



Northern Virginia Regional Projects Office

*Serving Alexandria, Arlington, Fairfax-Falls Church, Loudoun, and Prince William
Community Services Boards*

**Fiscal Year 2026
Ending October 31, 2025**

Regional Utilization Group Report for the Regional Management Group

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Executive Director
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Fairfax-Falls Church CSB

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Executive Director
Alexandria CSB

Georgia Bachman
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Facility Director
NVMHI

Sebastian Tezna, Regional Projects Director

**FY26 DBHDS Region 2
Utilization Management Review: October 2025**

1. Regional Crisis Call Center (RCCC)		
October Data	FY26 YTD Data	Notes
2,357 total calls received in October ALX PSAP received 4 call(s) ARL PSAP received 5 call(s) FFX PSAP received 44 call(s) LDN PSAP received 5 call(s) PWC PSAP received 145 call(s) 1,362 calls from 988 and 792 to the community line in October 2,055 (87.2%) calls in October were determined to be Marcus Alert Level 1	10,077 total call received YTD ALX PSAP received 18 calls YTD ARL PSAP received 13 calls YTD FFX PSAP received 173 calls YTD LDN PSAP received 17 calls YTD PWC PSAP received 355 calls YTD 5,812 calls from 988 and 3,689 to the community line in YTD 9,134 (90.6%) calls YTD were determined to be Marcus Alert Level 1	Page 5, RCCC Marcus Alert Level Determination Marcus Alert Level 1 are calls resolved at the call center level without need for further intervention.
2. CR2 Mobile Services		
October Data	FY26 YTD Data	Notes
57 Mobile Crisis Responses in October 20 Community Stabilization in October 97.2% total staffing rate in October	194 Mobile Crisis Responses YTD 41 Community Stabilization YTD 82.6% of responses were Mobile Crisis Response and 17.4% were Community Stabilization 80.3% of individuals who received Mobile Crisis Response and 48.8% who received Community Stabilization were able to retain placement 88.9% total staffing rate YTD	Page 6, CR2 Mobile Response Data and Times Page 6, CR2 Staff Vac
3. REACH		
October Data	FY26 YTD Data	Notes
104 Mobile Crisis Responses in October 27 Community Stabilization in October 198 Prevention Responses in October 97.1% total staffing rate in October	373 Mobile Crisis Responses YTD 111 Community Stabilization YTD 756 Prevention Responses YTD 77.1% of responses were Mobile Crisis Response and 22.9% were Community Stabilization 64.6% of individuals who received Mobile Crisis Response and 96.1% who received Community Stabilization were able to retain placement 92.9% total staffing rate YTD	Page 7, REACH Mobile Response Data and Times Page 7, REACH Staff Vac
4. Crisis Stabilization Units		
October REACH Residential	FY26 YTD Data	Notes
1 October admit(s) to the ATH 5 October admit(s) to the Adult CTH 9 October admit(s) to the Youth CTH	ATH Staffing at 90.6% average YTD Adult CTH Staffing at 95.3% average YTD Youth CTH Staffing at 96.9% average YTD	Page 8, REACH ATH - CTH
October Data	FY26 YTD Data	Notes
101 Admissions in October 38 TDO Admissions 97% of Admissions were for Hosp Diversion 3% of Admissions were for Hosp Step-down 87.3% Occupancy 6 individuals in October received Medically-monitored withdrawal management services provided at CSU 12 individuals stayed longer than 15 days 1 individuals stayed longer than 21 days 171 individuals in October were denied admissions due to no available bed. 104 Discharges in October	405 Admissions YTD 140 TDO Admissions 97.5% of Admissions were for Hosp Diversion 2% of Admissions were for Hosp Step-down 83.9% Occupancy YTD 39 individuals YTD received Medically-monitored withdrawal management services provided at CSU 33 individuals stayed longer than 15 days YTD 9 individuals stayed longer than 21 days YTD 417 individuals YTD were denied admissions due to no available bed. 409 Discharges YTD	Page 9-11, Summary Page 12, YOY

**FY26 DBHDS Region 2
Utilization Management Review: October 2025**

5. Evaluations/TDO/Commitments/AT		
October Emergency Evaluations	FY26 YTD Data	Notes
<p>1,322 Emergency Evaluations in October</p> <p>35 Bedside Hearings in October 12 Individuals didn't secure Hospital Bed by end of TDO in October</p>	<p>4,950 Emergency Evaluations YTD</p> <p>Emergency Evaluations are trending up by a projected 9.7% from PY</p> <p>29.6% of all Emergency Evaluations are resulting in TDOs</p> <p>54.4% of all ES Evaluations are for less restrictive referrals than CSU or inpatient</p> <p>5.6% result in CSU admission</p> <p>8% result in a voluntary inpatient admission</p> <p>120 Bedside Hearings YTD</p> <p>37 Individual didn't secure Hospital Bed by end of TDO YTD</p>	<p>Page 13, Evaluations and TDOs</p> <p>Page 14, ES Outcomes, Bedside Hearings and Psy Boarding</p>
October Psychiatric Boarding	FY26 YTD Data	Notes
<p>282 individuals psychiatrically boarded greater than 8 hours in October</p> <p>221 of these were 8 hours - 2 days in October</p> <p>50 of these were 3 - 5 days in October</p> <p>11 of these were 6 days or greater</p>	<p>993 individuals psychiatrically boarded greater than 8 hours YTD</p> <p>812 of these were 8 hours - 2 days YTD</p> <p>153 of these were 3 - 5 days YTD</p> <p>28 of these were 6 days or greater</p> <p>No individuals recorded as an extended stay YTD</p>	<p>Page 14, ES Outcomes, Bedside Hearings and Psy Boarding</p>
October TDOs	FY26 YTD Data	Notes
<p>370 TDOs (all ages) in October</p> <p>30 Minor TDOs, 8.1% of all TDOs</p> <p>318 Adult TDOs, 86% of all TDOs</p> <p>22 Older Adult TDOs, 5.9% of all TDOs</p>	<p>1,488 TDOs (all ages) YTD</p> <p>111 Minor TDOs, 7.5% of all TDOs YTD</p> <p>1,280 Adult TDOs, 86% of all TDOs YTD</p> <p>97 Older Adult TDOs, 6.5% of all TDOs YTD</p> <p>TDO Admissions trending down by 0.02% across all ages from PY</p> <p>23.5% of all regional TDOs YTD have been placed out-of-area.</p> <p>FFX has highest % of their own TDOs placed Out-Of-Area, 39.5%. PWC has highest % of Regional TDO YTD placed Out-Of-Area, 34.7%.</p> <p>26.1% of Minors TDOed Out-Of-Area YTD 24.2% of Adults TDOed Out-Of-Area YTD 10.3% of Older Adults TDOed Out-Of-Area YTD</p> <p>TDOs trending up when compared to PY at the following private hospitals:</p> <ul style="list-style-type: none"> North Springs (17.6%) Pavilion (38.5%) PW/UVA Health (39%) Stone Springs (18.9%) VHC (25.1%) <p>TDO Admissions trending down when compared to PY at the following state hospitals:</p> <ul style="list-style-type: none"> CCCA (32.5%) NVMHI (43.9%) PGH (100%) <p>75% of YTD TDOs were placed in private hospitals and 9.5% in regionally funded facilities</p>	<p>Page 15, TDO Sum</p> <p>Page 16, TDO Admissions by CSB</p> <p>Page 17, TDO Admissions per 100k</p> <p>Page 18, TDO monthly comparison</p> <p>Page 19, TDO's in-area vs out-of-area</p> <p>Page 20-22, YOY TDO trends</p>

Evaluations and TDOs

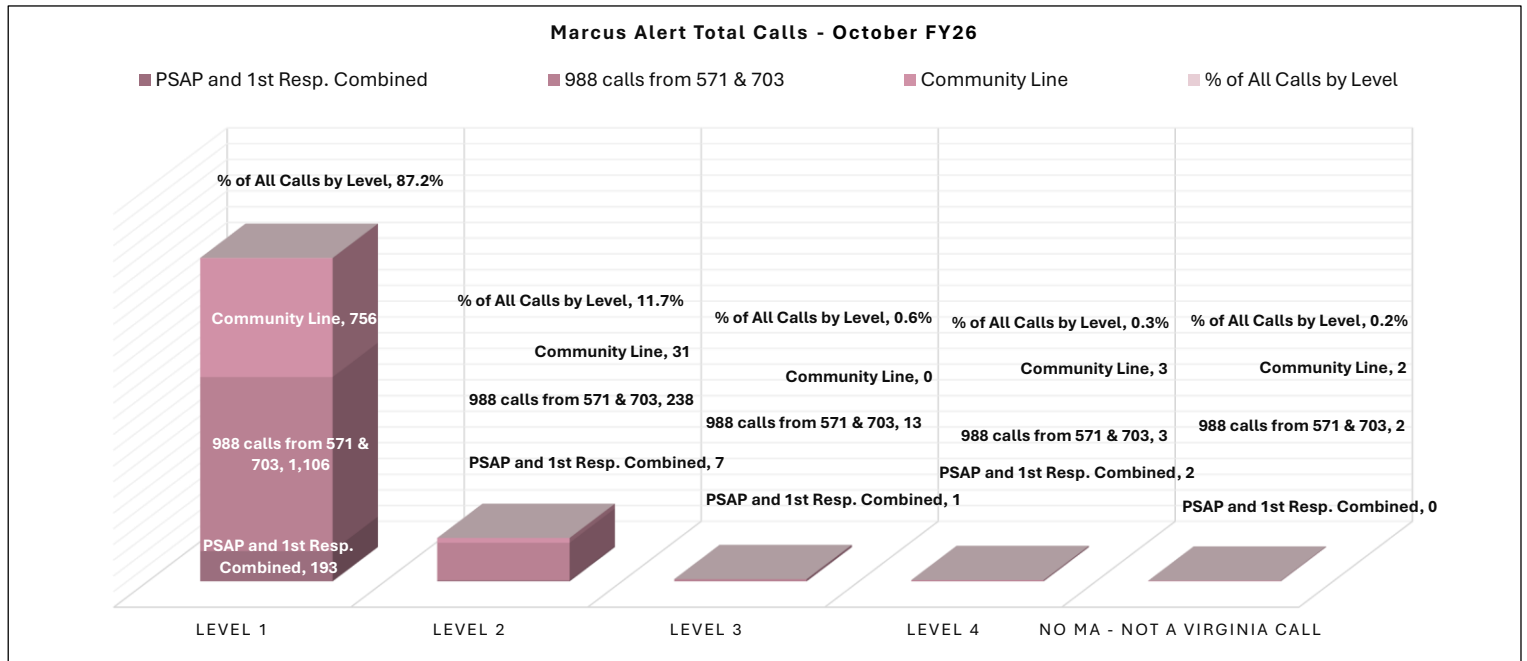
**FY26 DBHDS Region 2
Utilization Management Review: October 2025**

Alternative Transportation	October Alternative Transportation	FY26 YTD Data	Notes
	Alternative Transportation state contract ended March 2025, new contract does not include services in Region 2.	Alternative Transportation state contract ended March 2025, new contract does not include services in Region 2.	Page 23 Data is one month behind
Commitments	October Commitment Hearings	FY26 YTD Data	Notes
	393 Commitment Hearings in October	1,586 Commitment Hearings YTD	Page 24, Commitment Hearings Summary
	Minors: 9 dismissed and 6 signed in vol.	Minors: 36 dismissed and 27 signed in vol. YTD	Page 25, Minors by Hosp
	Adults: 194 Invol. & 106 CMA in October	Adults: 791 Invol. & 414 CMA YTD	Page 26, Adults by Hosp
	Older Adults: 19 Inv.	Older Adults: 70 Inv. YTD	Page 27, Older Adults by Hospital Page 28, YOY TDO & Commitment Hearing
State Hospital Utilization	6. State Hospital Bed Day Use		
	Adult Bed Days Used		
	October Data	FY26 YTD	Notes
	2,739 Region 2 Adult bed days utilized in October	11,141 Total Adult Bed Days Used YTD as of last report 14% of Actual Adult Bed Days used YTD 9.1% of Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report
	Older Adult Bed Days Used		
	409 Region 2 Older Adult bed days utilized in October	1,508 Total Older Adult Bed Days Used YTD as of last report 5.8% of Actual Older Adult Bed Days used YTD 3.5% of Older Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report Page 29, Regional State Hosp Use Table Page 30, Regional State Hospital Pie Chart Page 31, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K Page 32, Adult Hospital Bed Days Used and per 100K YOY
	7. Other State Facilities		
	Western State	Piedmont Geriatric Hospital	CCCA
	21 October Admits/74 YTD 18 October Discharges/63 YTD 1,874 October Bed Days/6,981 YTD	4 October Admit /10 YTD 5 October Discharges /14 YTD 4 on RFD and 4 on EBL on October 31 Census of 16 on October 31	4 October Admit/17 YTD 5 October Discharge/21 YTD 48 October Bed Days/331 YTD
	NVMHI	8. NVMHI	
October Data		FY26 YTD Data	Notes
63 Admissions In October		265 Admissions YTD	Page 33, Admissions, by CSB, YOY
63 Discharges in October		264 Discharges YTD	
9 TDO Admissions		102 TDO Admissions, 38.5% of Admissions	Page 34, Admissions per 100K
36 Invol Admissions		99 Invol Admissions, 37.4% of Admissions	
32 Diversions to NVMHI from other areas, 50.8%		137 Diversions to NVMHI from other areas, 51.7% of all admissions	
13 Admissions October had MH/ID Dx, 10 were diversion admissions			
101% Occupancy Rate		100% Occupancy Rate	
81% insured admits in October		85.7% insured admits YTD 41% of insured admits were involuntary and 11.5% were forensic	Page 35, Insured
30 day readmits in October is 9.4% and 0.2 per 100K	30 day readmits in YTD is 16.1% and 0.3 per 100K	Page 36, Hospital Readmits	
0 NGRI Admits	7 NGRI Admits YTD		
18 Jail Transfers	42 Jail Transfers YTD	Data based on NVMHI Report	

R2 Regional Crisis Call Center - October FY26

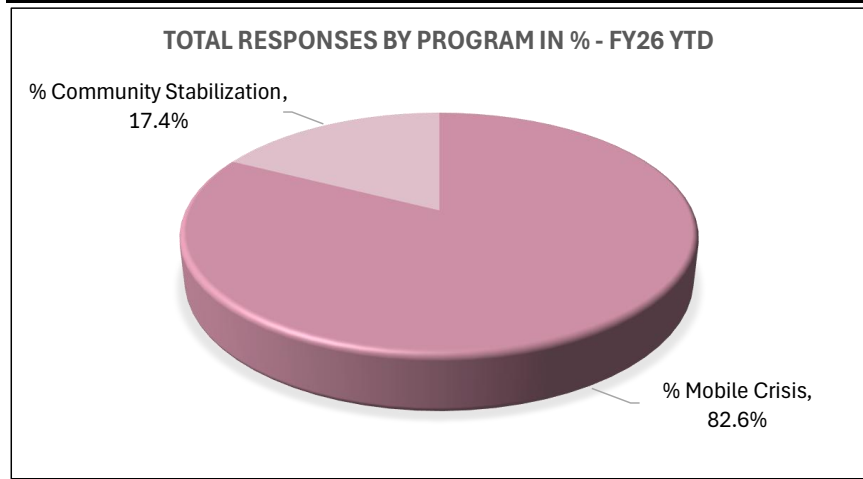
Marcus Alert Level Determination by CSB										
	PSAP and 1st Responders by CSB - October					PSAP and 1st Responders by CSB - YTD				
	ALX PSAP and 1st Responder	ARL PSAP and 1st Responder	FFX PSAP and 1st Responder	LDN PSAP and 1st Responder	PW PSAP and 1st Responder	ALX PSAP and 1st Responder	ARL PSAP and 1st Responder	FFX PSAP and 1st Responder	LDN PSAP and 1st Responder	PW PSAP and 1st Responder
Level 1	3	5	38	4	143	17	11	160	14	347
Level 2	1	0	4	1	1	1	0	9	1	4
Level 3	0	0	0	0	1	0	1	1	2	4
Level 4	0	0	2	0	0	0	1	3	0	0
No MA - Not a Virginia call	0	0	0	0	0	0	0	0	0	0
Total	4	5	44	5	145	18	13	173	17	355

Marcus Alert Level Determination Total Calls Combined										
	Total Calls - October					Total Calls - YTD				
	PSAP and 1st Resp. Combined	988 calls from 571 & 703	Community Line	Total Calls	% of All Calls by Level	PSAP and 1st Resp. Combined	988 calls from 571 & 703	Community Line	Total Calls	% of Calls by Level
Level 1	193	1,106	756	2,055	87.2%	549	5,084	3,501	9,134	90.6%
Level 2	7	238	31	276	11.7%	15	683	102	800	7.9%
Level 3	1	13	0	14	0.6%	8	19	2	29	0.3%
Level 4	2	3	3	8	0.3%	4	22	3	29	0.3%
No MA - Not a Virginia call	0	2	2	4	0.2%	0	4	81	85	0.8%
Total	203	1,362	792	2,357	100.0%	576	5,812	3,689	10,077	100.0%



CR2 Mobile Crisis and Community Stabilization Responses, Outcomes, and Staffing - October FY26

Mobile Crisis Responses									
CSB	October			Q1			YTD		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
Alexandria	1	6	7	1	12	13	2	18	20
Arlington	9	6	15	4	18	22	13	24	37
Fairfax	6	6	12	10	32	42	16	38	54
Loudoun	4	6	10	13	9	22	17	15	32
Prince William	6	6	12	9	29	38	15	35	50
Not Captured	0	1	1	0	0	0	0	1	1
Total	26	31	57	37	100	137	63	131	194



Community Stabilization Responses									
CSB	October			Q1			YTD		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
Alexandria	1	1	2	3	2	5	4	3	7
Arlington	3	1	4	2	1	3	5	2	7
Fairfax	3	1	4	4	5	9	7	6	13
Loudoun	2	2	4	2	0	2	4	2	6
Prince William	5	1	6	2	0	2	7	1	8
Not Captured	0	0	0	0	0	0	0	0	0
Total	14	6	20	13	8	21	27	14	41

Mobile Crisis Outcomes at Discharge										
Outcome*	October			Q1			YTD			
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total	% Received Svcs
Detention Center	0	0	0	0	0	0	0	0	0	0.0%
Foster Home/Care	0	0	0	0	0	0	0	0	0	0.0%
Medical Treatment	0	0	0	0	1	1	0	1	1	0.5%
Psych Hospitalization	6	2	8	4	10	14	10	12	22	11.1%
Residential Placement	0	0	0	0	0	0	0	0	0	0.0%
Retain Community Placement	18	24	42	33	84	117	51	108	159	80.3%
Other	0	2	2	0	0	0	0	2	2	1.0%
Dispatch Canceled En Route	1	2	3	1	1	2	2	3	5	2.5%
Declined at MCR Arrival	1	1	2	0	7	7	1	8	9	4.5%
Total	26	31	57	38	103	141	64	134	198	100.0%

*Outcomes may not match Responses as some services may overlap into the following month.

Staffing		
Contracted Staffing: 35.5	October	YTD Avg
Filled Positions	34.5	31.6
Total % Staffed	97.2%	88.9%



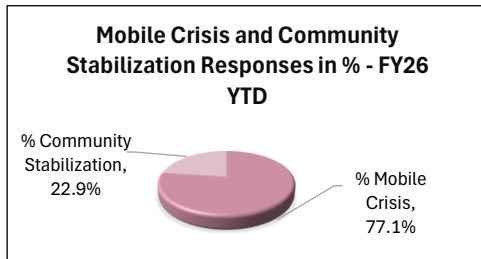
Community Stabilization Outcomes at Discharge										
Outcome*	October			Q1			YTD			
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total	% Received Svcs
Detention Center	0	0	0	0	0	0	0	0	0	0.0%
Foster Home/Care	0	0	0	0	0	0	0	0	0	0.0%
Medical Treatment	0	0	0	0	0	0	0	0	0	0.0%
Psych Hospitalization	2	0	2	1	0	1	3	0	3	7.3%
Residential Placement	12	6	18	0	0	0	12	6	18	43.9%
Retain Community	0	0	0	12	8	20	12	8	20	48.8%
Other	0	0	0	0	0	0	0	0	0	0.0%
Total	14	6	20	13	8	21	27	14	41	100.0%

*Outcomes may not match Responses as some services may overlap into the following month.

REACH Mobile Crisis, Community Stabilization, and Prevention Responses Outcomes, and Staffing - October FY26

Mobile Crisis Responses									
	October			Q1			YTD		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
CSB	5	2	7	8	5	13	13	7	20
Alexandria	9	3	12	7	4	11	16	7	23
Arlington	30	18	48	56	88	144	86	106	192
Loudoun	7	4	11	14	7	21	21	11	32
Prince William	4	21	25	20	58	78	24	79	103
Not Captured	0	1	1	0	2	2	0	3	3
Total	55	49	104	105	164	269	160	213	373

Staffing		
	October	YTD Avg
Filled Positions	34	33.0
Total % Staffed	97.1%	92.9%
FY26 Contracted Staffing	35.0	



Mobile Crisis Outcomes at Discharge											
Outcome*	October			Q1			YTD				
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total	%	
CTH	1	1	2	6	14	20	7	15	22	5.9%	
OOR CTH or CSU	0	0	0	0	0	0	0	0	0	0.0%	
Detention Center	0	0	0	0	0	0	0	0	0	0.0%	
Medical Treatment	0	0	0	2	2	4	2	2	4	1.1%	
Psychiatric Hospitalization	7	9	16	11	21	32	18	30	48	12.9%	
Retain Community Placement	40	31	71	73	97	170	113	128	241	64.6%	
Other	0	1	1	0	3	3	0	4	4	1.1%	
Dispatch Canceled En Route	6	6	12	12	25	37	13	26	39	3.2%	
Declined Svcs at Arrival	1	1	2	0	0	0	6	6	12	10.5%	
Declined Recommended F/Up Svcs	0	0	0	1	2	3	13	26	39	3.2%	
Total	55	49	104	105	164	269	160	213	373	100.0%	



Community Stabilization Responses									
	October			Q1			YTD		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
CSB	1	0	1	2	2	4	3	2	5
Alexandria	0	1	1	2	2	4	2	3	5
Fairfax	4	9	13	19	17	36	23	26	49
Loudoun	4	0	4	8	3	11	12	3	15
Prince William	3	5	8	12	17	29	15	22	37
Not Captured	0	0	0	0	0	0	0	0	0
Total	12	15	27	43	41	84	55	56	111

Community Stabilization Outcomes at Discharge											
Outcome*	October			Q1			YTD				
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total	%	
CTH	0	0	0	0	1	1	0	1	1	0.8%	
OOR CTH or CSU	0	0	0	0	0	0	0	0	0	0.0%	
Detention Center	0	0	0	0	0	0	0	0	0	0.0%	
Medical Treatment	0	0	0	0	0	0	0	0	0	0.0%	
Psychiatric Hospitalization	0	0	0	2	2	4	2	2	4	3.1%	
Retain Community Placement	19	17	36	40	46	86	59	63	122	96.1%	
Other	0	0	0	0	0	0	0	0	0	0.0%	
Total	19	17	36	42	49	91	61	66	127	100.0%	

*Outcomes may not match Responses as some services may overlap into the following month.

Prevention Responses									
	October			Q1			YTD		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
CSB	6	4	10	9	14	23	15	18	33
Alexandria	10	7	17	22	28	50	32	35	67
Fairfax	42	59	101	98	161	259	140	220	360
Loudoun	13	5	18	34	32	66	47	37	84
Prince William	21	30	51	57	98	155	78	128	206
Not Captured	0	1	1	0	5	5	0	6	6
Total	92	106	198	220	338	558	312	444	756

Prevention Outcomes											
Outcome	October			Q1			YTD				
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total	%	
Medical Treatment	0	0	0	0	0	0	0	0	0	0.0%	
Moved Away	0	0	0	0	0	0	0	0	0	0.0%	
Passed Away	0	0	0	0	0	0	0	0	0	0.0%	
Psychiatric Hospitalization	0	0	0	1	0	1	1	0	1	1.0%	
Retain Community Placement	11	18	29	31	40	71	42	58	100	99.0%	
Other	Data not available at time of report										
Total	11	18	29	32	40	72	43	58	101	100.0%	
In Active Treatment at EOM	Data not available at time of report										

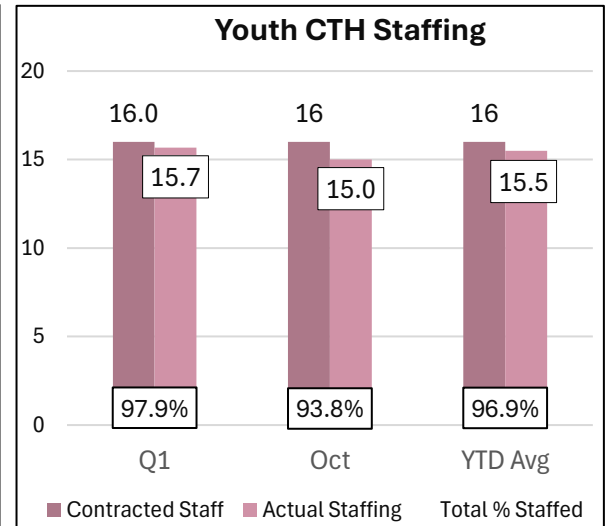
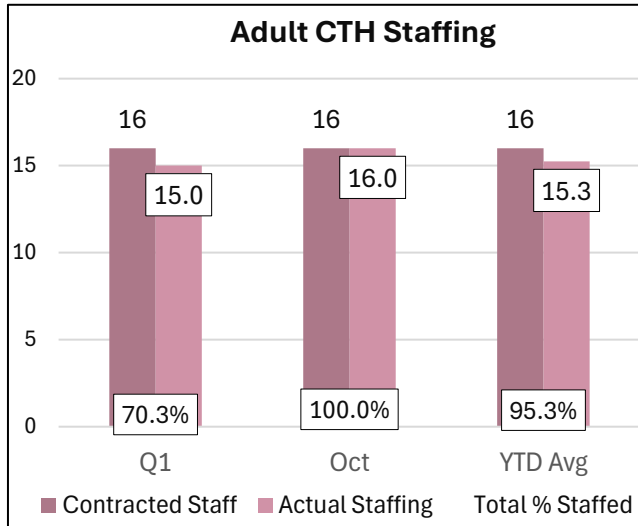
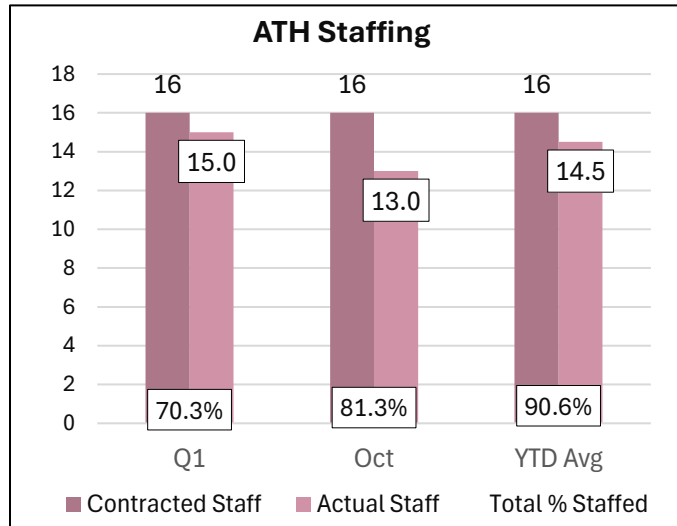
REACH ATH - Adult CTH - Youth CTH Admissions and Discharges with Staffing - October FY26

ATH, Adult CTH and Youth CTH Admissions and Discharges - October						
CSB	ATH		Adult CTH		Youth CTH	
	Admissions	Discharges	Admissions	Discharges	Admissions	Discharges
Alexandria	0	0	0	0	0	0
Arlington	0	0	0	0	0	0
Fairfax	0	0	2	2	3	3
Loudoun	0	0	0	0	1	1
Prince William	0	0	2	2	1	0
Out of Region	1	1	1	1	4	4
Total	1	1	5	5	9	8

ATH Staffing		
	October	YTD Avg
Actual Staff	13	14.5
Total % Staffed	81.3%	90.6%
FY 26 Contracted Staffing	16	

Adult CTH Staffing		
	October	YTD Avg
Actual Staff	16	15.3
Total % Staffed	100.0%	95.3%
FY 26 Contracted Staffing	16	

Youth CTH Staffing		
	October	YTD Avg
Actual Staff	15	15.5
Total % Staffed	93.8%	96.9%
FY 26 Contracted Staffing	16	



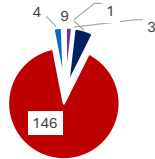
Crisis Stabilization Units - October FY26

Residential Crisis Stabilization - Key Performance Indicators - FY26										
Indicator	Wellness Circle			Connections Lee Road			Grand Total			
	(16 beds)			(16 beds)			(32 beds)			
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	Monthly %	YTD	YTD %
Average Daily Census	12.9	12.3	76.9%	14.2	13.7	85.6%	27.1	87.3%	26.0	83.9%
Average number of referrals received per day	5.5	3.7		4.7	5.2		10.2		8.9	
Average Length of Stay	8.7	9.2		7.7	6.9		8.3		7.9	
Bed Days Used	399	1,512		441	1,691		840		3,203	

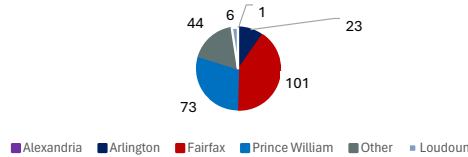
Admissions										
Indicator	Wellness Circle			Connections Lee Road			Grand Total			
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	Monthly %	YTD	YTD %
Alexandria TDOs	0	0	0.0%	0	1	0.4%	0	0.0%	1	0.2%
Arlington TDOs	0	0	0.0%	1	7	2.9%	1	1.0%	7	1.7%
Fairfax TDOs	0	1	0.6%	26	86	35.8%	26	25.7%	87	21.5%
Loudoun TDOs	0	0	0.0%	1	2	0.8%	1	1.0%	2	0.5%
Prince William TDOs	0	0	0.0%	10	43	17.9%	10	9.9%	43	10.6%
Other TDOs	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Temporary Detention Orders (TDO) Totals	0	1	0.6%	38	139	57.9%	38	37.6%	140	34.6%
Court Mandated Admission - Voluntary (CMA)	0	0	0.0%	1	3	1.3%	1	1.0%	3	0.7%
Court Mandated - Involuntary (CMI)	1	4	2.4%	1	3	1.3%	2	2.0%	7	1.7%
Hospital Diversion (includes TDOs)	43	155	93.9%	55	240	100.0%	98	97.0%	395	97.5%
Hospital Step Down (includes CMAs/CMIs)	3	8	4.8%	0	0	0.0%	3	3.0%	8	2.0%
NGRI	0	2	1.2%	0	0	0.0%	0	0.0%	2	0.5%
Total Admissions	46	165	100.0%	55	240	100.0%	101	100.0%	405	100.0%

Admissions By CSB (Home Jurisdiction)

Wellness Circle Yearly Counts



Connections Lee Rd Yearly Counts



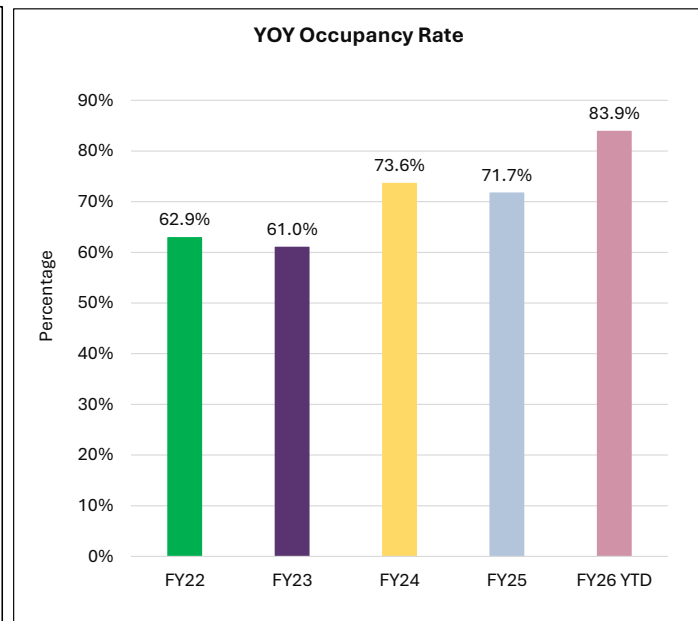
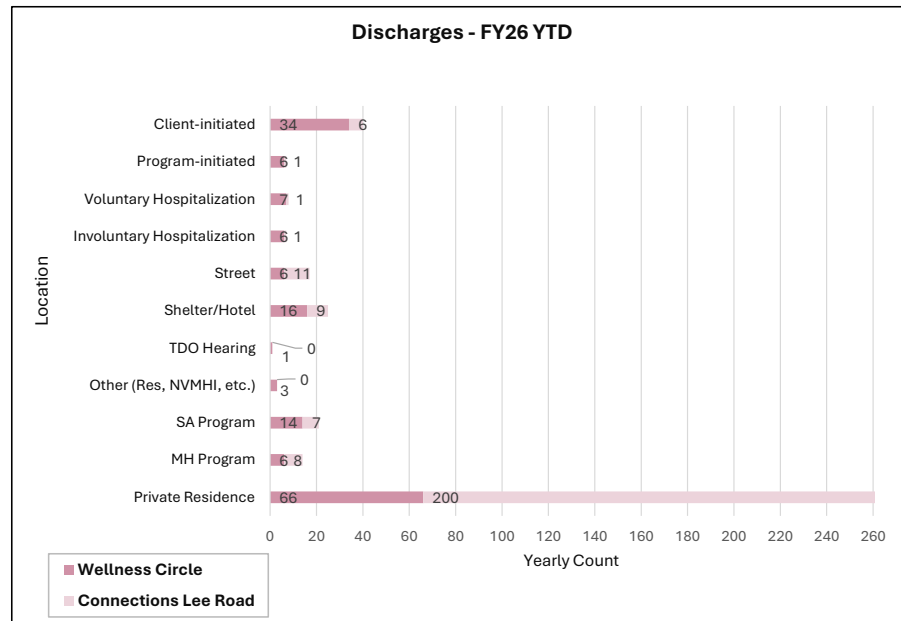
Admissions Demographics										
(duplicative count)	Wellness Circle			Connections Lee Road			Grand Total			
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	Monthly %	YTD	YTD %
Homeless at Admission	18	62	37.6%	8	25	10.4%	26	25.7%	87	21.5%
Medically-monitored withdrawal management services provided at CSU	0	10	6.1%	6	29	12.1%	6	5.9%	39	9.6%
Admitted from Referral Waitlist (Dupe Count)	10	30	18.2%	0	2	0.8%	10	9.9%	32	7.9%
Not Enrolled in Outpatient Services	18	55	33.3%	49	225	93.8%	67	66.3%	280	69.1%
Developmental Diagnosis (ID/DD)	1	5	3.0%	3	10	4.2%	4	4.0%	15	3.7%
REACH Involved	1	2	1.2%	0	0	0.0%	1	1.0%	2	0.5%
SUD Diagnosis (Total)	29	88	53.3%	19	84	35.0%	48	47.5%	172	42.5%
Cannabis Abuse	4	18	10.9%	9	35	14.6%	13	12.9%	53	13.1%
Alcohol (count here if Alcohol + other SA)	15	45	27.3%	17	85	35.4%	32	31.7%	130	32.1%
Opioids	0	1	0.6%	0	2	0.8%	0	0.0%	3	0.7%
Benzodiazepines	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Other	5	9	5.5%	13	39	16.3%	18	17.8%	48	11.9%
Poly SA (do not count here if Alcohol)	5	15	9.1%	2	12	5.0%	7	6.9%	27	6.7%

Crisis Stabilization Units - October FY26

Admissions Demographics										
	Wellness Circle			Connections Lee Road			Grand Total			
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	Monthly %	YTD	YTD %
Admission Fiscal Status										
Uninsured	5	24	14.5%	23	82	34.2%	28	27.7%	106	26.2%
Medicaid	23	92	55.8%	16	93	38.8%	39	38.6%	185	45.7%
Medicare	7	26	15.8%	5	27	11.3%	12	11.9%	53	13.1%
Private Insurance	9	21	12.7%	13	43	17.9%	22	21.8%	64	15.8%
Unknown	0	0	0.0%	0	3	1.3%	0	0.0%	3	0.7%
Extended Stay Admissions										
persons staying longer than 15 days	9	21	12.7%	3	12	5.0%	12	11.9%	33	71.7%
<i>Of these, how many have Medicaid?</i>	4	13		1	3		5	5.0%	16	
persons staying longer than 21 days	1	4	2.4%	0	5	2.1%	1	1.0%	9	19.6%
Program Readmission Data										
persons readmitted within 30 days	7	16		4	11		11		27	
persons readmitted within 60 days	3	11		5	16		8		27	
persons readmitted within 90 days	1	5		6	22		7		27	
persons readmitted within 12 months	5	21		8	39		13		60	
Referrals										
	Wellness Circle			Connections Lee Road			Grand Total			
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	Monthly %	YTD	YTD %
Referral Source										
Alexandria	1	5	1.1%	1	4	0.6%	2	0.6%	9	0.8%
Arlington	20	30	6.6%	13	28	4.4%	33	10.4%	58	5.3%
Fairfax	65	230	50.9%	61	264	41.6%	126	39.9%	494	45.5%
Loudoun	0	7	1.5%	2	5	0.8%	2	0.6%	12	1.1%
Prince William	3	9	2.0%	29	149	23.5%	32	10.1%	158	14.5%
Total Jurisdiction	89	281	62.2%	106	450	71.0%	195	61.7%	731	67.3%
Dominion	4	6	1.3%	0	0	0.0%	4	1.3%	6	0.6%
Inova Alexandria	0	0	0.0%	1	4	0.6%	1	0.3%	4	0.4%
Inova Fairfax	10	27	6.0%	4	19	3.0%	14	4.4%	46	4.2%
Inova Loudoun	1	5	1.1%	1	2	0.3%	2	0.6%	7	0.6%
Inova Mount Vernon	39	86	19.0%	2	5	0.8%	41	13.0%	91	8.4%
Reston	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Sentara NoVA	0	0	0.0%	11	43	6.8%	11	3.5%	43	4.0%
Stone Springs	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
UVA Prince William	0	1	0.2%	3	10	1.6%	3	0.9%	11	1.0%
Virginia Hospital Center	0	4	0.9%	6	19	3.0%	6	1.9%	23	2.1%
Other Private Hospital	27	38	8.4%	2	6	0.9%	29	9.2%	44	4.1%
Total Private Hospital	81	167	36.9%	30	108	17.0%	111	35.1%	275	25.3%
NVMHI	0	2	0.4%	0	0	0.0%	0	0.0%	2	0.2%
Piedmont Geriatric	0	0	0.0%	0	3	0.5%	0	0.0%	3	0.3%
Other State Hospital	0	2	0.4%	2	2	0.3%	2	0.6%	4	0.4%
Total State Hospital	0	4	0.9%	2	5	0.8%	2	0.6%	9	0.8%
CR2	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Law Enforcement	0	0	0.0%	6	7	1.1%	6	1.9%	7	0.6%
REACH	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Regional Crisis Call Center	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Community Crisis Referral	0	0	0.0%	6	7	1.1%	6	1.9%	7	0.6%
Other Referral Source	0	0	0.0%	2	64	10.1%	2	0.6%	64	5.9%
Total Referrals	170	452	100.0%	146	634	100.0%	316	100.0%	1,086	100.0%

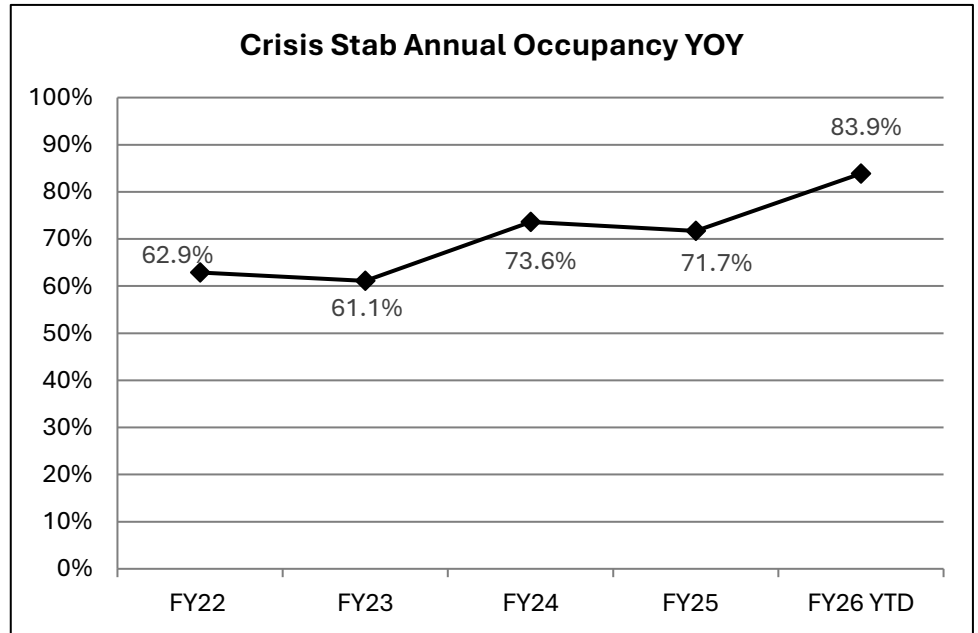
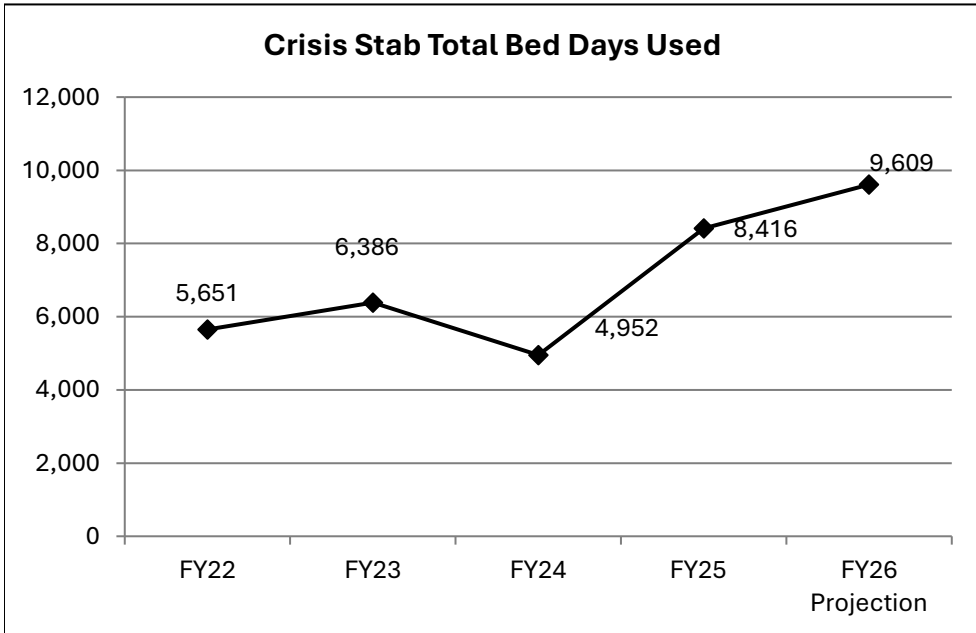
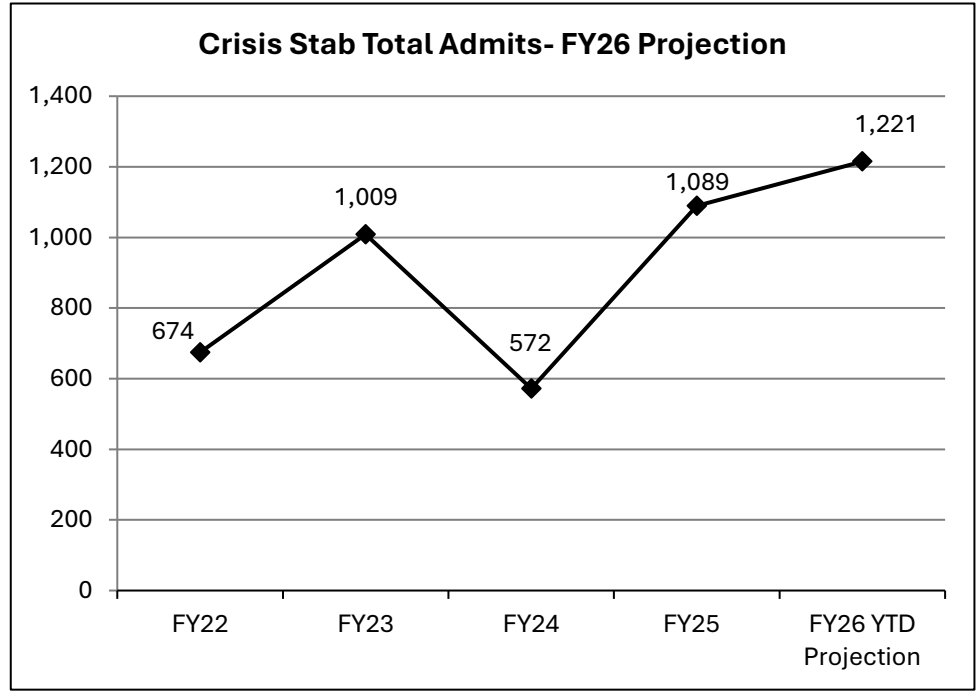
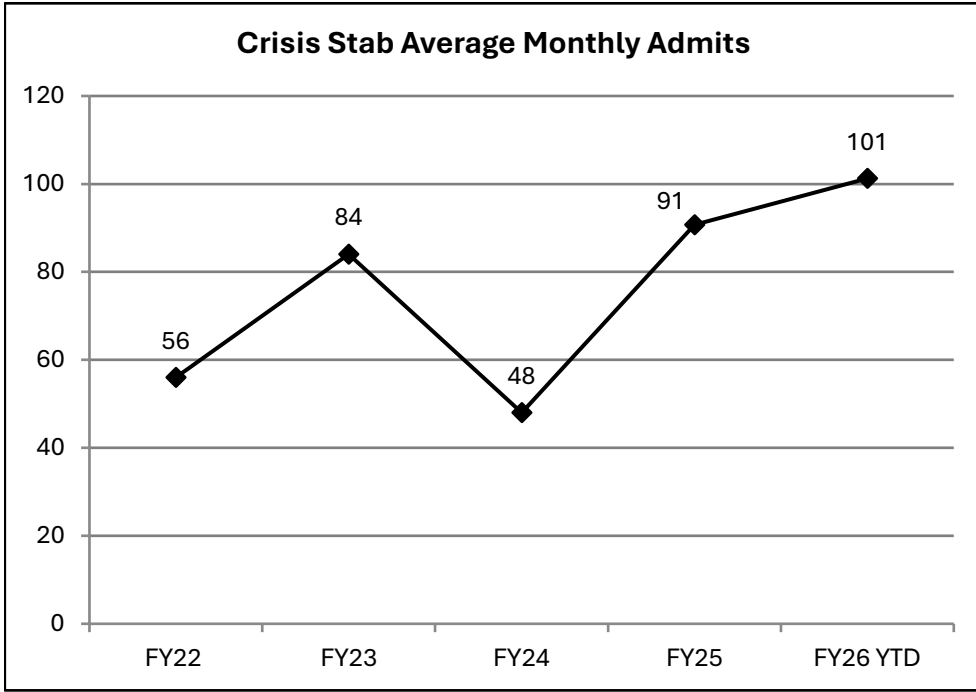
Crisis Stabilization Units - October FY26

Denial of Referred Admission Reasons										
	Wellness Circle			Connections Lee Road			Grand Total			
	Current Mo	YTD	YTD %	Current Mo	YTD	YTD %	Current Mo	Monthly %	YTD	YTD %
No Beds Available	124	288	63.7%	47	129	20.3%	171	54.1%	417	38.4%
<i>of these, how many were added to the waitlist?</i>	11	34	7.5%	47	129	20.3%	58	18.4%	163	15.0%
Medical Complexity	0	1	0.2%	8	58	9.1%	8	2.5%	59	5.4%
Sexual Offenses or NGRI	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Homeless w/no crisis	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
SUD dx is primary	0	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
Too acute	0	3	0.7%	18	53	8.4%	18	5.7%	56	5.2%
No Psychiatric Crisis	0	0	0.0%	4	17	2.7%	4	1.3%	17	1.6%
Other	0	0	0.0%	2	4	0.6%	2	0.6%	4	0.4%
Accepted; Placed Elsewhere	0	0	0.0%	10	125	19.7%	10	3.2%	125	11.5%
Total Denials of Referred Admissions Total	124	292	64.6%	89	386	60.9%	213	67.4%	678	62.4%



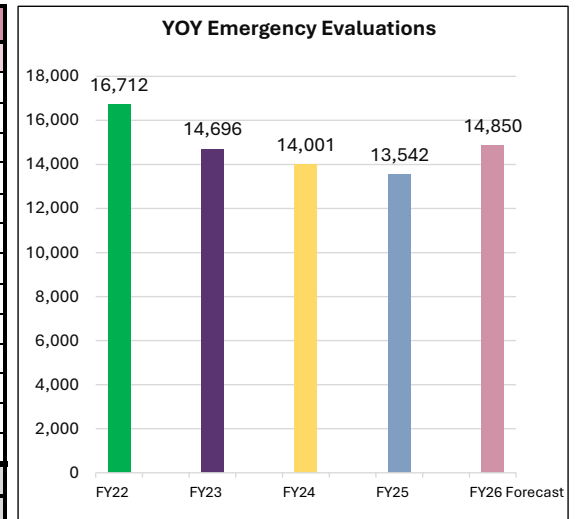
Note: FY22 July - August only includes Wellness Circle.

YOY CSU Trends - October FY26

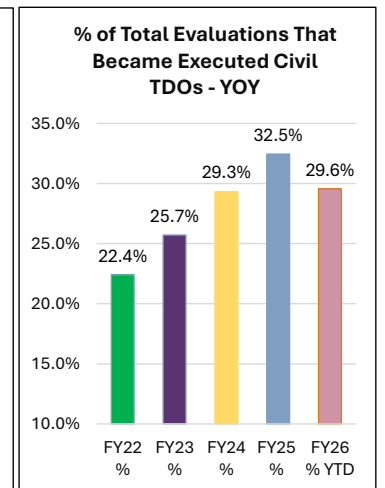
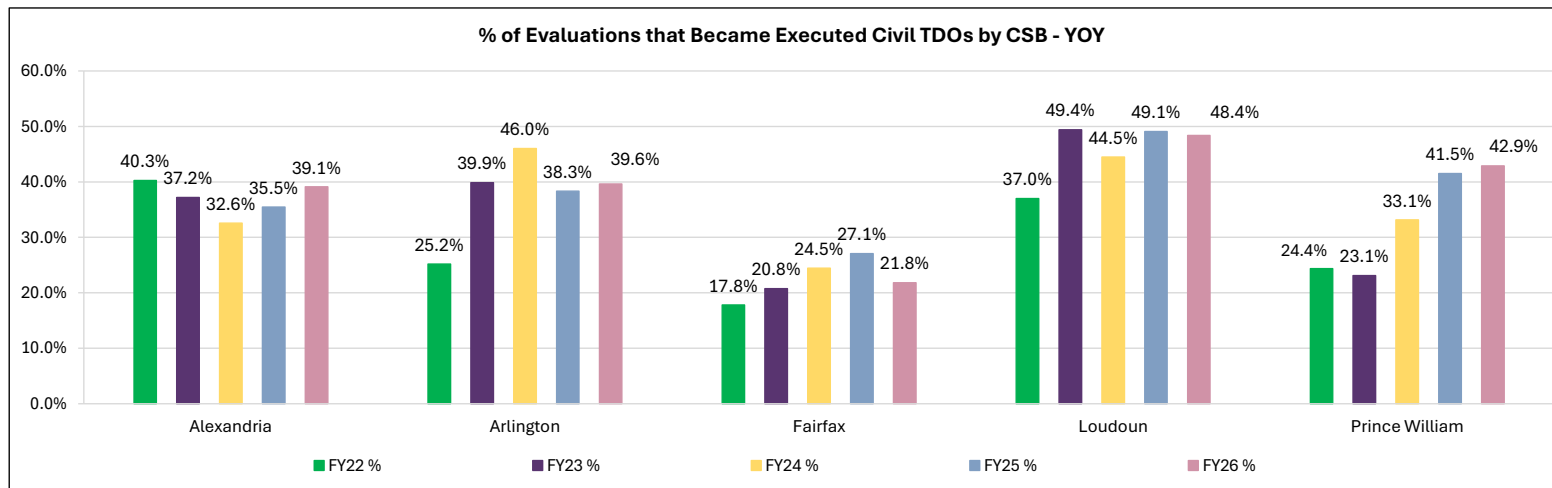


Evaluations and TDOs YOY - October FY26

Emergency Evaluations					
	FY22	FY23	FY24	FY25	FY26
July	1,419	1,447	1,137	1,073	1,176
August	1,587	1,260	1,129	1,156	1,182
September	1,633	1,140	1,222	1,152	1,270
October	1,705	1,106	1,247	1,255	1,322
November	1,353	1,117	1,097	1,178	0
December	1,469	1,154	1,153	1,073	0
January	1,257	1,275	1,206	984	0
February	1,114	1,183	1,182	992	0
March	1,196	1,188	1,158	1,210	0
April	1,168	1,263	1,190	1,181	0
May	1,295	1,337	1,185	1,175	0
June	1,516	1,226	1,095	1,113	0
Subtotal YTD					4,950
Forecast	16,712	14,696	14,001	13,542	14,850
Difference from PY	-2.8%	-12.1%	-4.7%	-3.3%	9.7%



% of Total Evaluations That Became Executed Civil TDOs															
	FY22			FY23			FY24			FY25			FY26 YTD		
CSB	Evaluations	TDOs	FY22 %	Evaluations	TDOs	FY23 %	Evaluations	TDOs	FY24 %	Evaluations	TDOs	FY25 %	Evaluations	TDOs	FY26 %
Alexandria	946	381	40.3%	1,057	393	37.2%	1,105	360	32.6%	1,114	395	35.5%	404	158	39.1%
Arlington	2,024	510	25.2%	1,151	459	39.9%	991	456	46.0%	1,184	454	38.3%	449	178	39.6%
Fairfax	9,649	1,719	17.8%	8,767	1,821	20.8%	8,724	2,134	24.5%	8,204	2,221	27.1%	3,063	668	21.8%
Loudoun	1,087	402	37.0%	935	462	49.4%	879	391	44.5%	835	410	49.1%	281	136	48.4%
Prince William	3,006	732	24.4%	2,786	644	23.1%	2,302	763	33.1%	2,205	915	41.5%	753	323	42.9%
Total	16,712	3,744	22.4%	14,696	3,779	25.7%	14,001	4,104	29.3%	13,542	4,395	32.5%	4,950	1,463	29.6%

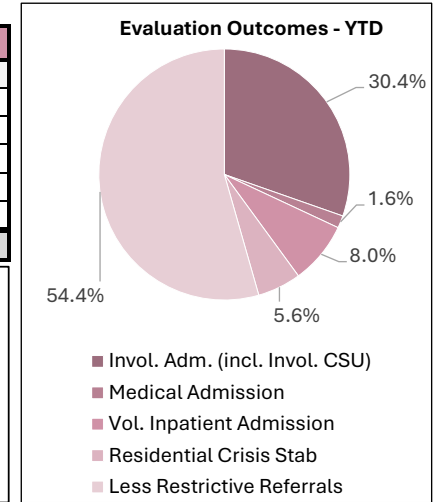


ES Evaluation Outcomes and Psychiatric Boarding - October FY26

Evaluation Outcomes												
Outcomes	October						YTD					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Invol. Adm. (incl. Invol. CSU)	48	49	165	40	73	375	163	190	669	152	329	1,503
Medical Admission	0	2	16	0	0	18	1	4	72	0	2	79
Vol. Inpatient Admission	6	9	55	8	34	112	21	31	226	34	84	396
Residential Crisis Stab	2	4	54	0	2	62	5	13	250	3	7	278
Less Restrictive Referrals	50	60	533	9	103	755	214	211	1,846	92	331	2,694
Total	106	124	823	57	212	1,322	404	449	3,063	281	753	4,950

Bedside Hearings		
CSB	October	YTD
Alexandria	6	19
Arlington	6	21
Fairfax	0	0
Loudoun	3	9
Prince William	20	71
Total	35	120

Psychiatric Boarding by Age Group and CSB				
CSB	Minor-Oct.	Adult-Oct.	Minor-YTD	Adult-YTD
Alexandria	4	42	14	135
Arlington	4	30	15	95
Fairfax	21	99	52	348
Loudoun	5	18	9	74
Prince William	11	47	26	221
Total	45	236	116	873



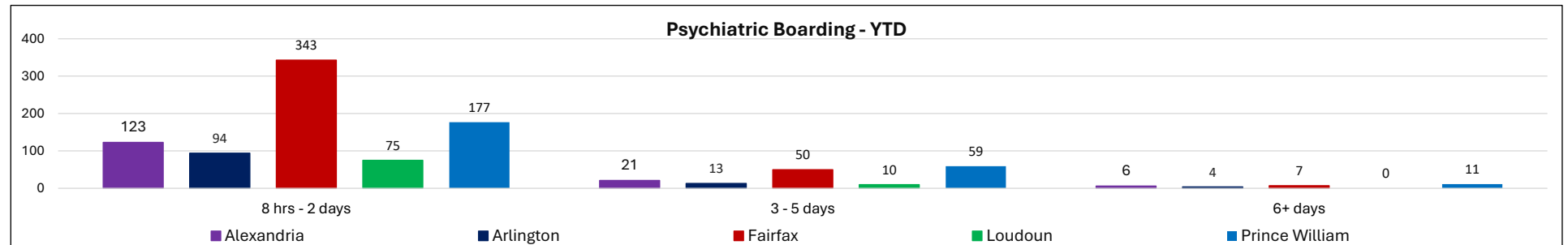
Hospital bed could not be secured prior to end of TDO				
CSB	Minor-Oct.	Adult-Oct.	Minor-YTD	Adult-YTD
Alexandria	0	0	0	0
Arlington	0	0	2	0
Fairfax	3	9	8	27
Loudoun	0	0	0	0
Prince William	0	0	0	0
Total	3	9	10	27

Notes:

- Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions. Events of less than 8 hours will be disregarded.
- Instances of Boarding that extend into the following month will be counted as a single boarding occurrence in the month of submission by the ES Manager.

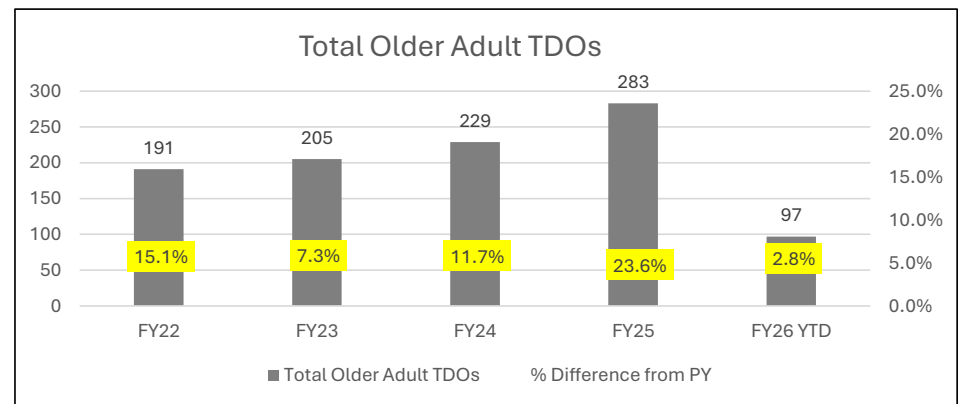
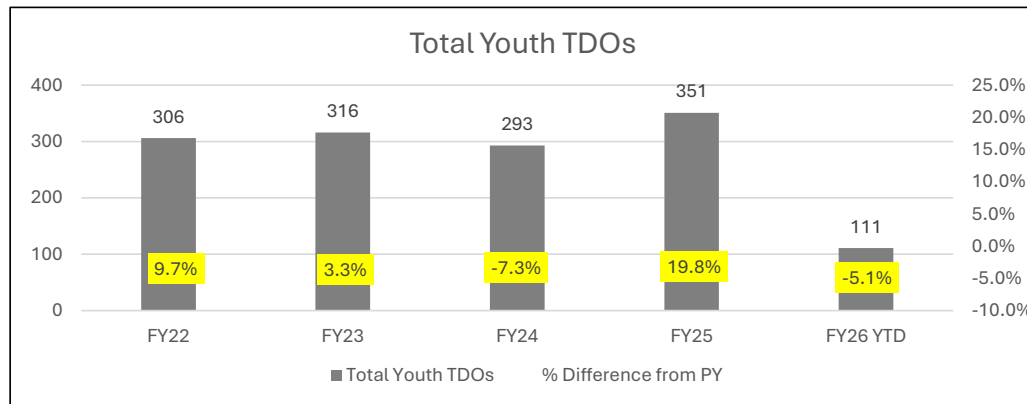
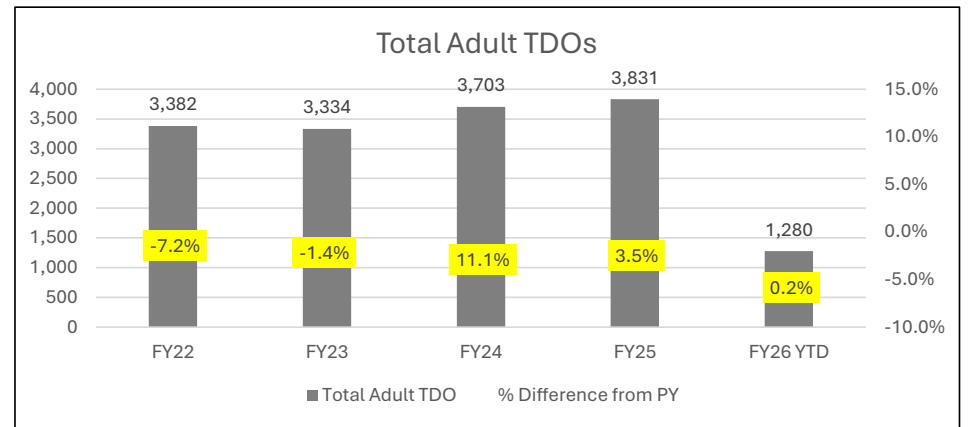
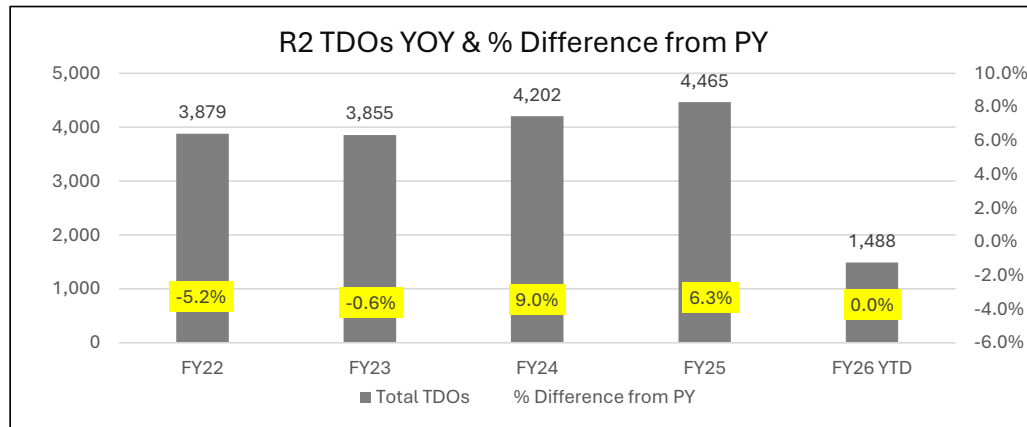
Psychiatric Boarding - October				
CSB	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	39	5	3	47
Arlington	29	3	2	34
Fairfax	104	13	3	120
Loudoun	16	7	0	23
Prince William	33	22	3	58
Total	221	50	11	282

Psychiatric Boarding - YTD				
CSB	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	123	21	6	150
Arlington	94	13	4	111
Fairfax	343	50	7	400
Loudoun	75	10	0	85
Prince William	177	59	11	247
Total	812	153	28	993



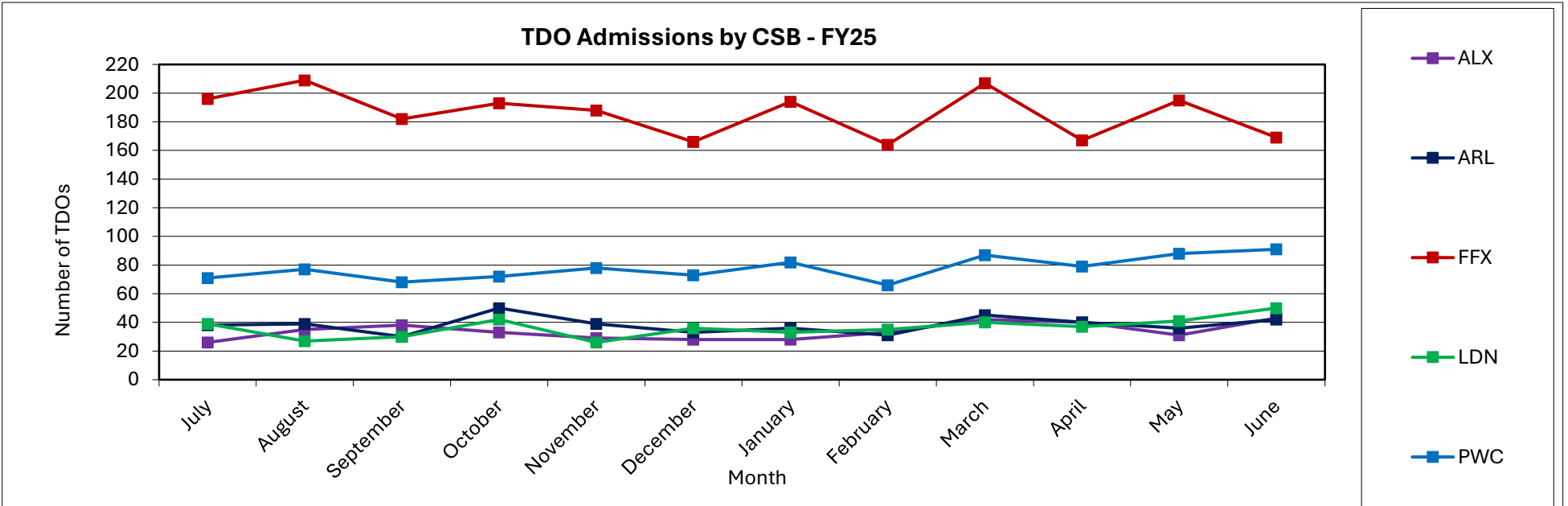
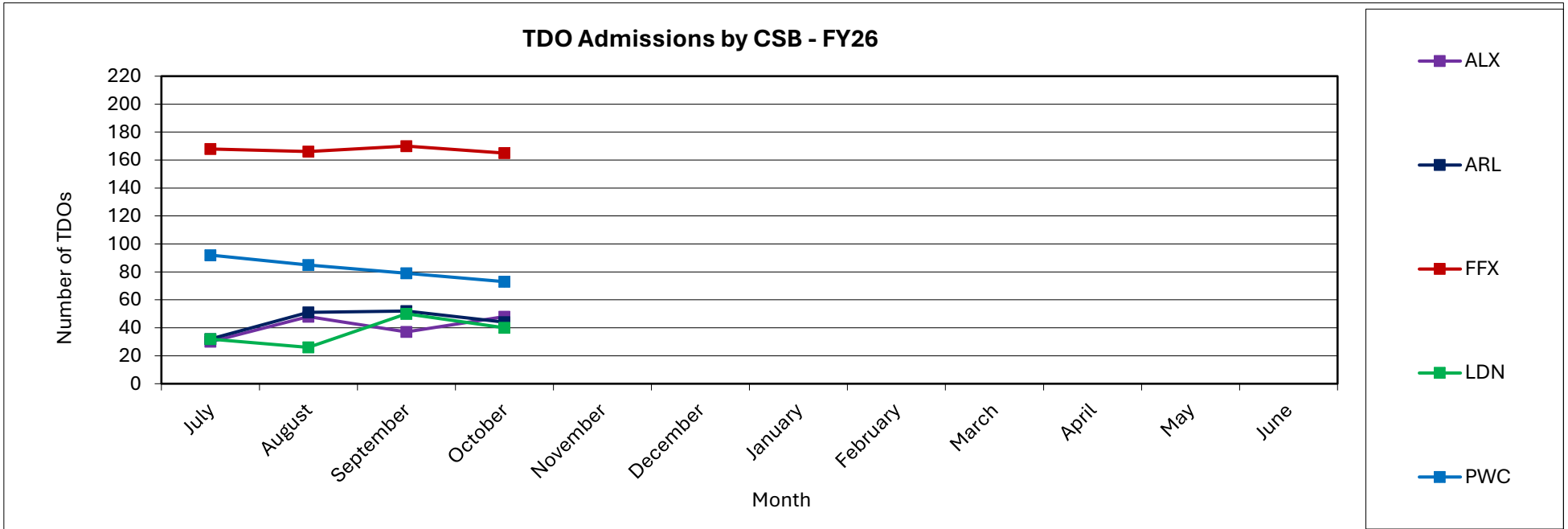
TDO Summary By CSB and Age Group - October FY26

TDO Summary by CSB and Age Group														
		Minors			Adults			Older Adults			Total TDOs			
CSB	% of Regional Pop	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alexandria	6.1%	3	11	9.9%	44	145	11.3%	1	7	7.2%	48	163	110.2	11.0%
Arlington	9.2%	2	13	11.7%	37	150	11.7%	5	16	16.5%	44	179	80.0	12.0%
Fairfax	46.4%	15	54	48.6%	139	562	43.9%	11	53	54.6%	165	669	62.8	45.0%
Loudoun	16.8%	4	9	8.1%	33	131	10.2%	3	8	8.2%	40	148	41.8	9.9%
Prince William	21.4%	6	24	21.6%	65	292	22.8%	2	13	13.4%	73	329	70.8	22.1%
Total	100.0%	30	111	100.0%	318	1,280	100.0%	22	97	100.0%	370	1,488		100.0%

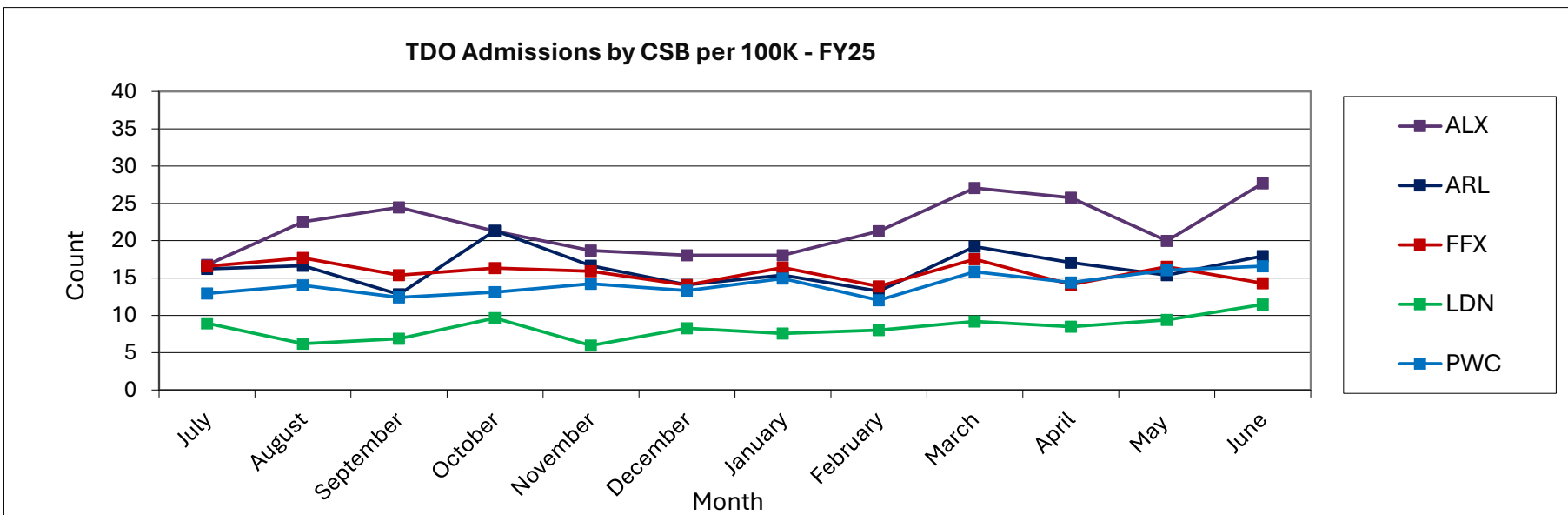
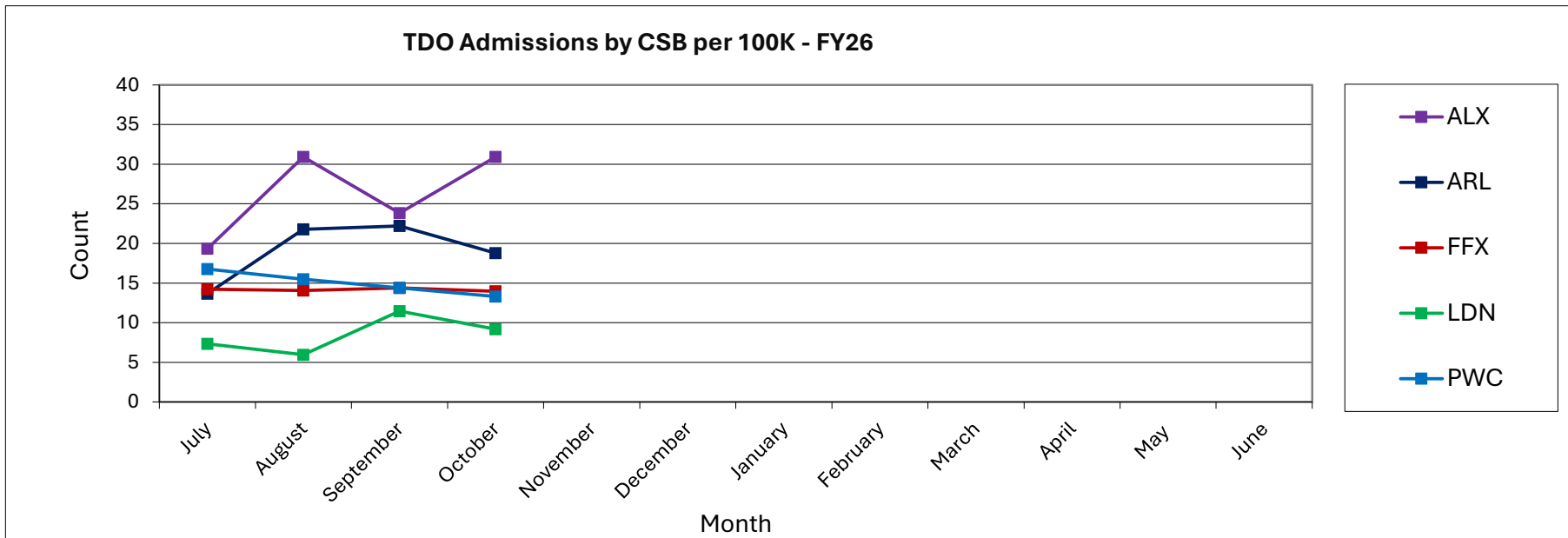


Population data based on Weldon Cooper 2023 Population Estimates by Age

FY26 vs. FY25 TDO Admissions by CSB - October FY26



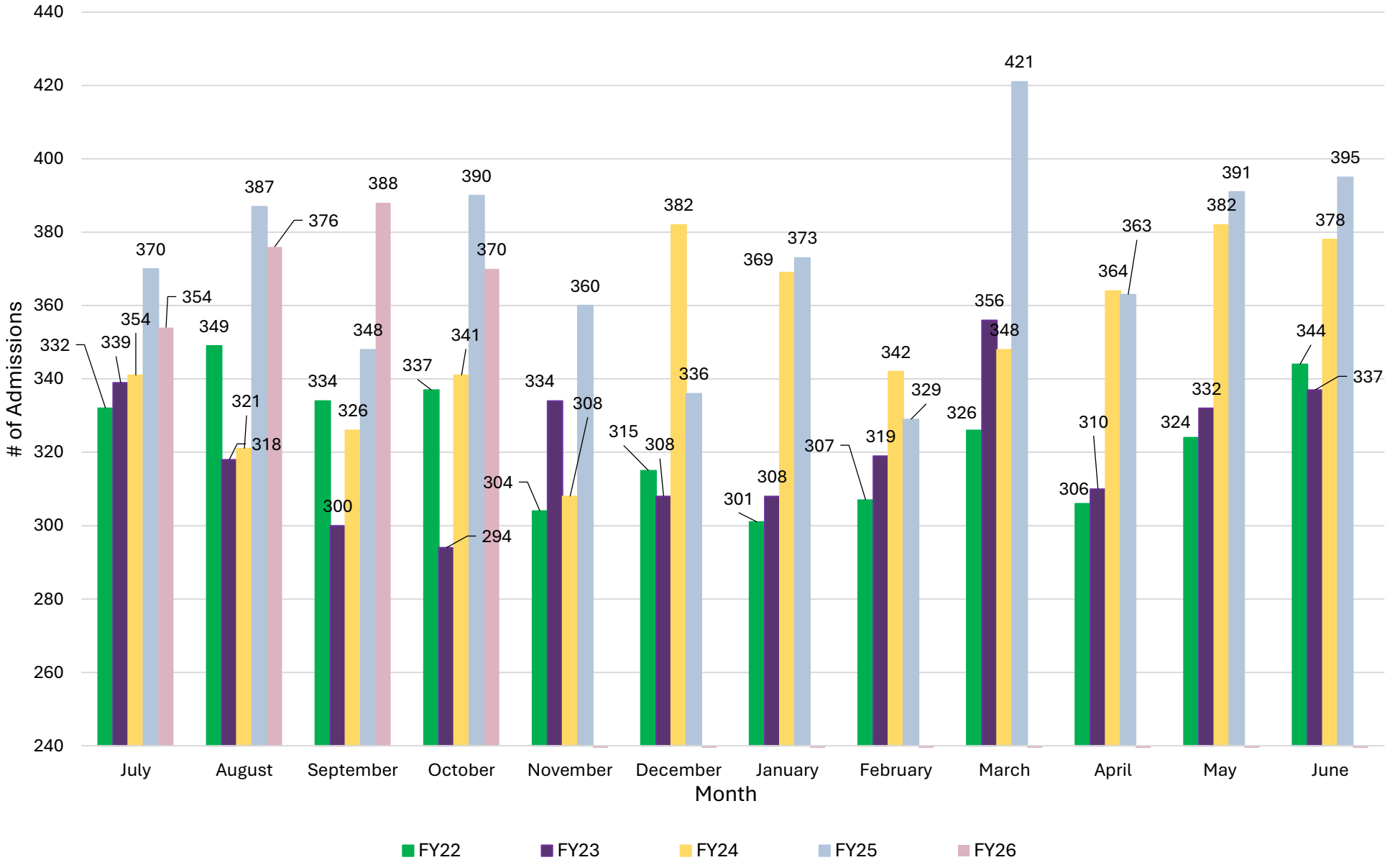
FY26 vs. FY25 TDO Admissions by CSB per 100K - October FY26



Population data based on Weldon Cooper 2023 Population Estimates by Age

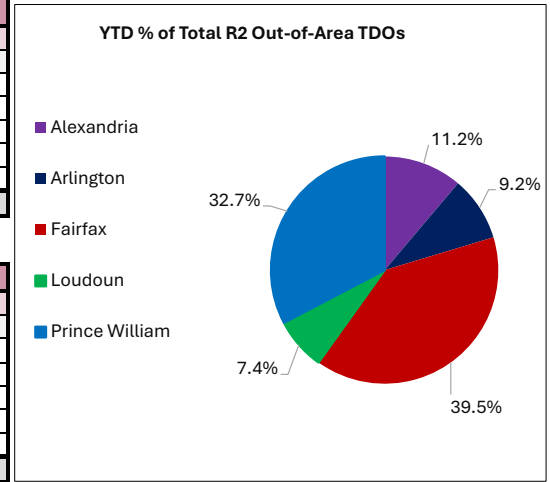
TDO Admission Monthly Comparison - October FY26

YOY Total TDO Admissions Tracked Monthly



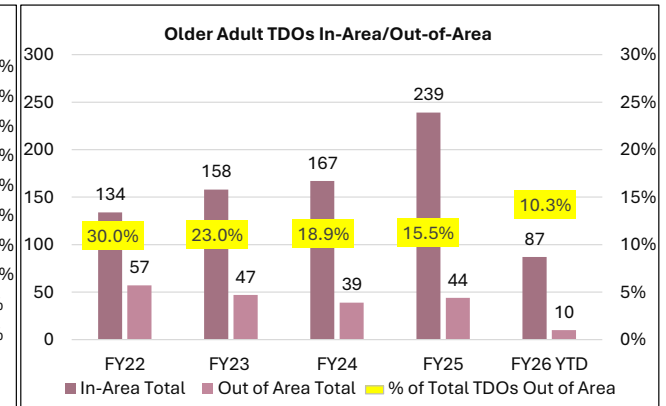
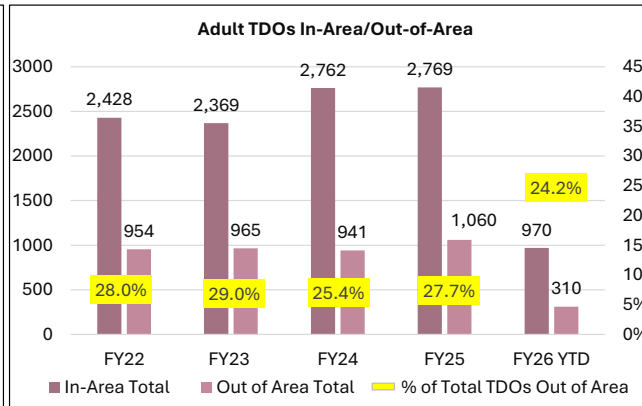
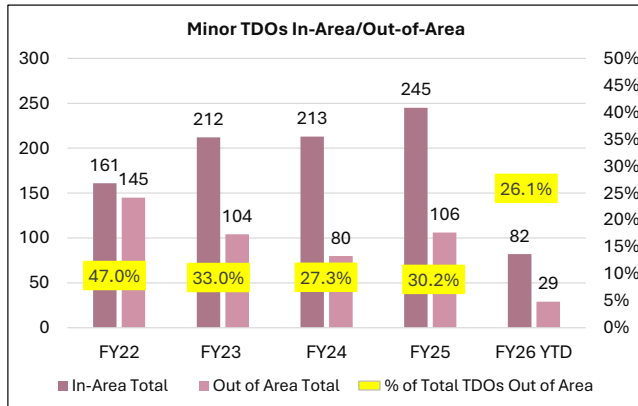
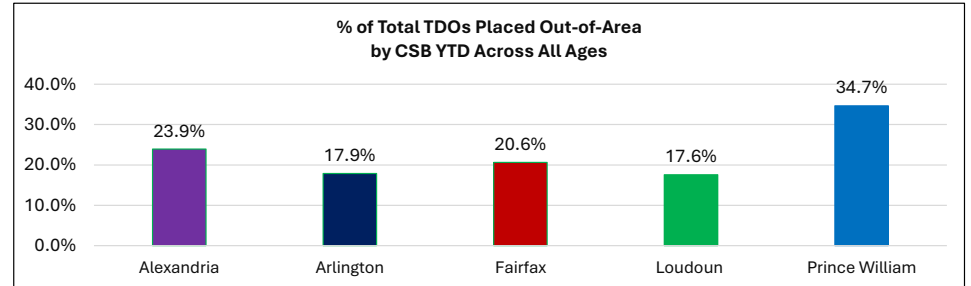
R2 TDO In Area vs. Out of Area - October FY26

Month TDO In-Area vs. Out-of-Area													
	Minors				Adults				Older Adults				
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	
Alexandria	2	1	3	33.3%	32	12	44	27.3%	1	0	1	0.0%	
Arlington	1	1	2	50.0%	30	7	37	18.9%	5	0	5	0.0%	
Fairfax	13	2	15	13.3%	111	28	139	20.1%	10	1	11	9.1%	
Loudoun	1	3	4	75.0%	27	6	33	18.2%	3	0	3	0.0%	
Prince William	5	1	6	16.7%	43	22	65	33.8%	1	1	2	50.0%	
Total	22	8	30	26.7%	243	75	318	23.6%	20	2	22	9.1%	



YTD TDO In-Area vs. Out-of-Area													
	Minors				Adults				Older Adults				
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	
Alexandria	8	3	11	27.3%	109	36	145	24.8%	7	0	7	0.0%	
Arlington	10	3	13	23.1%	121	29	150	19.3%	16	0	16	0.0%	
Fairfax	42	12	54	22.2%	440	122	562	21.7%	49	4	53	7.5%	
Loudoun	5	4	9	44.4%	109	22	131	16.8%	8	0	8	0.0%	
Prince William	17	7	24	29.2%	191	101	292	34.6%	7	6	13	46.2%	
Total	82	29	111	26.1%	970	310	1,280	24.2%	87	10	97	10.3%	

Cumulative Total Across All Ages									
	Monthly				YTD				
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	
Alexandria	35	13	48	27.1%	124	39	163	23.9%	
Arlington	36	8	44	18.2%	147	32	179	17.9%	
Fairfax	134	31	165	18.8%	531	138	669	20.6%	
Loudoun	31	9	40	22.5%	122	26	148	17.6%	
Prince William	49	24	73	32.9%	215	114	329	34.7%	
Total	285	85	370	23.0%	1,139	349	1,488	23.5%	

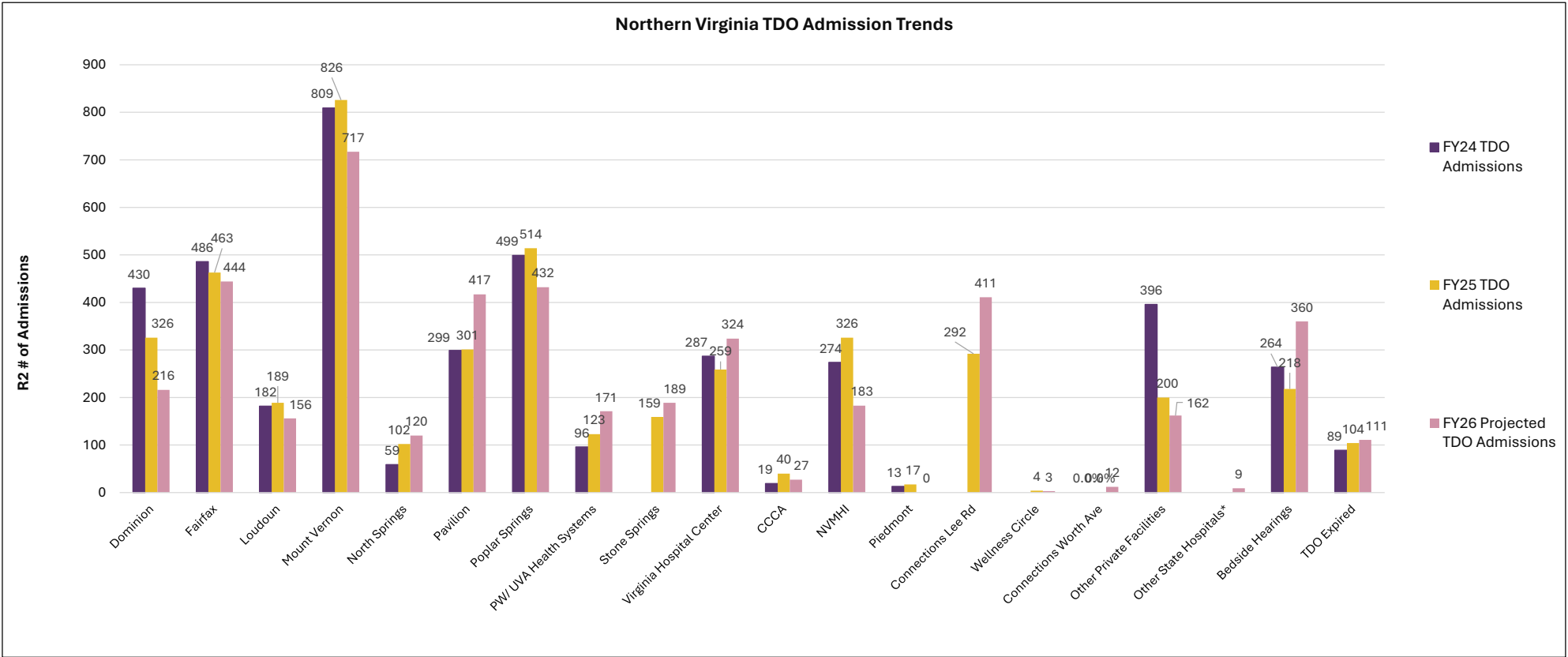
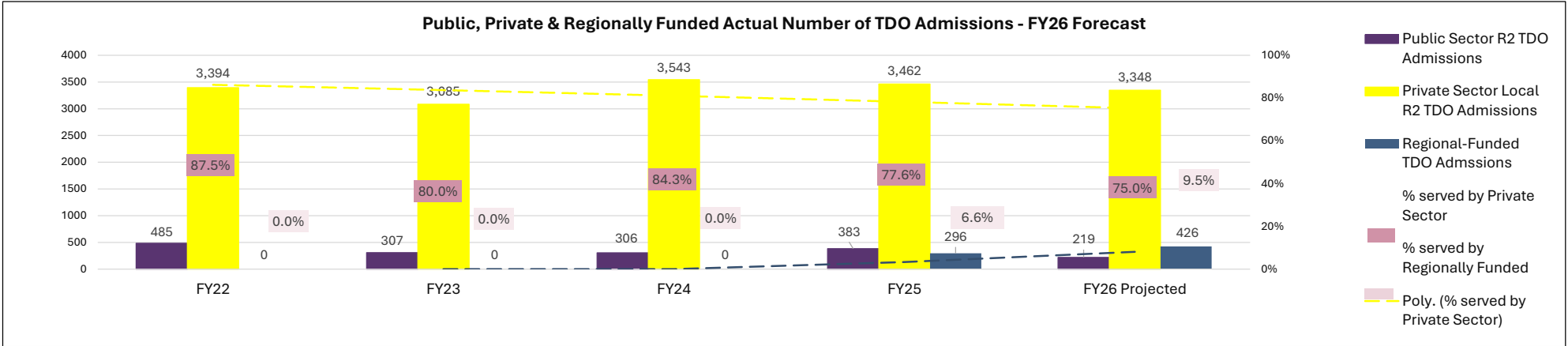


YOY TDO Trends by Hospital - October FY26

Northern Virginia TDO Admission Trends												
Facility	Ages Served	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	All	493	-18.1%	448	-9.1%	430	-4.0%	326	-24.2%	72	216	-33.7%
Fairfax	All as of FY19	549	29.5%	544	-0.9%	486	-10.7%	463	-4.7%	148	444	-4.1%
Loudoun	Adult and Older Adult	227	-6.6%	173	-23.8%	182	5.2%	189	3.8%	52	156	-17.5%
Mount Vernon	Adult and Older Adult	580	27.8%	449	-22.6%	809	80.2%	826	2.1%	239	717	-13.2%
North Springs	Children	33	83.3%	74	124.2%	59	-20.3%	102	72.9%	40	120	17.6%
Pavilion	Adult and Older Adult	227	0.4%	274	20.7%	299	9.1%	301	0.7%	139	417	38.5%
Poplar Springs	All	323	15.7%	496	53.6%	499	0.6%	514	3.0%	144	432	-16.0%
PW/ UVA Health Systems	Adult and Older Adult	129	-40.6%	55	-57.4%	96	74.5%	123	28.1%	57	171	39.0%
Stone Springs	Adult and Older Adult							159		63	189	18.9%
Virginia Hospital Center	Adult and Older Adult	289	9.1%	247	-14.5%	287	16.2%	259	-9.8%	108	324	25.1%
CCCA	Children	62	-28.7%	41	-33.9%	19	-53.7%	40	110.5%	9	27	-32.5%
NVMHI	Adult	402	-58.5%	252	-37.3%	274	8.7%	326	19.0%	61	183	-43.9%
Piedmont	Older Adult	21	-43.2%	14	-33.3%	13	-7.1%	17	30.8%	0	0	-100.0%
Connections Lee Rd	Adult and Older Adult							292		137	411	40.8%
Wellness Circle	Adult and Older Adult							4		1	3	-25.0%
Connections Worth Ave	All									4	12	
Other Private Facilities	All	544	39.4%	325	41.3%	396	-0.7%	200	-83.4%	54	162	-59.1%
Other State Hospitals*	Adult and Older Adult									3	9	
Bedside Hearings				352		264	-1.7%	218	-17.4%	120	360	65.1%
TDO Expired				111		89	3.0%	104	16.9%	37	111	6.7%
Total		3,879	5.4%	3,855	-0.6%	4,202	3.0%	4,463	6.2%	1,488	4,464	0.0%

* Prior to FY26, other State Facilities were included in Row " Other Private Facilities"

YOY TDO Trends by Hospital - October FY26



YOY TDO Trends by Age Group and Summary - October FY26

Northern Virginia Adult TDO Admission Trends											
Facility	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	400	-21.6%	342	-14.5%	327	-4.4%	214	-34.6%	57	171	-20.1%
Fairfax	454	26.1%	464	2.2%	397	-14.4%	333	-16.1%	118	354	6.3%
Loudoun	213	-10.5%	165	-22.5%	175	6.1%	162	-7.4%	50	150	-7.4%
Mount Vernon	559	30.3%	424	-24.2%	763	80.0%	692	-9.3%	218	654	-5.5%
Prince William/UVA	113	-42.9%	54	-52.2%	92	70.4%	104	13.0%	55	165	58.7%
Virginia Hospital Center	268	12.6%	233	-13.1%	275	18.0%	220	-20.0%	99	297	35.0%
NVMHI	402	-58.5%	252	-37.3%	274	8.7%	296	8.0%	61	183	-38.2%
Pavilion	220		269	22.3%	292	8.6%	287	-1.7%	133	399	39.0%
Poplar Springs	293		469	60.1%	478	1.9%	494	3.3%	140	420	-15.0%
Wellness Circle							2		1	3	50.0%
Connections Lee Rd							263		136	408	55.1%
Connections Worth Ave									4	12	
Other Private Facilities	460	38.0%	261	-43.3%	331	26.8%	518	56.5%	97	291	-43.8%
Other State Facilities*									3	9	
Bedside Hearings			305		232	-23.9%	178	-23.3%	93	279	56.7%
TDO Expired			96		67	-30.2%	66	-1.5%	15	45	-31.8%
Total	3,382	-7.2%	3,334	-1.4%	3,703	11.1%	3,829	3.4%	1,280	3,840	0.3%

Northern Virginia Children's TDO Admission Trends											
Facility	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	82	6.5%	94	14.6%	95	1.1%	78	-17.9%	12	36	-53.8%
Fairfax	36	0.0%	23	-36.1%	37	60.9%	35	-5.4%	8	24	-31.4%
Poplar Springs	28		27	-3.6%	17	-37.0%	18	5.9%	4	12	-33.3%
North Springs	33	83.3%	74	124.2%	59	-20.3%	91	54.2%	40	120	31.9%
Connections Worth Ave											
CCCA	62	-28.7%	41	-33.9%	19	-53.7%	39	105.3%	9	27	-30.8%
Other Facilities	65	52.5%	36	-44.6%	44	22.2%	70	59.1%	16	48	-31.4%
Bedside Hearings			12		8	-33.3%	12	50.0%	12	36	200.0%
TDO Expired			9		14	55.6%	8	-42.9%	10	30	275.0%
Total	306	9.7%	316	3.3%	293	-7.3%	351	19.8%	111	333	-5.1%

Northern Virginia Older Adult TDO Admission Trends											
Facility	FY22 TDO Admissions	% Change from PY	FY23 TDO Admissions	% Change from PY	FY24 TDO Admissions	% Change from PY	FY25 TDO Admissions	% Change from PY	FY26 YTD TDO Admissions	FY26 Projected TDO Admissions	Projected % Change from PY
Dominion	11	-26.7%	12	9.1%	8	-33.3%	10	25.0%	3	9	-10.0%
Fairfax	59	110.7%	57	-3.4%	52	-8.8%	60	15.4%	22	66	10.0%
Loudoun	14	180.0%	8	-42.9%	7	-12.5%	6	-14.3%	2	6	0.0%
Mount Vernon	21	-16.0%	25	19.0%	46	84.0%	55	19.6%	21	63	14.5%
Prince William/UVA	7	75.0%	1	-85.7%	4	300.0%	3	-25.0%	2	6	100.0%
Virginia Hospital Center	21	-22.2%	14	-33.3%	12	-14.3%	10	-16.7%	9	27	170.0%
Pavilion	7		5	-28.6%	7	40.0%	14	100.0%	6	18	28.6%
Poplar Springs	2		0	-100.0%	4	0.0%	2	-50.0%	0	0	-100.0%
Piedmont	21	-43.2%	14	-33.3%	13	-7.1%	17	30.8%	0	0	-100.0%
Wellness Circle							2		0	0	-100.0%
Connections Lee Rd							6		1	3	-50.0%
Connections Worth Ave									0	0	
Other Private Facilities	28	48.0%	28	0.0%	21	-25.0%	40	90.5%	4	12	-70.0%
Other State Facilities*									0	0	
Bedside Hearings			35		24	-31.4%	28	16.7%	15	45	60.7%
TDO Expired			6		8	33.3%	30	275.0%	12	36	20.0%
Total	191	15.1%	205	7.3%	206	0.5%	283	37.4%	97	297	2.8%

* Prior to FY26, other State Facilities were included in Row " Other Private Facilities"

Alternative Transportation
October 2025
No data for Region 2

Contract expired March 2025

Commitment Hearing Results - October FY26

Minors (0 - 17)																Minor Signed in Voluntarily Without Hearing (not incl in Total)		
CSB	CMA			Involuntary			MOT			Dismissed			Total			Month	YTD	100K
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K			
Alexandria	0	0	0.0%	1	5	83.3%	0	0	0.0%	1	1	16.7%	2	6	21.2	1	4	14.1
Arlington	0	0	0.0%	0	1	100.0%	0	0	0.0%	0	0	0.0%	0	1	2.4	0	7	16.5
Fairfax	1	2	6.1%	0	3	9.1%	0	1	3.0%	6	27	81.8%	7	33	12.1	0	0	0.0
Loudoun	0	0	0.0%	2	10	58.8%	0	2	11.8%	1	5	29.4%	3	17	14.7	2	4	3.5
Prince William	0	2	22.2%	0	4	44.4%	0	0	0.0%	1	3	33.3%	1	9	6.2	3	12	8.3
Total	1	4	6.1%	3	23	34.8%	0	3	4.5%	9	36	54.5%	13	66		6	27	

Adults (18 - 64)															
CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	10	19	13.5%	34	115	81.6%	0	2	1.4%	1	5	3.5%	45	141	132.1
Arlington	4	13	8.6%	24	97	64.2%	0	4	2.6%	11	37	24.5%	39	151	92.4
Fairfax	54	237	35.2%	87	378	56.1%	0	10	1.5%	16	49	7.3%	157	674	91.8
Loudoun	18	57	37.7%	14	53	35.1%	2	5	3.3%	13	36	23.8%	47	151	56.3
Prince William	20	88	29.2%	35	148	49.2%	1	3	1.0%	12	62	20.6%	68	301	88.2
Total	106	414	29.2%	194	791	55.8%	3	24	1.7%	53	189	13.3%	356	1,418	

Older Adults (65+)															
CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	0	2	25.0%	1	6	75.0%	0	0	0.0%	0	0	0.0%	1	8	40.7
Arlington	1	1	5.6%	4	12	66.7%	0	0	0.0%	1	5	27.8%	6	18	66.7
Fairfax	2	12	20.3%	11	40	67.8%	0	0	0.0%	1	7	11.9%	14	59	34.5
Loudoun	0	0	0.0%	1	3	75.0%	0	0	0.0%	0	1	25.0%	1	4	9.2
Prince William	0	2	15.4%	2	9	69.2%	0	0	0.0%	0	2	15.4%	2	13	22.2
Total	3	17	16.7%	19	70	68.6%	0	0	0.0%	2	15	14.7%	24	102	

Total															
CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	10	21	13.5%	36	126	81.3%	0	2	1.3%	2	6	3.9%	48	155	100.2
Arlington	5	14	8.2%	28	110	64.7%	0	4	2.4%	12	42	24.7%	45	170	73.0
Fairfax	57	251	32.8%	98	421	55.0%	0	11	1.4%	23	83	10.8%	178	766	65.0
Loudoun	18	57	33.1%	17	66	38.4%	2	7	4.1%	14	42	24.4%	51	172	40.2
Prince William	20	92	28.5%	37	161	49.8%	1	3	0.9%	13	67	20.7%	71	323	59.4
Total	110	435	27.4%	216	884	55.7%	3	27	1.7%	64	240	15.1%	393	1,586	

% = Committed (or other category) YTD / Total YTD for each CSB

Counted above are commitment hearings that were held in each court's jurisdiction, regardless of where the TDO originated.

Also included are hearings that were held on behalf of each jurisdiction by a court system outside of Region 2, for individuals who were detained to an out of region hospital.

TDO Facilities and Insurance Status Minor - October FY26

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	1	3	0	0	4
	YTD	0	1	8	1	2	12
Fairfax	Month	0	0	1	0	0	1
	YTD	0	0	8	0	0	8
North Springs	Month	0	0	6	1	2	9
	YTD	2	7	18	4	9	40
Snowden	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
CCCA	Month	1	0	0	1	0	2
	YTD	2	0	6	1	0	9
Poplar Springs	Month	0	0	0	0	0	0
	YTD	0	1	0	0	3	4
Worth Ave - Connections	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Other	Month	2	1	5	2	4	14
	YTD	7	4	14	3	10	38
Total	Month	3	2	15	4	6	30
	YTD	11	13	54	9	24	111
	100K*	38.8	30.6	19.8	7.8	16.7	

*Population data based on Weldon Cooper 2023 Population Estimates by Age

Insurance Status for Minor Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	1	0	1	2	0	4
	YTD	4	24	5	9	6	48
Uninsured	Month	0	0	0	0	0	0
	YTD	1	9	0	1	0	11
Total	Month	1	0	1	2	0	4
	YTD	5	33	5	10	6	59

TDO Facilities and Insurance Status Adult - October FY26

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	2	1	9	1	2	15
	YTD	5	1	28	8	15	57
Fairfax	Month	8	0	21	0	0	29
	YTD	24	0	89	5	0	118
Mt. Vernon	Month	14	0	31	2	0	47
	YTD	53	0	155	10	0	218
UVA-PW	Month	0	0	0	0	11	11
	YTD	0	0	0	0	55	55
Loudoun	Month	1	0	5	5	0	11
	YTD	3	0	26	21	0	50
VHC	Month	0	22	0	0	0	22
	YTD	0	98	0	0	1	99
NVMHI	Month	2	0	8	3	0	13
	YTD	10	3	27	10	11	61
Poplar Springs	Month	6	2	17	1	9	35
	YTD	13	14	67	6	40	140
Stone Springs	Month	0	0	5	13	2	20
	YTD	1	0	12	47	3	63
Wellness Circle	Month	0	0	0	0	0	0
	YTD	0	0	1	0	0	1
Lee Road - Connections	Month	0	1	25	1	9	36
	YTD	0	5	87	1	43	136
Worth Ave - Connections	Month	1	0	0	0	3	4
	YTD	1	0	0	0	3	4
Other	Month	10	11	18	7	29	75
	YTD	35	29	70	23	121	278
Total	Month	44	37	139	33	65	318
	YTD	145	150	562	131	292	1280
	100K*	135.9	91.8	76.5	48.8	85.5	

*Population data based on Weldon Cooper 2023 Population Estimates by Age

Insurance Status for Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	37	22	112	25	38	234
	YTD	108	83	479	94	155	919
Uninsured	Month	7	6	29	7	17	66
	YTD	26	27	136	16	81	286
Total	Month	44	28	141	32	55	300
	YTD	134	110	615	110	236	1205

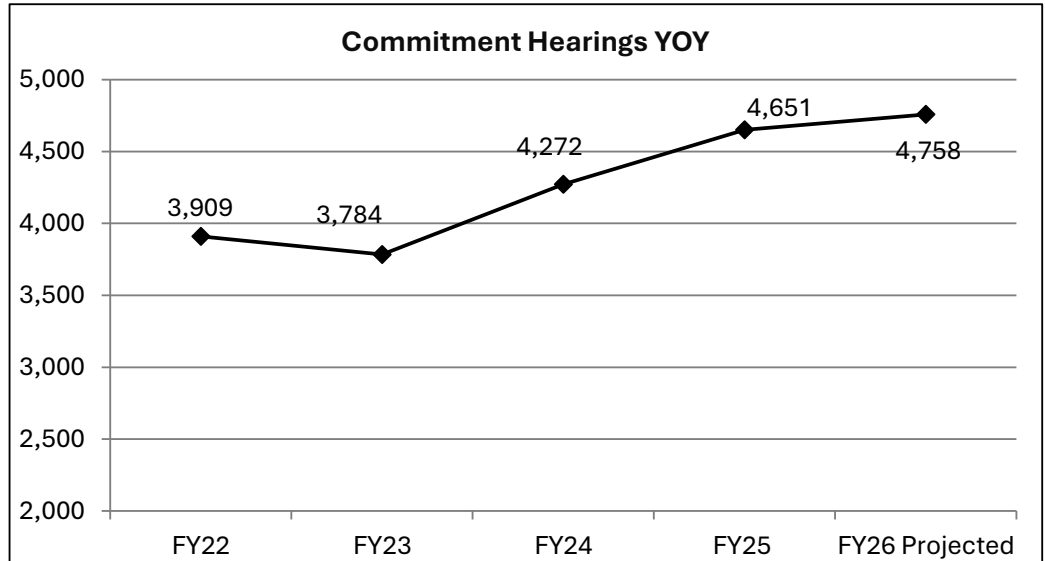
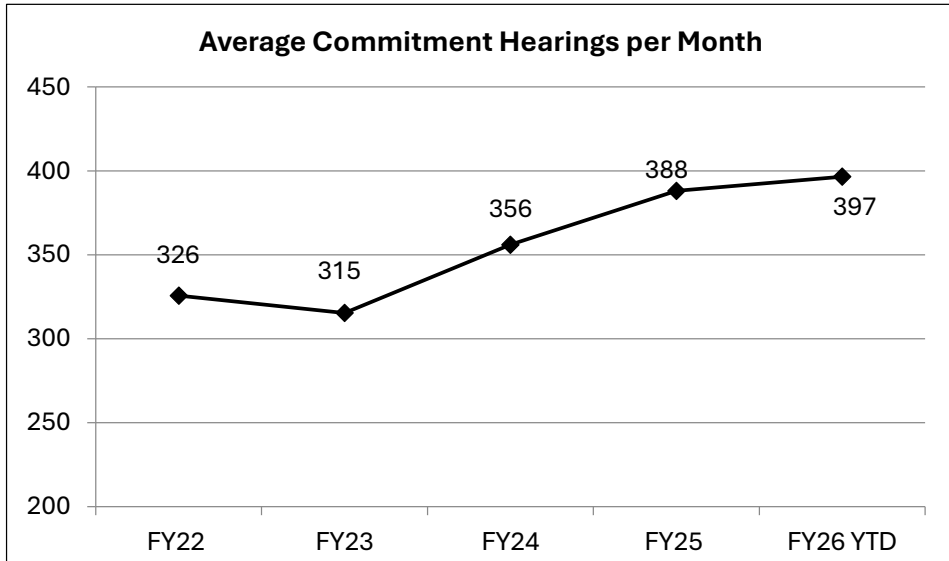
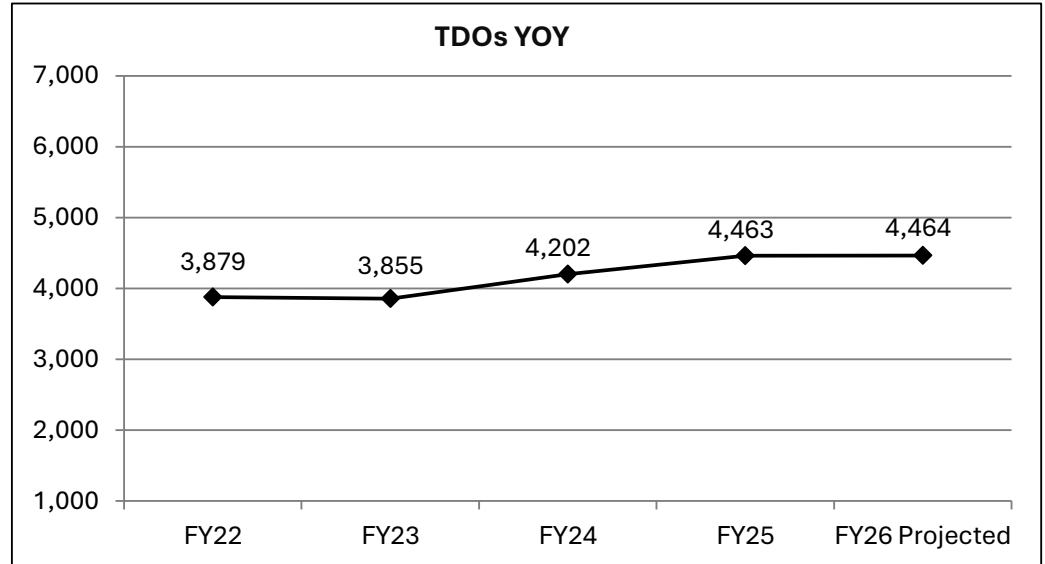
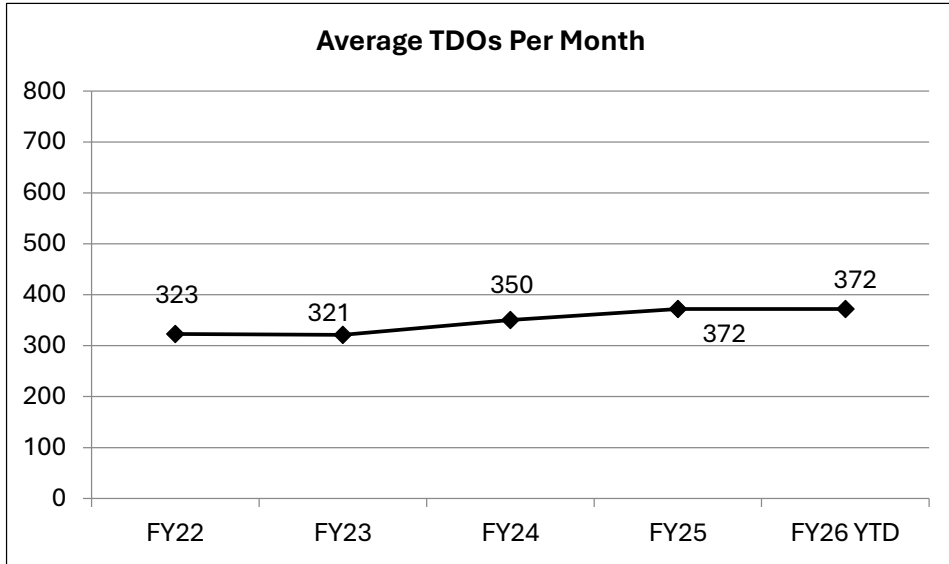
Hospital Facilities and Insurance Status Older Adults - October FY26

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	0	1	0	0	1
	YTD	0	0	3	0	0	3
Fairfax	Month	0	0	3	1	0	4
	YTD	2	0	18	2	0	22
Mt. Vernon	Month	1	0	3	1	0	5
	YTD	4	0	15	2	0	21
UVA-PW	Month	0	0	0	0	0	0
	YTD	0	0	0	0	2	2
Loudoun	Month	0	0	0	0	0	0
	YTD	0	0	0	2	0	2
VHC	Month	0	5	0	0	0	5
	YTD	0	9	0	0	0	9
Piedmont	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Poplar Springs	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Stone Springs	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Wellness Circle	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Lee Road - Connections	Month	0	0	1	0	0	1
	YTD	0	0	1	0	0	1
Worth Ave - Connections	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Other	Month	0	0	3	1	2	6
	YTD	1	7	16	2	11	37
Total	Month	1	5	11	3	2	22
	YTD	7	16	53	8	13	97
	100K*	35.6	59.2	31.0	18.4	22.2	

*Population data based on Weldon Cooper 2023 Population Estimates by Age

Insurance Status for Older Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	1	5	13	1	1	21
	YTD	7	13	47	1	7	75
Uninsured	Month	0	0	0	0	1	1
	YTD	1	0	5	2	4	12
Total	Month	1	5	13	1	2	22
	YTD	8	13	52	3	11	87

YOY TDO and Commitment Trends - October FY26



Regional State Hospital Bed Use for Adult and Older Adults - October FY26

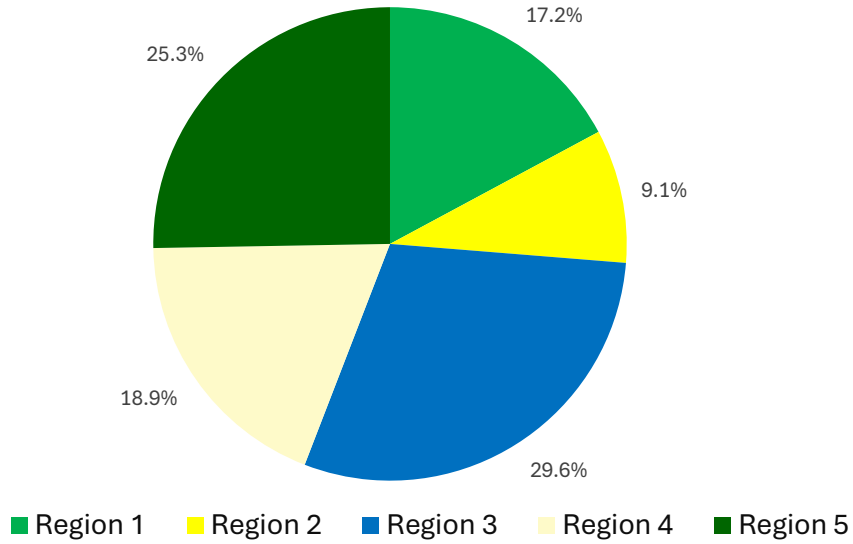
Regional State Hospital Adult Bed Use																		
FY26	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Adult Bed Days YTD	Adult Actual % of Bed Days Used
Region 1	1,315,419	19.5%	1,083	17.2%	3,548	3,513	3,484	3,697									14,242	18.0%
Region 2	1,934,291	28.6%	576	9.1%	2,821	2,861	2,720	2,739									11,141	14.0%
Region 3	913,047	13.5%	1,868	29.6%	4,450	4,343	4,161	4,098									17,052	21.5%
Region 4	1,111,863	16.5%	1,190	18.9%	3,460	3,324	3,077	3,370									13,231	16.7%
Region 5	1,482,828	21.9%	1,595	25.3%	6,040	5,975	5,799	5,843									23,657	29.8%
Total Excluding trans/NGRI	6,757,448		6,312		20,319	20,016	19,241	19,747	0	0	0	0	0	0	0	0	79,323	100.0%

Regional State Hospital Older Adult Bed Use																		
FY26	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Older Adult Bed Days YTD	Older Adult Actual % of Bed Days Used
Region 1	1,315,419	19.5%	521	23.1%	1,524	1,733	1,732	1,870									6,859	26.3%
Region 2	1,934,291	28.6%	78	3.5%	408	360	331	409									1,508	5.8%
Region 3	913,047	13.5%	817	36.3%	2,009	1,932	1,741	1,777									7,459	28.6%
Region 4	1,111,863	16.5%	580	25.7%	1,717	1,682	1,578	1,468									6,445	24.7%
Region 5	1,482,828	21.9%	257	11.4%	987	887	910	1,033									3,817	14.6%
Total Excluding trans/NGRI	6,757,448		2,253		6,645	6,594	6,292	6,557	0	0	0	0	0	0	0	0	26,088	100.0%

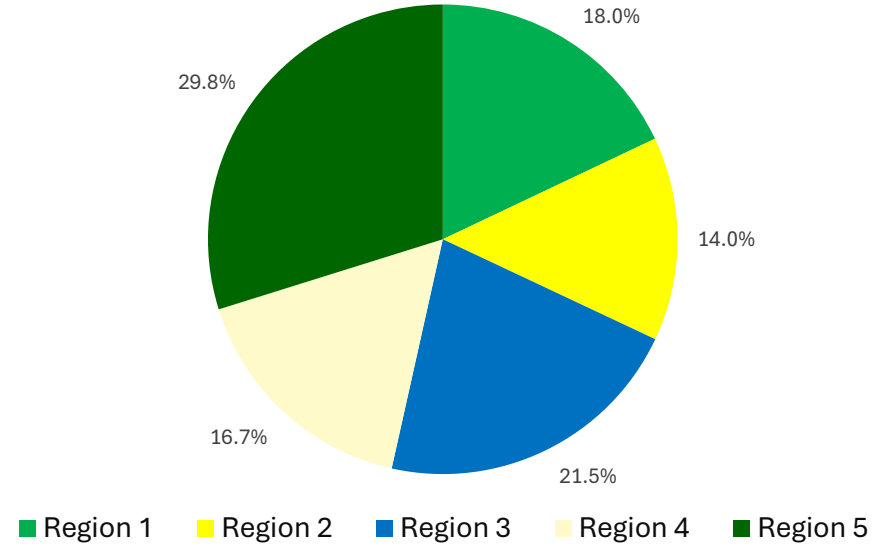
Population Data as of 7.1.23

Comparison by Region of Adult Bed Use, Per 100K and Actual -October FY26

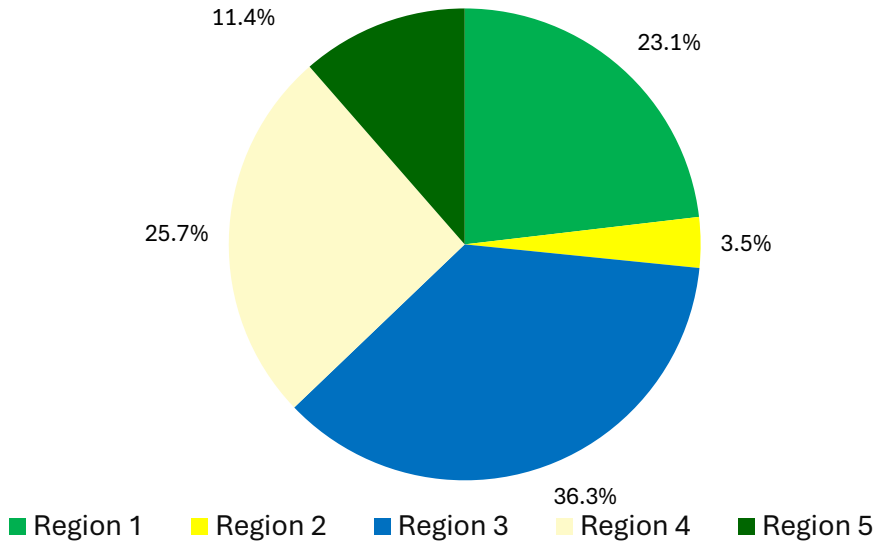
FY26 Adult Bed Day Use, per 100K



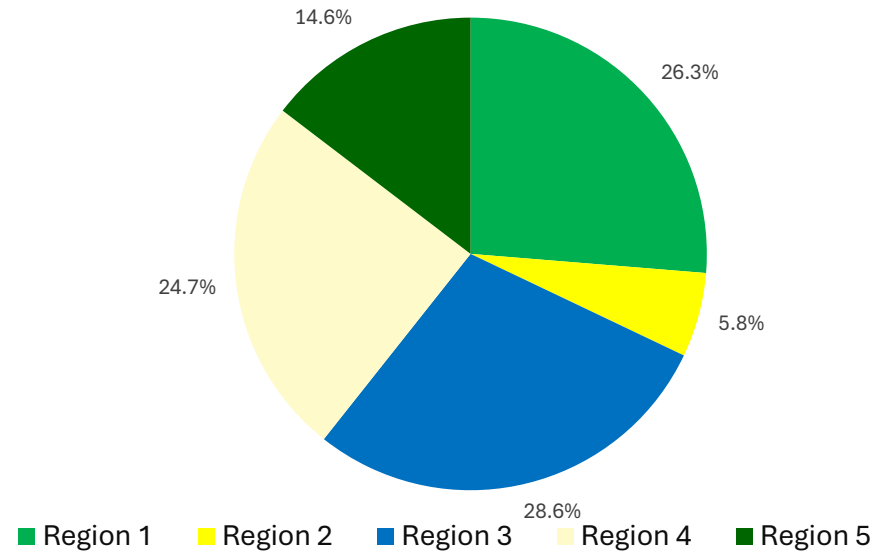
FY26 Adult Bed Day, Actual



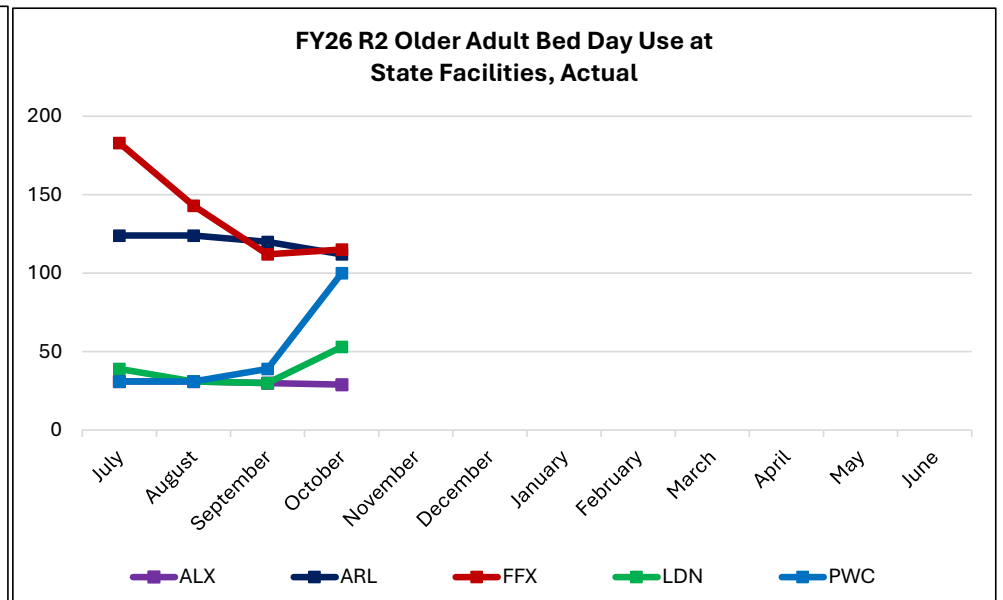
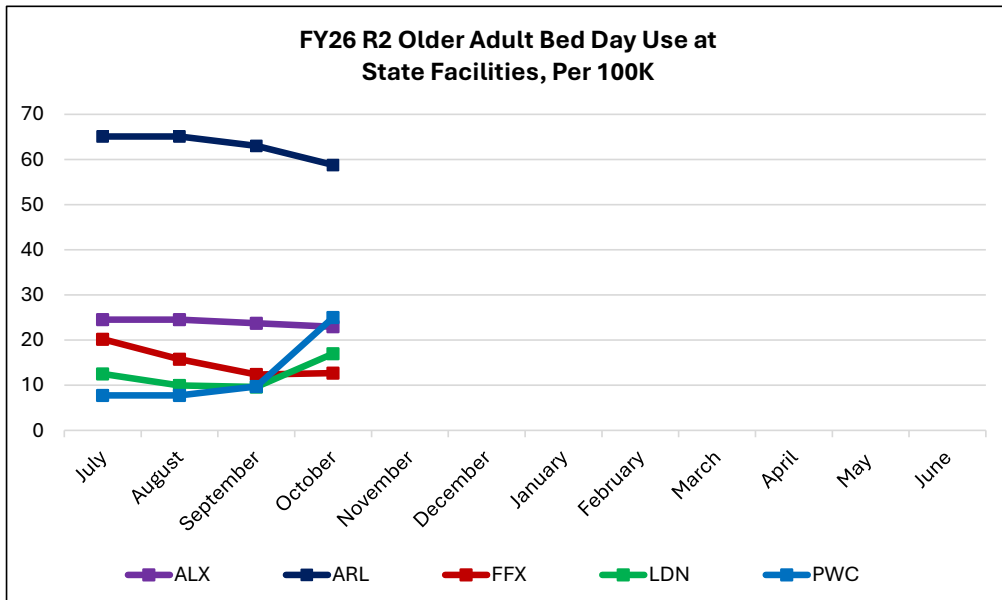
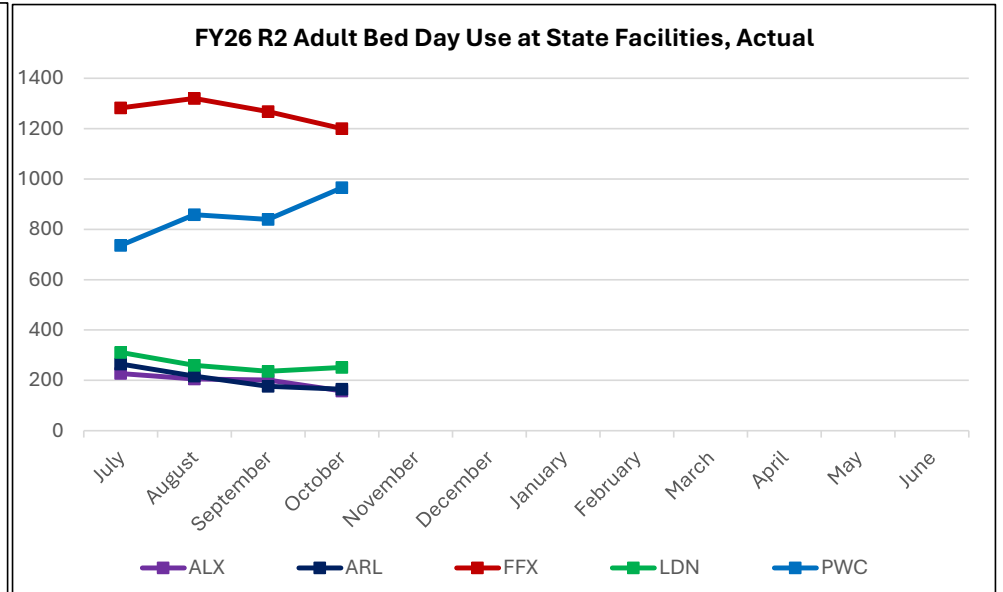
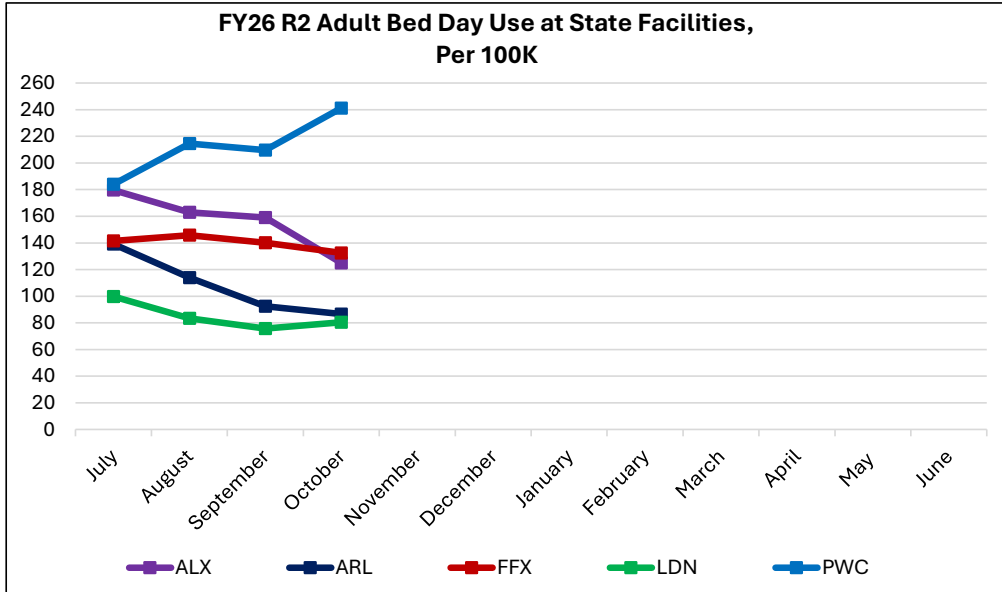
FY26 Older Adult Bed Day Use, per 100K



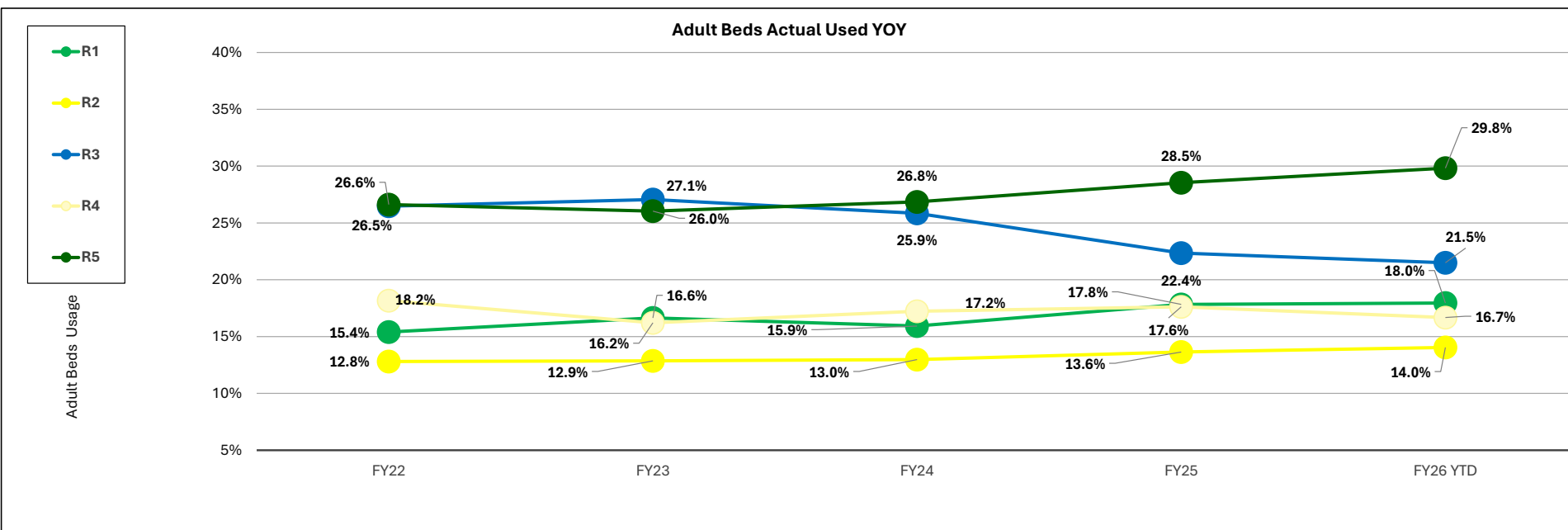
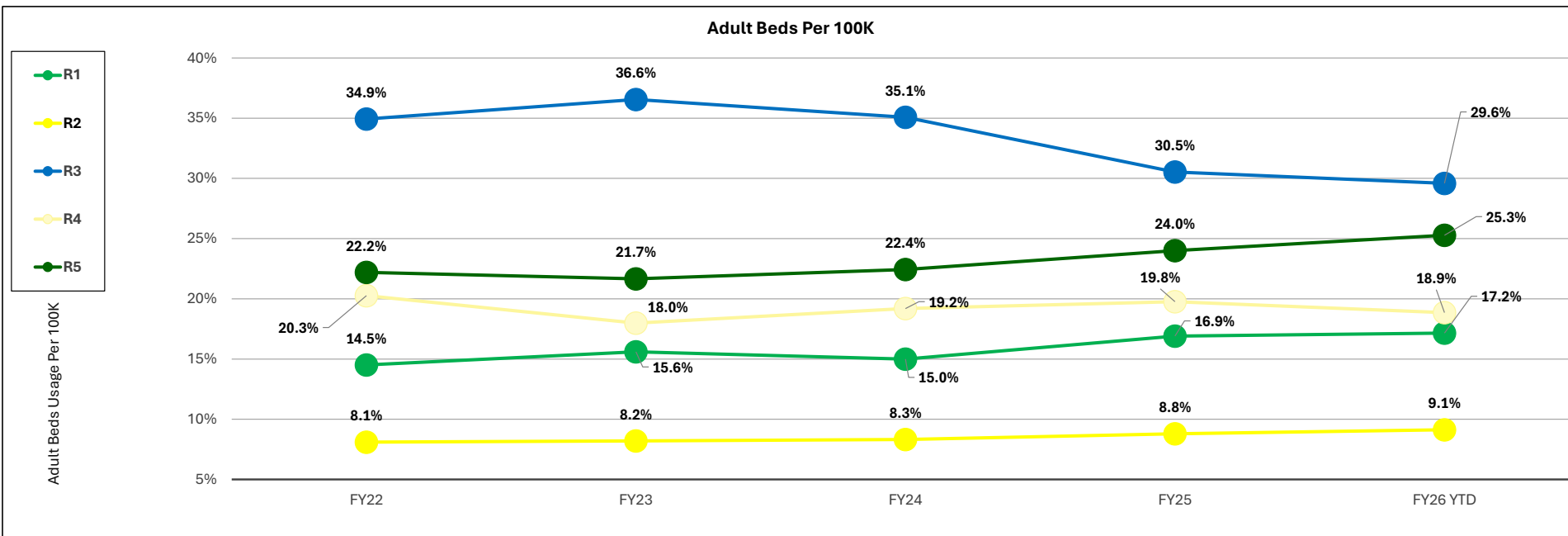
FY26 Older Adult Bed Day Use



Adult and Older Adult State Facility Bed Use, Actual and Per 100K - October FY26



YOY Comparison of Adult State Hospital Bed Use by Region - October FY26

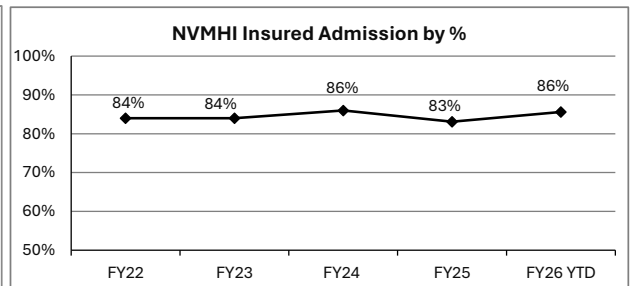
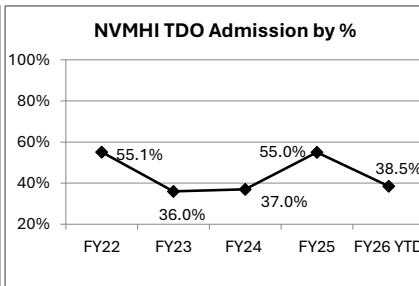
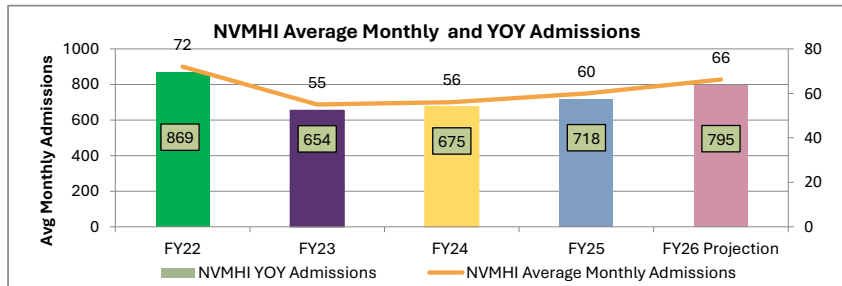
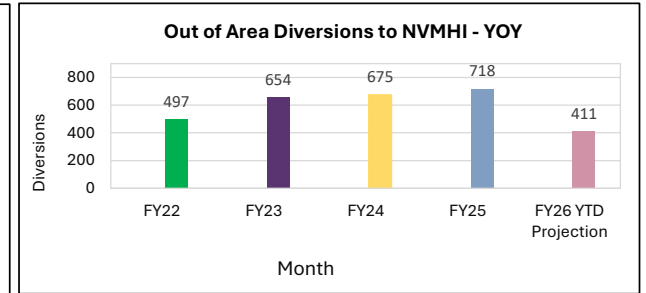
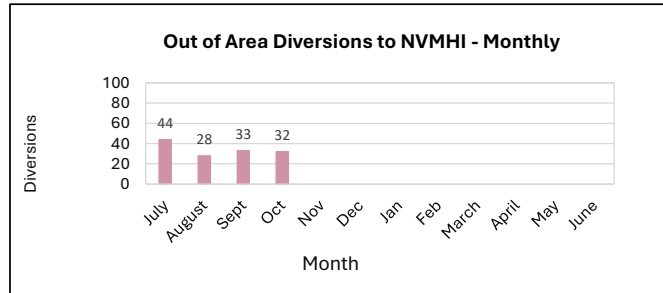
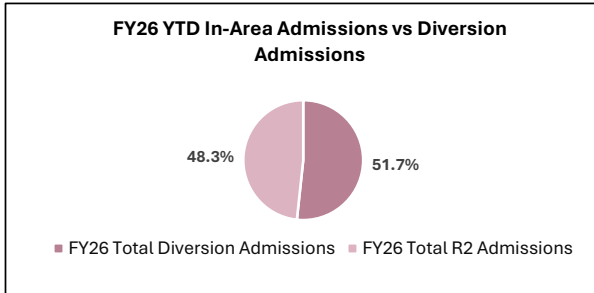


NVMHI Admissions - October FY26

NVMHI Admissions - October FY26																					
	TDO			Voluntary			CMA			Involuntary			Forensics/DOC			Jail Transfers			Other		
CSB	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %	Month	YTD	YTD %
ALX	0	6	25.0%	0	0	0.0%	0	0	0.0%	2	6	25.0%	0	0	0.0%	4	11	45.8%	0	1	4.2%
ARL	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	2	100.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%
FFX	5	23	71.9%	0	0	0.0%	0	1	3.1%	0	3	9.4%	0	1	3.1%	3	4	12.5%	0	0	0.0%
LDN	0	2	6.1%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	2	6.1%	11	27	81.8%	0	2	6.1%
PWC	0	11	29.7%	0	0	0.0%	0	6	16.2%	6	16	43.2%	0	4	10.8%	0	0	0.0%	0	0	0.0%
Other	4	60	43.8%	0	0	0.0%	0	4	2.9%	28	72	52.6%	0	0	0.0%	0	1	0.7%	0	0	0.0%
Total	9	102	38.5%	0	0	0.0%	0	11	4.2%	36	99	37.4%	0	7	2.6%	18	43	16.2%	0	3	1.1%

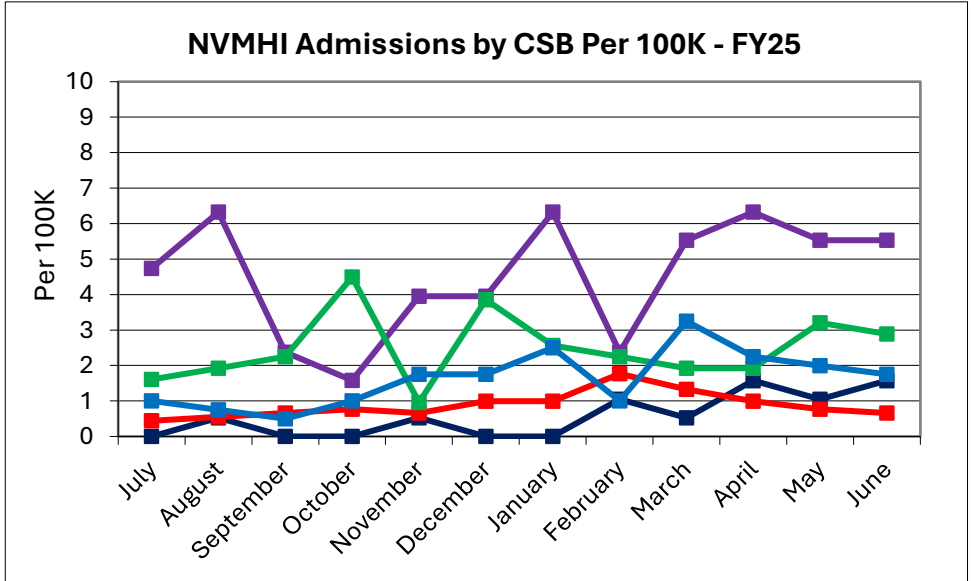
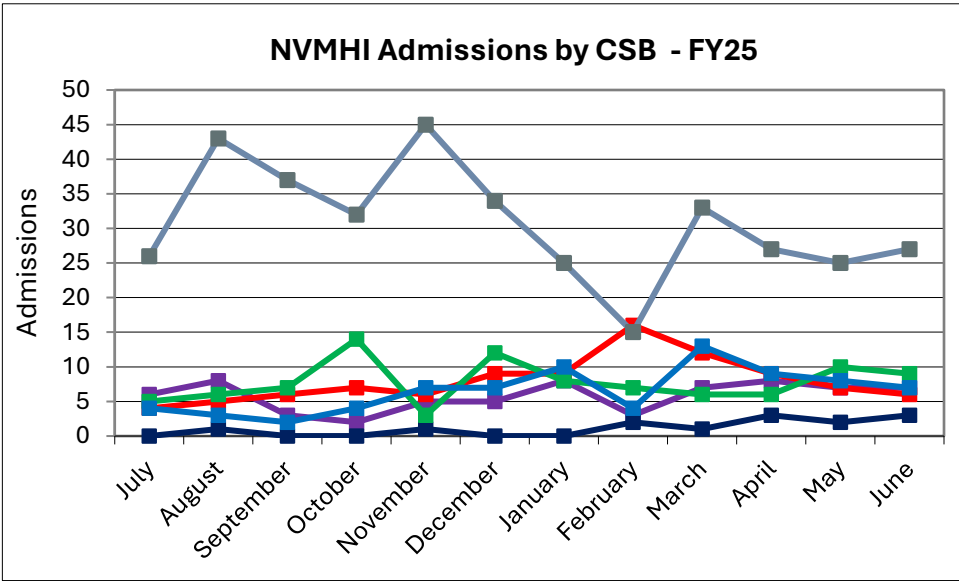
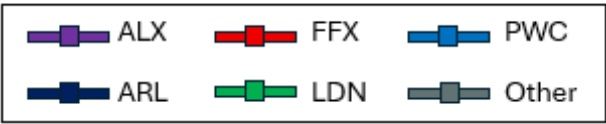
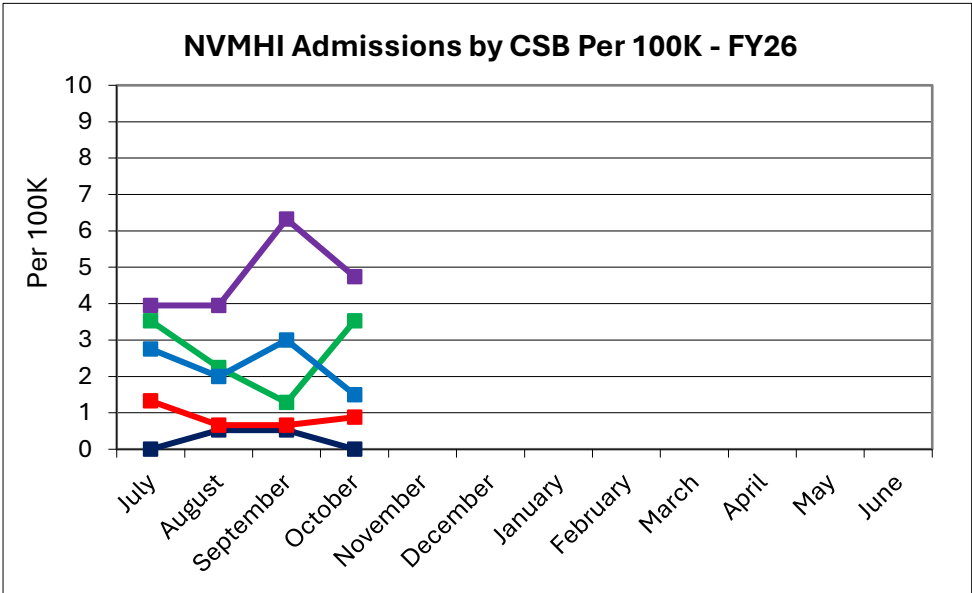
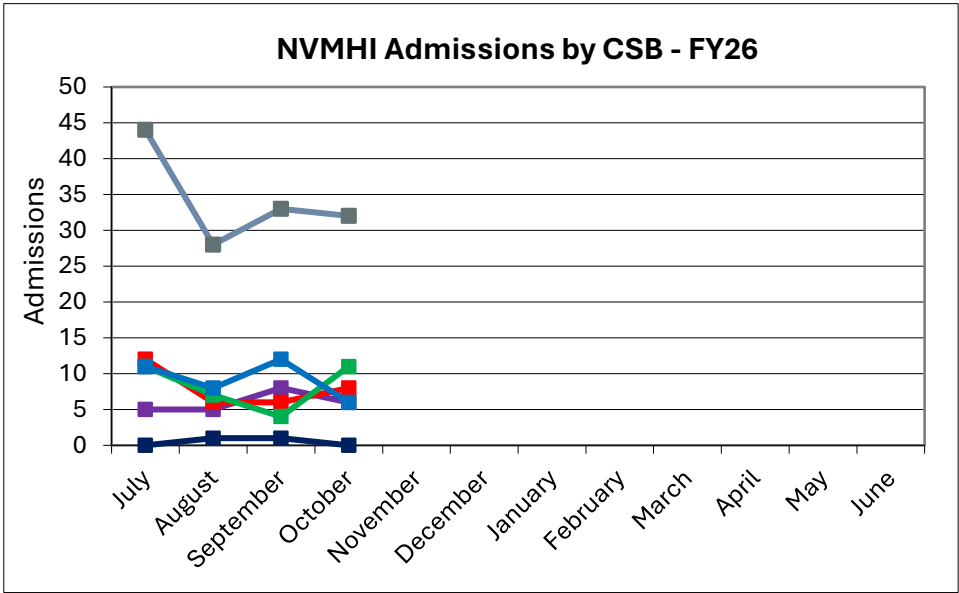
NVMHI Admissions Total - October FY26					
CSB	Month	Monthly %	YTD	YTD %	100K
Alexandria	6	9.5%	24	9.1%	19
Arlington	0	0.0%	2	0.8%	1
Fairfax	8	12.7%	32	12.1%	4
Loudoun	11	17.5%	33	12.5%	11
Prince William	6	9.5%	37	14.0%	9
Other	32	50.8%	137	51.7%	
Total	63	100.0%	265	100.0%	

NVMHI Discharges			Bed Days used at Discharge	
CSB	Month DC	YTD DC	Month Bed Days	YTD Bed Days
Alexandria	5	29	189	2,061
Arlington	1	6	10	1,669
Fairfax	12	34	2,466	4,246
Loudoun	7	34	304	1,689
Prince William	8	35	146	3,202
Other	30	126	1,333	4,492
Total	63	264	4,448	17,359



Population data based on Weldon Cooper 2023 Population Estimates by Age

FY26 vs. FY25 NVMHI Admissions by CSB and Per 100K - October FY26



Insured Admits to NVMHI - October FY26

Insured Admits to NVMHI																											
	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 April	FY25 May	FY25 June	FY25 Q4	FY25	FY26 July	FY26 Aug	FY26 Sep	FY26 Q1	FY26 Oct	FY26 YTD	Percent Breakdown
Total insured admissions	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597	71	49	56	176	51	227	
Medicare	258	195	204	13	25	20	58	17	20	15	52	22	11	26	59	17	19	20	56	225	30	15	22	67	16	83	36.6%
Medicaid	351	315	339	27	29	28	84	27	35	20	82	21	19	26	66	28	25	27	80	312	35	32	31	98	33	131	57.7%
Commercial	117	37	38	2	1	4	7	4	4	7	15	6	4	10	20	11	4	3	18	60	6	2	3	11	2	13	5.7%
Total NVMHI admissions	869	654	675	45	66	55	166	59	67	67	193	60	47	72	179	62	59	59	180	718	83	55	64	202	63	265	
% insured	83.5%	83.6%	86.1%	93.3%	83.3%	94.5%	89.8%	81.4%	88.1%	62.7%	77.2%	81.7%	72.3%	86.1%	81.0%	90.3%	81.4%	84.7%	85.6%	83.1%	85.5%	89.1%	87.5%	87.1%	81.0%	85.7%	

Insured Admits to NVMHI By CSB																											
	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 April	FY25 May	FY25 June	FY25 Q4	FY25	FY26 July	FY26 Aug	FY26 Sep	FY26 Q1	FY26 Oct	FY26 YTD	Percent Breakdown
Alexandria	28	40	29	4	3	3	10	1	4	4	9	5	2	6	13	7	4	7	18	50	5	4	6	15	4	19	8.4%
Arlington	27	15	10	0	1	0	1	0	1	0	1	0	0	1	1	3	1	3	7	10	0	0	1	1	0	1	0.4%
Fairfax	90	74	58	4	3	6	13	7	5	4	16	6	13	13	32	9	6	5	20	81	8	5	6	19	6	25	11.0%
Loudoun	55	34	47	3	3	6	12	8	3	5	16	6	5	3	14	4	8	6	18	60	6	4	2	12	9	21	9.3%
Prince William	69	50	60	5	3	2	10	3	4	4	11	8	3	8	19	7	9	6	22	62	9	9	10	28	5	33	14.5%
Other	457	334	377	26	42	35	103	29	42	25	96	24	11	31	66	26	20	23	69	334	43	27	31	101	27	128	56.4%
Total	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597	71	49	56	176	51	227	

Insured By Admission Status																											
	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 April	FY25 May	FY25 June	FY25 Q4	FY25	FY26 July	FY26 Aug	FY26 Sep	FY26 Q1	FY26 Oct	FY26 YTD	Percent Breakdown
CMA			11	2	1	1	4	0	0	1	1	2	1	3	6	1	5	1	7	18	2	2	5	9	0	9	4.0%
Forensic			104	6	7	9	22	8	7	6	21	5	6	5	16	6	5	5	16	75	6	4	5	15	11	26	11.5%
Involuntary			216	22	24	19	65	10	14	8	32	6	4	11	21	10	4	10	24	142	15	28	18	61	32	93	41.0%
NGRI			13	3	1	0	4	1	0	1	2	1	1	1	3	2	3	1	6	15	1	1	4	6	0	6	2.6%
TDO			237	9	22	23	54	29	38	26	93	35	22	42	99	37	31	33	101	347	47	14	24	85	8	93	41.0%
Total			581	42	55	52	149	48	59	42	149	49	34	62	145	56	48	50	154	597	71	49	56	176	51	227	

Note: This data is based on NVMHI reports and may vary slightly from other internally managed regional reports, admission status data only reports FY24 and beyond.

R2 NVMHI 30-Day Readmissions and LIPOS Extended Length of Stay and Readmission - October FY26

NVMHI 30-Day Readmission FY26									NVMHI Admissions per pop size			
CSB	NVMHI September Discharges	30-Day Readmits from September Discharges (October Readmissions)	R2 30-day Readmission % from September Discharges (October Readmission Rate)	October Readmits per 100K	NVMHI YTD Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30- Day Readmission Average %	YTD Readmit Average per 100K	October Admissions	YTD Admissions	Adult Pop Size*	October Admissions per 100K
Alexandria	10	1	10.0%	0.8	8	1.3	15.6%	1.0	6	24	126,369	4.7
Arlington	1	0	0.0%	0.0	2	0.0	0.0%	0.0	0	2	190,488	0.0
Fairfax	5	1	20.0%	0.1	7	2.0	29.6%	0.2	8	32	905,621	0.9
Loudoun	8	1	12.5%	0.3	9	1.8	19.4%	0.6	11	33	311,743	3.5
Prince William	8	0	0.0%	0.0	8	0.5	6.1%	0.1	6	37	400,070	1.5
Total	32	3	9.4%	0.2	6.9	1.1	16.1%	0.3	31	128	1,934,291	1.6

June discharges that were readmitted in July are included in this calculation as they are FY26 readmissions.

Discharges from the prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

*Population data based on Weldon Cooper 2023 Population Estimates by Age

LIPOS Extended Length of Stay and Readmission - FY26										
CSB	Number of individuals							CSB	# of individuals	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	4	7	7	1	3	6	17	Alexandria	3	0
Arlington	5	6	2	2	0	3	7	Arlington	3	0
Fairfax	12	12	4	7	4	11	26	Fairfax	6	1
Loudoun	3	2	2	0	1	2	5	Loudoun	0	0
Prince William	13	12	5	5	3	3	16	Prince William	4	0
Total	37	39	20	15	11	25	71	Total	16	1