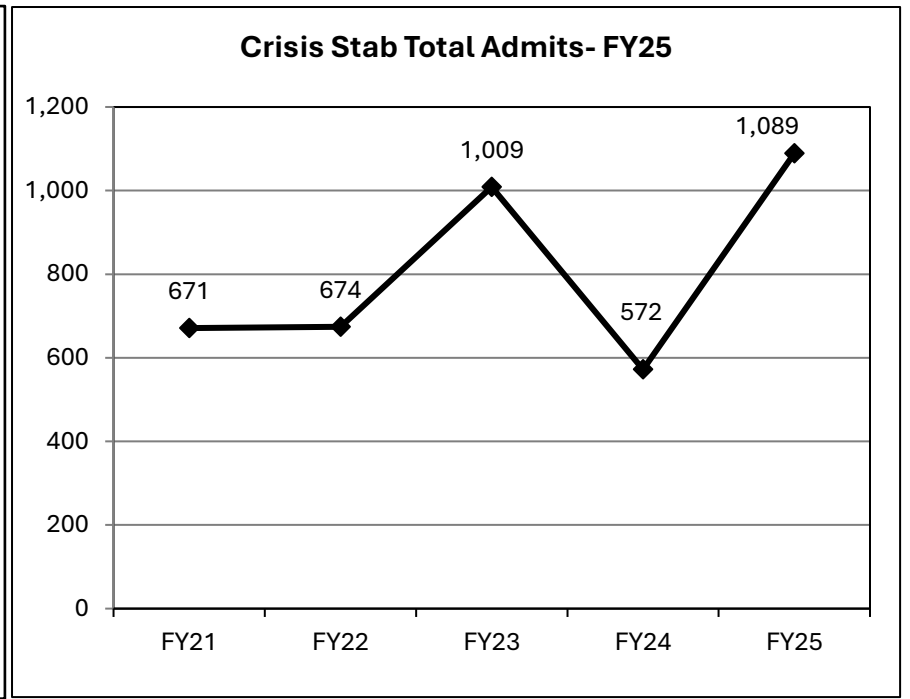
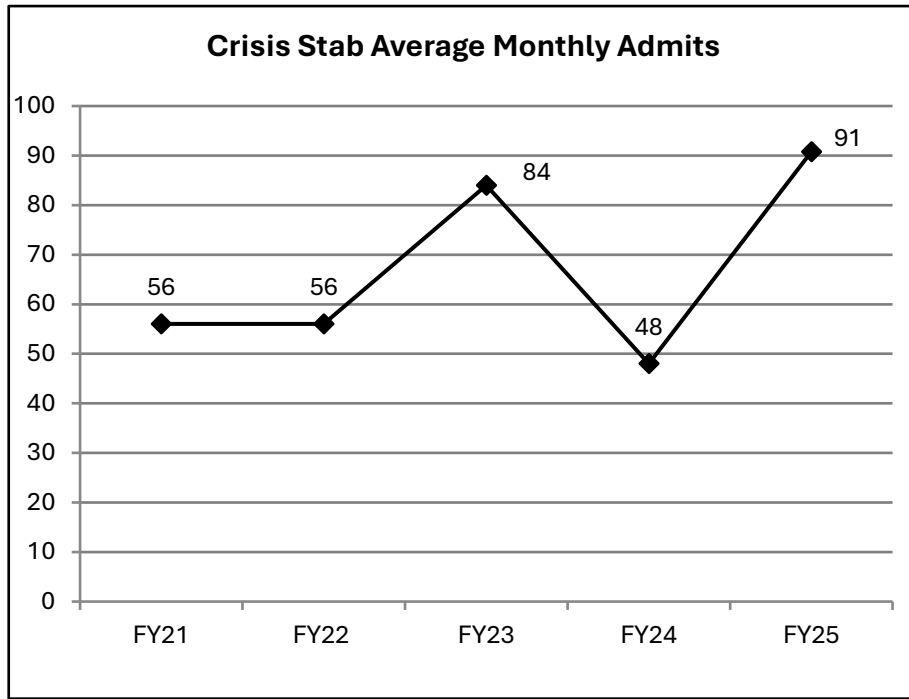
*inquiry becomes a Referral when a full phone screening has been completed.



Notes:

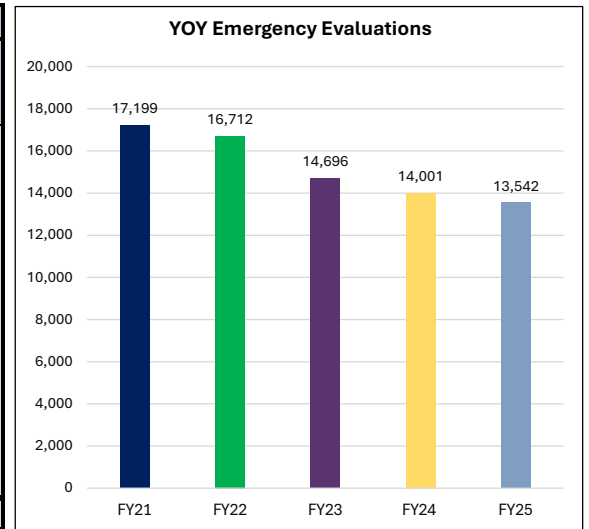
FY21 included 2 - 6 bed vendor-operated programs, one of which closed and became a State-operated hospital step down program, and the other closed at the end of the year, + Wellness Circle; FY22 July - August only includes Wellness Circle as RI's program is in the start up phase of development and not yet operational.

YOY CSU Trends - June FY25

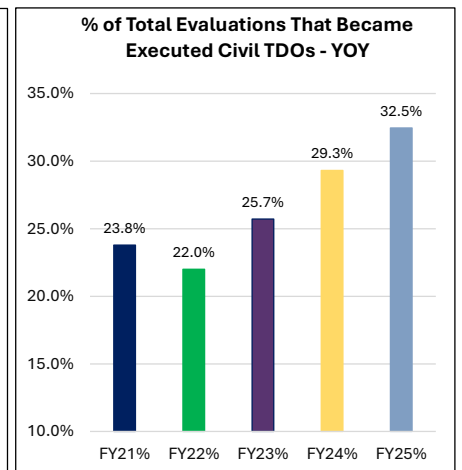
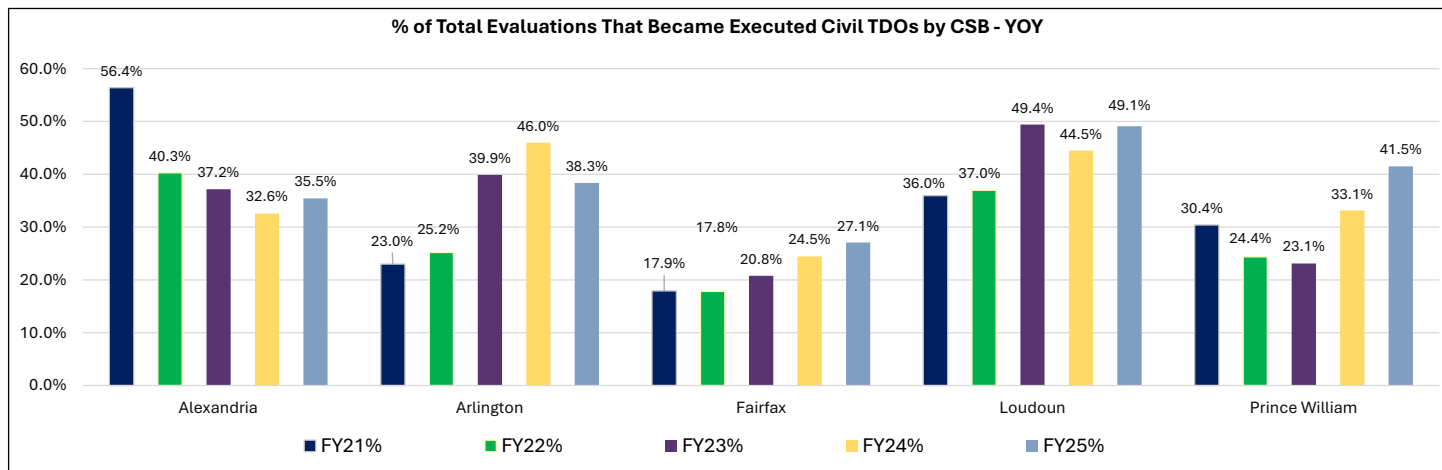


Evaluations and TDOs YOY - June FY25

Emergency Evaluations										
	FY21	FY22	FY23	FY24	FY25 YTD	%=- FY20- FY21	%=-/ - FY21- FY22	%=-/ - FY22- FY23	%=-/ - FY23- FY24	%=-/ - FY24- FY25
July	1,386	1,419	1,447	1,137	1,073					
August	1,446	1,587	1,260	1,129	1,156					
September	1,618	1,633	1,140	1,222	1,152					
October	1,586	1,705	1,106	1,247	1,255					
November	1,296	1,353	1,117	1,097	1,178					
December	1,293	1,469	1,154	1,153	1,073					
January	1,329	1,257	1,275	1,206	984					
February	1,225	1,114	1,183	1,182	992					
March	1,539	1,196	1,188	1,158	1,210					
April	1,421	1,168	1,263	1,190	1,181					
May	1,586	1,295	1,337	1,185	1,175					
June	1,474	1,516	1,226	1,095	1,113					
Subtotal FY25	17,199	16,712	14,696	14,001	13,542					
Total	17,199	16,712	14,696	14,001	13,542	-0.9%	-2.8%	-12.1%	-4.7%	-3.3%



% of Total Evaluations That Became Executed Civil TDOs															
	FY21			FY22			FY23			FY24			FY25		
	Evaluations	TDOs	FY21%	Evaluations	TDOs	FY22%	Evaluations	TDOs	FY23%	Evaluations	TDOs	FY24%	Evaluations	TDOs	FY25%
Alexandria	759	428	56.4%	946	381	40.3%	1,057	393	37.2%	1,105	360	32.6%	1,114	395	35.5%
Arlington	2,502	575	23.0%	2,024	510	25.2%	1,151	459	39.9%	991	456	46.0%	1,184	454	38.3%
Fairfax	9,683	1,734	17.9%	9,649	1,719	17.8%	8,767	1,821	20.8%	8,724	2,134	24.5%	8,204	2,221	27.1%
Loudoun	1,090	392	36.0%	1,087	402	37.0%	935	462	49.4%	879	391	44.5%	835	410	49.1%
Prince William	3,165	962	30.4%	3,006	732	24.4%	2,786	644	23.1%	2,302	763	33.1%	2,205	915	41.5%
Total	17,199	4,091	23.8%	16,712	3,744	22.4%	14,696	3,779	25.7%	14,001	4,104	29.3%	13,542	4,395	32.5%

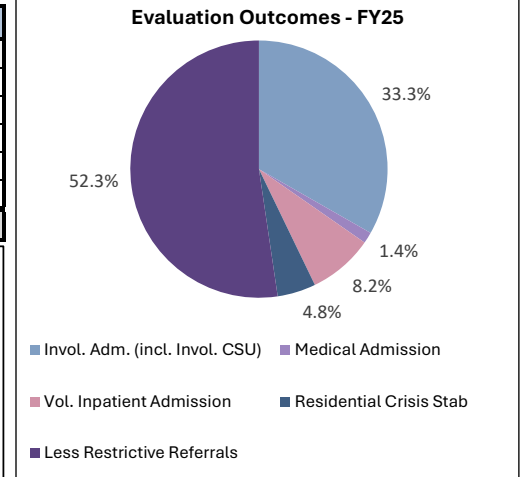


ES Evaluation Outcomes and Psychiatric Boarding - June FY25

Evaluation Outcomes												
Outcomes	June						FY25					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Invol. Adm. (incl. Invol. CSU)	43	47	169	50	92	401	408	481	2,230	440	945	4,504
Medical Admission	1	4	18	0	1	24	14	15	150	5	7	191
Vol. Inpatient Admission	12	7	54	11	18	102	89	83	568	124	242	1,106
Residential Crisis Stab	1	3	49	0	3	56	25	34	552	10	33	654
Less Restrictive Referrals	64	45	335	19	67	530	578	571	4,704	256	978	7,087
Total	121	106	625	80	181	1,113	1,114	1,184	8,204	835	2,205	13,542

Bedside Hearings		
CSB	June	FY25
Alexandria	8	33
Arlington	2	49
Fairfax	0	0
Loudoun	5	28
Prince William	7	109
Total	22	219

Psychiatric Boarding by Age Group and CSB				
CSB	Minor-Jun	Adult-Jun	Minor-FY25	Adult-FY25
Alexandria	3	38	25	365
Arlington	1	16	11	233
Fairfax	9	69	175	1,165
Loudoun	6	20	36	232
Prince William	5	63	89	658
Total	24	206	336	2,653



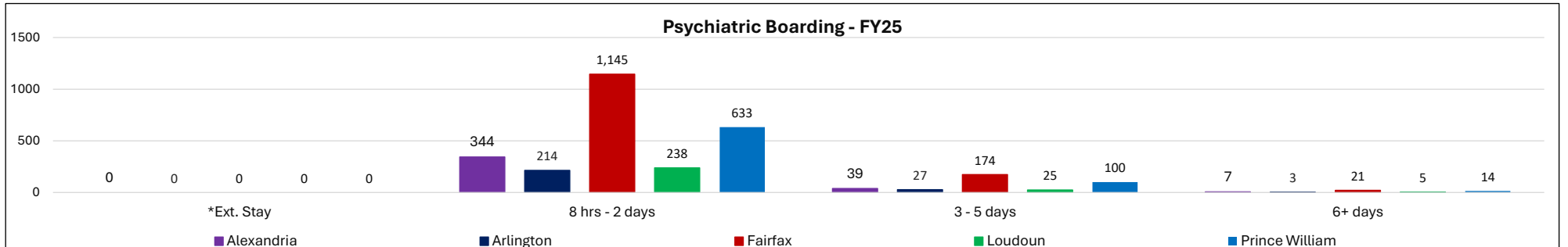
Hospital bed could not be secured prior to end of TDO				
CSB	Minor-Jun	Adult-Jun	Minor-FY25	Adult-FY25
Alexandria	0	0	0	0
Arlington	0	0	0	0
Fairfax	2	3	8	94
Loudoun	0	0	0	0
Prince William	0	0	0	1
Total	2	3	8	95

Notes:

- Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions
- *Extended Stay - never accepted, time of departure not tracked
- Instances of Boarding that extend into the following month will be counted as a single boarding occurrence in the month of submission by the ES Manager.

Psychiatric Boarding - June					
CSB	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	0	31	6	4	41
Arlington	0	14	3	0	17
Fairfax	0	68	8	2	78
Loudoun	0	20	4	2	26
Prince William	0	61	6	1	68
Total	0	194	27	9	230

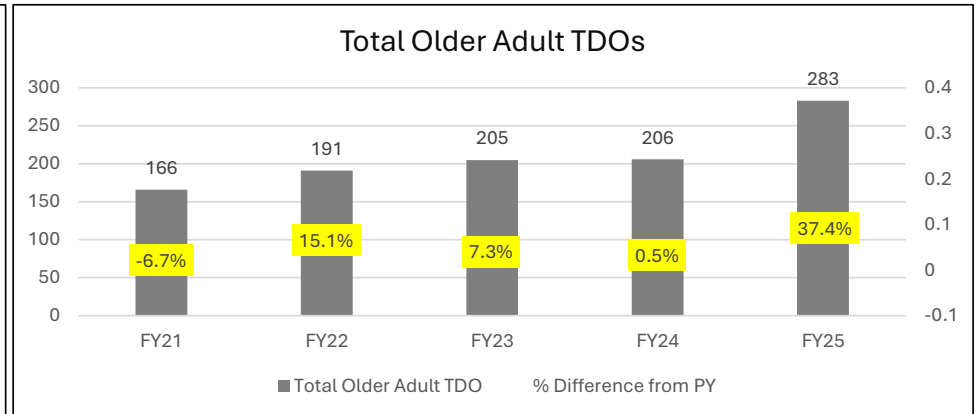
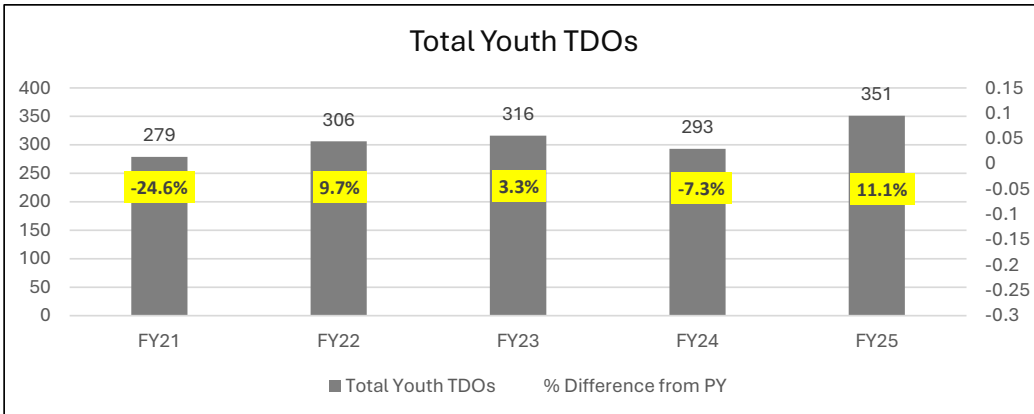
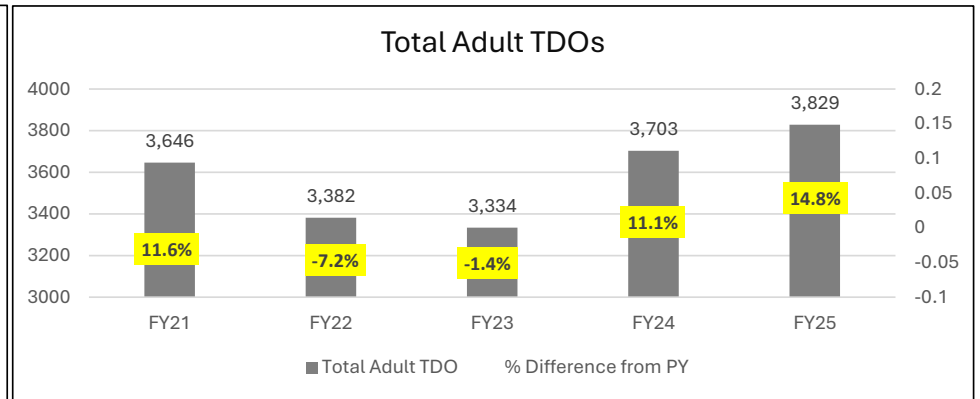
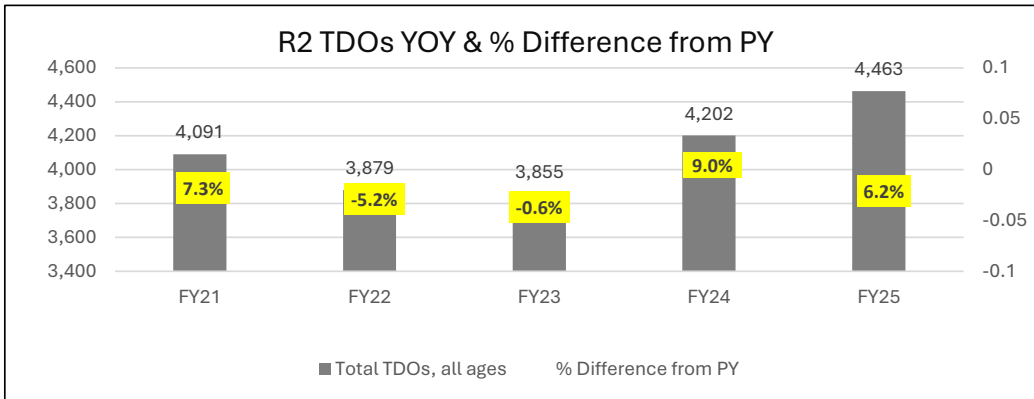
Psychiatric Boarding - FY25					
CSB	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	0	344	39	7	390
Arlington	0	214	27	3	244
Fairfax	0	1,145	174	21	1,340
Loudoun	0	238	25	5	268
Prince William	0	633	100	14	747
Total	0	2,574	365	50	2,989



TDO Summary By CSB - June FY25

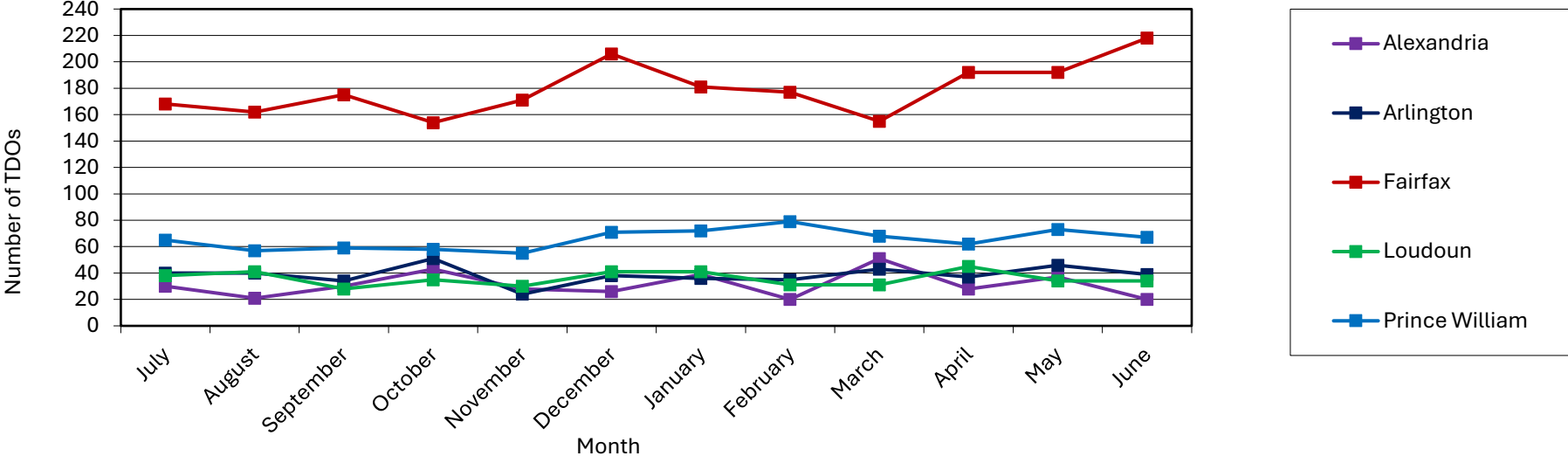
		Minors			Adults			Older Adults			Total TDOs			
CSB	% of Regional Pop*	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alexandria	6.1%	2	23	6.6%	36	366	9.6%	5	17	6.0%	43	406	274.5	9.1%
Arlington	9.2%	1	13	3.7%	38	416	10.9%	3	30	10.6%	42	459	205.2	10.3%
Fairfax	46.4%	18	200	57.0%	139	1,861	48.6%	12	169	59.7%	169	2,230	209.4	50.0%
Loudoun	16.8%	7	32	9.1%	42	376	9.8%	1	28	9.9%	50	436	123.2	9.8%
Prince William	21.4%	6	83	23.6%	81	810	21.2%	4	39	13.8%	91	932	200.7	20.9%
Total	100.0%	34	351	100.0%	336	3,829	100.0%	25	283	100.0%	395	4,463		100.0%

*Population data based on Weldon Cooper 2023 Population Estimates by Age

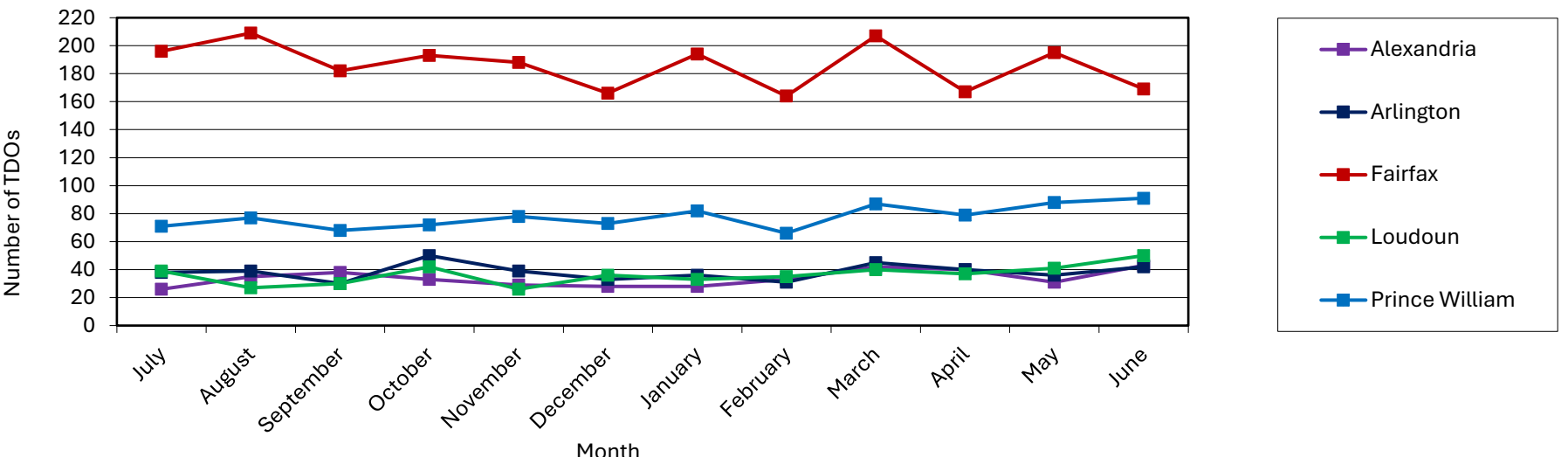


FY24 vs. FY25 TDO Admissions by CSB - June FY25

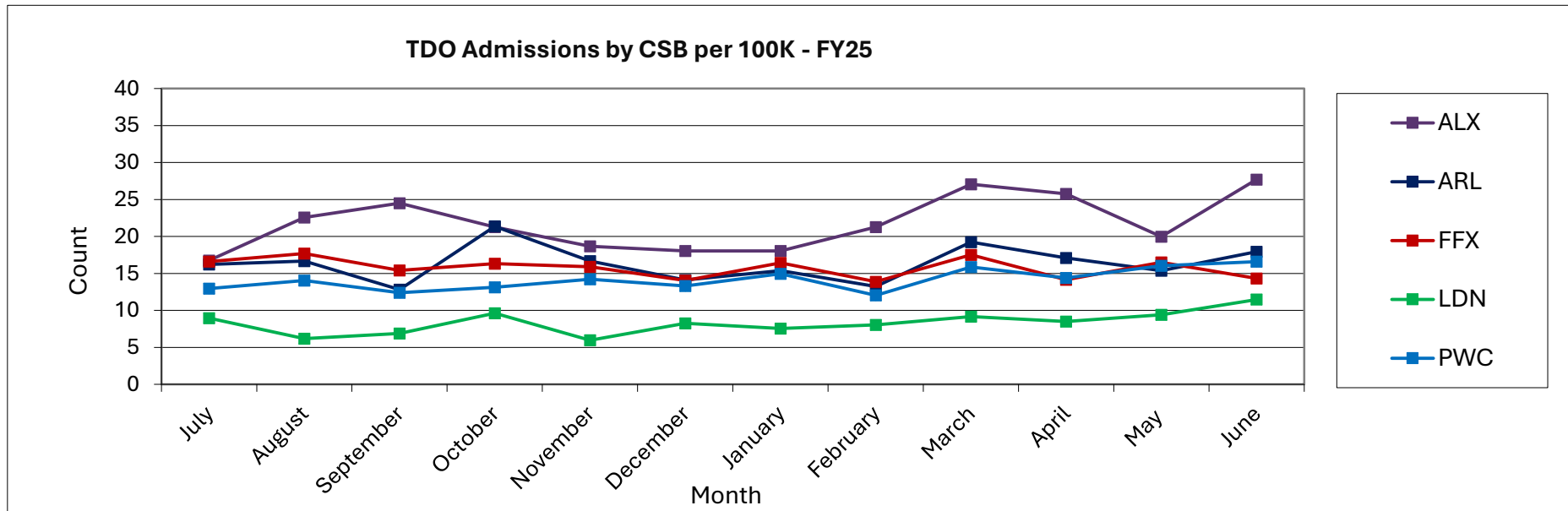
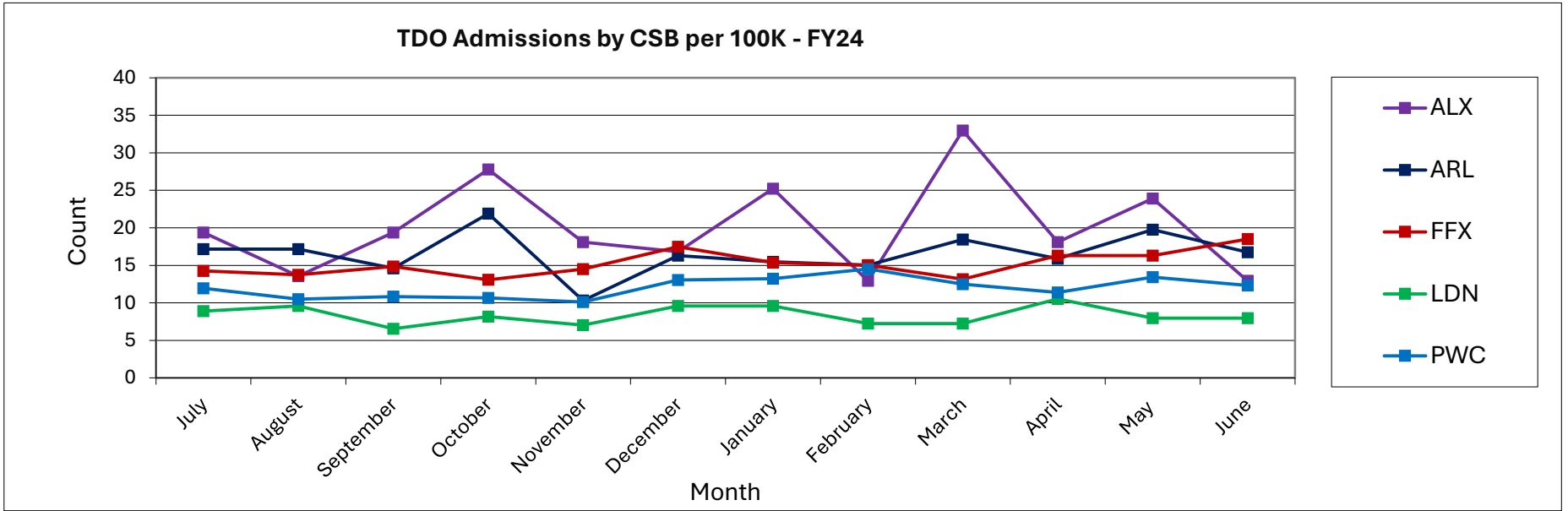
TDO Admissions by CSB - FY24



TDO Admissions by CSB - FY25

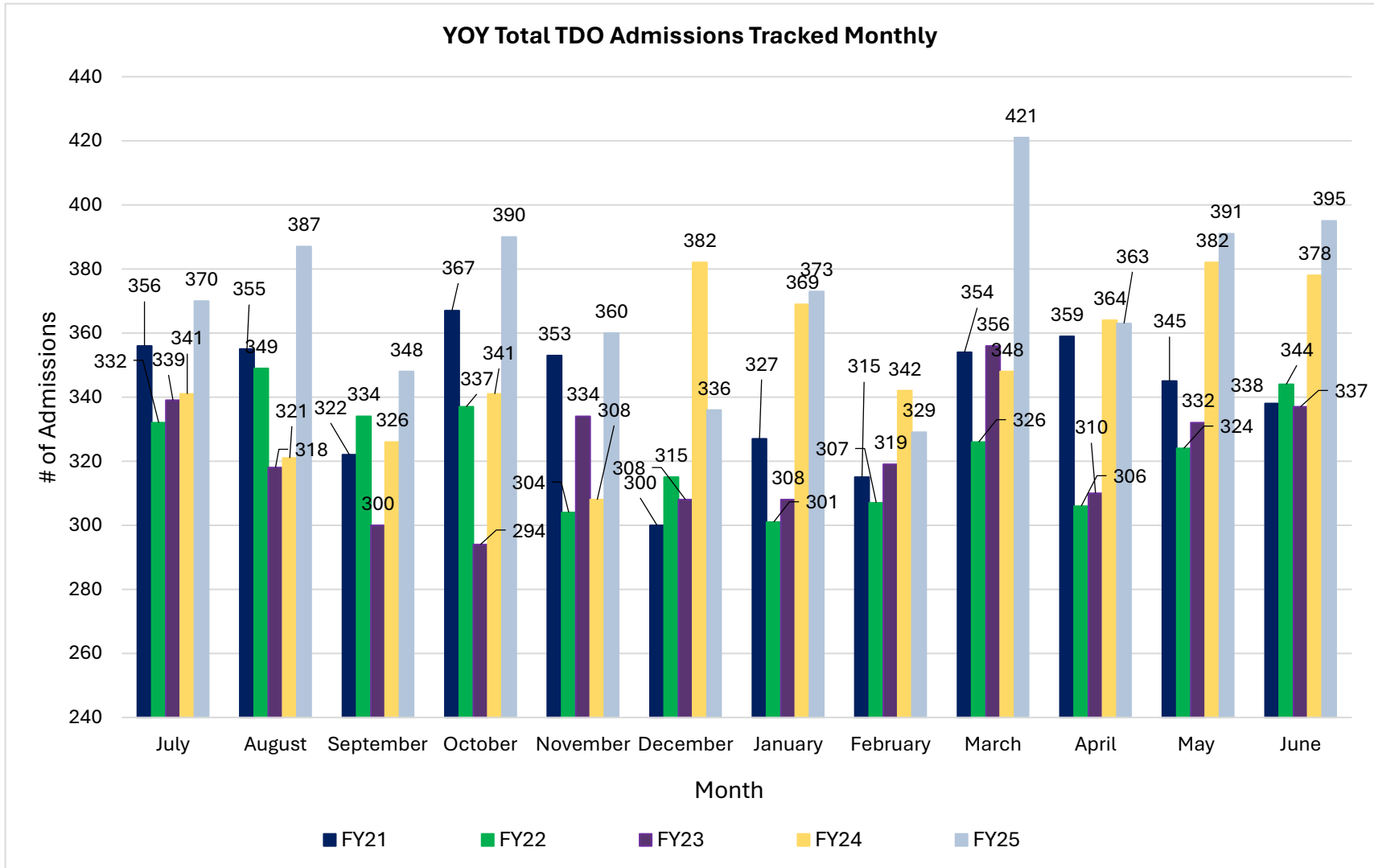


FY25 vs. FY24 TDO Admissions by CSB per 100K - June FY25



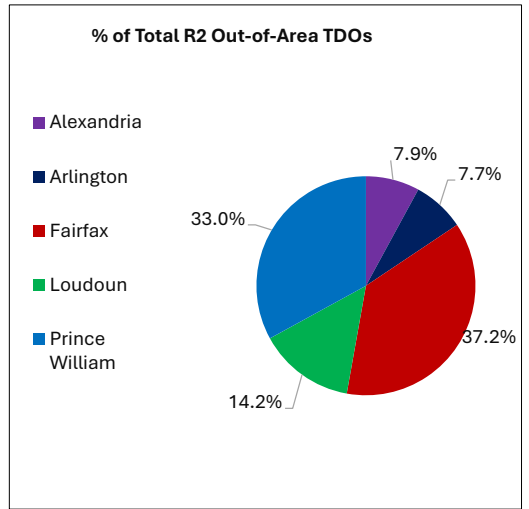
Population data based on Weldon Cooper 2023 Population Estimates by Age

TDO Admission Monthly Comparison - June FY25



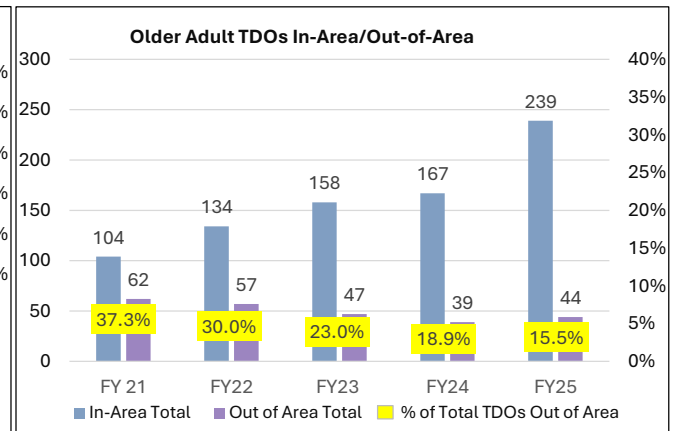
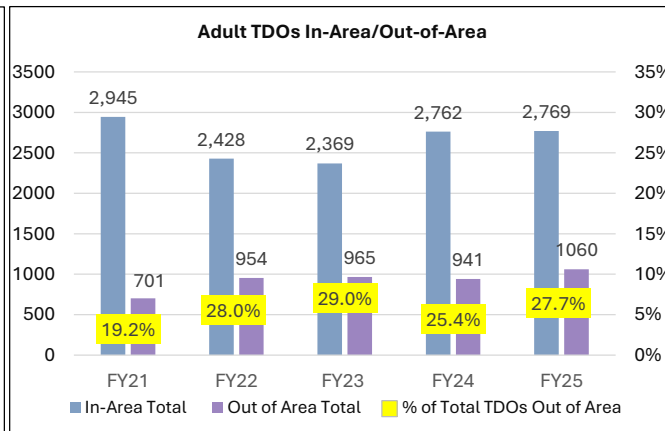
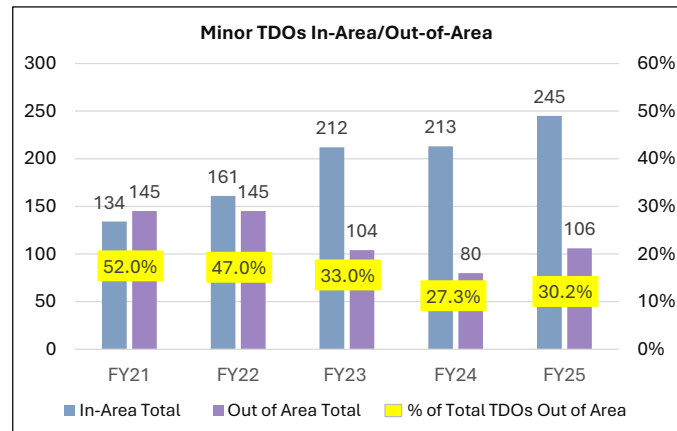
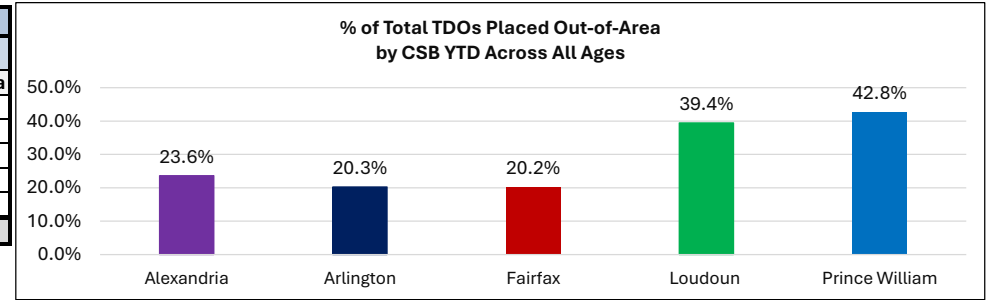
R2 TDO In Area vs. Out of Area - June FY25

Month TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	2	0	2	0.0%	33	3	36	8.3%	3	2	5	40.0%
Arlington	0	1	1	100.0%	34	4	38	10.5%	2	1	3	33.3%
Fairfax	15	3	18	16.7%	115	24	139	17.3%	10	2	12	16.7%
Loudoun	5	2	7	28.6%	22	20	42	47.6%	1	0	1	0.0%
Prince William	4	2	6	33.3%	43	38	81	46.9%	3	1	4	25.0%
Total	26	8	34	23.5%	247	89	336	26.5%	19	6	25	24.0%



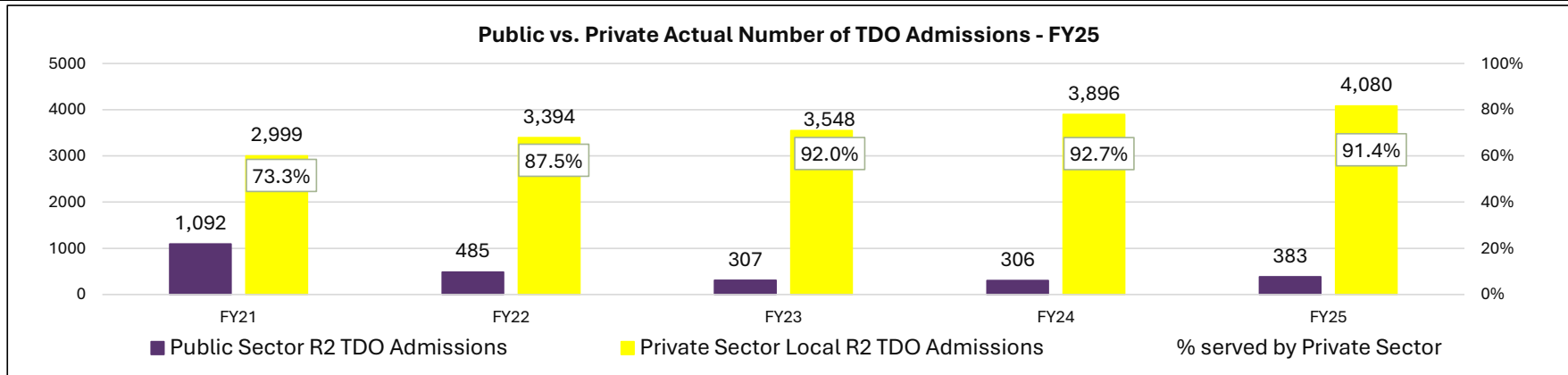
YTD TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	19	4	23	17.4%	276	90	366	24.6%	15	2	17	11.8%
Arlington	9	4	13	30.8%	333	83	416	20.0%	24	6	30	20.0%
Fairfax	149	51	200	25.5%	1,481	380	1,861	20.4%	150	19	169	11.2%
Loudoun	20	12	32	37.5%	219	157	376	41.8%	25	3	28	10.7%
Prince William	48	35	83	42.2%	460	350	810	43.2%	25	14	39	35.9%
Total	245	106	351	30.2%	2,769	1,060	3,829	27.7%	239	44	283	15.5%

Cumulative Total Across All Ages								
	Monthly				FY25			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	38	5	43	11.6%	310	96	406	23.6%
Arlington	36	6	42	14.3%	366	93	459	20.3%
Fairfax	140	29	169	17.2%	1,780	450	2,230	20.2%
Loudoun	28	22	50	44.0%	264	172	436	39.4%
Prince William	50	41	91	45.1%	533	399	932	42.8%
Total	292	103	395	26.1%	3,253	1,210	4,463	27.1%

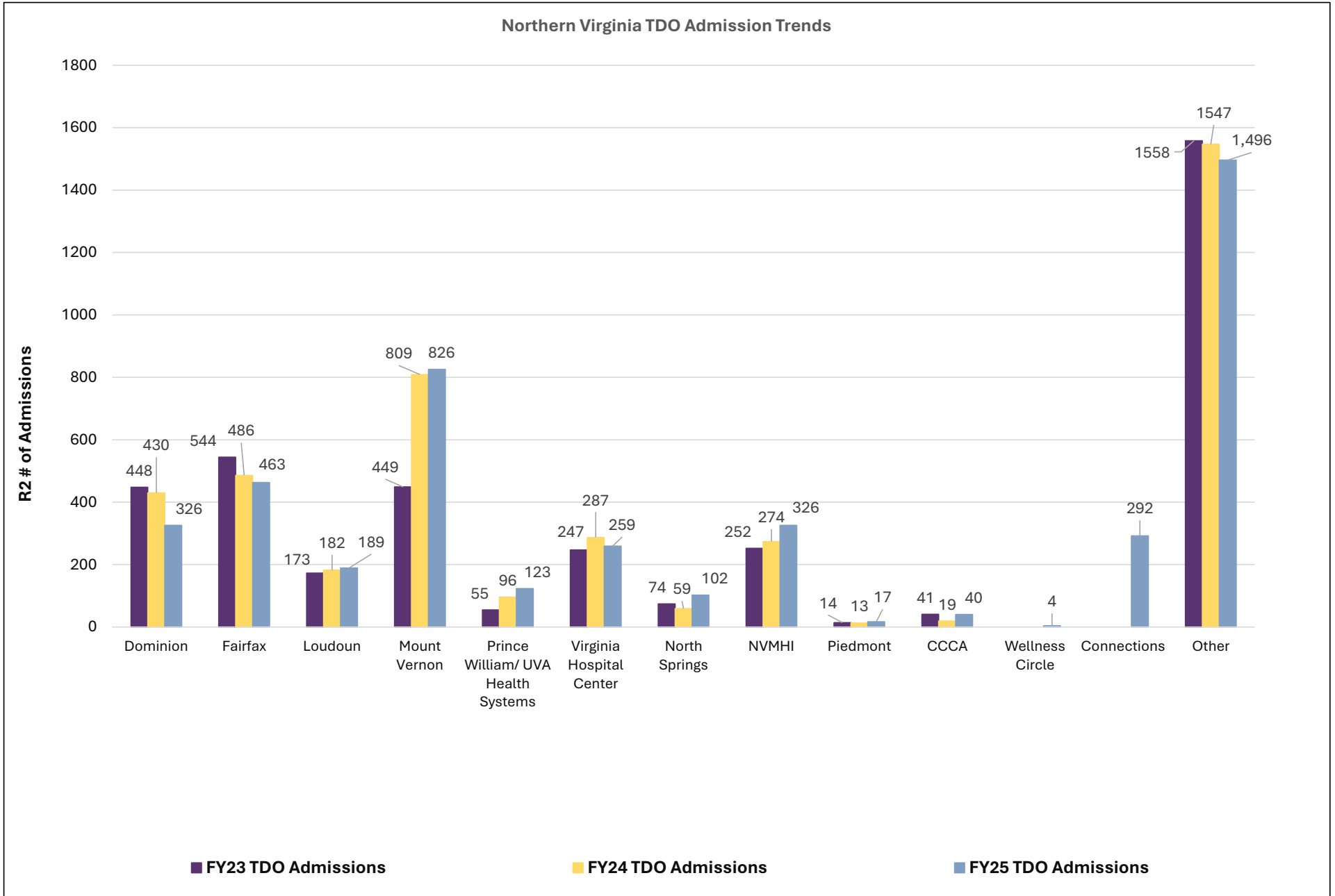


YOY TDO Trends by Hospital -June FY25

Northern Virginia TDO Admission Trends											
Hospital	Ages Served	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 TDO Admissions	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	All	602	493	448	430	326	7.7%	-18.1%	-9.1%	-4.0%	-24.2%
Fairfax	All as of FY19	424	549	544	486	463	39.9%	29.5%	-0.9%	-10.7%	-4.7%
Loudoun	Adult and Older Adult	243	227	173	182	189	-2.8%	-6.6%	-23.8%	5.2%	3.8%
Mount Vernon	Adult and Older Adult	454	580	449	809	826	9.4%	27.8%	-22.6%	80.2%	2.1%
Prince William/ UVA Health Systems	Adult and Older Adult	202	120	55	96	123	-6.0%	-40.6%	-54.2%	74.5%	28.1%
Virginia Hospital Center	Adult and Older Adult	265	289	247	287	259	3.9%	9.1%	-14.5%	16.2%	-9.8%
North Springs	Children	18	33	74	59	102	-41.9%	83.3%	124.2%	-20.3%	72.9%
NVMHI	Adult	968	402	252	274	326	4.6%	-58.5%	-37.3%	8.7%	19.0%
Piedmont	Older Adult	37	21	14	13	17	-15.9%	-43.2%	-33.3%	-7.1%	30.8%
CCCA	Children	87	62	41	19	40	-33.6%	-28.7%	-33.9%	-53.7%	110.5%
Wellness Circle	Adult and Older Adult					4					
Connections	Adult and Older Adult					292					
Other	All	791	1103	1558	1547	1,496	15.1%	39.4%	41.3%	-0.7%	-3.3%
Total		4,091	3,879	3,855	4,202	4,463					



YOY TDO Trends by Hospital - June FY25



YOY TDO Trends by Age Group and Summary - June FY25

Northern Virginia Adult TDO Admission Trends									
Hospital	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 TDO Admissions	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	510	400	342	327	232	-21.6%	-14.5%	-4.4%	-29.1%
Fairfax	360	454	464	397	360	26.1%	2.2%	-14.4%	-9.3%
Loudoun	238	213	165	175	182	-10.5%	-22.5%	6.1%	4.0%
Mount Vernon	429	559	424	763	765	30.3%	-24.2%	80.0%	0.3%
Prince William/UVA	198	113	54	92	119	-42.9%	-52.2%	70.4%	29.3%
Virginia Hospital Center	238	268	233	275	247	12.6%	-13.1%	18.0%	-10.2%
NVMHI	968	402	252	274	322	-58.5%	-37.3%	8.7%	17.5%
Wellness Circle					2				
Connections					286				
Other	705	973	1,400	1,400	1,314	38.0%	43.9%	0.0%	-6.1%
Total	3646	3382	3334	3703	3829				

Northern Virginia Children's TDO Admission Trends									
Hospital	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 TDO Admissions	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	77	82	94	95	83	6.5%	14.6%	1.1%	-12.6%
Fairfax	36	36	23	37	40	0.0%	-36.1%	60.9%	8.1%
North Springs	18	33	74	59	102	83.3%	124.2%	-20.3%	72.9%
CCCA	87	62	41	19	40	-28.7%	-33.9%	-53.7%	110.5%
Other	61	93	84	83	86	52.5%	-9.7%	-1.2%	3.6%
Total	279	306	316	293	351				

Northern Virginia Older Adult TDO Admission Trends									
Hospital	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 TDO Admissions	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	15	11	12	8	11	-26.7%	9.1%	-33.3%	37.5%
Fairfax	28	59	57	52	63	110.7%	-3.4%	-8.8%	21.2%
Loudoun	5	14	8	7	7	180.0%	-42.9%	-12.5%	0.0%
Mount Vernon	25	21	25	46	61	-16.0%	19.0%	84.0%	32.6%
Prince William/UVA	4	7	1	4	4	75.0%	-85.7%	300.0%	0.0%
Virginia Hospital Center	27	21	14	12	12	-22.2%	-33.3%	-14.3%	0.0%
Piedmont	37	21	14	13	17	-43.2%	-33.3%	-7.1%	30.8%
Wellness Circle					2				
Connections					6				
Other	25	37	74	64	100	48.0%	100.0%	-13.5%	56.3%
Total	166	191	205	206	283				

TDO Facilities and Insurance Status Minor - June FY25

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	0	3	1	1	5
	FY25	6	4	51	4	18	83
Fairfax	Month	0	0	4	1	0	5
	FY25	1	1	34	4	0	40
North Springs	Month	0	0	6	2	3	11
	FY25	9	4	56	10	23	102
Snowden	Month	0	0	0	0	0	0
	FY25	0	0	0	0	0	0
CCCA	Month	0	0	0	1	0	1
	FY25	4	2	22	1	11	40
Poplar Springs	Month	0	0	1	0	0	1
	FY25	0	0	9	1	6	16
Other	Month	2	1	4	2	2	11
	FY25	3	2	28	12	25	70
Total	Month	2	1	18	7	6	34
	FY25	23	13	200	32	83	351
	100K*	81.2	30.6	73.3	27.6	57.6	

*Population data based on Weldon Cooper 2023 Population Estimates by Age

		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	1	0	6	7	3	17
	FY25	2	2	40	38	20	102
Uninsured	Month	1	0	0	4	0	5
	FY25	1	0	6	15	7	29
Total	Month	2	0	6	11	3	22
	FY25	3	2	46	53	27	131

TDO Facilities and Insurance Status Adult - June FY25

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	1	1	10	1	5	18
	FY25	12	18	119	22	61	232
Fairfax	Month	3	0	22	2	0	27
	FY25	26	0	320	14	0	360
Mt. Vernon	Month	18	0	52	3	0	73
	FY25	132	0	594	37	2	765
UVA-PW	Month	0	0	0	0	15	15
	FY25	0	0	0	0	119	119
Loudoun	Month	1	0	9	10	0	20
	FY25	15	0	101	66	0	182
VHC	Month	1	26	0	0	0	27
	FY25	2	244	0	0	1	247
NVMHI	Month	5	3	10	2	6	26
	FY25	34	9	176	44	58	321
Poplar Springs	Month	0	2	14	1	14	31
	FY25	49	30	214	26	171	490
Stone Springs	Month	0	0	4	16	0	20
	FY25	0	6	25	115	7	153
Wellness Circle	Month	0	0	0	0	0	0
	FY25	0	0	2	0	0	2
Lee Road	Month	0	2	9	0	12	23
	FY25	25	23	103	6	129	286
Other	Month	7	4	9	7	29	56
	FY25	71	86	207	46	261	671
Total	Month	36	38	139	42	81	336
	FY25	366	416	1,861	376	810	3,829
	100K*	342.9	254.5	253.3	140.1	237.3	

*Population data based on Weldon Cooper 2023 Population Estimates by Age

Insurance Status for Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	17	23	138	22	46	246
	FY25	212	250	1,545	207	441	2,655
Uninsured	Month	7	4	25	8	19	63
	FY25	79	61	343	86	203	772
Total	Month	24	27	163	30	65	309
	FY25	291	311	1,888	293	644	3,427

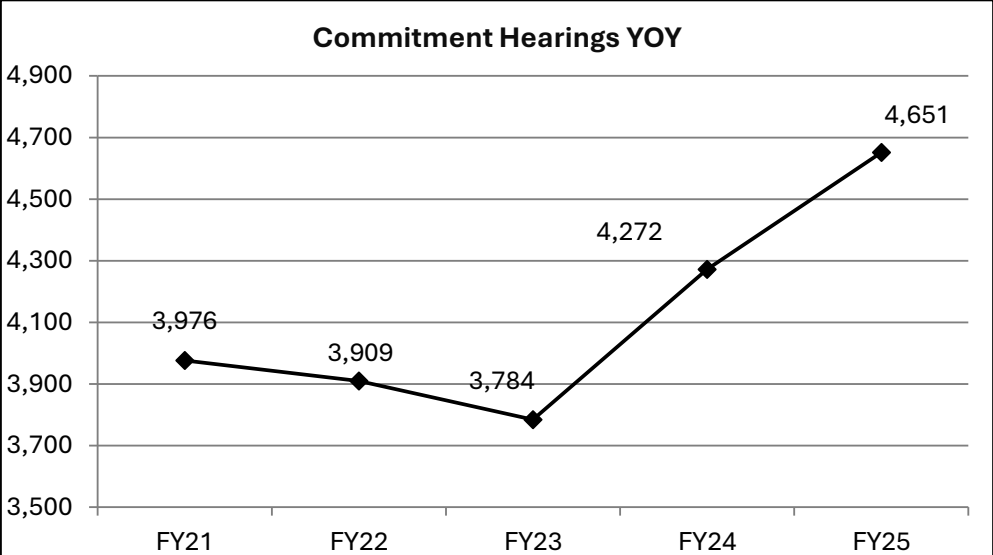
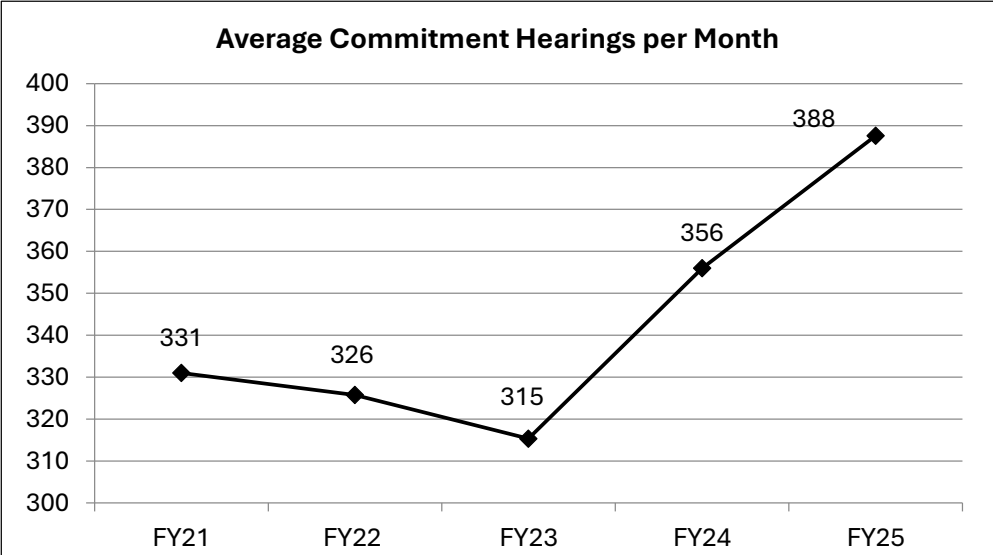
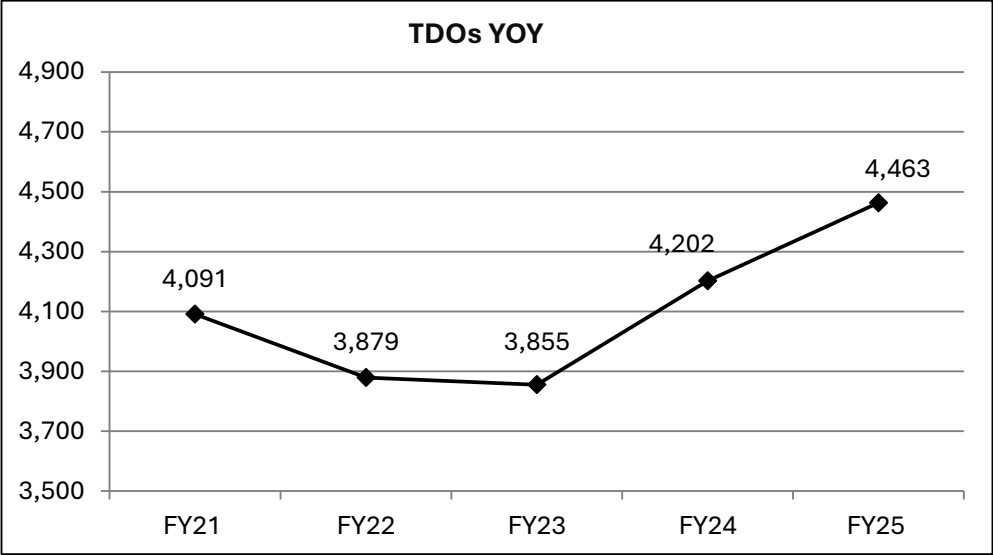
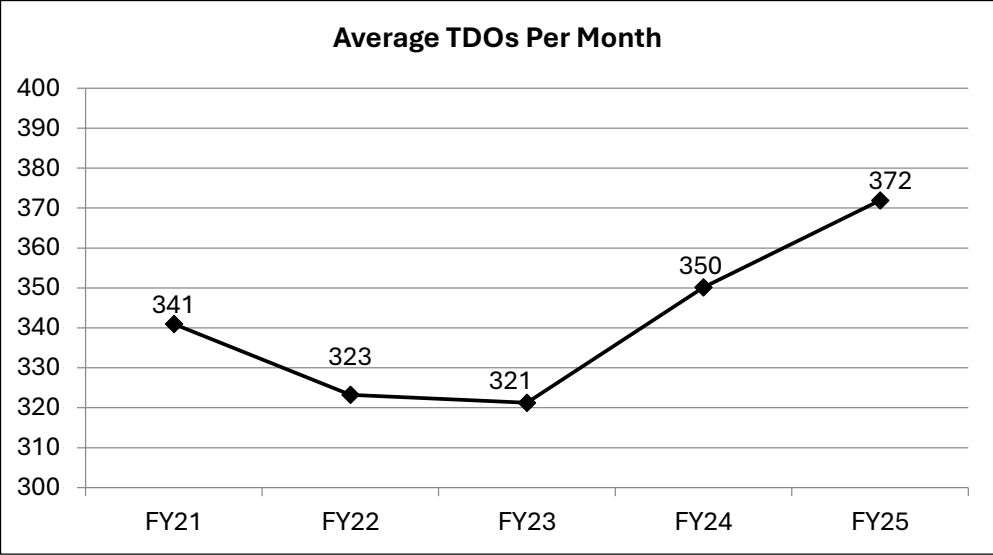
TDO Facilities and Insurance Status Older Adults - June FY25

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	0	1	0	0	1
	FY25	0	1	4	0	6	11
Fairfax	Month	1	0	2	0	0	3
	FY25	6	0	52	4	0	62
Mt. Vernon	Month	0	0	6	0	0	6
	FY25	7	0	52	3	0	62
UVA-PW	Month	0	0	0	0	1	1
	FY25	0	0	0	0	4	4
Loudoun	Month	0	0	1	0	0	1
	FY25	0	0	4	3	0	7
VHC	Month	0	2	0	0	0	2
	FY25	0	12	0	0	0	12
Piedmont	Month	0	0	0	0	0	0
	FY25	0	1	10	3	3	17
Poplar Springs	Month	0	0	0	0	1	1
	FY25	0	0	0	0	2	2
Stone Springs	Month	0	0	0	1	0	1
	FY25	0	0	1	9	1	11
Wellness Circle	Month	0	0	0	0	0	0
	FY25	0	0	2	0	0	2
Lee Road	Month	0	0	0	0	0	0
	FY25	0	1	3	0	2	6
Other	Month	4	1	2	0	2	9
	FY25	4	15	41	6	21	87
Total	Month	5	3	12	1	4	25
	FY25	17	30	169	28	39	283
	100K*	86.5	111.1	98.8	64.5	66.5	

*Population data based on Weldon Cooper 2023 Population Estimates by Age

Insurance Status for Older Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	4	3	11	1	1	20
	FY25	15	22	125	18	26	206
Uninsured	Month	0	0	1	1	1	3
	FY25	0	0	6	4	4	14
Total	Month	4	3	12	2	2	23
	FY25	15	22	131	22	30	220

YOY TDO and Commitment Trends - June FY25



Mandatory Outpatient Treatment Follow-Up Hearings Outcomes Q4 FY25

Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes												
	MOT Expired at end of 180 days*	Hearings held for services that cannot be provided (§37.2-817H)	Dispositions where court supported MOT not being provided	MOT Review (§37.2-817.1B) Hearings held*	Material non-compliance findings at Review Hearing			Petitions filed by CSB to rescind MOT (§37.2-817.3)	MOTs rescinded	Hearings held for Continuation of MOT (§37.2-817.4)	MOTs continued at Hearing	Other (Explain)
					Inpatient Admission	Continue/ Extend MOT	Rescind MOT					
Alexandria (Q4 FY25)	0	0	0	0	0	0	0	1	1	2	2	0
Alexandria (FY25)	14	0	0	16	0	3	8	6	6	7	6	0
Arlington (Q4 FY25)	0	0	0	8	0	8	0	5	5	0	0	0
Arlington (FY25)	0	0	0	61	1	47	7	19	19	1	1	0
Fairfax (Q4 FY25)	10	0	0	6	0	4	2	2	1	1	1	0
Fairfax (FY25)	33	5	5	22	0	10	12	8	7	1	1	0
Loudoun (Q4 FY25)	2	0	0	1	0	0	1	0	0	0	0	0
Loudoun (FY25)	5	1	0	2	0	0	2	0	0	0	0	0
Prince Wm (Q4 FY25)	3	0	0	1	0	0	1	1	1	0	0	1
Prince Wm (FY25)	8	0	0	6	0	0	6	6	6	0	0	1
Total (Q4 FY25)	15	0	0	16	0	12	4	9	8	3	3	1
Total (FY25)	60	6	5	107	1	60	35	39	38	9	8	1

*or less if period of MOT order <180 days

Mandatory Outpatient Treatment - Q4 FY25

MOTs Ordered at Commitment Hearing								
	4th Quarter FY25				FY25			
	MOT only (\$37.2-817D)	Involuntary (or CMA) and MOT (\$37.2-817C1)	Cross- Jurisdictional*	Total	MOT only (\$37.2-817D)	Involuntary (or CMA) and MOT (\$37.2-817C1)	Cross- Jurisdictional*	Total
Alexandria	3	3	0	6	12	16	4	28
Arlington	0	3	1	3	8	6	1	14
Fairfax	7	8	3	15	25	20	5	45
Loudoun	2	1	2	3	6	5	5	11
Prince William	2	0	0	2	11	4	1	15
Total	14	15	6	29	62	51	16	113

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

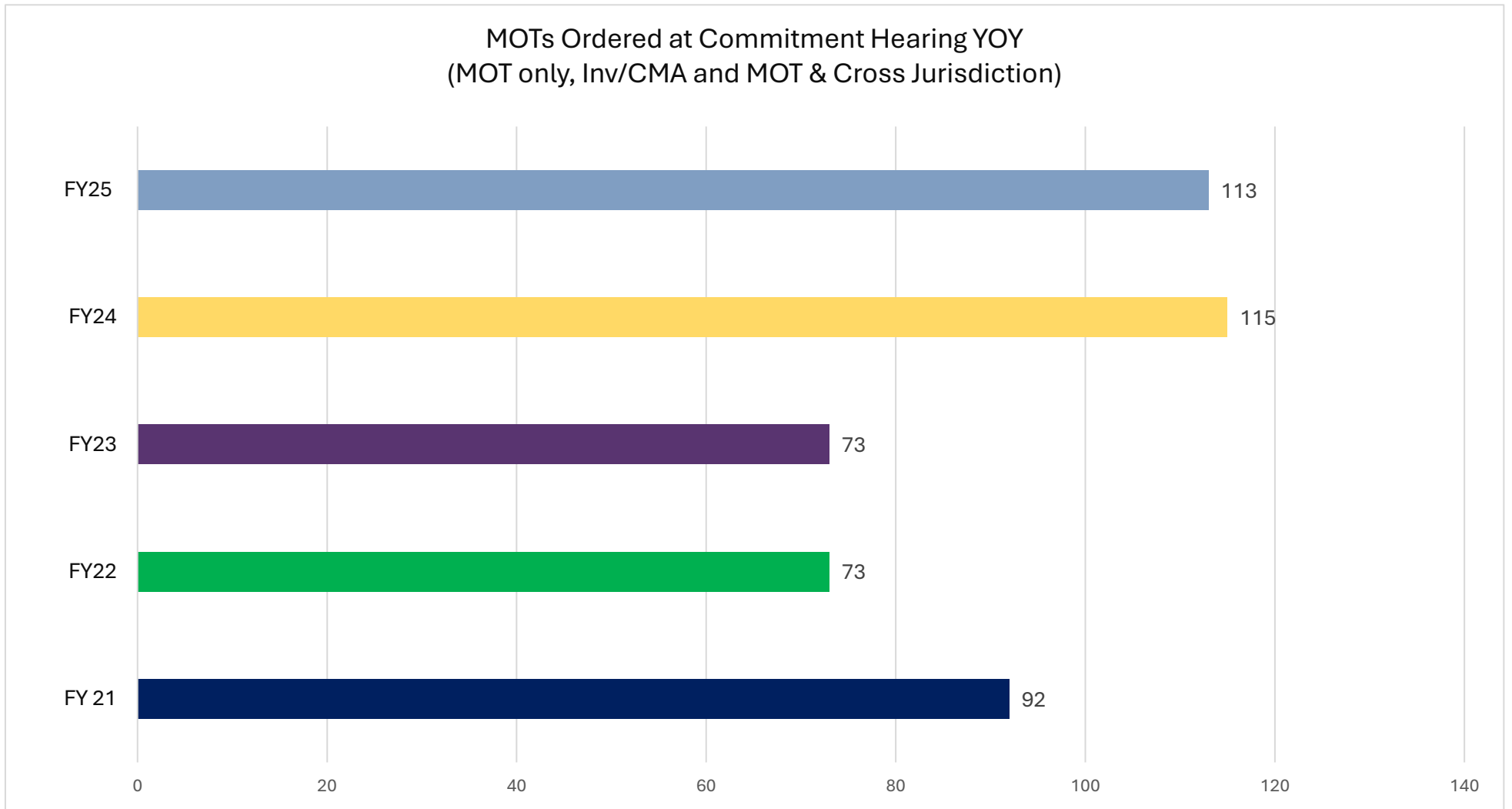
Post-Commitment Hearing Predischarge MOT Hearings								
	4th Quarter FY25				FY25			
	CMA (\$37.2-805)	Involuntary (\$37.2-817C)	Cross- Jurisdictional*	Total	CMA (\$37.2-805)	Involuntary (\$37.2-817C)	Cross- Jurisdictional*	Total
Alexandria	2	3	1	5	2	6	2	8
Arlington	0	2	0	2	0	8	1	8
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	3	3	3
Total	2	5	1	7	2	17	6	19

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

	4th Quarter FY25				FY25			
	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary -MOT Ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary -MOT Ordered	Involuntary - MOT Not Ordered
Alexandria	2	0	3	0	2	0	6	0
Arlington	0	0	0	0	1	0	5	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	3	0
Total	2	0	3	0	3	0	14	0

MOTs - FY25

MOTs Ordered at Commitment Hearing YOY
(MOT only, Inv/CMA and MOT & Cross Jurisdiction)



Alternative Transportation
June
No data for Region 2

Contract expired March, 2025

Commitment Hearing Results - June FY25

Minors (0 - 17)																		
	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not incl in Total)		
CSB	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	100K*	Month	FY	100K*
Alexandria	0	0	0.0%	2	3	75.0%	0	0	0.0%	0	1	25.0%	2	4	14.1	0	6	21.2
Arlington	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	4.7	0	5	11.8
Fairfax	1	7	3.9%	5	38	21.0%	0	12	6.6%	10	124	68.5%	16	181	66.3	0	6	2.2
Loudoun	0	3	4.1%	11	52	71.2%	1	3	4.1%	2	15	20.5%	14	73	63.0	2	21	18.1
Prince William	2	8	20.5%	1	19	48.7%	0	0	0.0%	0	12	30.8%	3	39	27.1	3	45	31.2
Total	3	18	6.0%	19	113	37.8%	1	15	5.0%	12	153	51.2%	35	299		5	83	

Adults (18 - 64)																		
	CMA			Involuntary			MOT			Dismissed			Total					
CSB	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	100K*			
Alexandria	9	55	15.6%	15	236	67.0%	1	8	2.3%	7	53	15.1%	32	352	329.8			
Arlington	3	56	14.1%	24	255	64.2%	2	12	3.0%	8	74	18.6%	37	397	242.8			
Fairfax	68	755	35.1%	95	1,133	52.7%	5	39	1.8%	9	222	10.3%	177	2,149	292.6			
Loudoun	15	136	34.0%	15	157	39.3%	2	6	1.5%	13	101	25.3%	45	400	149.1			
Prince William	22	213	27.1%	43	431	54.9%	1	11	1.4%	14	130	16.6%	80	785	229.9			
Total	117	1,215	29.8%	192	2,212	54.2%	11	76	1.9%	51	580	14.2%	371	4,083				

Older Adults (65+)																		
	CMA			Involuntary			MOT			Dismissed			Total					
CSB	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	100K*			
Alexandria	0	4	26.7%	4	11	73.3%	0	0	0.0%	0	0	0.0%	4	15	76.4			
Arlington	0	2	6.5%	3	21	67.7%	0	0	0.0%	1	8	25.8%	4	31	114.8			
Fairfax	3	39	24.8%	9	93	59.2%	0	1	0.6%	1	24	15.3%	13	157	91.8			
Loudoun	1	7	25.9%	1	15	55.6%	0	1	3.7%	0	4	14.8%	2	27	62.2			
Prince William	0	8	20.5%	2	20	51.3%	0	1	2.6%	2	10	25.6%	4	39	66.5			
Total	4	60	22.3%	19	160	59.5%	0	3	1.1%	4	46	17.1%	27	269				

Total																		
	CMA			Involuntary			MOT			Dismissed			Total			Minor Signed in Voluntary Without Hearing (not incl in Total)		
CSB	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	%	Month	FY	100K*	Month	FY	100K*
Alexandria	9	59	15.9%	21	250	67.4%	1	8	2.2%	7	54	14.6%	38	371	239.8	0	6	21.2
Arlington	3	58	13.5%	27	277	64.4%	2	12	2.8%	9	83	19.3%	41	430	184.6	0	5	2.1
Fairfax	72	801	32.2%	109	1,264	50.8%	5	52	2.1%	20	370	14.9%	206	2,487	211.0	0	6	0.5
Loudoun	16	146	29.2%	27	224	44.8%	3	10	2.0%	15	120	24.0%	61	500	116.9	2	21	4.9
Prince William	24	229	26.5%	46	470	54.5%	1	12	1.4%	16	152	17.6%	87	863	158.6	3	45	8.3
Total	124	1,293	27.8%	230	2,485	53.4%	12	94	2.0%	67	779	16.7%	433	4,651		5	83	

% = Committed (or other category) YTD / Total YTD for each CSB

Note: Counted above are commitment hearings that were held in each court's jurisdiction, regardless of where the TDO originated. Also included are hearings that were held on behalf of each jurisdiction by a court system outside of Region 2, for individuals who were detained to an out of region hospital.

*Population data based on Weldon Cooper 2023 Population Estimates by Age.

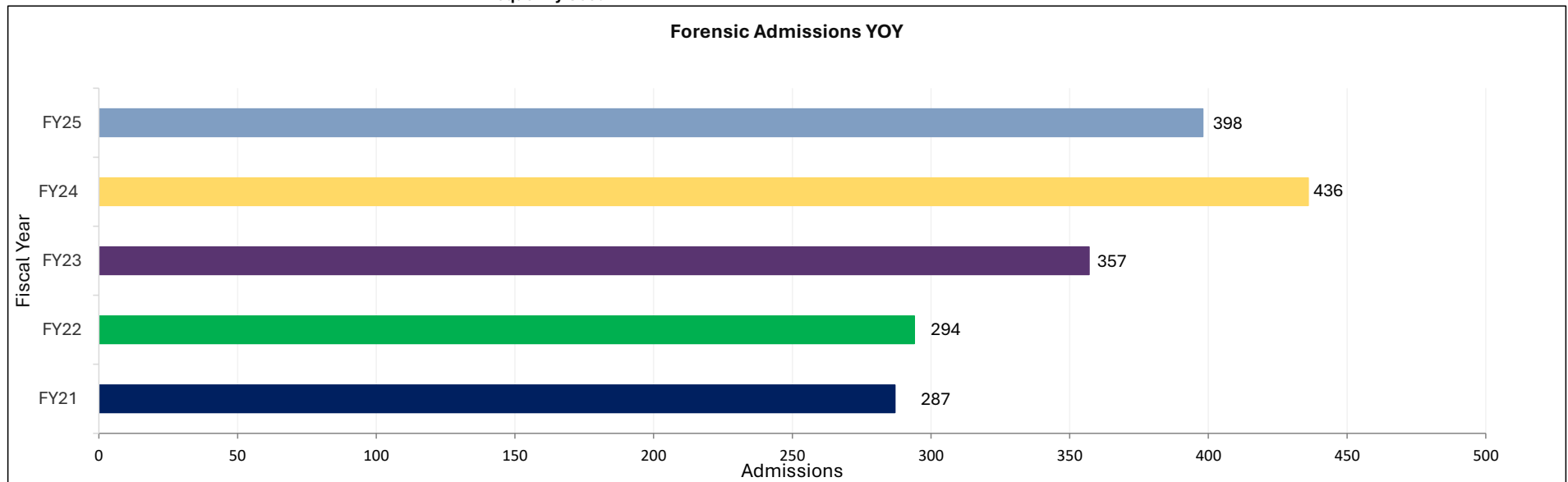
Forensic Admissions - Q4 FY25

Forensic Admissions by Admission Type, Hospital, and CSB																		
FY25	Restoration			Jail Transfer			Evaluation			NGRI/Revocation			DOC			Total		
CSB	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alexandria	4	1	0	2	0	0	1	0	0	0	0	0	0	0	0	7	1	0
Arlington	1	7	1	0	0	0	0	0	0	0	0	0	0	0	0	1	7	1
Fairfax	0	5	2	2	0	0	0	4	1	3	0	0	0	0	0	5	9	3
Loudoun	8	0	1	5	0	0	2	0	0	4	0	1	0	0	0	19	0	2
Prince William	0	2	2	0	7	0	0	0	0	0	0	0	0	0	0	0	9	2
Total	13	15	6	9	7	0	3	4	1	7	0	1	0	0	0	32	26	8

Forensic Admissions by Admission Type, Hospital, and CSB						
FY25	CCCA		ESH/PGH		CAT/SVMHI/SWVMHI*	
CSB	Jail Trans	Eval	Jail Trans	Other	Jail Trans	Other
Alexandria	0	0	1	1	0	0
Arlington	0	0	0	15	0	0
Fairfax	0	0	0	2	0	0
Loudoun	0	0	0	1	0	0
Prince William	1	0	0	0	0	0
Total	1	0	1	19	0	0

*Infrequently Used

NGRI Census and Conditional Release Plan by Hospital and CSB								
FY25	NGRI Census						CR Plan	
CSB	WSH	CSH	NVMHI	ESH	PGH	Total	Q4	Total
Alexandria	0	0	1	0	0	1	4	5
Arlington	0	1	5	0	1	7	10	17
Fairfax	0	1	22	0	1	24	28	52
Loudoun	0	2	5	0	0	7	8	15
Prince William	0	1	13	0	0	14	12	26
Total	0	5	46	0	2	53	62	115

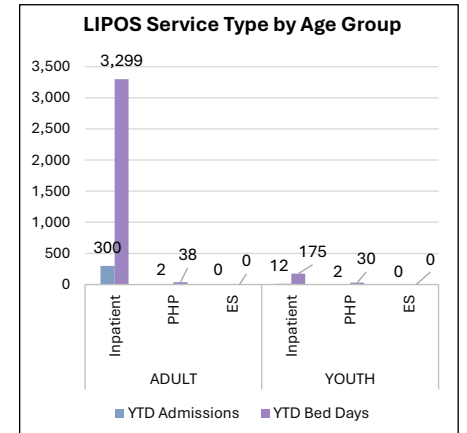
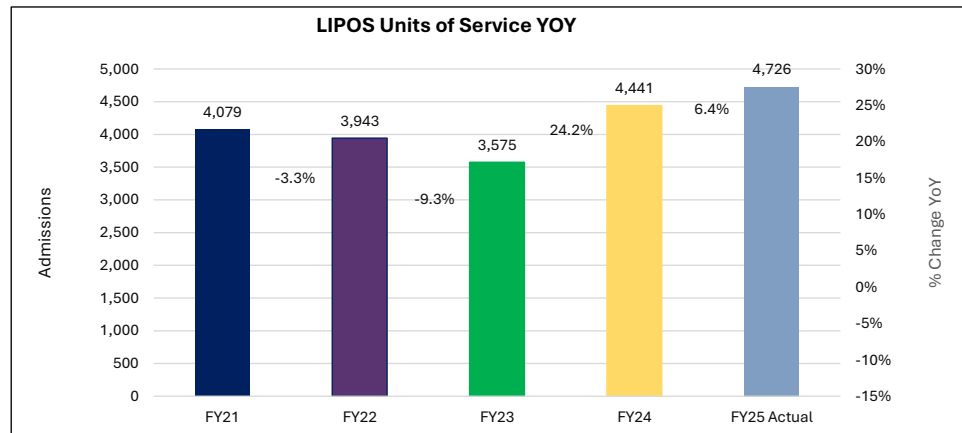
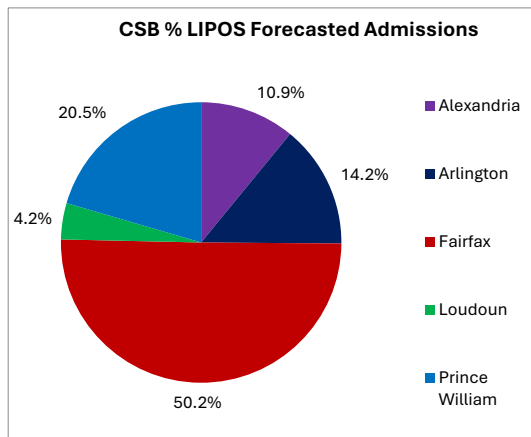


**Local Inpatient Purchase of Service (LIPOS)
Q4 FY25**

Services Invoiced and Paid through 6/30/2025

CSB	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				FY Average Length of Stay	FY Financials Actuals Paid	FY Obligations Awaiting Invoice
	FY21	FY22	FY23	FY24	FY25	FY25 Actual	FY21	FY22	FY23	FY24	FY25	FY25 Actual	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25			
Alexandria	54	43	58	51	47	47	592	401	561	499	514	514	-20.4%	34.9%	-12.1%	-7.8%	-32.3%	39.9%	-11.1%	3.0%	11	\$ 493,440	\$ -
Arlington	51	52	73	66	61	61	597	614	683	658	721	721	2.0%	40.4%	-9.6%	-7.6%	2.8%	11.2%	-3.7%	9.6%	12	\$ 692,160	\$ -
Fairfax	136	168	134	194	216	216	1339	1,767	1,388	1,997	2,419	2,419	23.5%	-20.2%	44.8%	11.3%	32.0%	-21.4%	43.9%	21.1%	11	\$ 2,306,112	\$ -
Loudoun	36	39	39	34	18	18	562	408	385	525	171	171	8.3%	0.0%	-12.8%	-47.1%	-27.4%	-5.6%	36.4%	-67.4%	10	\$ 139,968	\$ -
Prince William	112	70	61	82	88	88	989	753	558	762	901	901	-37.5%	-12.9%	34.4%	7.3%	-23.9%	-25.9%	36.6%	18.2%	10	\$ 864,960	\$ -
Total	389	372	365	427	430	430	4,079	3,943	3,575	4,441	4,726	4,726	-4.4%	-1.9%	17.0%	0.7%	-3.3%	-9.3%	24.2%	6.4%	11	\$ 4,696,640	\$ -

Hospital	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				FY Average Length of Stay	FY Financials Actuals Paid	FY Obligations Awaiting Invoice
	FY21	FY22	FY23	FY24	FY25	FY25 Actual	FY21	FY22	FY23	FY24	FY25	FY25 Actual	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25			
Inova	101	123	56	99	143	143	1,053	1,197	486	1,105	1,616	1,616	21.8%	-54.5%	76.8%	44.4%	13.7%	-59.4%	127.4%	46.2%	11	\$ 1,611,840	\$ -
North Springs	6	8	7	9	5	5	135	87	63	217	44	44	33.3%	-12.5%	28.6%	-44.4%	-35.6%	-27.6%	244.4%	-79.7%	9	\$ 25,728	\$ -
Pavilion	53	55	70	64	68	68	509	598	897	699	715	715	3.8%	27.3%	-8.6%	6.3%	17.5%	50.0%	-22.1%	2.3%	11	\$ 715,200	\$ -
Prince William	38	13	6	15	20	20	171	103	42	87	100	100	-65.8%	-53.8%	150.0%	33.3%	-39.8%	-59.2%	107.1%	14.9%	5	\$ 96,000	\$ -
Poplar Springs	65	79	130	135	137	137	623	678	1,134	1,121	1,335	1,335	21.5%	64.6%	3.8%	1.5%	8.8%	67.3%	-1.1%	19.1%	10	\$ 1,348,800	\$ -
VHC Arlington	18	25	26	43	19	19	168	332	209	312	174	174	38.9%	4.0%	65.4%	-55.8%	97.6%	-37.0%	49.3%	-44.2%	9	\$ 167,040	\$ -
VPC Dominion	103	64	60	61	37	37	1,333	858	615	895	738	738	-37.9%	-6.3%	1.7%	-39.3%	-35.6%	-28.3%	45.5%	-17.5%	20	\$ 528,192	\$ -
Other Hospitals	5	5	10	1	1	1	87	90	129	5	4	4	0.0%	100.0%	-90.0%	0.0%	3.4%	43.3%	-96.1%	-20.0%	4	\$ 3,840	\$ -
Total	389	372	365	427	430	430	4,079	3,943	3,575	4,441	4,726	4,726	-4.4%	-1.9%	17.0%	0.7%	-3.3%	-9.3%	24.2%	6.4%	11	\$ 4,696,640	\$ -



**Local Inpatient Purchase of Service (LIPOS)
Q4 FY25
Services Invoiced and Paid through 6/30/2025**

Authorized Admission Status by CSB FY25							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
Alexandria	2	4.3%	45	95.7%	0	0.0%	47
Arlington	15	24.6%	44	72.1%	2	3.3%	61
Fairfax	45	20.8%	154	71.3%	17	7.9%	216
Loudoun	3	16.7%	11	61.1%	4	22.2%	18
Prince William	11	12.5%	69	78.4%	8	9.1%	88
Total	76	17.7%	323	75.1%	31	7.2%	430

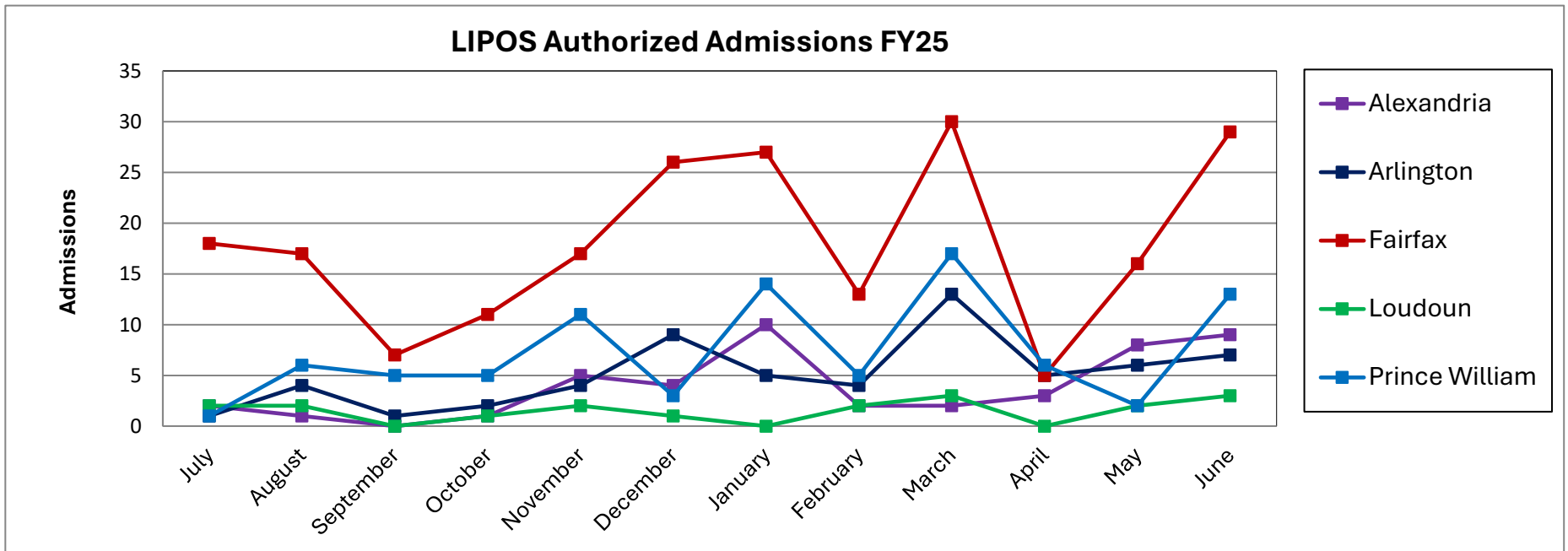
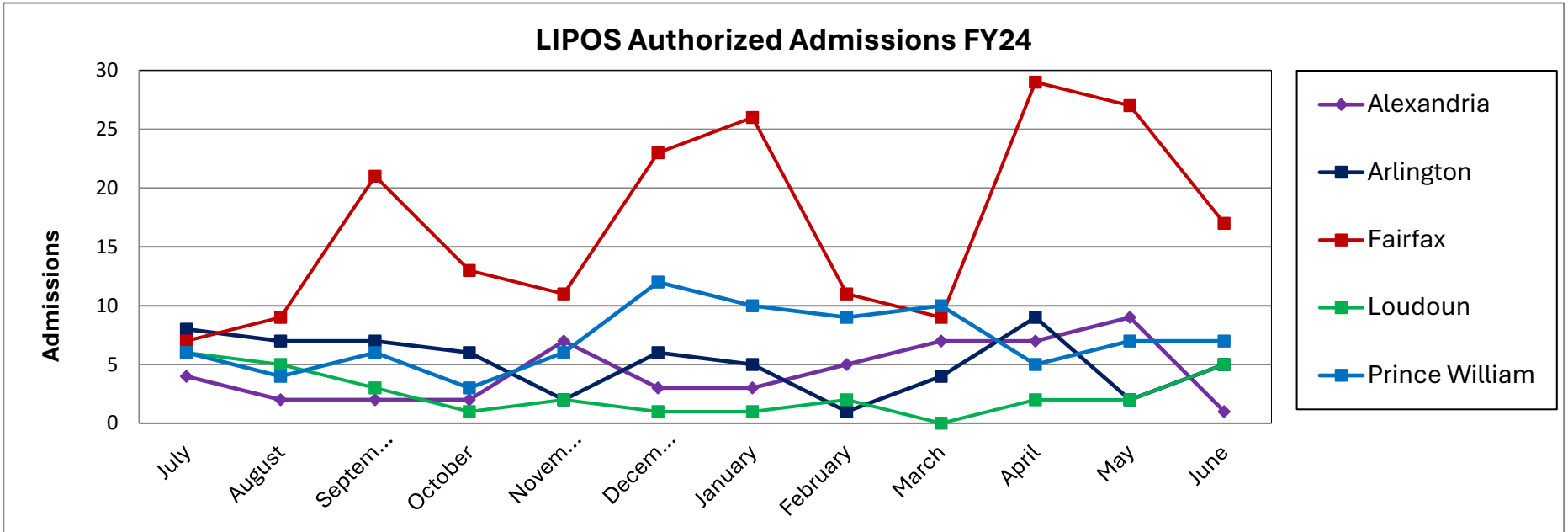
PHP and Enhanced Supervision by CSB FY25							
CSB	PHP Actuals - Admissions by CSB FY					Enhanced Supervision	
	# of Admits Q4	# of Admits FY	Service Days Q4	Service Days FY	Payment FY	FY Total Authorized Admission	Payment FY
Alexandria	0	0	0	0	\$ -	0	\$ -
Arlington	0	0	0	0	\$ -	0	\$ -
Fairfax	0	1	0	26	\$ 9,984	0	\$ -
Loudoun	0	3	0	42	\$ 16,128	0	\$ -
Prince William	0	0	0	0	\$ -	0	\$ -
Total	0	4	0	68	\$ 26,112	0	\$ -

Authorized Admission Status by Hospital FY25							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
INOVA	40	28.0%	96	67.1%	7	4.9%	143
North Springs	0	0.0%	0	0.0%	5	100.0%	5
Pavilion	10	14.7%	57	83.8%	1	1.5%	68
Prince William	9	45.0%	9	45.0%	2	10.0%	20
Poplar Springs	9	6.6%	127	92.7%	1	0.7%	137
VHC Arlington	2	10.5%	17	89.5%	0	0.0%	19
VPC Dominion	6	16.2%	17	45.9%	14	37.8%	37
Other Hospitals	0	0.0%	0	0.0%	1	100.0%	1
Total	76	17.7%	323	75.1%	31	7.2%	430

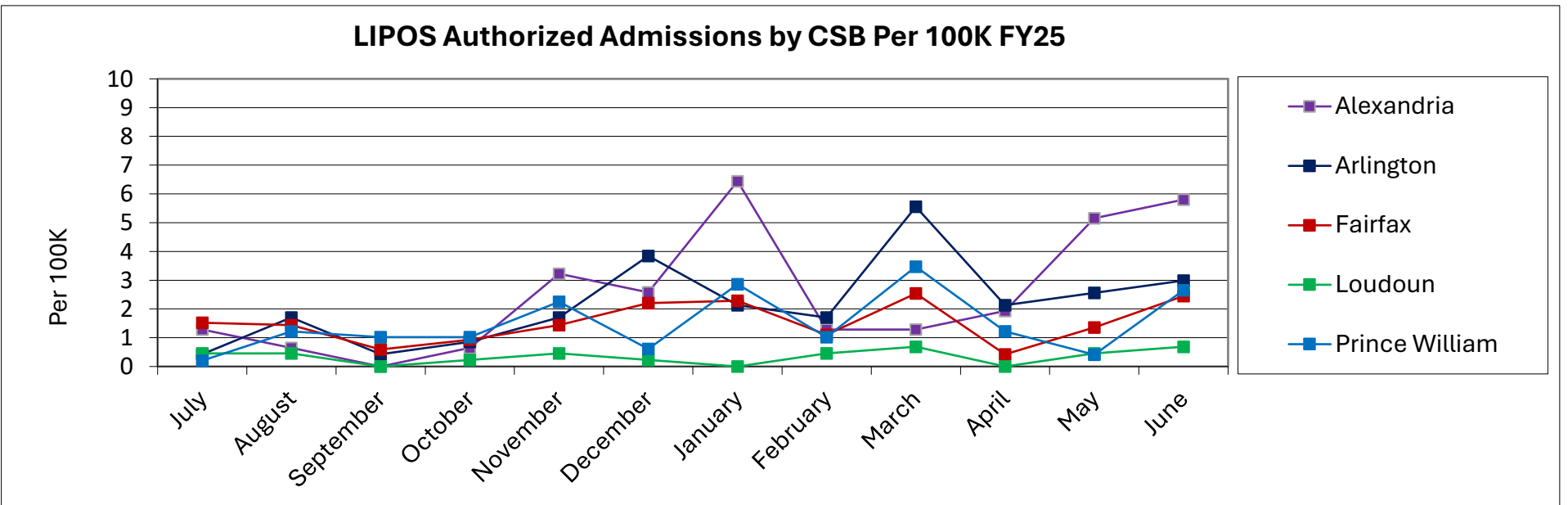
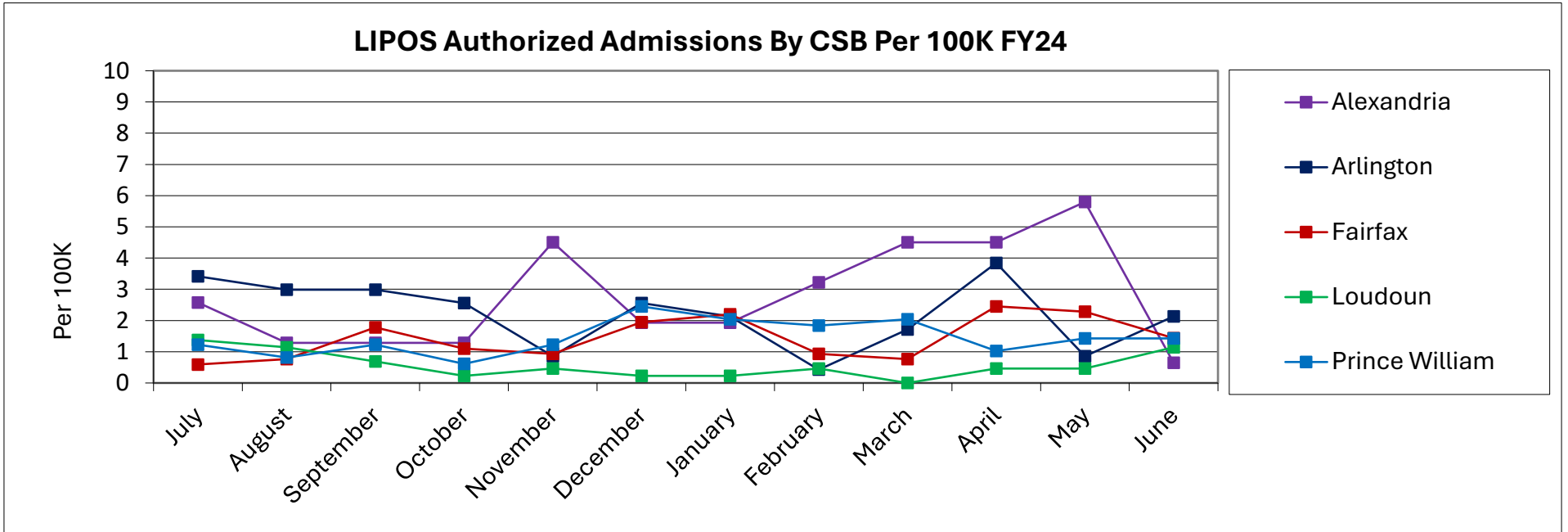
PHP and Enhanced Supervision by Hospital FY25							
HOSPITAL	PHP Actuals - Admissions by Hospital FY					Enhanced Supervision	
	# of Admits Q4	# of Admits FY	Service Days Q4	Service Days FY	Payment FY	YTD Total Authorized Admission	Payment YTD
INOVA	0	0	0	0	\$ -	0	\$ -
North Springs	1	3	0	30	\$ 11,520	0	\$ -
Pavilion	0	0	0	0	\$ -	0	\$ -
Novant Prince William	0	0	0	0	\$ -	0	\$ -
Poplar Springs	0	0	0	0	\$ -	0	\$ -
VHC Arlington	0	0	0	0	\$ -	0	\$ -
VPC Dominion	0	2	0	38	\$ 14,592	0	\$ -
Other Hospitals	0	0	0	0	\$ -	0	\$ -
Total	1	5	0	68	\$ 26,112.00	0	\$ -

NVMHI Admits from LIPOS by CSB FY25					NVMHI Admits from LIPOS by Hospital FY25*			
CSB	Trans to NVMHI	% Trans to NVMHI	Bed Days NVMHI	Average LOS	HOSPITAL	Trans to NVMHI	YTD Trans to NVMHI	% Discharge NVMHI
Alexandria	0	0.0%	0	0	INOVA	0	0	0.0%
Arlington	0	0.0%	0	0	Novant Prince William	0	0	0.0%
Fairfax	0	0.0%	0	0	Poplar Springs	0	0	0.0%
Loudoun	0	0.0%	0	0	North Springs	0	0	0.0%
Prince William	0	0.0%	0	0	VHC Arlington	0	0	0.0%
					VPC Dominion	0	0	0.0%
					Other Hospitals	0	0	0.0%
Total	0	0.0%	0	0	Total	0	0	0.0%

DBHDS R2 UM Report - Q4 FY25

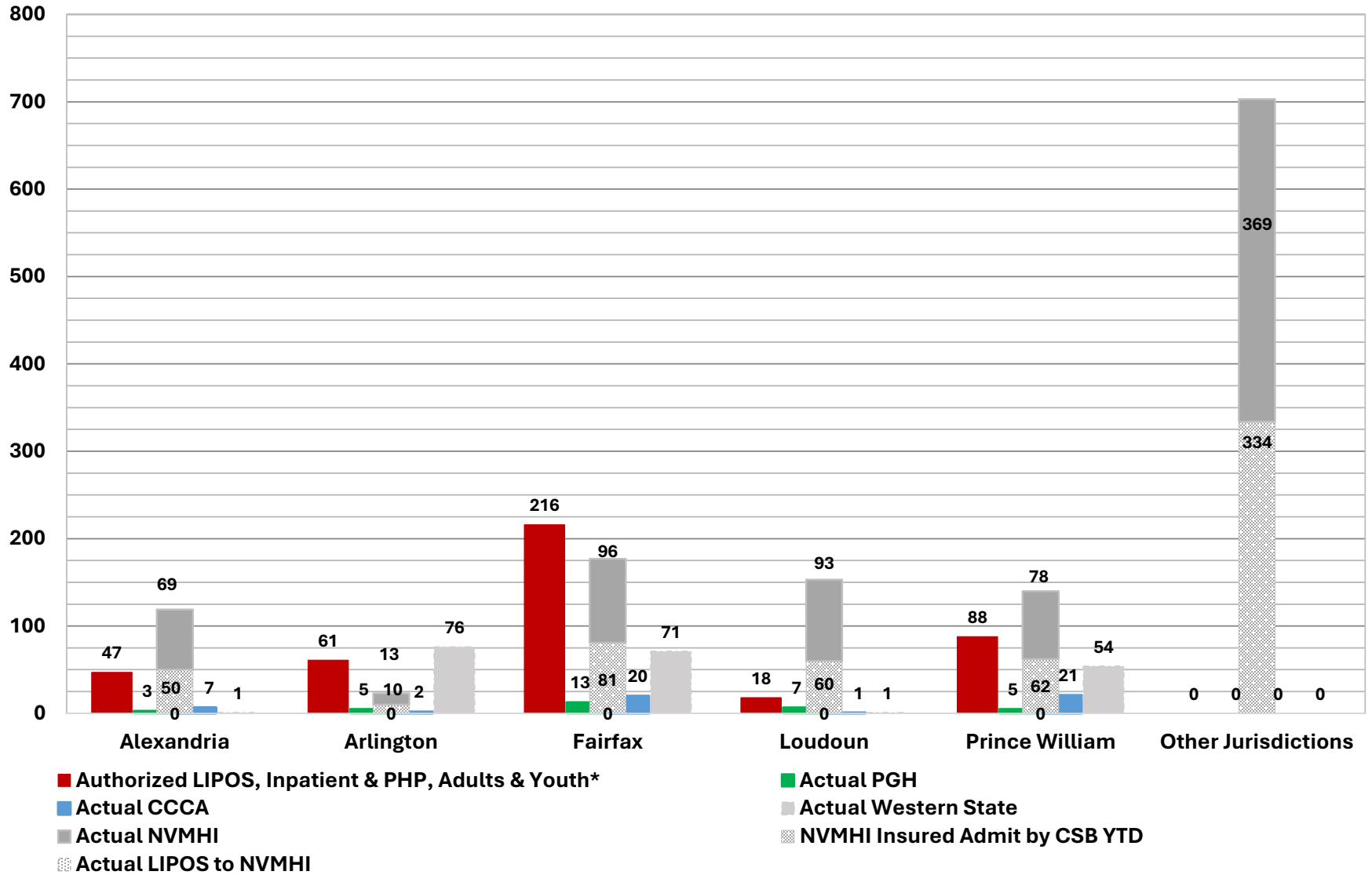


DBHDS R2 UM Report - Q4 FY25



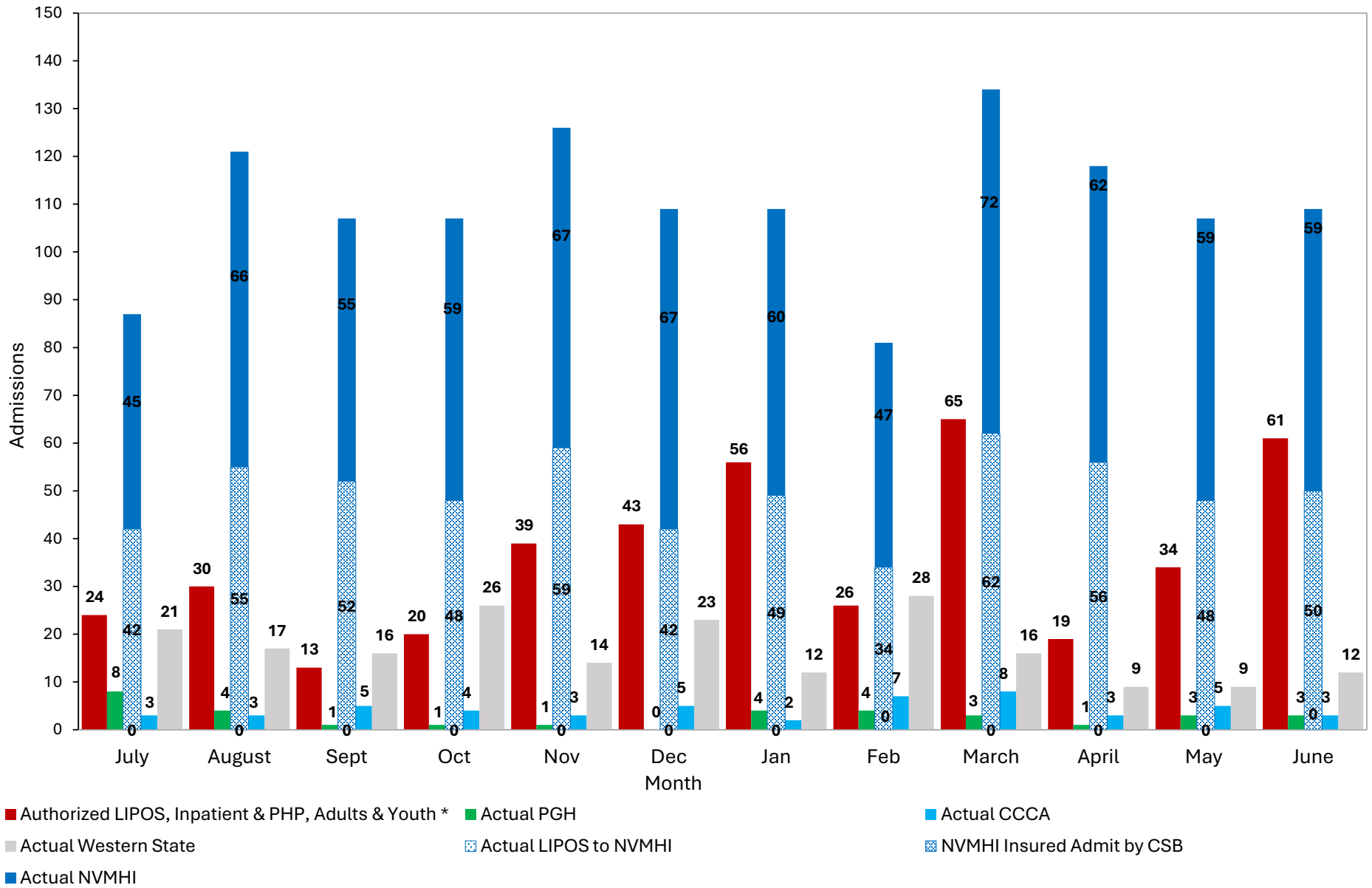
Population data based on Weldon Cooper 2023 Population Estimates by Age

State Funded Inpatient Psychiatric Hospital Bed Admissions By CSB - FY25



*Authorized LIPOS admissions include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions - Q4 FY25



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

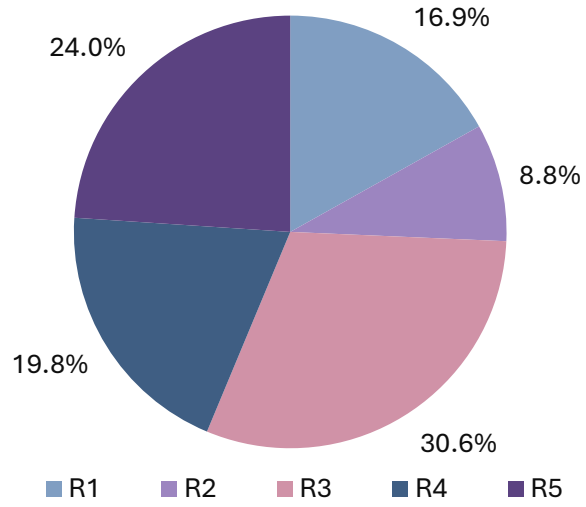
Regional State Hospital Bed Use for Adult and Older Adults - June FY25

Regional State Hospital Adult Bed Use																		
FY25	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days FY25	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
R1	1,315,419	19.5%	3,149	16.9%	41,427	3,158	3,257	3,000	3,463	3,483	3,549	3,732	3,453	3,699	3,478	3,682	3,473	17.8%
R2	1,934,291	28.6%	1,640	8.8%	31,723	2,301	2,503	2,396	2,531	2,458	2,586	2,624	2,541	2,825	2,937	3,069	2,952	13.6%
R3	913,047	13.5%	5,707	30.6%	52,104	4,845	4,662	4,510	4,361	4,373	4,272	4,629	4,271	4,513	4,020	3,790	3,858	22.4%
R4	1,111,863	16.5%	3,684	19.8%	40,961	3,248	3,282	3,185	3,241	3,291	3,646	3,519	3,183	3,582	3,526	3,684	3,574	17.6%
R5	1,482,828	21.9%	4,467	24.0%	66,236	5,498	5,289	5,351	5,463	5,146	5,513	5,715	5,155	5,673	5,739	5,983	5,711	28.5%
Total Excluding trans/NGRI	6,757,448		18,647		232,451	19,234	19,134	18,442	19,192	18,918	19,807	20,452	18,828	20,496	19,700	20,208	19,568	100.0%

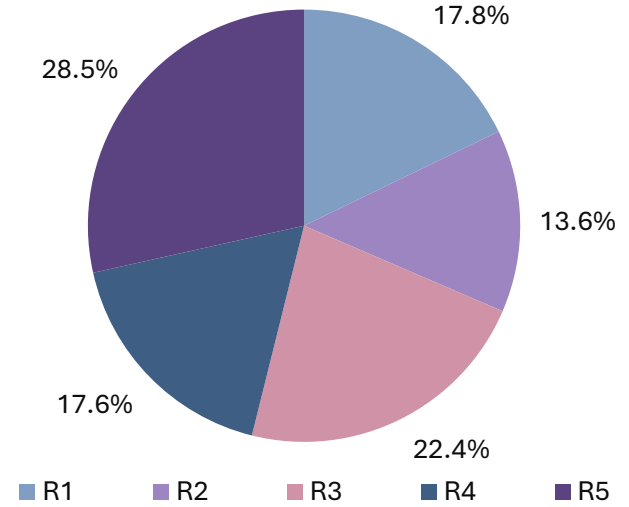
Regional State Hospital Older Adult Bed Use																		
FY25	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days FY25	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
R1	1,315,419	19.5%	1,150	17.3%	15,127	1,063	1,134	1,042	1,108	1,118	1,258	1,455	1,287	1,445	1,370	1,419	1,428	19.7%
R2	1,934,291	28.6%	303	4.6%	5,856	456	497	426	482	532	544	561	459	511	431	492	465	7.6%
R3	913,047	13.5%	2,630	39.6%	24,012	2,351	2,356	2,217	2,041	1,906	1,863	1,976	1,862	1,880	1,785	1,894	1,881	31.3%
R4	1,111,863	16.5%	1,680	25.3%	18,678	1,189	1,256	1,299	1,521	1,400	1,494	1,670	1,623	1,873	1,831	1,787	1,735	24.3%
R5	1,482,828	21.9%	885	13.3%	13,127	1,019	1,077	1,020	1,175	1,035	1,163	1,110	1,002	1,127	1,198	1,157	1,044	17.1%
Total Excluding trans/NGRI	6,757,448		6,648		76,800	6,109	6,351	6,004	6,418	6,087	6,471	6,928	6,376	6,979	6,615	6,749	6,553	100.0%

Comparison by Region of Adult Bed Use, Per 100K and Actual -June FY25

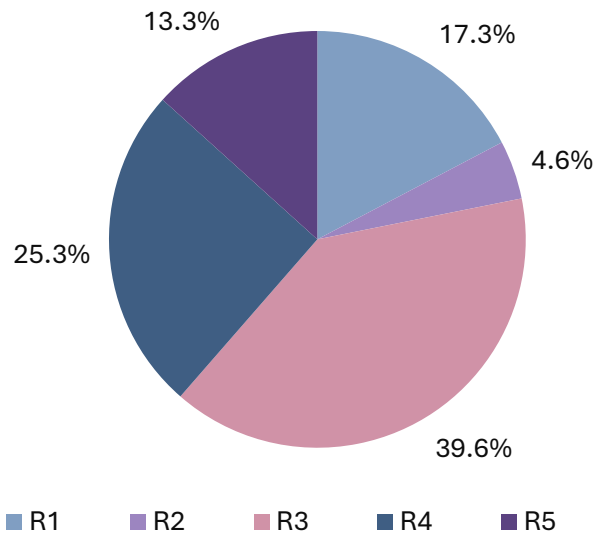
FY25 Adult Bed Day Use, per 100K



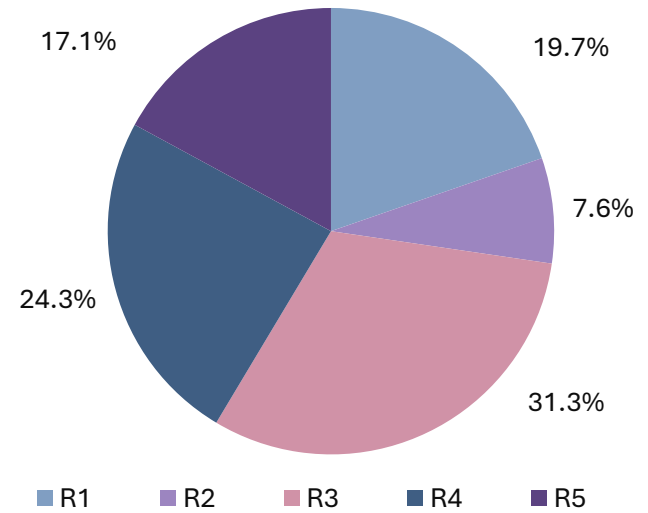
FY25 Adult Bed Days Use



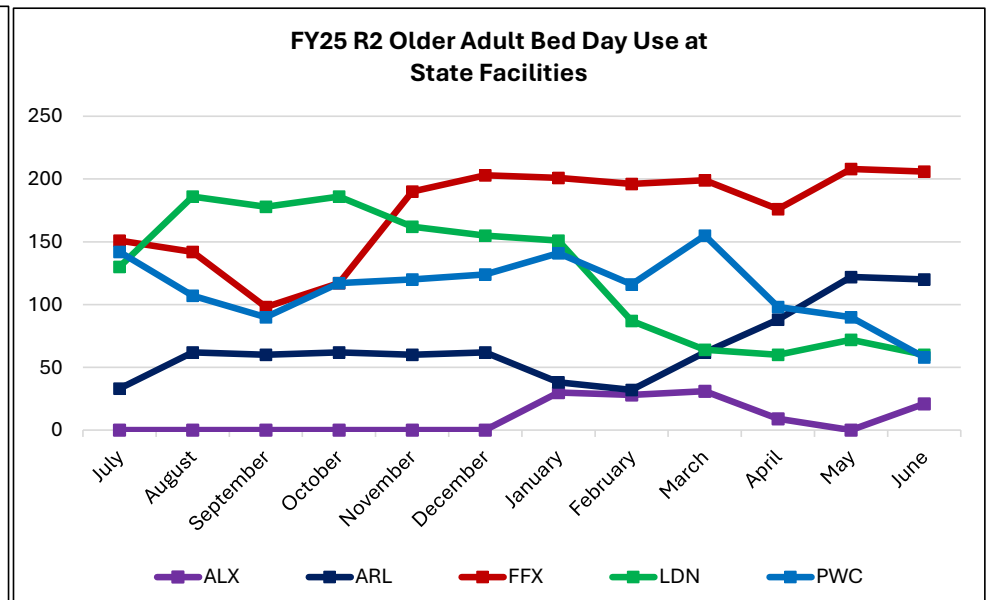
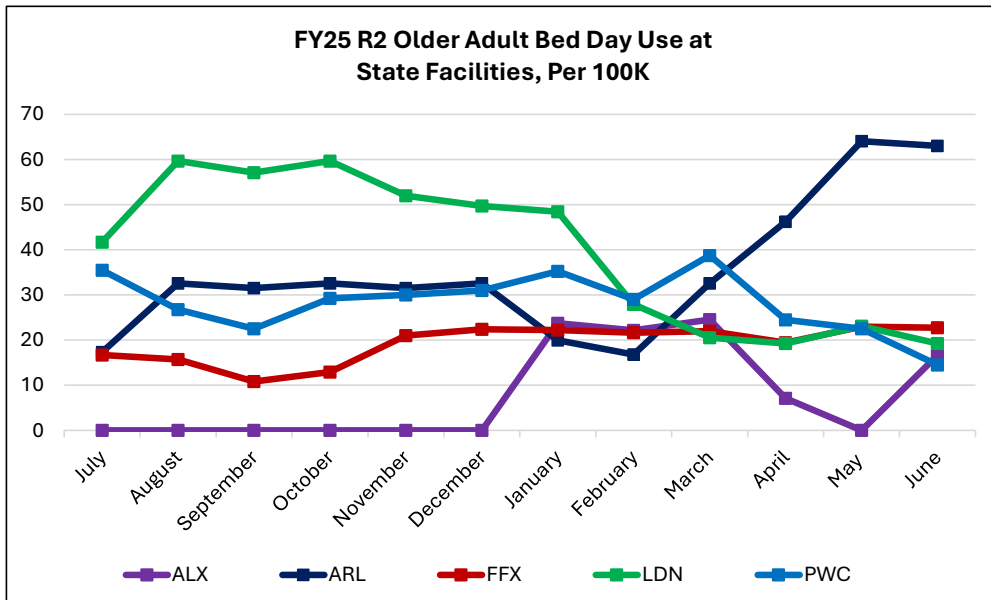
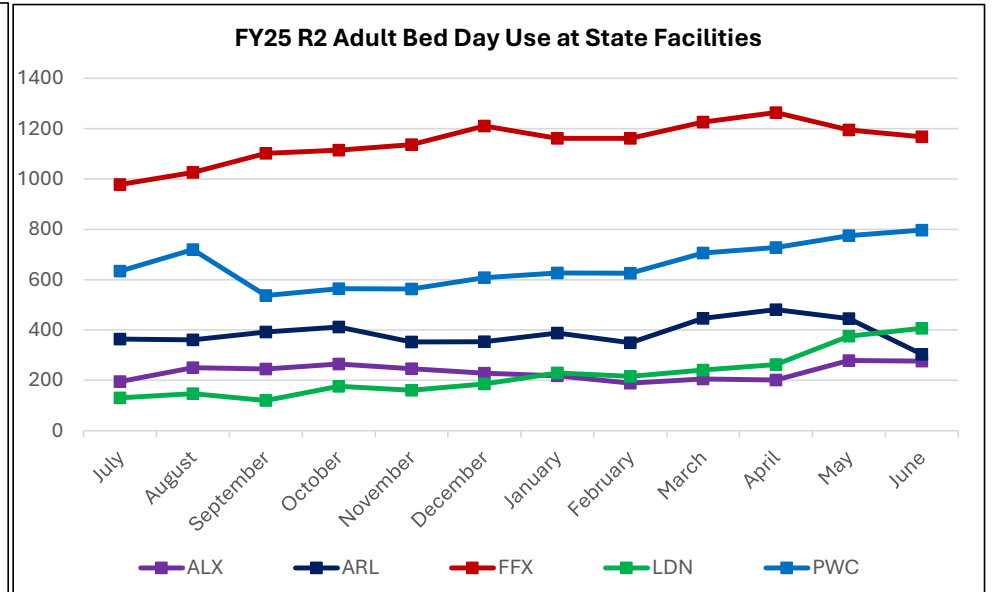
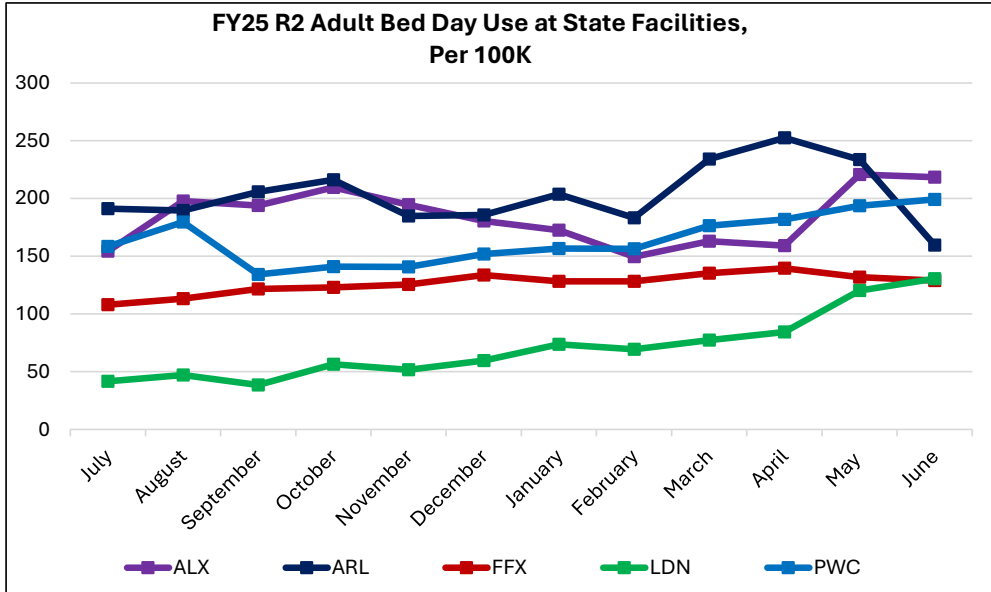
FY25 Older Adult Bed Day Use, per 100K



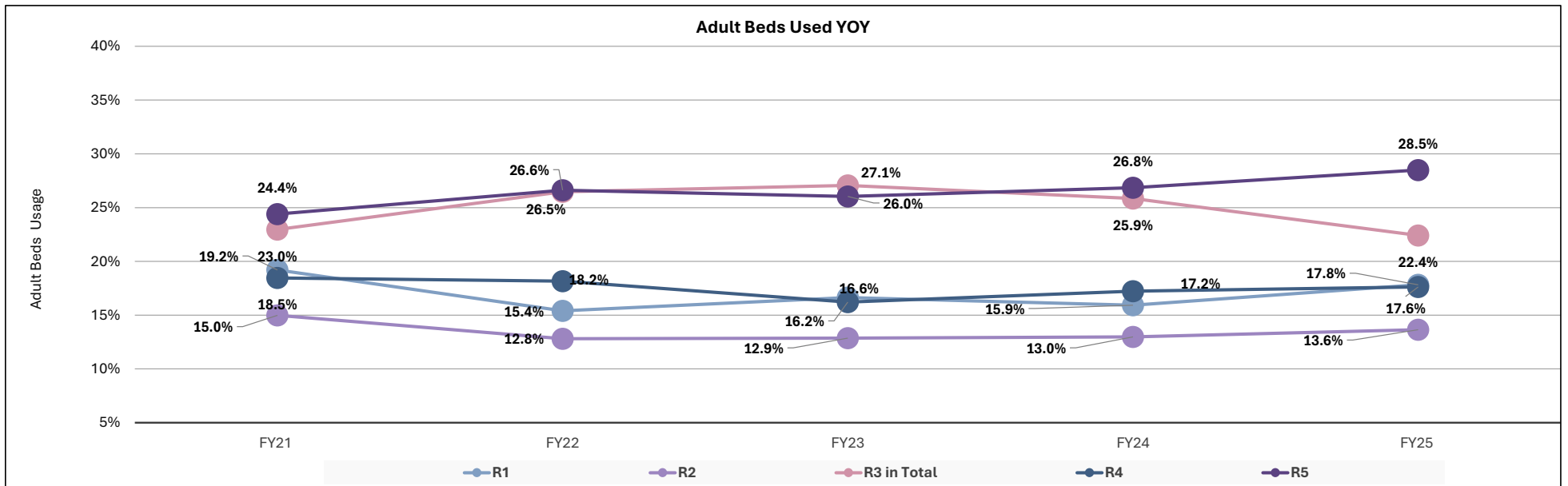
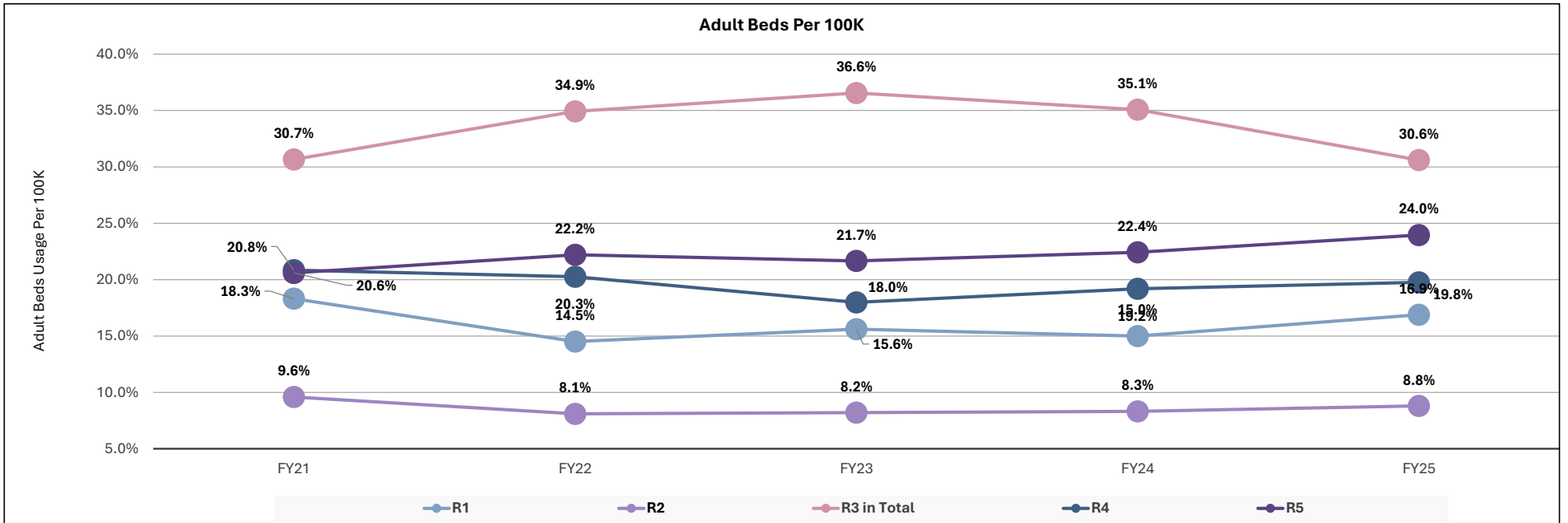
FY25 Older Adult Bed Day Use



Adult and Older Adult State Facility Bed Use, Actual and Per 100K - June FY25

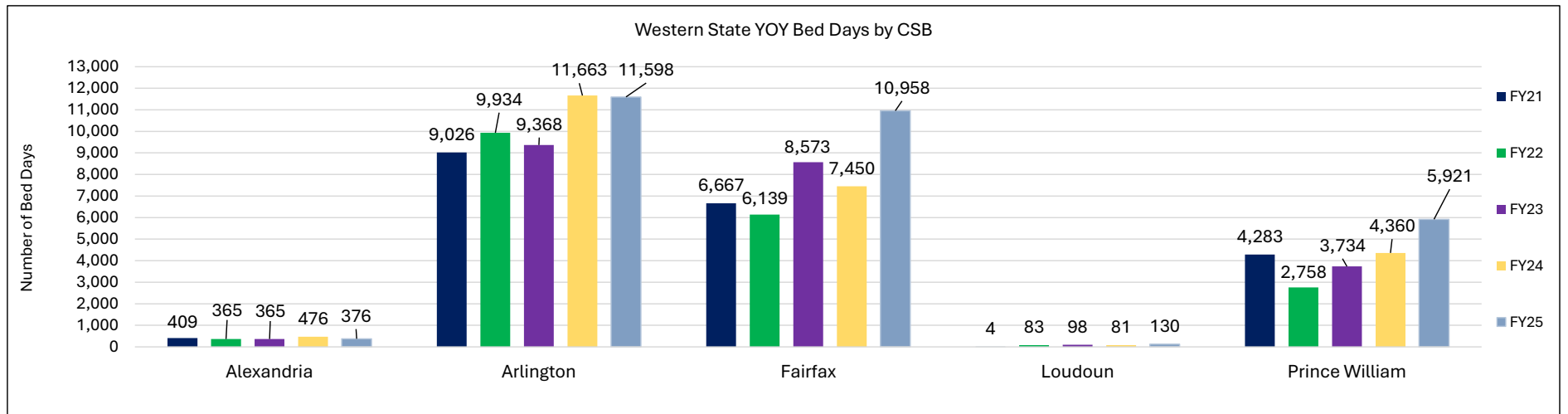
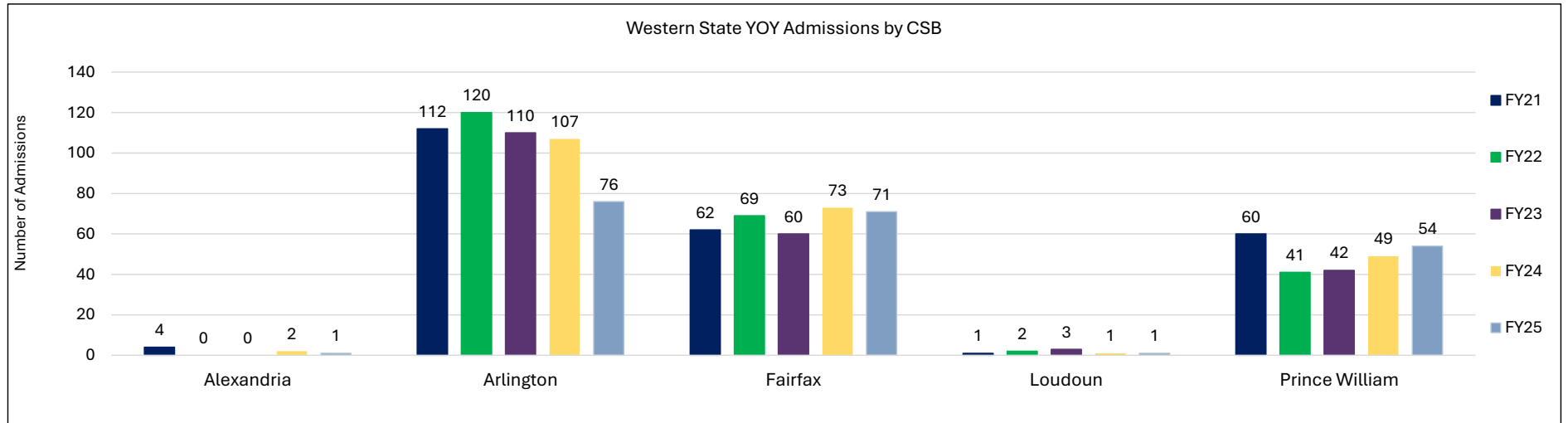


YOY Comparison of Adult State Hospital Bed Use by Region - June FY25



Western State Hospitalizations - Q4 FY25 (Primarily Forensic)

CSB	Admissions		Discharges		Bed Days	
	Q4	FY25	Q4	FY25	Q4	FY25
Alexandria	1	1	0	0	102	376
Arlington	7	76	26	96	2,071	11,598
Fairfax	11	71	19	68	2,255	10,958
Loudoun	0	1	1	3	0	130
Prince William	11	54	19	59	1,481	5,921
Total	30	203	65	226	5,909	28,983



Commonwealth Center for Children and Adolescents (CCCA)
Hospitalizations for Youth - Q4 FY25

Data was not available
at the time the report was published

**Commonwealth Center for Children and Adolescents (CCCA)
Hospitalizations for Youth per 100K and YOY - Q4 FY25**

Data was not available
at the time the report was published

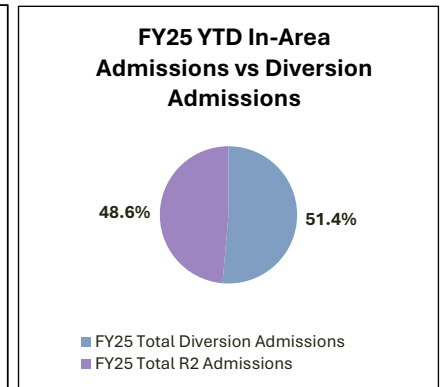
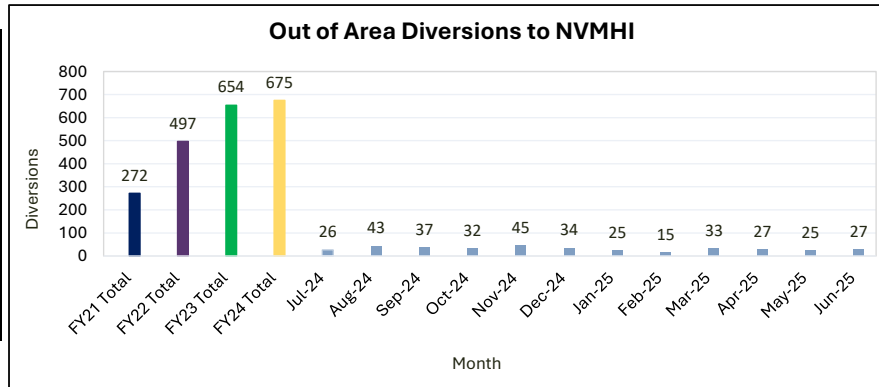
NVMHI Admissions - June FY25

NVMHI Admissions - June FY25																
	TDO				Voluntary				CMA				Involuntary			
CSB	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %
ALX	4	57.1%	19	27.5%	0	0.0%	0	0.0%	1	14.3%	3	4.3%	1	14.3%	9	13.0%
ARL	2	66.7%	7	53.8%	0	0.0%	0	0.0%	0	0.0%	1	7.7%	1	33.3%	3	23.1%
FFX	4	66.7%	80	83.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	2.1%
LDN	1	11.1%	10	10.8%	0	0.0%	0	0.0%	0	0.0%	1	1.1%	1	11.1%	4	4.3%
PWC	5	71.4%	50	64.1%	0	0.0%	0	0.0%	0	0.0%	10	12.8%	2	28.6%	14	17.9%
Other	20	74.1%	229	62.1%	0	0.0%	0	0.0%	0	0.0%	6	1.6%	7	25.9%	125	33.9%
Total	36	61.0%	395	55.0%	0	0.0%	0	0.0%	1	1.7%	21	2.9%	12	20.3%	157	21.9%

NVMHI Admissions - June FY25																	
	Forensics/DOC				Jail Transfers				Other				Total				100K
CSB	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	100K
ALX	0	0.0%	0	0.0%	1	14.3%	38	55.1%	0	0.0%	0	0.0%	7	11.9%	69	9.6%	55
ARL	0	0.0%	1	7.7%	0	0.0%	1	7.7%	0	0.0%	0	0.0%	3	5.1%	13	1.8%	7
FFX	0	0.0%	9	9.4%	2	33.3%	5	5.2%	0	0.0%	0	0.0%	6	10.2%	96	13.4%	11
LDN	1	11.1%	6	6.5%	6	66.7%	72	77.4%	0	0.0%	0	0.0%	9	15.3%	93	13.0%	30
PWC	0	0.0%	4	5.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	7	11.9%	78	10.9%	19
Other	0	0.0%	0	0.0%	0	0.0%	8	2.2%	0	0.0%	1	0.3%	27	45.8%	369	51.4%	
Total	1	1.7%	20	2.8%	9	15.3%	124	17.3%	0	0.0%	1	0.1%	59	100.0%	718	100.0%	

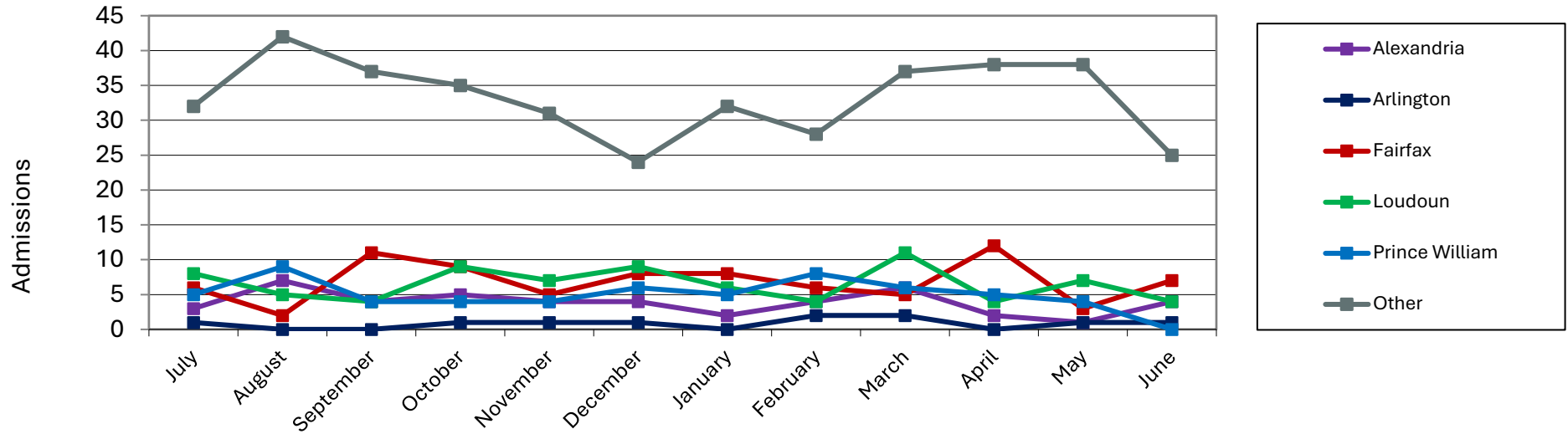
NVMHI Discharges			Bed Days used at Discharge	
CSB	Month DC	YTD DC	Mo. BD	YTD BD
Alexandria	8	68	286	6,985
Arlington	4	13	197	2,198
Fairfax	5	96	160	14,375
Loudoun	9	85	863	4,314
Prince William	6	70	105	10,620
Other	26	387	1,159	17,760
Total	58	719	2,770	56,252

Population data based on Weldon Cooper 2023 Population Estimates by Age

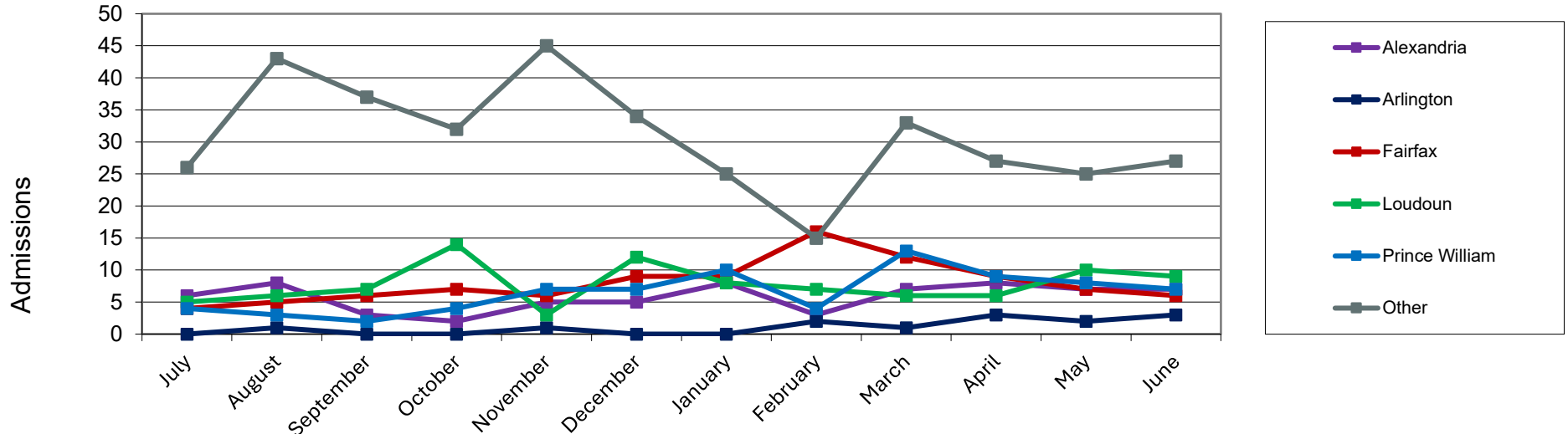


FY2v vs. FY25 NVMHI Admissions by CSB - June FY25

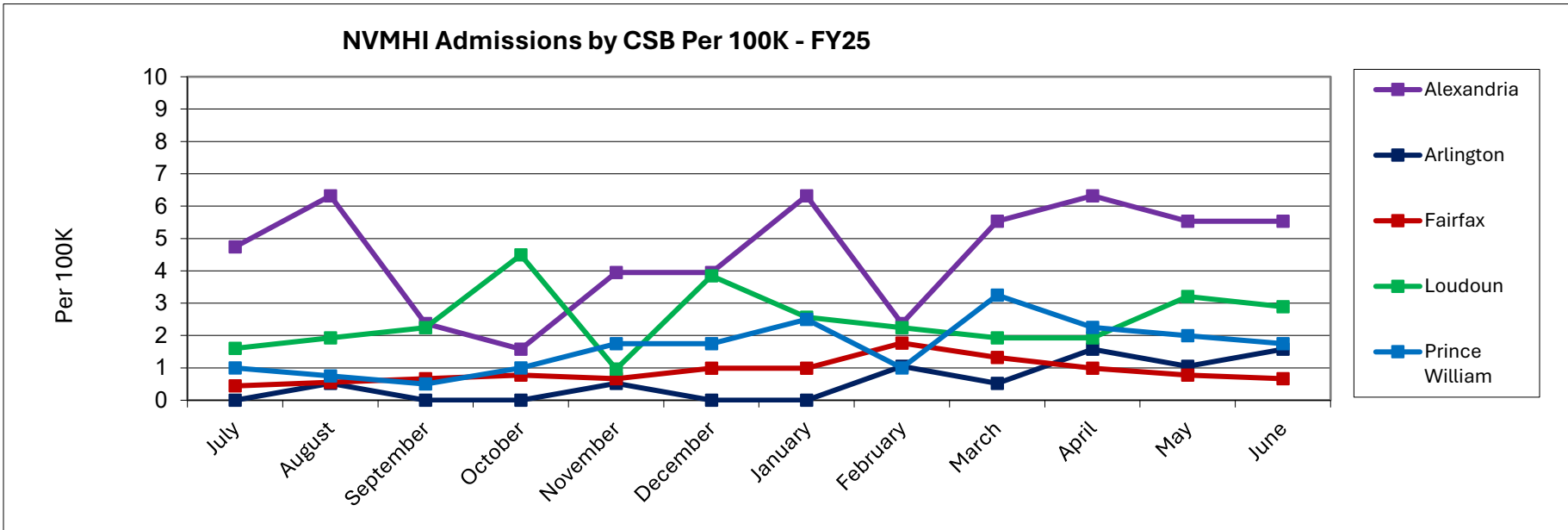
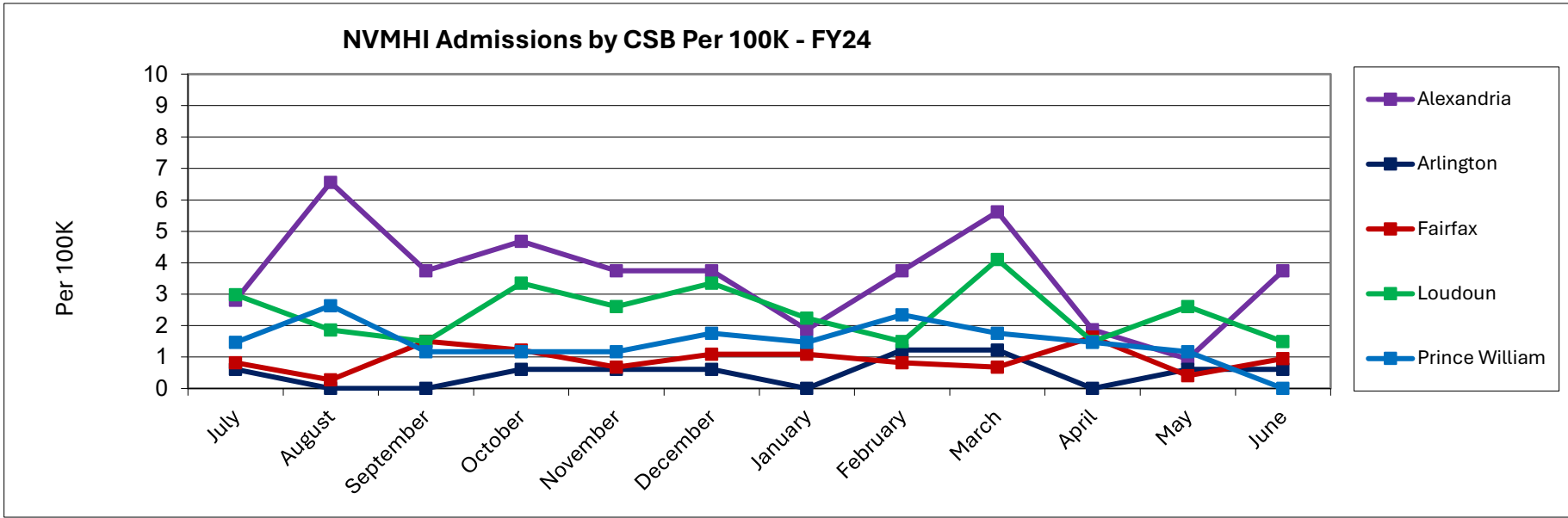
NVMHI Admissions by CSB - FY24



NVMHI Admissions by CSB - FY25



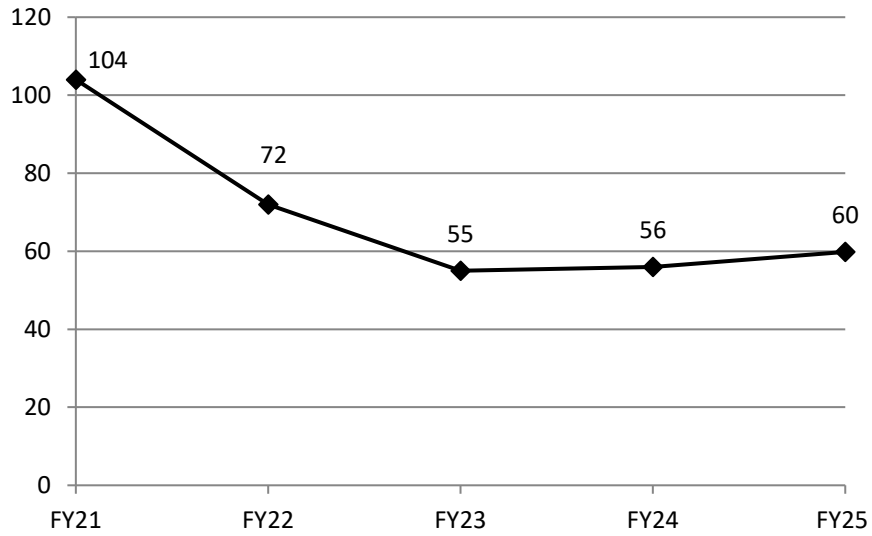
FY24 vs. FY25 NVMHI Admissions by CSB per 100K - June FY25



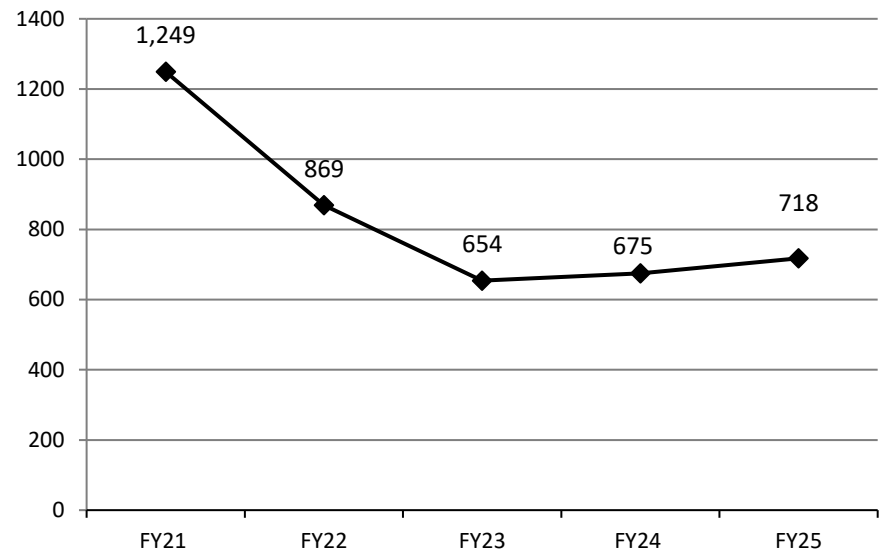
Population data based on Weldon Cooper 2023 Population Estimates by Age

NVMHI YOY Trends - June FY25

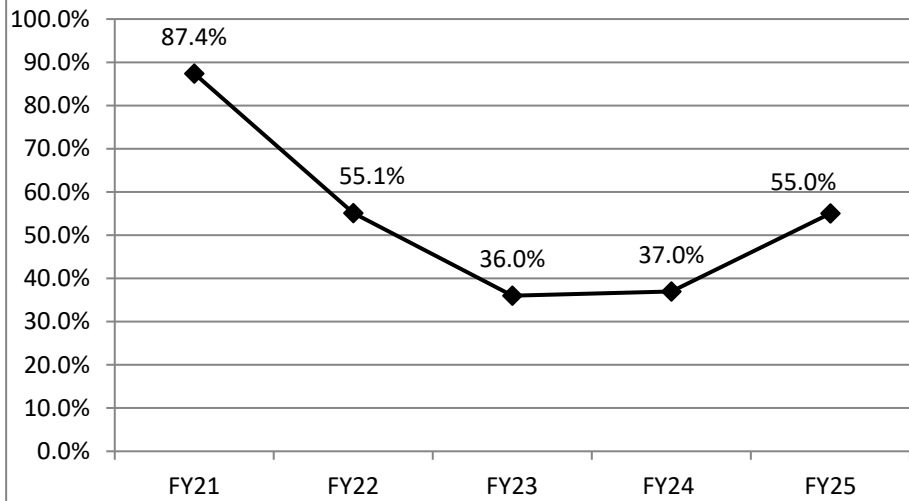
NVMHI Average Monthly Admissions



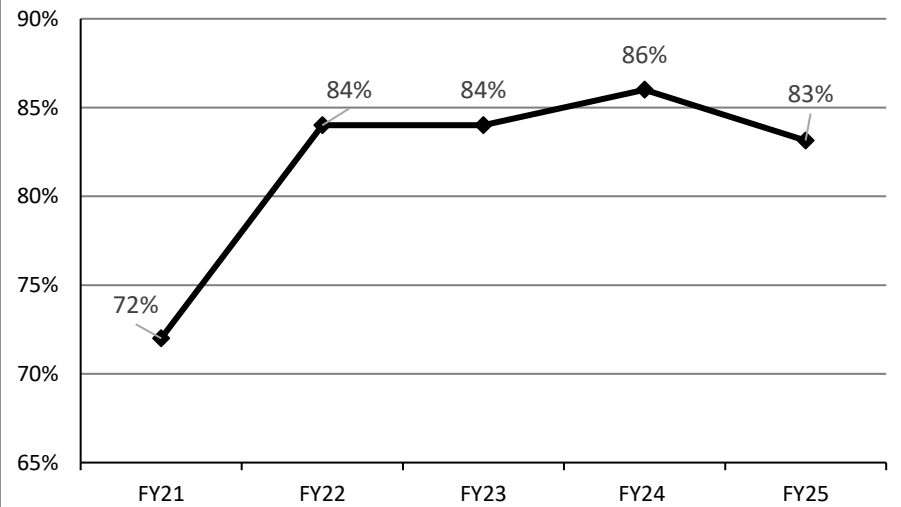
NVMHI Admissions YOY



NVMHI TDO Admission by %



NVMHI Insured Admission by %



Insured Admits to NVMHI - June FY25

Insured Admits to NVMHI																							
	FY21	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 April	FY25 May	FY25 June	FY25 Q4	FY25	Percent Breakdown	
Total insured admissions	895	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597		
Medicare	254	258	195	204	13	25	20	58	17	20	15	52	22	11	26	59	17	19	20	56	225	37.7%	
Medicaid	429	351	315	339	27	29	28	84	27	35	20	82	21	19	26	66	28	25	27	80	312	52.3%	
Commercial	212	117	37	38	2	1	4	7	4	4	7	15	6	4	10	20	11	4	3	18	60	10.1%	
Total NVMHI admissions	1,249	869	654	675	45	66	55	166	59	67	67	193	60	47	72	179	62	59	59	180	718		
% insured	71.7%	83.5%	83.6%	86.1%	93.3%	83.3%	94.5%	89.8%	81.4%	88.1%	62.7%	77.2%	81.7%	#####	86.1%	81.0%	90.3%	81.4%	84.7%	85.6%	83.1%		
Insured Admits to NVMHI By CSB																							
Alexandria	70	28	40	29	4	3	3	10	1	4	4	9	5	2	6	13	7	4	7	18	50	8.4%	
Arlington	78	27	15	10	0	1	0	1	0	1	0	1	0	0	1	1	3	1	3	7	10	1.7%	
Fairfax	256	90	74	58	4	3	6	13	7	5	4	16	6	13	13	32	9	6	5	20	81	13.6%	
Loudoun	60	55	34	47	3	3	6	12	8	3	5	16	6	5	3	14	4	8	6	18	60	10.1%	
Prince William	202	69	50	60	5	3	2	10	3	4	4	11	8	3	8	19	7	9	6	22	62	10.4%	
Other	229	457	334	377	26	42	35	103	29	42	25	96	24	11	31	66	26	20	23	69	334	55.9%	
Total	895	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597		
Insured By Admission Status																							
CMA					11	2	1	1	4	0	0	1	1	2	1	3	6	1	5	1	7	18	3.0%
Forensic					104	6	7	9	22	8	7	6	21	5	6	5	16	6	5	5	16	75	12.4%
Involuntary					216	22	24	19	65	10	14	8	32	6	4	11	21	10	4	10	24	142	23.5%
NGRI					13	3	1	0	4	1	0	1	9	1	1	1	3	2	3	1	6	22	3.6%
TDO					237	9	22	23	54	29	38	26	93	35	22	42	99	37	31	33	101	347	57.5%
Total					581	42	55	52	149	48	59	42	156	49	34	62	145	56	48	50	154	604	

Note: This data is based on NVMHI reports and may vary slightly from other internally managed regional reports, admission status data only reports FY24 and beyond.

R2 NVMHI 30-Day Readmissions - June FY25

NVMHI 30-Day Readmission FY25									NVMHI Admissions per pop size			
CSB	NVMHI May Discharges	30-Day Readmits from May Discharges (May)	R2 30-day Readmission % from May Discharges (June Readmission Rate)	June Readmits per 100K	NVMHI FY25 Average Discharges	30-Day Readmits Average based on prior month discharges	R2 FY25 30- Day Readmission Average %	FY25 Readmit Average per 100K	June Admissions	FY25 Admissions	Adult Pop Size*	June Admissions per 100K
Alexandria	9	0	0.0%	0.0	5.3	0.0	0.0%	0.0	7	69	126,369	6.3
Arlington	2	0	0.0%	0.0	0.8	0.1	11.1%	0.0	3	13	190,488	1.8
Fairfax	11	0	0.0%	0.0	7.8	0.8	10.6%	0.1	6	96	905,621	0.8
Loudoun	3	0	0.0%	0.0	6.5	0.6	9.0%	0.2	9	93	311,743	3.5
Prince William	8	0	0.0%	0.0	5.7	0.2	2.9%	0.0	7	78	400,070	2.1
Total	33	0	0.0%	0.0	5.2	0.3	6.4%	0.0	32	349	1,934,291	1.7

June discharges that were readmitted in July are included in this calculation as they are FY25 readmissions.

Discharges from the prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

*Population data based on Weldon Cooper 2023 Population Estimates by Age

LIPOS Extended Length of Stay and Readmission - FY25										
CSB	Number of individuals							CSB	# of individuals FY25	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	5	9	8	1	1	6	16	Alexandria	2	1
Arlington	10	13	11	7	2	5	25	Arlington	2	0
Fairfax	27	36	13	8	9	28	58	Fairfax	10	8
Loudoun	4	3	3	0	4	1	3	Loudoun	1	0
Prince William	15	17	5	8	7	9	29	Prince William	6	2
Total	61	78	40	24	23	49	131	Total	21	11

DBHDS R2 NVMHI Extraordinary Barriers List (EBL) Review - Q4 FY25

Identified Barriers								
	# on EBL	No willing provider	Guardianship Barriers	NGRI Status	Awaiting Discharge Date	Awaiting Completion of CSB D/C Planning Task	Unknown	Other
Alexandria	2	2	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	4	3	0	0	0	0	0	1
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	6	5	0	0	0	0	0	1

Other: (1) Patient is unwilling to work toward dischrge

Identified Level of Placements Needed								
	ALF/Sup	*GH	SNF/NH	PSH	ICRT	IL	Unknown	Other
Alexandria	0	1	0	0	0	0	0	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	1	2	1	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	1	3	1	0	0	0	0	1

Key:

ALF/Sup(revised) - Assisted Living Facility or Supervised (including Supervised Transitional)
***GH** - Group Home (includes ID and MH)
SNF/NH - Skilled Nursing Facility/Nursing Home
PSH - Permanent Supported Housing
ICRT - Intensive Community Residential Treatment
IL - Independent Living (to include shelter, hotels, family homes, etc.)

Other: (1) Substance Abuse Treatment Program

Discharges from EBL FY25:	Discharged from EBL:					Individual Discharged To (Q4):						
	Q1	Q2	Q3	Q4	FY25	ALF/Supervised Living	GH	SNF/NH	PSH	ICRT	IL	Other
Alexandria	0	2	1	3	6	2	0	0	0	0	1	0
Arlington	1	1	1	1	4	0	0	0	0	0	1	0
Fairfax	8	6	5	9	28	2	6	0	0	0	0	1
Loudoun	1	1	0	1	3	1	0	0	0	0	0	0
Prince William	2	2	2	3	9	0	2	0	1	0	0	0
Total	12	12	9	17	50	5	8	0	1	0	2	1

Other: (1) Crisis Stabilization/Step Down

DAP UM Report - Q4 FY25

DAP report data was not available
at the time the report was published

Older Adults - Q4 FY25

Piedmont Hospital and Extraordinary Barriers List, EBL

CSB	FY25 Piedmont Geriatric Hospital									Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier			
	Admissions - Q4	Admissions - FY25	Discharges - Q4	Discharges - FY25	RFD*	EBL	Current Census	Census/ 100K	% of Census on EBL	ALF	NH	Other*	No barrier - recent RFD or pending D/C date	Awaiting Guardianship	No willing provider/no placement	Other**
ALX	1	4	0	2	1	1	2	10	50.0%	0	0	1	0	0	0	1
ARL	2	6	0	2	1	1	5	19	20.0%	0	0	1	0	0	1	0
FFX	1	12	1	8	3	3	8	5	37.5%	2	0	1	1	0	0	2
LDN	3	7	2	7	1	1	4	9	25.0%	0	1	0	0	0	1	0
PWC	0	5	3	10	0	0	2	0	0.0%	0	0	0	0	0	0	0
Total	7	34	6	29	6	6	21	7	28.6%	2	1	3	1	0	2	3

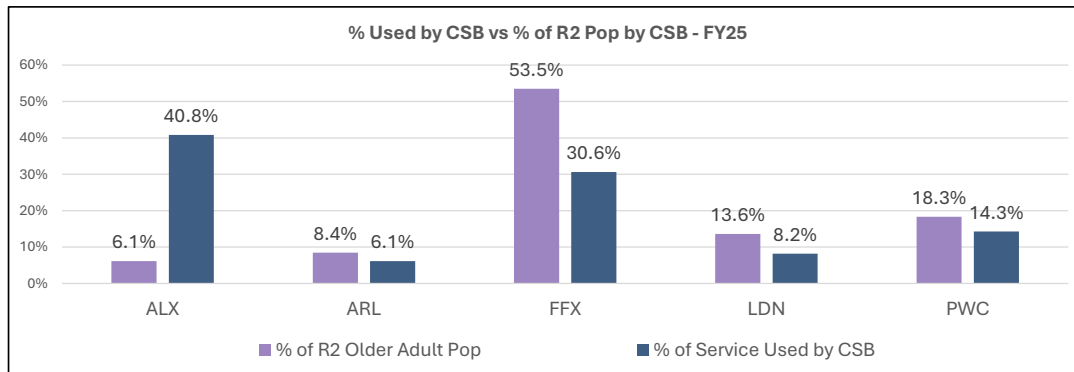
*RFD = Referred For Discharge

*Other - (1) Not Identified (2) Group Home/Transitional (3) Family Home

**Other - (1) Completion of Hospital Tasks (2) Individual, Guardian or Authorized Representative Unwilling to Work Towards Discharge (3) Securing Identification or Financial Information

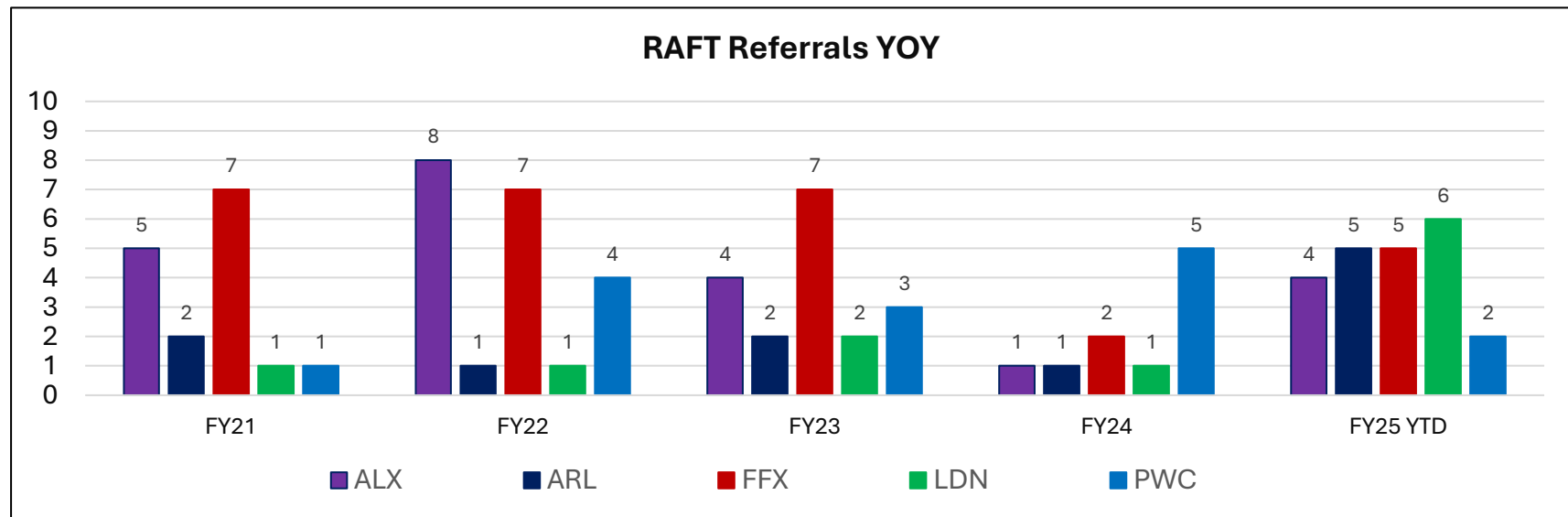
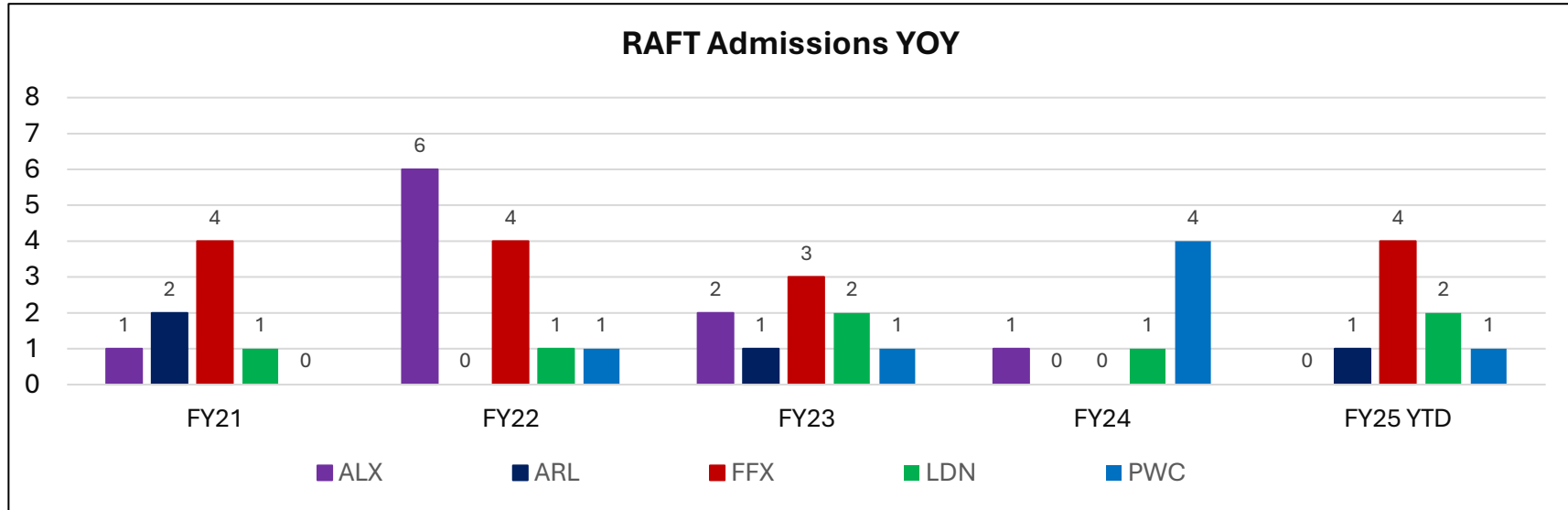
Regional Older Adult Facilities and Treatment Program, RAFT

CSB	Older Adult Pop Based on 2023 Weldon Cooper	% of R2 Older Adult Pop	RAFT Admissions - Q4 FY25		RAFT Admissions - FY25				Current RAFT Census					RAFT Clients Requiring Psychiatric Hospitalization - FY25			
			ALF	NH	ALF	NH	Total Admits	Total # D/C from State Hospital	ALF	NH	Total Census	Census/ 100K	Total # D/C from State Hospital**	Clients Hospitalized	% Hospitalized	Total Episodes	Total Bed Days
ALX	19,642	6.1%	2	0	2	0	2	0	13	7	20	102	9	0	0.0%	0	0
ARL	27,006	8.4%	0	0	1	0	1	1	1	2	3	11	2	0	0.0%	0	0
FFX	171,061	53.5%	0	0	4	0	4	3	11	4	15	9	11	0	0.0%	0	0
LDN	43,443	13.6%	1	0	2	0	2	1	3	1	4	9	3	0	0.0%	0	0
PWC	58,661	18.3%	0	0	1	0	1	2	4	3	7	12	6	0	0.0%	0	0
Total	319,813	100.0%	3	0	10	0	10	7	32	17	49	15	31	0	0.0%	0	0



CSB	Community Placement Wait List; Receiving RAFT Services			Reason for Referral		
	NH*	ALF*	Total	Hospital Diversion	Hospital Step-Down	Other
ALX	0	0	0	1	0	0
ARL	0	0	0	2	0	0
FFX	0	0	0	0	2	0
LDN	0	0	0	0	1	3
PWC	0	0	0	0	1	0
Internal*	0	0	0	0	0	0
Total	0	0	0	3	4	3

Older Adults - Q2 FY25



* Referrals may be carried over from one year to the next

DAP Funded RAFT Expansion; FY18 New Grant Award

RAFT Expansion Data to Increase Community Capacity - FY25					
Measures	Q1	Q2	Q3	Q4	YTD
Individuals discharged from Piedmont to RAFT with new DAP/RAFT ALF funds, 4 required	4	4	4	4	4
Community Trainings	11	13	10	10	44
Individuals Trained in Community	178	284	182	258	902
Consultation Hours with Community Providers	20.2	40.1	28	12.33	100.53
NF RAFT Contract Providers	7	7	7	7	7
ALF RAFT Contract Providers	9	8	8	8	8
Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	3	1	5	9
Individuals Receiving Supportive Services Funding	4	4	4	4	4
Individuals Receiving Medication & CoPay Funding	4	4	4	4	4
Current NF RAFT Contract Providers	Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Alexandria Rehabilitation & Healthcare Center (Previously Envoy of Alexandria), Belmont Bay Rehabilitation & Healthcare Center (Previously Envoy of Woodbridge), Fairfax Nursing and Rehab, Regency of Arlington				
Current ALF RAFT Contract Providers	The Ridge at Sterling (Previously Pacifica), Avalon Homes, Birmingham Green at District Home and Birmingham Green at Willow Oaks, Lansdowne Heights, Tribute at One Loudoun, Tribute at The Glen, Home Elder Care, The Beverly				

FY25 RAFT Dementia and Support Program

Q4 FY25/YTD

Number of Admissions: 29 Q4/115 YTD

Number of Referrals: 46 Q4/193 YTD

Number of Hospital Diversions (admitted): 0 Q4/2 YTD

Number of Discharges from State Hospitals (admitted): 0 Q4/2 YTD

Number of Psychiatric Consultation Hours: 3 Hours Q4/10:16 YTD

Number of Respite Bed Partners: 2 Partners (3 Contracts) Q4/2 Partners (3 Contracts) YTD

Number of Respite Bed Referrals: 14 Q4/48 YTD and Admissions: 3 Q4/18 YTD

**Regional IDD Psychiatry Program and Northern Region DS Training Center Summary by CSB
Q4 FY25**

Regional IDD Psychiatry Program

Cumulative for Q4 FY25						Psychiatric Hospital Admissions		
CSB	Active Cases 6/30/25	New Admissions Q4 FY25	Discharges Q4 FY25	Census at End of Q4 FY25	Youth Cases **	Psychiatric Hospital	Q4 FY25	FY25
Alexandria	1	0	0	1	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	17	4	3	17	2	0	0	2
Loudoun	10	1	0	10	1	0	0	0
Prince William	6	1	1	6	0	0	0	0
Total	34	6	4	34	3	0	0	2

** Youth Cases Included in Census at end of Q

Regional Cumulative Totals FY25			
Quarter	New Admissions	Discharges	Qtr Ending Census
Q1	5	14	40
Q2	1	8	32
Q3	8	8	32
Q4	6	4	34
Total	20	34	

Active Cases at point in time 6/30/25					
CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital/ Facility	Capacity Evaluation
Alexandria	0	1	0	0	0
Arlington	0	0	0	0	0
Fairfax	2	13	2	0	0
Loudoun	3	7	0	0	0
Prince William	0	6	0	0	0
Total	5	27	2	0	0

Cumulative FY25					
Case Type	Total Q1	Total Q2	Total Q3	Total Q4	FY25
Psych Eval	1	1	8	5	15
Med. Mgmt	37	28	18	18	101
Consultations	42	41	36	42	161

Crisis Prevention: Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Hospital/Facility: Intervention provided to an individual who is already hospitalized

IDD Clinic Cases without primary provider												
Referral Sources	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

Northern Region DS Training Center Summary by CSB - Q4 FY25

Southeastern VA Training Center			
	Census at End of Quarter	Admissions FY25	Discharges FY25
Alexandria	2	0	0
Arlington	2	0	0
Fairfax	4	0	0
Loudoun	0	0	0
Prince William	0	0	0
Total	8	0	0

Peer Services Report - Q4 FY25

Peer Community Outreach	FY23	FY24	Q1	Q2	Q3	Q4	FY25
Direct Peer Employment Connections			61	9	4	2	76
<i>Percent confirmed employed</i>			33%	44%	25%	50%	34%
Peer Site Visits	5	2	1	2	1	0	4
Peer Conferences Attended	6	7	3	0	0	3	6
<i>Conference Participation</i>	0	1	0	0	0	0	0
Peer Events Attended	6	17	6	9	4	7	26
<i>Event Participation</i>	4	12	2	0	1	2	5
New Peer Contacts Established	137	140	32	33	39	41	145
Resources Shared with Contacts			37	44	67	51	199
Rack Cards Distributed to Contacts					17	27	44
Regional Newsletter Recipients			154	165	176	180	675
Total	158	179	296	262	309	313	1,180

Peer Service Meetings	FY23	FY24	Q1	Q2	Q3	Q4	FY25
Regional Peer Supervisors (Facilitator)	3	4	1	1	1	1	4
PRS Intern Class Presentations			3	0	1	0	4
DBHDS Regional STEP-VA	3	4	1	1	1	1	4
State VA Recovery Initiative (VRI)		5	1	1	6	1	9
Northern VA Recovery Initiative (NoVRI) (Facilitator)	12	12	3	1	4	3	11
Prince William County (PWC) Peer Drop-In Center Subcommittee					5	3	8
PWC 2025 Recovery Month Event Planning Subcommittee						2	2
Recovery Professionals & Community Partners (RP&CP) Roundtable	12	10	2	2	2	1	7
Virginia Association of Community Services Boards (VACSB) Peer Subcommittee				1	2	1	4
National Association of Peer Supporters (NAPS) Members Policy Meeting		2	0	1			1
DBHDS Regional Peer Recovery Event Subcommittee		12		5	5	4	14
Action Planning for Prevention in Recovery (APPR) Facilitators Support Group					1		1
GMU Empowered Communities Opioid Project (ECOP) Quarterly Partnership			1	0	0	1	2
Total	30	49	12	13	28	18	71



FY25 Q4 Highlights

Left image: attended Fairfax County's Recovery Court's April graduation.

Top middle image: registration page for the upcoming 2025 Recovery conference in August put on by DBHDS and Virginia Tech.

Top right image: flyer for the annual recovery celebration "HopeFest" put on in May by regional peer-run organization, the Chris Atwood Foundation (CAF).

Bottom image: cake is from the regional "Peers in Paris" peer support celebration event in June, which the regional PRS and FSP Coordinator helped plan and host.

SMVF Outreach and Services - Q4 FY25

SMVF Community Outreach	FY23	FY24	Q1	Q2	Q3	Q4	FY25
RAFT SMVF Referrals for Service	0	7	2	3	1	0	6
SMVF Community Events	9	8	37	25	9	17	88
<i>SMVF Event Participation</i>			10	3	3	12	28
Medication Lockboxes Distributed	142	10	43	15	7	35	100
Gun Locks Distributed	53	45	26	25	4	7	62
Drug Disposable Bags Distributed	90	3	0	0	0	0	0
SMVF Resource Flyers	-	210	375	282	65	147	869
SMVF Newsletter Recipients			79	83	85	88	335
Total	294	283	562	433	171	294	1,460



SMVF Service Meetings	FY23	FY24	Q1	Q2	Q3	Q4	FY25
SMVF Providers			11	9	13	11	44
CSB Site Visits	2	1	3	0	1	2	6
DVS Partner Meetings	0	2	1	1	3	1	6
Governor Challenge Meetings	1	2	1	1	3	1	6
Total	3	5	16	11	20	15	62



FY25 Q4 Highlights

- Participated in the Military Child World Expo for Month of the Military Child
- Attended a 3 day AFSP Suicide Prevention Symposium
- Participated as a vendor at the annual NAMI Walk for Mental Health
- Attended the Virginia Department of Veteran Services Suicide Prevention Symposium in Richmond

R2 Trainings - Q4 FY25

R2 Trainings	FY22	FY23	FY24	Q1	Q2	Q3	Q4	FY25
Youth Mobile Crisis Responder (eff. FY25 "Mobile Crisis Responder")	56	50	50	13	9	25	21	68
Youth-to-Adult Mobile Crisis Responder	0	59	46	0	0	0	0	0
DBHDS Mobile Crisis Responder	56	109	96	13	9	25	21	68
Core Emotion Regulation Skills for PTSD	0	31	0	0	0	0	0	0
Cognitive Processing Therapy	0	52	0	0	0	0	0	0
Trauma-Focused Cognitive Behavioral Therapy	0	13	0	0	0	0	0	0
Competency Based Clinical Supervision	0	0	154	0	0	0	0	0
Dialectical Behavior Therapy Orientation and Informational	0	0	0	0	0	0	264	264
Outpatient Trauma	0	96	154	0	0	0	264	264
Motivational Interviewing	0	0	0	95	0	0	0	95
Clinical Dx for Youth and Adult	0	0	0	0	94	0	0	94
Culturally Responsive Clinical Assessment	0	0	0	0	93	0	0	93
Daily Living Activities (DLA-20)	0	0	23	10	9	6	11	36
Regional Training and Development Conference	0	0	0	0	0	0	344	344
STEP-VA/Regional Comprehensive Development	0	0	23	105	196	6	355	662
Advances in the Prevention, Diagnosis, Treatment of Adolescent Opioid Use	0	125	69	0	0	0	72	72
Substance Use/Opioid Use Disorder	0	125	69	0	0	0	72	72
Mental Health Aspects in Persons with I/DD Across the LifeSpan	0	0	247	0	0	0	0	0
Support Coordinator Conferences	0	0	89	91	0	94	0	185
ID/DD Regional System Of Care	0	0	336	91	0	94	0	185
Total	56	330	678	209	205	125	712	1,251

Q4 FY25 Highlights

Inaugural Regional Training & Development Conference

- 344 attendees over 2 days
- 6 of 14 conference presentations addressed trauma-focused, evidence-based practices
- 3 of 14 conference presentations addressed professional ethics
- 95% of respondents reported being **very satisfied** with the conference
- 10 Regional Partners exhibited

FY25 Highlights

- More than doubled the number of R2 staff who accessed regional training
- 1,251 individuals participated in regional training events, as compared to 582 in FY24
- 38% of MCR providers trained were from out-of-region

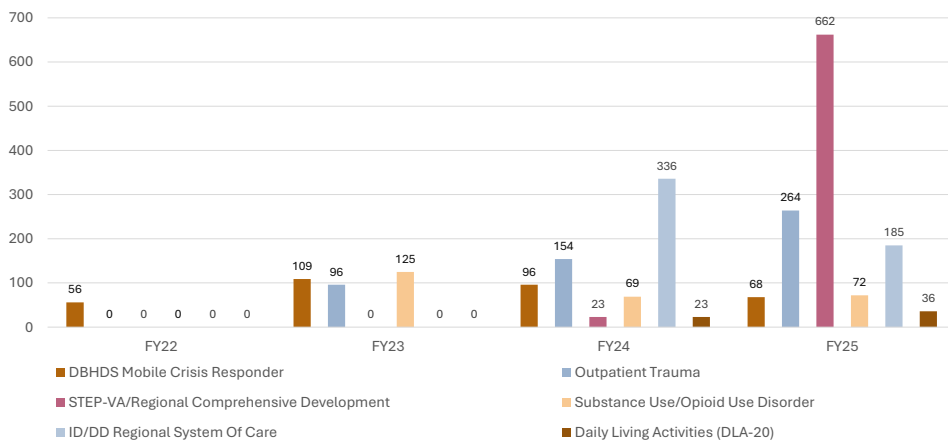
LEFT: June 2025 Monthly Newsletter

RIGHT: Regional Training & Development Conference Check-In

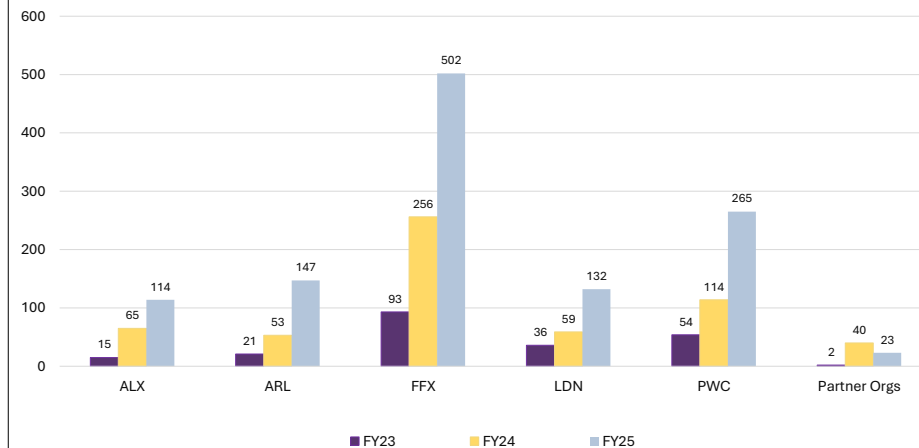


R2 Trainings by CSB												
CSB	FY23			FY24				FY25				
	OP Trauma	SUD/OUD	DLA-20	OP Trauma	I/DD	SUD/OUD	DLA-20	OP Trauma	I/DD	SUD/OUD	DLA-20	STEP-VA OP
Alexandria	2	13	0	30	21	10	4	35	12	13	18	36
Arlington	8	13	0	23	15	4	11	64	14	7	11	51
Fairfax	36	57	0	44	178	29	5	91	79	16	5	311
Loudoun	15	21	0	7	44	6	2	14	28	8	0	82
Prince William	35	19	0	46	44	20	4	57	39	28	2	139
Partner Organizations	0	2	0	4	34	0	2	3	13	0	0	7
Total	96	125	0	154	336	69	28	264	185	72	36	626

YOY Training Units by Service Area Q4 FY25



YOY Service Trainings by CSB Q4 FY25



*NOTE: trainings recorded in the quarter they began