

FAIRFAX-FALLS CHURCH COMMUNITY SERVICES BOARD

Board Meeting

Andrew Scalise, Chair

Wednesday, March 25, 2026, 5:00 PM

Sharon Bulova Center for Community Health
8221 Willow Oaks Corporate Drive, Room 3-314 West
Fairfax, VA 22031

MEETING AGENDA

| | |
|---|-----------------------------|
| 1. Meeting Called to Order | Andrew Scalise |
| 2. Roll Call, Audibility and Preliminary Motions | Andrew Scalise |
| 3. Matters of the Public | Andrew Scalise |
| 4. Amendments to the Meeting Agenda | Andrew Scalise |
| 5. Approval of Meeting Minutes (February 25, 2026) | Andrew Scalise |
| 6. Presentation: Entry, Assessment, Referral Services (EARS) Wellness & Health Prevention & Promotion (WHPP) | Brian Anderson |
| 7. Executive Director's Reports | Barbara Wadley-Young |
| A. Federal, State, Local & Legislative Updates | |
| B. Communication Presentation | Jennifer Wiles |
| 8. Action Items | |
| A. Fee Schedule | Elif Ekingen |
| 9. Information Item | Andrew Scalise |
| A. Policy 1200 – Definition of Policy, Regulation and Procedure | |
| B. Policy 1201 – Adoption and Cancellation Policy | |
| C. Policy 2205 – Planning | |
| 10. Matters of the Board | Andrew Scalise |
| A. Board Calendar | |
| B. Board Retreat Agenda | |
| C. Other | |
| 11. Committee Reports | |
| A. Service Delivery Oversight Committee | Evan Jones |
| B. Fiscal Oversight Committee | Dr. Patricia Zissios |
| C. Compliance Committee | Andrew Scalise |
| D. Executive Committee | Andrew Scalise |
| E. Other | |
| 12. Adjournment | |

Meeting materials are posted online at www.fairfaxcounty.com/municipal-services-board/board/archives or may be requested by contacting the CSB Board Clerk at 703-324-7000 or at CSBBoardClerk@fairfaxcounty.gov.

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**FAIRFAX-FALLS CHURCH COMMUNITY SERVICES BOARD
BOARD MEETING
February 25, 2026**

The Fairfax-Falls Church Community Services Board met in virtual session.

1. Meeting Called to Order

Board Chair Andrew Scalise called the meeting to order at 5:03 P.M.

2. Roll Call, Audibility and Preliminary Motions

PRESENT BOARD MEMBERS:

| Name | Role | Location |
|---------------------------|-------------|-------------------------|
| Andrew Scalise | Chair | Fairfax County At-Large |
| Bettina Lawton | Member | Hunter Mill District |
| Karen Abraham | Member | Braddock District |
| Daria Akers | Member | Fairfax Count At-Large |
| Jennifer Desai | Member | City of Fairfax |
| Jesper Sullivan den Bergh | Member | Mason District |
| Daniel Sherrange | Member | Sully District |
| Dr. Patricia Zissios | Member | Franconia District |
| Evan Jones | Vice Chair | Fairfax County At-Large |
| Captain Jaime Popik | Member | Office of the Sheriff |
| Kasey McNamara | Member | Providence District |

ABSENT: Secretary Sarah Coughter; Srilekha Palle; Michele Menapace; Anne Whipple

Staff in Attendance: Acting Executive Director, Barbara Wadley-Young; Deputy Director of Administrative Operations, Jean Post; Senior Strategy Director, Shweta Adyanthaya; Deputy Director of Clinical Operations, Abbey May; Director of Medical Services, Dr. Debra O'Beirne; Chief Financial Officer, Elif Ekingen; Division Director, DD Support Coordination, Sierra Simmons; Division Director of Contracts & Supportive Services, Kevin Lafin; Director of Analytics & Evaluation, Linda Mount; Division Director of Adult Behavioral Health Outpatient & Case Management, Eileen Bryceland; Division Director, Youth & Family Outpatient & Intensive Services, LaVurne Williams; Contracts & Data Manager, John Evankovich; Financial Specialist, Angad Buttar; Behavioral Health Manager, Devin Arnold; Contracts and Grant Manager, Jadira Blevins; Executive Assistant, Aferdita Balla, and Board Clerk, Pura Valdez.

Other participants: Chris Atwood Foundation Interim Executive Director, Brittany Martin; Division Director, Recovery Services, Michael Lane

3. Matters of the Public

No public comments were presented.

4. Amendments to the Meeting Agenda

The meeting agenda was distributed for review. Board members motioned to adopt the February 25, 2026, Meeting Agenda, which was approved unanimously.

5. Approval of Minutes

The minutes from the January 28, 2026, meeting were distributed to members for review. Amendments or corrections were presented by Bettina Lawton.

Committee member Bettina Lawton moved to adopt the amended minutes from January 28, 2026, meeting as amended. The motion was seconded by Daniel Sherrange. The motion to adopt the amended minutes passed unanimously, with Kasey McNamara abstaining.

6. Presentation

Division Director of Contracts & Supportive Services Kevin Lafin gave an in-depth update on the Division of Contract and Supportive Services, noting major progress in procurement efficiency, cost containment, and cross division collaboration. He introduced key team leaders and highlighted their contributions in employment contracts, procurement, and residential services. The division now oversees more than 45 contracts across multiple CSB program areas.

Kevin Lafin described several recent projects, including a complex amendment to the Period Recovery Services contract, support for mental health contract adjustments, and intensive work on a Substance Abuse and Mental Health Services Administration (SAMHSA) grant that was briefly but mistakenly terminated before being reinstated. He also previewed upcoming cross-divisional work on the Peer Centers Request for Proposal (RFP).

He reviewed contract funding levels and staffing models, noting more than \$11 million in combined program areas, including Self-Directed Services, Behavioral Health Employment and Day Services, and Residential contracts. He highlighted strong employment outcomes for individuals in Developmental Disability (DD) services and significant cost avoidance achieved through Medicaid waiver conversions.

Kevin Lafin also summarized the successful transition of services after JDI's (Job Discovery Inc.) closure, ongoing alignment of the Self Directive Support (SDS) program with waiver standards, and progress in Behavioral Health Employment and Day Support Services, including Individual Placement and Support Scale (IPS) fidelity and potential new revenue through DARS billing.

He discussed challenges in residential eligibility, particularly financial ineligibility for waivers, and noted the division's work supporting families through these transitions. He also reported major leasing cost reductions and described how savings historically help offset increased costs and maintain service levels.

Kevin Lafin stressed that service eliminations have been minimally limited to respite and drop-in support and that rate negotiations and careful management have preserved capacity. He closed with updates on strengthened grants management and challenges in Discharge Assistance Planning related to insurance and cybersecurity requirements for small providers.

7. Director's Reports

Deputy Director of Clinical Operations Abbey May shared two program updates. The Northern Virginia Adolescent Treatment Center will open on March 19, 2026, funded through an opioid abatement grant and regional CSB support. This is a 16-bed facility which will serve youth ages 13–17 (and some up to 18), helping expand regional treatment capacity and reduce pressure on short-term residential services. The board expressed strong support for this milestone.

Abbey May introduced an update on Chris' Place, the CSB's new peer-led wellness day program developed with the Chris Atwood Foundation (CAF). Abbey May highlighted the extensive collaboration across multiple CSB divisions that allowed the program to launch quickly. Michael Lane announced that Chris' Place will officially open on March 16, 2026, offering a confidential, homelike short-term stay (up to two weeks) for adults who are in crisis but do not meet criteria for hospitalization. The space is designed to provide safety, stabilization, and support while helping prevent further decompensation. The program will accept referrals from across Northern Virginia and is not intended as a shelter, and participants must be able to manage their own daily needs. Staff will conduct regional outreach throughout March to build awareness.

CAF's Interim Executive Director Brittany Martin added that Chris' Place aligns with the foundation's broader mission of peer-led recovery support. CAF currently operates a Fairfax City drop-in center, a program inside the Adult Detention Center, and a regional harm reduction initiative. Brittany Martin expressed appreciation for CSB's strong partnership in bringing this new program to life.

FY2027 Budget Discussion

Acting Executive Director Barbara Wadley-Young reviewed the proposed FY2027 budget reductions, noting that most of the recommended items are operational efficiencies rather than service cuts. These include streamlined purchasing and reductions in contracted staffing for informatics, compliance, and risk management areas where recent hiring has strengthened internal capacity. Additional savings stem from reduced overtime and discontinuation of sign-on incentives and advertising costs.

A major structural change is the shift of individuals receiving duty services onto Medicaid waivers, which will transfer roughly \$2 million in costs to the county and reduce the CSB's discretionary flexibility. Barbara Wadley-Young emphasized that this marks the end of a long period where the CSB could rely on local funds to fill service gaps.

Director of Medical Services, Dr. Debra O'Beirne reported that the Be Well contract will eliminate six peer support specialist roles, creating service gaps. Mitigation strategies include

leveraging nursing home groups, internal education teams, and a new program that may be eligible for reimbursement.

Barbara Wadley-Young also described organizational adjustments following the retirement of two division directors, resulting in a realignment of duties that have gone smoothly. The team's proactive work also allowed early implementation of a new model for school transition services, enabling three positions to remain while strengthening individualized support for students awaiting waivers. Looking ahead, County Executive Brian Hill noted that the fiscal environment has improved modestly, but another cycle reduction may still be required for FY2027.

Board Chair Andrew Scalise asked about the paradox of reducing budgets despite an increased General Fund transfer. He clarified that countywide cost increases, especially the mandated employee pay raises, make the CSB's budget appear higher on paper, but the county does not have the revenue to fully cover those additional personnel costs. As a result, departments must identify their own reductions. This dynamic, common across county government, means taxpayers may feel costs rising while service capacity remains flat.

8. Information Items

Chief Financial Officer Elif Ekingen presented the annual fee schedule as an information item, reminding the board that all formal actions follow a two-month process: an informational review for one month and a vote the next. Board members asked whether individuals are ever turned away due to an inability to pay. Elif Ekingen clarified that services are not denied on financial grounds; the agency provided approximately \$10 million in uncompensated care last year. While some individuals disengage for personal reasons, financial barriers do not prevent access for those within the CSB's statutory priority population. For those outside that population, the agency connects individuals with alternative resources rather than providing direct services.

Board members noted that this year's fee materials were clearer and more consistent than in previous cycles, making it easier to understand unit rates and statutory requirements. With no further questions, the Board Chair encouraged members to continue reviewing the materials before the vote at next month's meeting.

9. Action Items

The board reviewed and approved four updated policies following their initial review at a previous meeting. Leadership acknowledged that the first review occurred virtually, which can make detailed policy work more challenging, but emphasized the board's responsibility to maintain and periodically update its policy documents.

The board discussed the following four policies for approval:

- Policy 0005, which provides core definitions, including the formal definition of the CSB.
- Policy 1108, outlining the process for evaluating the CSB Executive Director.
- Policy 1200, clarifying how policies, regulations, and procedures are structured and

interpreted.

- Policy 1400, describing the authority of the Executive Director relative to the board.

Only one comment was submitted during the review period, and staff incorporated that revision. An additional correction will be added to Policy 0650 to properly reference the City of Fairfax.

The Board chair also clarified for newer members that although Policy 1108 references Fairfax County's evaluation forms, the board typically conducts its own review using materials prepared specifically for its annual closed session evaluation.

Bettina Lawton moved to approve Policy 0005, Policy 1108 as amended, Policy 1200 and Policy 1400 as amended. The board unanimously approved all four amended policies.

10. Matters of the Board

Board Chair Andrew Scalise reviewed upcoming dates and priorities. The board looked over its calendar, noting that many upcoming steps depend on the county's budget timeline. Early signs indicate the budget will likely remain stable without new reduction requests, as no major public concerns have been raised.

The board confirmed its March meeting schedule and discussed possible additions to April due to the Executive Director's hiring process. Round one interviews will occur the week of March 30, 2026, followed by round two the week of April 13, 2026. Two board members are needed for each interview round, and those interested were asked to notify the chair.

The board will also form its annual officer nomination subcommittee next month. This subcommittee, a three-member group, will propose a leadership slate in May, with voting to occur in June for terms beginning in July.

Members highlighted several events to add to the shared calendar, including the opening of Chris's Place on March 16, 2026, and a visit to Service Source on March 17, 2026, at 10:00 A.M. The Board Clerk will update the calendar accordingly.

Additionally, Board Chair Andrew Scalise shared an announcement from Michelle Menapace regarding a Fairfax County Human Services Council meeting on projected FY2027 budget impacts, scheduled virtually for Monday, March 2, 2026, at 7:00 P.M. Board members were encouraged to attend or follow the discussion due to its relevance to CSB operations.

11. Committee Reports

The board reviewed updates from its committees, beginning with the Service Delivery Oversight Committee. Committee Chair Evan Jones noted ongoing attendance challenges, as the committee has repeatedly lacked the in-person quorum needed to approve minutes, resulting in a backlog dating to June 2025. Evan Jones reported on the February 11, 2026, meeting, featuring an informative presentation from Service Source, highlighting its extensive service offerings. The

committee discussed ways to improve engagement, including limiting each meeting to one presentation to allow more discussion. The next meeting is scheduled for April 8 at 5:00 P.M.

The Compliance Committee Chair, Andrew Scalise, reported increasing operational pressures, particularly due to more than 800 external audits conducted by insurance companies this fiscal year. Although these audits require significant staff time, there have been no major findings. Committee members emphasized the strain caused by rising audit demands alongside reductions in contracted compliance staffing. Leadership clarified that only contracted roles were reduced and that the internal team remains intact. They acknowledged the need for more staffing but noted that reductions were unavoidable after three consecutive years of required cuts. Strong audit performance made the reductions feasible. The next meeting is scheduled for April 15, 2026, at 5:00 P.M.

The Fiscal Oversight Committee member Evan Jones reviewed administrative and operational financial reports. He noted that CSB is projected to close the fiscal year approximately \$11 million under budget, with those funds moving to the county’s carryover process. This led to a discussion about widespread infrastructure issues across county facilities, including structural failures, sewage problems, and building closures, that have disrupted services and strained program stability. The county is now conducting a systemwide assessment to identify and mitigate vulnerabilities. The committee requested continued updates due to potential impacts on CSB operations. The next meeting is scheduled for March 18 at 4:00 P.M.

Upcoming Meetings:

The Executive Committee is on March 18, 2026, at 5:00 P.M.

The full board meeting is on March 25, 2026, at 5:00 P.M.

12. Adjournment

BOARD MEMBER BETTINA LAWTON MADE A MOTION TO ADJOURN THE MEETING, WHICH WAS UNANIMOUSLY APPROVED, AND THE MEETING WAS ADJOURNED AT 6:50 P.M.

Date Approved

Clerk to the Board



FAIRFAX - FALLS CHURCH

**Community
Services Board**

Engagement, Assessment, and Referral, Discharge Planning, and Wellness, Health Promotion and Prevention

Brian Anderson, Division Director
March 25, 2026

Entry Call Center



- First point of contact for the public looking for services
- Provides information about behavioral health services available to those living in Fairfax County
- Directs individuals to other community resources as needed
- Encourages individuals to “call in before you walk in”
- Same day access is available

Assessment Teams



Location: Sharon Bulova Center for Community Health

Hours of Operation: Monday – Thursday, 9 a.m. to 3 p.m.
Friday 10 a.m. to 3 p.m.

Note: Mondays and Thursdays, adult intake assessments offered until 6:00 p.m.

Process for Walk-in for Assessment:

- Triage
- Registration
- Health assessment with nurses (including UA)
- Assessment
- Connect people to services (CSB and other community programs)

Same Day Access CY25



Entry Call Center

- 5,000 calls CY25

Assessment and Referral

- 5,086 triage screenings were completed
- 57% of adult individuals assessed qualified for CSB treatment
- 93% of youth individuals assessed qualified for CSB treatment
- 93% of adults recommended for CSB Services accepted the treatment recommendation
- 98% of youth recommended for CSB Services accepted the treatment recommendation

Wellness, Health Promotion and Prevention



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**Community
Services Board**

Location: Heritage Center (Annandale), Gerry Hyland (Alexandria), Northwest Center (Chantilly)

Hours of Operation: Monday – Friday, 9 a.m. – 5 p.m.
(Weekend and evening hours for community events)

WHPP Services: Mental Health First Aid, Question Persuade Refer, REVIVE, Talk. They hear you.

Collaboration with community partners:

- Fairfax County Public Schools
- Health Department
- Neighborhood Community Services
- Department of Family Services
- Juvenile Domestic Relations Court

Data CY25

Prevention Services



Talk. They hear you.

- Total number of classes: 15
- Total number of participants: 33

Mental Health First Aid

- Total number of classes: 40
- Total number of participants: 576

REVIVE!

- Total number of classes 83
- Total number of people trained: 1221

QPR

- Total number of classes 34
- Total number of people trained: 206

Adverse Childhood Experiences

- Total number of classes: 29
- Total number of people trained: 214
- Total Community Events: 70

Discharge Planning



- Based primarily at state hospitals
- Goal: Link individuals to community resources
- Placements: Group homes, assisted living, nursing homes and treatment facilities
- Placements may be supplemented by state funding (Auxiliary Grants are primary)
- Discharge Assistance Plans for 19 individuals: Contracts with nursing homes and assisted living facilities (894,311 dollars)
- Often extraordinary barriers to placement
- Team serves as entry point for Not Guilty by Reason of Insanity (NGRI) population (42 individuals)
- FY 25 Numbers Served: 557 individuals

*All referrals served

Assessment & Prevention Work Force



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**Community
Services Board**

Assessment Team

- 1 Manager
- 4 Supervisors
- 15 Senior Clinicians
- 9 Behavioral Health (BH) Specialists IIs
- 4 Substitute Relief Counselors
- 1 Senior Clinician Job Share (part-time)
- 2 Contracted Senior Clinicians (Health Force)
- 1 BH Specialist Non-Merit 30-hour position
- 1 BH Specialist part-time merit 20-hour merit

Prevention Team

- 1 Program Manager
- 2 Social Service Supervisors
- 8 BH II Specialists
- 1 Management Analyst III
- 1 BH Specialist II part-time

Discharge Planning Team

- 1 Manager
- 2 Supervisors
- 5 Senior Clinicians
- 1 BH Specialist II

FY26 Fiscal Data

At a Glance



Entry, Assessment and Referral

| Rev/Exp | FY26 Annual Budget |
|-----------------------|--------------------|
| Revenue | (\$898,498) |
| Salaries | \$2,992,737 |
| Benefits | \$1,555,852 |
| Gen. Operating Equip. | \$71,820 |

Total:
\$3,721,911

Wellness, Health Promotion and Prevention

| Rev/Exp | FY26 Annual Budget |
|-----------------------|--------------------|
| Revenue | (\$483,733) |
| Salaries | \$1,297,459 |
| Benefits | \$658,026 |
| Gen. Operating Equip. | \$617,319 |

Total:
\$2,089,071

FY26 Fiscal Data

At a Glance



Discharge Planning

| Rev/Exp | FY26 Annual Budget |
|-----------------------|--------------------|
| Revenue | (\$0) |
| Salaries | \$755,555 |
| Benefits | \$342,005 |
| Gen. Operating Equip. | \$57,037 |

Total:
\$1,154,597

Total – All Programs

| Rev/Exp | FY26 Annual Budget |
|-----------------------|--------------------|
| Revenue | (\$1,382,231) |
| Salaries | \$5,045,751 |
| Benefits | \$2,555,883 |
| Gen. Operating Equip. | \$746,176 |

Total:
\$6,965,579

Current Prevention Trends



- Increased our efforts to work with parents throughout the county with our *Talk. They hear you.* training which focuses on assisting parents on navigating conversations with their youth on drugs and alcohol.
- Pilot educational program we started in partnership with the Adult Detention Center (ADC).
 - Mental Health Education 101
- Suicide stigma continues to be an issue in the community.
 - Increase in participation in our suicide prevention classes
 - Suicide Prevention Education 101 at the Adult Detention Center (ADC)
- Youth protective factors
- Public Health Youth Ambassadors Program

Current Entry, Assessment and Referral Trends



- Data trends with no-shows leading to staff onsite 80 % of their scheduled work hours
- Staff for adult and youth work 1 evening per week Monday –Thursday
- The need to reduce barriers by having the ability to have clinicians at several OP locations in North and South County
- Increasing utilization rate for more clinical assessments by partnering with the LAMB Center Homeless Shelter
- Ongoing collaboration with other community based behavioral health programs to include: The Growth & Healing Hub, The Women’s Center, Insight into Action, Multicultural Center, Virginia Substance Treatment Services
- Increasing Partnership with the Addiction Medicine Clinic for their expansion of Substance Use Outpatient Services. Continuation of collaboration meetings with the Fairfax County Court legal services.

Regional Adolescent Treatment Center and Adult Crisis Receiving and Stabilization Units

Adolescent Treatment Center:

Status: 16-bed SUD Resi, Detox, and Crisis Stabilization Unit (CSU) begin operations in March 2026 from the Tim Harmon Campus existing facility. The vendor is Northern Virginia Behavioral Health, LLC (subsidiary of Acadia Health). Services offered at opening will be SUD Resi. Licensure for Detox is pending approval. New 26,000 sf building on the same campus, in early stages of development, will transition the 16-beds and add 23-hour observation recliners and behavioral health walk-in services for adolescents.

Timeline:

- July 2025 – RFP selection for Architect and Engineering firm begins
- March 2026 – operation of 16 bed residential unit begins
- July 2026 – program design and schematics development
- May 2027 – construction documents development
- May 2030 – construction substantial completion
- July 2030 – expected occupancy

Adult Crisis Receiving and Stabilization Unit (Lee Rd)

Status: Currently the facility operates 16 adult CSU beds. The vendor is Connections Health Solutions through a contract managed by Prince William CSB and serves around 700 individuals per year. Fairfax has purchased the building with the plans of expanding services utilizing an undeveloped side of the facility and adding 23-hour observation and behavioral health walk-in services.

Timeline:

- Spring 2026 – program design, permitting, and schematics development
- Spring 2027 – construction documents development
- Fall 2027 – facility construction and development
- Winter 2029 – expected occupancy, and RFP for full scope of services to operate adult CRC

Other Regional Programs:

- Wellness Circle CSU – transitioned from Woodburn Place (2021), 16-bed adult facility operated by Fairfax CSB. Serves about 450 individuals/yr.
- Worth Ave CRSU – services opened in October 2025 (adults) and December 2025 (youth), 16-bed adult, 16-bed youth CSUs, 16-recliner adult, 16-recliner youth 23-hour observation. Operated by Connections Health Solutions through Prince William CSB in Woodbridge, VA. Expected to serve over 1,000 individuals/yr.
- Meadowview Ct CRSU – expected to open in summer of 2026, 10-bed adult CSU and 16-recliner adult 23-hour observation. Operated via vendor services, in selection process currently, through Loudoun CSB in Leesburg, VA. Numbers served are yet to be determined.



2026 General Assembly Session Update March 25, 2026

The 2026 General Assembly convened on Wednesday, January 14, 2026, for a 60-day long session. The session reached its midpoint on February 18, and adjourned sine die on March 14 without adopting a final budget. The governor's veto and amendment deadline is April 13. A special session is now scheduled for April 23 to continue work on the state budget.

With Democratic control of both chambers, major themes this session included cannabis retail sales, paid family leave, and increasing the minimum wage. At the same time, the Commonwealth faced significant fiscal pressure, including a Medicaid shortfall and the potential loss of substantial federal funding. For Northern Virginia, regional tensions included data centers and pending Fairfax casino legislation. Near the end of the session, the budget process became dominated by a dispute over ending a sales tax exemption on data centers.

Governor Youngkin introduced his final biennium budget on December 17, 2025. Within Health and Human Resources, primary spending drivers include Medicaid, CSA, child welfare, and developmental disability (DD) waiver rate adjustments. While the budget includes technical and language updates, it does not propose significant new general fund expansions for community behavioral health services.

This year's budget amendments prioritize targeted rate increases for developmental disability services and include a delay in the implementation of behavioral health redesign. Budget amendments also include investments in crisis services, Medicaid billing expectations, and studies of the local match structure and future payment models.

Key budget items in the Governor's budget:

- DD Waiver Rates and Support Coordination: Increases rates for selected DD waiver services (community coaching, in-home supports, therapeutic consultation) based on the 2025 rate study. Does not include Medicaid Case Management (Support Coordination) rates or increases for Medicaid personal care, respite, or nursing services. The \$8.7 million for CSBs to hire support coordinators is now included in the base budget (earmark language removed during technical clean-up).
- Crisis Services and Marcus Alert: Removes statutory language guaranteeing \$600,000 per Marcus Alert program, allowing funding to vary based on local needs and resources. Clarifies that mobile crisis units satisfy any requirement to establish a community care team. Fairfax County currently receives \$600,000, which supports one Marcus Alert Coordinator and three overnight mobile crisis clinicians. Sustained and predictable base funding is essential to maintain these positions and ensure 24/7 crisis response capacity.
- CSB Funding Structure: Converts funding for Jail Diversion and Discharge Programs to a reimbursement-based model. Budget also authorizes DBHDS to modify the current 24 equal semi-monthly installment structure.
- Behavioral Health Redesign: delays implementation of redesigned behavioral health services until January 1, 2027.

Key floor-approved budget amendments:

- DD Waiver Rates: The Senate floor-approved budget increases to DD waiver rates for additional services (for select residential, day support, and nursing services) beyond the introduced budget ([291 #4s](#)). The Senate committee also approved a Medicaid forecast policy to reflect minimum wage-driven adjustments for agency and consumer-directed personal care, respite, and companion services ([295 #8s](#); [291 #3s](#)).
- Permanent Injunction: An oversight amendment requiring annual reporting on unspent funds tied to Permanent Injunction compliance ([298 #1s](#)).

- **Behavioral Health Redesign:** Further delays Medicaid behavioral health redesign implementation to July 1, 2027 ([291 #21s](#)) and modifies transition language to keep legacy services available until July 1, 2027, (or until individuals are evaluated/referred), prohibits duplicative approvals, and requires a status report by November 1, 2026 ([291 #14h](#)). It also partially restores funding for community stabilization during the transition and delays full elimination until June 30, 2028 ([291 #10h](#)).
- **CSB Funding:** Directs DBHDS to study alternatives to the current 10 percent local match requirement and report recommendations to the Behavioral Health Commission by November 1, 2026 ([299 #1s](#)).
- **System Transformation Excellence and Performance (STEP-VA):** Consolidates STEP-VA appropriations into one total amount to increase flexibility across STEP services while maintaining the requirement that CSBs provide all nine STEP-VA services ([301 #1s](#)) and directs DMAS to study steps and fiscal impact for transitioning STEP-VA services to a prospective payment system aligned with the Certified Community Behavioral Health Clinic (CCBHC) model ([295 #5s](#)).
- **Medicaid Billing and CSBs:** The budget adds a requirement that Community Services Boards (CSBs) and Behavioral Health Authorities (BHAs) performance contracts include maximizing Medicaid billing and annual reporting of total Medicaid revenue ([299 #8s](#)).
- **Marcus Alert:** Includes funding to support implementation for remaining CSBs ([301 #1h](#), [301 #3s](#)) and provides dedicated DBHDS staffing to collect and analyze Marcus Alert data ([299 #4s](#)).
- **Substance Use Disorder:** Provides \$23 million to the Department of Behavioral Health and Developmental Services to allocate and distribute to CSBs and BHAs for the purpose of administering substance use disorder prevention and treatment programs. The department shall determine the appropriate methodology to distribute the funding according to need ([301 #4s](#)).
- **Crisis Services:** The budget includes \$5 million in funding for comprehensive psychiatric emergency programs or similar public-private models ([299 #2s](#)) and directs DBHDS to identify incentives for “no-barrier” crisis facility operations to improve ECO/TDO access and rapid law-enforcement drop-off ([299 #3s](#)).
- **Community Providers:** Funds a provider development incubator to grow DD waiver provider capacity, including targeted DSP workforce recruitment activities ([300 #1s](#)).
- **Jail-based Services:** The budget consolidates jail-based mental health grants into a single DCJS-administered program ([394 #10h](#)).
- **Office-Based Addiction Treatment:** Directs the Department of Medical Assistance Services to allow for Preferred Office-Based Addiction Treatment services provided under the Addiction and Recovery Treatment Services (ARTS) program to be administered by telemedicine ([291 #18s](#)). Reduces administrative burden for certain providers by exempting documentation requirements tied to weekly group-based therapy in OBAT settings ([291 #12s](#)).
- **State Rental Assistance Program:** Restores and expands SRAP support for individuals with intellectual or developmental disabilities, including restoring funding for vouchers lost in 2025 and 2026 due to cost-of-living increases and expanding the program to make progress towards the goal of serving 10 percent of individuals on the DD Waivers ([301 #2s](#)).

Overview of Bills:

Legislation this session included measures to expand the crisis continuum and clarify roles within the ECO/TDO process, particularly related to custody and transportation responsibilities among law enforcement, hospitals, and community providers. There was also an ongoing focus on developmental disability waiver services and financial eligibility policies to ensure access and continuity of care for individuals. Additionally, several bills increased consideration of behavioral health and developmental disabilities within criminal proceedings, seeking to promote diversion and alternatives to incarceration. Bills can be accessed at <https://lis.virginia.gov/>.

ECO/TDO Bills

Of concern to CSB is [HB 1292/SB 735](#). The passed substitute version extends the current sunset on the 2024 pilot, which allows certain hospital-employed staff to conduct TDO prescreening evaluations at a single psychiatric emergency department in City of Hampton (Riverside Hospital). The introduced version would have permanently repealed the sunset. The substitute language preserves the pilot through July 1, 2027, allowing DBHDS additional time to evaluate data before any permanent statutory change is considered. While the extension is a more measured approach, CSBs and VACSB remain concerned that allowing non-CSB hospital staff to conduct prescreenings reverses the longstanding policy of independent CSB evaluation as the single point of entry into the publicly funded behavioral health system and raises potential conflicts of interest. Preliminary report published in June 2025: [Preliminary Report: Riverside Pilot Project – Senate Bill 34 – June 9, 2025](#).

| Bill Number | Bill Title | BOS Position | Bill Status |
|-------------------------|---|--------------|--|
| HB 1292 | Temporary detention; certified evaluators, sunset extended | Monitor | Enrolled Bill communicated to Governor on March 14, 2026 |
| SB 735 | Temporary detention; certified evaluators, sunset extended | Monitor | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 309 | Hospitals; temporary detention for testing, observation, or treatment | | Enrolled Bill communicated to Governor on March 14, 2026 |
| HB 976 | Person in temporary detention process; alternative transportation provider | | Enrolled Bill communicated to Governor on March 14, 2026 |
| SB 495 | Emergency substantial risk orders; petitions involving minors, substantial risk factors | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 75 | Retired law-enforcement officers; emergency and temporary detention transportation | | Enrolled Bill communicated to Governor on March 10, 2026 |

Diversion Related Bills

The Office of the County Attorney and numerous county agencies raised concerns with [HB 1161](#) and its potential impact on Diversion programs. Fairfax County is engaging to ensure that any statutory changes preserve the ability of local governments to carry out core functions effectively. The county worked to clarify that language would not negatively impact established data-sharing practices that support diversion programs, behavioral health coordination, cross-agency collaboration, and evidence-based decision-making. The substitute bill added language accounting for and recognizing that some programs do critical program-to-program data sharing.

| Bill Number | Bill Title | BOS Position | Bill Status |
|-------------------------|---|--------------|--|
| HB 1161 | Government Data Collection & Dissemination Practices Act | Amend | Senate substitute agreed to by House (67-Y 32-N 0-A) |
| HB 246 | Mental illness, neurocognitive disorder, etc.; affirmative defense or reduced penalty | | Senate amendments agreed to by House (59-Y 39-N 0-A) |
| HB 247 | Deferred disposition in criminal case; persons with DD | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 416 | Deferred disposition in criminal case; persons with DD | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 528 | Misdemeanor proceedings; competency treatment | | Enrolled Bill communicated to Governor on March 14, 2026 |

| | | | |
|------------------------|--|--|--|
| SB 599 | Va. Opioid Use Reduction & Jail-Based SUD Treatment and Transition Fund; grant procedure | | Enrolled Bill communicated to Governor on March 10, 2026 |
|------------------------|--|--|--|

DD and Waiver Services Bills

| Bill Number | Bill Title | BOS Position | Bill Status |
|-------------------------|--|--------------|--|
| HB 37 | DD waivers; financial eligibility standards, sunset repeal | Support | Signed by President March 14, 2026 |
| HB 1097 | Driver communication improvement program; autism/IDD (blue envelope) | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 280 | Autism Advisory Council; advisory board established | | Chambers did not agree on new version |
| HB 1370 | Service providers; regulations for providers to individuals with DD | | Senate substitute agreed to by House (94-Y 4-N 0-A) |

Crisis Services

| Bill Number | Bill Title | BOS Position | Bill Status |
|-------------------------|---|--------------|--|
| HB 225 | Marcus Alert Evaluation Task Force; created | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 249 | Marcus Alert system; external database information removal | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 453 | Comprehensive crisis services; written plan (Marcus Alert plan update) | | Enrolled Bill communicated to Governor on March 14, 2026 |
| SB 513 | Comprehensive crisis services; written plan (Marcus Alert plan update) | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 248 | Interjurisdictional law-enforcement agreements; behavioral health co-response teams | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 317 | Interjurisdictional law-enforcement agreements; behavioral health co-response teams | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 1318 | Hospitals; emergency department physicians | | Enrolled Bill communicated to Governor on March 10, 2026 |

Opioids and Substance Use Disorder

| Bill Number | Bill Title | BOS Position | Bill Status |
|------------------------|--|--------------|--|
| SB 542 | Cannabis control; retail marijuana framework | Support | Conference report agreed to by House (64-Y 32-N 0-A) |
| HB 931 | Recovery residences; regulations | | Conference report agreed to by House (94-Y 0-N 0-A) |

| | | | |
|-------------------------|--|--|--|
| SB 421 | Pharmacist; remote verification and counseling in OTPs | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 712 | Office-based buprenorphine treatment; Board of Medicine to amend regulations | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 641 | Office-based buprenorphine treatment; Board of Medicine regs | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 1063 | Opioid antagonist distribution program; reports | | Enrolled Bill communicated to Governor on March 14, 2026 |
| SB 706 | Opioid antagonist distribution program; reports | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 308 | Drug overdose and overdose deaths; VDH opioid response plan | | Enrolled Bill communicated to Governor on March 14, 2026 |
| HB 360 | Kratom products; prohibited practices | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 308 | ABC Authority; retail tobacco product retailers permitting | | Conference report agreed to by House (94-Y 2-N 0-A) |

Youth

| Bill Number | Bill Title | BOS Position | Bill Status |
|------------------------|---|--------------|--|
| SB 171 | Minors admitted to inpatient treatment; copies provided to public schools | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 652 | Parental prenatal & postnatal substance use; work group | | Enrolled Bill communicated to Governor on March 14, 2026 |
| SB 133 | Newborns and children; study services re: parental prenatal substance use | | Enrolled Bill communicated to Governor on March 10, 2026 |

Other Bills of Interest

| Bill Number | Bill Title | BOS Position | Bill Status |
|-------------------------|--|--------------|--|
| HB 1282 | Licensed substance abuse treatment practitioners; licensure by endorsement | | Signed by President March 14, 2026 |
| HB 815 | Virginia Health Workforce Development Authority; nursing scholarships | | Passed Senate Block Vote (40-Y 0-N 0-A) |
| SB 405 | Virginia Health Workforce Development Authority; nursing scholarships | | Enrolled Bill communicated to Governor on March 10, 2026 |
| HB 325 | Department of Fire Programs; mental health awareness training | | Enrolled Bill communicated to Governor on March 14, 2026 |
| SB 172 | Health insurance claims; electronic attachments accepted | | Enrolled Bill communicated to Governor on March 10, 2026 |
| SB 260 | Senior Isolation Prevention Advisory Task Force | | Passed House Block Vote (99-Y 0-N 0-A) |
| HB 513 | Suicide fatality review teams; local and regional | | Enrolled Bill communicated to Governor on March 10, 2026 |

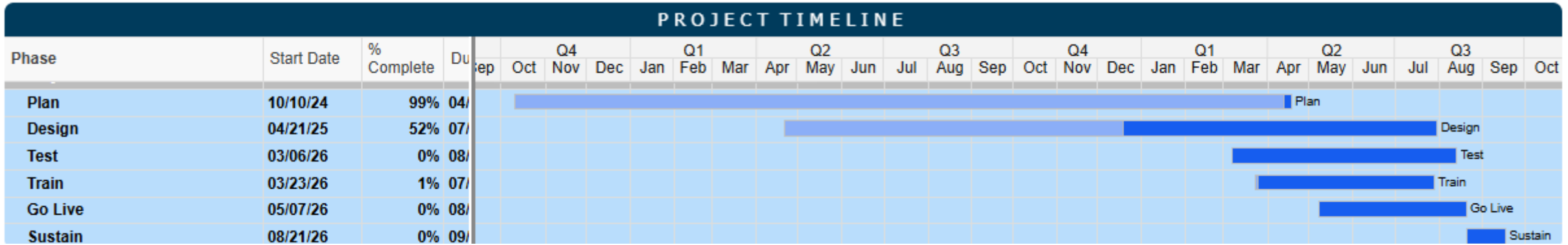
Project Extension

Go - Live Date moved from June 1, 2026 to July 27, 2026

- Ongoing discussions between CSB, NextGen and DPMM regarding contract language
 - Delayed access to training
 - Received training on the template editor module the week of January 5, 2026
 - Necessary for custom data elements
 - Received MIRTH training week of February 23, 2026
 - Necessary for imports (vendors who we can't have an interface with)
 - Received access to MIRTH March 19, 2026
 - Delayed start to interfaces including:
 - State Reporting (EDW)
 - WaMS



Project Timeline and Milestones



| MILESTONES | | | | | | |
|------------|----------|----------------------------|------------|----------|------------|---------------|
| Risk Level | CRITICAL | Milestone | Start Date | Due Date | % Complete | Project Notes |
| ● | ☐ | Design Sprint 1 | 08/22/25 | 03/13/26 | 91% | |
| ● | ☐ | Design Sprint 2 | 08/29/25 | 03/20/26 | 36% | |
| ● | ☐ | Superuser PM | 03/30/26 | 04/10/26 | 0% | |
| ● | ☐ | Design Sprint 3 | 03/02/26 | 05/15/26 | 48% | |
| ● | ☐ | Design Sprint 4 | 03/02/26 | 07/30/26 | 2% | |
| ● | ☐ | Enterprise Go Live | 07/27/26 | 07/31/26 | 0% | |
| ● | ☐ | Transition to Support Call | 08/21/26 | 08/21/26 | 0% | |

Design Sprint 1 – Reviewing the Practice Management and Medical Functionality

Design Sprint 2 – Reviewing the Behavioral Health Functionality

Design Sprint 3 – Workflows

Design Sprint 4 – Interfaces and Custom Work

Upcoming Project Highlights

Timeline

- 03/23/26: Super User Training
- Mid April: Training Schedule
- 05/15/26 : Custom Templates (Data Elements) completed
- 05/15/26: State Reporting Interface Complete
- 05/04/26: End User Training Begins
- 05/29/26: Super User End to End Testing
- 06/12/26: Helpdesk SOPs Completed
- 07/07/26: Mock Go-Live
- 07/27/26: GO-LIVE
- 08/03/26: WaMS Interface Complete (per the State's timeline for testing)
- 10/05/26: NG Share Go-Live (per team decision based on workflow needs)

CSB Media Report: February – March 2026

CSB News Blog Posts

Recent [CSB News](#):

- [Building Healthy Connections: Why Relationships Matter for Mental Health](#), February 4, 2026
- [Nominations Sought for 2026 CSB Spirit of Excellence Awards](#), February 17, 2026
- [Safely dispose of unwanted medications at Drug Take Back Day - April 25, 2026](#), March 2, 2026
- [You Matter: Pathways for Individuals with Developmental Disabilities](#), March 3, 2026
- [Support is Available for Problem Gambling](#), March 4, 2026

CSB Health and Wellness Newsletter

Monthly newsletter with 2,284 subscribers (as of March 13, 2026).

- [Building Healthy Connections for Positive Mental Health](#), February 5, 2026
- [Honoring Developmental Disabilities Inclusion Month](#), March 5, 2026

State, County and BOS News

- [Dranesville Dispatch](#), Herndon Mental Health Awareness Workshop, Pennino Building Closure, February 12, 2026
- [Sull-E Newsletter](#), Pennino Building Closure, February 13, 2026
- [Menstrual Product Drive](#), Board of Supervisors - Providence, March 2, 2026
- [County Purchases Property in Chantilly to Expand Crisis Center Offerings](#), County News Center, March 6, 2026
- [2026 Developmental Disabilities Inclusion Month Proclamation and Thank You](#) (YouTube), March 18

Upcoming Editorial Planning

- CSB Resources for Alcohol Awareness Month
- Fentanyl Awareness Day
- Drug Takeback Day
- Spotlights on LCSWs, CSB volunteers, LPCs

Social Media Highlights

Top Facebook Post

Fairfax-Falls Church Community Services Board
Published by Hootsuite · March 6 at 4:15 PM ·

Everyone deserves the chance to live a full, meaningful life — and Fairfax-Falls Church CSB's Developmental Disabilities (DD) services are here to help make that possible. From support coordination and day programs to residential services and help navigating DD Waivers, our team walks alongside individuals and families every step of the way.

If you or someone you care about needs support, call 703-324-4400 (TTY 711). Learn more about our DD services and how we can help connect... [See more](#)

4 Likes · 1 Comment

Family Matters LLC
Love seeing resources like this shared. Residential providers like Family Matters LLC in Richmond are always looking to collaborate with support coordinators and CSBs to ensure individuals with DD waivers have safe, supportive housing options when they are ready for community placement.

Comment as Fairfax-Falls Church Com...

[Developmental Disabilities \(DD\) Services](#) | Top impressions and interactions

Top LinkedIn Post

Fairfax-Falls Church Community Services Board (CSB)
1,246 followers · 1w ·

You don't have to be an expert— you just have to start the conversation. Learn how to talk with your kids about alcohol, drugs and other risky behaviors.

Join us for a free Talk. They Hear You, training on Wednesday, March 18, at 6 p.m. Sign up to get the tools to start meaningful, age-appropriate conversations. Talk, and they will hear you!

<https://lnkd.in/efc8XDvA>

talk
they hear you™

samhsa.gov/talk-they-hear-you/screen4success

[Talk. They hear you.](#) | 3 times the industry average engagement rate



FAIRFAX - FALLS CHURCH

**Community
Services Board**

CSB Communications Update

Jennifer M. Wiles, MPH
CSB Communications Director

March 25, 2026

Introduction

- Fairfax County .gov2026 Initiative
- Strategic Plan Goal 1-3 Implementation
- Look ahead



Communications Team



.gov2026

.gov2026 is Fairfax County's web content initiative to address:

- **Accessibility**
- **Readability**
- **Maintenance**

Effective April 24, 2026:

- All new and service essential public-facing online content is **required by the Department of Justice** to meet/exceed the WCAG v.2.1 AA guidelines.

This is applicable to all websites, apps, social media posts, PDFs, videos and any third-party sites built for the CSB.



.gov2026 Initiative

Accessibility

What: Websites and applications are designed in a way that people with disabilities can use them.

Why: Everyone regardless of their abilities can perceive, understand, navigate and interact with web content.

Supports CSB Strategic Plan Goal 2

Readability

What: How easy a piece of content is to read.

Why: Allows residents to quickly grasp key points and better understand the information being presented.

Supports CSB Strategic Plan Goal 1



.gov2026 Implementation

Staff Awareness and Training

- Working with our content owners to ensure what we share is user-friendly, written in plain language and accessible.
- Accessibility training is offered monthly.

SiteImprove

- A cloud-based program that supports content auditing and quality assurance.
- Helps identify accessibility issues, reports readability scores, and finds broken links, misspellings and other issues.



Implementation, Cont'd

CSB continues to review content and use data to inform decisions about updating and archiving content.

Remediation Priorities

- Ensure content is accessible.
- Work with DIT when there are issues out of our control.
- Reduce volume of PDFs on the website.
- Improve readability through plain language.
- Emphasize maintenance practices.

The screenshot shows the Siteimprove AI interface for an accessibility score breakdown. The overall score is 76.7. The dashboard lists various issues with their respective scores and severity levels. The 'WCAG Level A conformance' score is 87.84/100. The 'Do these links (in the same context) go to the same page?' issue has a score of 33.33/100 and is highlighted in red. Other issues include 'All roles are invalid', 'Menu item missing a text alternative', 'Role with implied hidden content has keyboard focus', 'Scrollable element is not keyboard accessible', 'Links in the same context with the same text alternative', 'Table cell missing context', 'Table header cell is missing a header role', 'Container element is empty', 'Decorative image is exposed to assistive technologies', 'Empty headings', 'Object missing a text alternative', 'Links are not clearly identifiable', 'Field input error is not announced in full', 'Audio plays automatically and can't be switched off', 'Can the audio be switched off?', 'No data cells assigned to table header', 'Table headers aren't referenced correctly', 'Vector image missing a text alternative', 'Role not inside the required context', and 'Image file name is not an appropriate text alternative'.

| Issue | Score |
|---|------------------|
| Accessibility score (overall) ② | 76.7 |
| WCAG Level A conformance ② | 87.84/100 |
| All roles are invalid → | 100/100 |
| Menu item missing a text alternative → | 100/100 |
| Role with implied hidden content has keyboard focus → | 100/100 |
| Scrollable element is not keyboard accessible → | 100/100 |
| Links in the same context with the same text alternative → | 100/100 |
| Do these links (in the same context) go to the same page? → | 33.33/100 |
| Table cell missing context → | 100/100 |
| Table header cell is missing a header role → | 100/100 |
| Container element is empty → | 100/100 |
| Decorative image is exposed to assistive technologies → | 100/100 |
| Empty headings → | 100/100 |
| Object missing a text alternative → | 100/100 |
| Links are not clearly identifiable → | 64.31/100 |
| Field input error is not announced in full → | 100/100 |
| Audio plays automatically and can't be switched off → | 100/100 |
| Can the audio be switched off? → | 100/100 |
| No data cells assigned to table header → | 100/100 |
| Table headers aren't referenced correctly → | 100/100 |
| Vector image missing a text alternative → | 100/100 |
| Role not inside the required context → | 100/100 |
| Image file name is not an appropriate text alternative → | 100/100 |

CSB Strategic Plan Implementation

Goal 1: Increase awareness of services to improve individuals' access to CSB, community behavioral healthcare and developmental disability services.

Goal 1-1: Enhance external communication with individuals, the community and partners to navigate and access services more easily.

Supporting strategies:

- Develop public education campaigns highlighting where and how to get help, with a focus on promoting early access.
- Launch stigma reduction behavioral health campaigns focused on normalizing help-seeking behavior and mental health.
- Develop campaigns and media stories on individual recovery, success and resilience.

Goal 1-3: Enhance external communication and strengthen consistency and recognition of the CSB brand.

Supporting strategies:

- Develop a CSB brand/style guide
- Ensure all public materials are developed using plain language and health literacy best practices.
- Create and distribute branded outreach materials with QR codes, plain language and SEO to drive people to services they need.

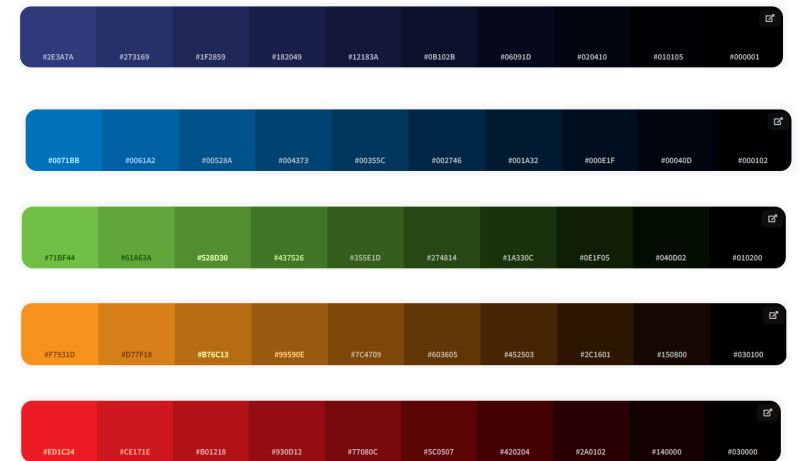


Goal 1-3

Supporting Strategy

Develop a CSB brand/style guide

- Hosted a branding workshop to gain input from a diverse sample of CSB staff.
- Agency input will inform development of a Branding Guide.
- This Branding Guide will be used to develop a brand kit.
- The brand kit will be applied when creating new and updated digital assets, printed materials, presentations, etc.



Next Steps

- Internal Resource Enhancements
- External Resource Development
- Continued messaging and cross-agency collaboration





FAIRFAX - FALLS CHURCH

**Community
Services Board**

Questions?



fairfaxcounty.gov/csb



FairfaxCSB

Proposed Changes to FY 2027 CSB Fee Schedule

Issue:

CSB Board approval of proposed changes to the FY 2027 CSB Fee Schedule.

Background:

In order to ensure a consistent, fair, and reasonable fee structure as required by the Code of Virginia, as well as to develop a structured, streamlined operation, the following fee setting process has been approved by the CSB Board.

Process for annual rate setting for the CSB fee schedule:

1. Align service fees with annual non-facility rates published by Medicare (CMS, Centers for Medicare and Medicaid Services).
2. For services not priced by Medicare, the CSB will use the Department of Medical Assistance Services (DMAS), Virginia's Medicaid authority, fee schedule.
3. If the CSB has a service that is not priced by either CMS or DMAS, the CSB will use the negotiated rate of the payer as the rate on the fee schedule.

Medicare publishes updates to their Physician Fee Schedule every January. DMAS publishes updates to the Medicaid Fee Schedule every July. Therefore, to streamline the annual fee schedule updating process, the CSB proposes the following timeline:

- Jan – CSB staff updates fee schedule that aligns with newly published rates
- Jan/Feb – CSB Board reviews updated fee schedule (informational item)
- Feb/Mar – CSB Board votes to approve fee schedule and submits to BOS (Board of Supervisors) for implementation
- Mar/Apr – CSB staff works with Board of Supervisors (BOS) clerk to add informational item to upcoming BOS meeting
- Apr/May – BOS concurs with the new fees to be effective as of July 1
- July 1 – New fees go into effect

Revisions to the Fee Schedule and update process will be submitted to the CSB Board for approval on February 25, 2026, CSB Board meeting. Following CSB Board approval, the Fee Schedule will be submitted to the Board of Supervisors (BOS) for their review and implementation at the May 2026 BOS meeting. Following the Board of Supervisors review and if no objections are presented, CSB staff will inform clients, notify staff, conduct necessary training, and apply adjustments to the Electronic Health Record, with an effective date not sooner than July 1, 2026.

Timing:

Immediate

Fiscal Impact:

The fee related documents provide the CSB with uniform mechanisms to maximize revenues for the delivery of services from Medicaid, Medicare, and other health insurance plans as well as other program/client fees. The FY 2026 Revised Budget Plan for the CSB services includes \$25,744,624 which is \$3,136,688 higher than \$22,607,936 included in the FY 2025 Adopted Budget Plan. The actual revenue collection on this category in FY 2025 was \$30,208,031.

Board Members and Staff:

Staff: Elif Ekingen, Chief Financial Officer
Angad Buttar, Revenue Cycle Manager

Enclosed Documents:

FY 2027 Proposed Fee Schedule
Summary of Changes

Summary of Changes to CSB 2026-2027 Self Pay Fee Schedule

Fee Schedule

- The CSB has adopted the use of the national standard for rate development used by Medicare to determine reimbursement rates. The following structure has been adopted to allow for the Schedule to be updated annually with a standard methodology that can be validated with transparency.
 - First, use of CMS Medicare code/rate structure for Fairfax County
 - Second, if code/rate is not available, use Virginia Department of Medical Assistance (DMAS) Fee Schedule
 - Third, if code/rate is not available, use CSB negotiated rate with payers

- Added codes that were included in the VA DMAS service update.

- Removed codes are no longer billed to clients by the Revenue Management Team.

| Self Pay Final Fee Schedule, FY 2027 | | | | | | | |
|---|-----------------|---|---------------------------------|---|---|-------------------------|---------|
| Service Description | Service Code | Revenue Code (Facility Billing Only) | Subject to Ability to Pay Scale | Previous Rate | New Rate Eff 7/1/2026 | Unit | Change |
| Psychiatric diagnostic evaluation | 90791 | | Yes | \$182.11 | \$188.26 | per event | \$6.15 |
| Psychiatric Diagnostic Evaluation w/Medical Services | 90792 | | Yes | \$205.73 | \$220.45 | per event | \$14.72 |
| Psychotherapy w/patient 30 minutes | 90832 | | Yes | \$85.93 | \$93.06 | per event | \$7.13 |
| Psychotherapy w/patient 45 minutes | 90834 | | Yes | \$113.42 | \$123.52 | per event | \$10.10 |
| Psychotherapy w/patient 60 minutes | 90837 | | Yes | \$168.00 | \$181.03 | per event | \$13.03 |
| Psychotherapy for crisis - initial 60 minutes | 90839 | | Yes | \$161.92 | \$173.97 | per hour | \$12.05 |
| Psychotherapy for crisis -each additional 30 minutes | 90840 | | Yes | \$79.55 | \$83.76 | each add'l 30 min | \$4.21 |
| Family psychotherapy w/o patient present 50 minutes | 90846 | | Yes | \$106.07 | \$113.31 | per event | \$7.24 |
| Family psychotherapy w/patient present 50 minutes | 90847 | | Yes | \$110.60 | \$117.17 | per event | \$6.57 |
| Group Psychotherapy (other than of a multiple-family group) | 90853 | | Yes | \$30.69 | \$33.01 | per event | \$2.32 |
| Therapeutic Prophylactic/DX injection SUBQ/IM | 96372 | | Yes | \$15.83 | \$17.37 | per event | \$1.54 |
| Handling and/or conveyance of a specimen for transfer from the physician's office to a lab | 99000 | | Yes | \$3.68 | \$3.68 | per event | \$0.00 |
| Office/outpatient established patient, may not req Physician/Qmp | 99211 | | Yes | \$26.20 | \$27.96 | per event | \$1.76 |
| Office/outpatient established patient, low medical decision making (MDM) 15-29 minutes | 99212 | | Yes | \$62.45 | \$67.01 | per event | \$4.56 |
| Office/outpatient established patient, low MDM 20-29 minutes | 99213 | | Yes | \$100.28 | \$106.56 | per event | \$6.28 |
| Office/outpatient established patient, mod MDM 30-39 minutes | 99214 | | Yes | \$140.72 | \$151.49 | per event | \$10.77 |
| Office/outpatient established patient, high MDM 40-54 minutes | 99215 | | Yes | \$196.97 | \$214.58 | per event | \$17.61 |
| SUD Care Coordination | G9012 | | Yes | \$243.00 | \$243.00 | per month | \$0.00 |
| Behavioral health counseling and therapy, per 15 minutes | H0004 | | Yes | \$0.00 | \$25.56 | per 15 min | \$25.56 |
| Alcohol and/or drug services; group counseling by a clinician | H0005 | | Yes | \$0.00 | \$7.72 | per event | \$7.72 |
| Clinically managed high-intensity residential services (Adult) - ASAM level 3.5 | H0010 - HB | Revenue Code(s) 1002, and DRG(s) 894-897 | Yes | \$557.08 | \$576.41 | per day | \$19.33 |
| Intensive Outpatient - ASAM level 2.1 | H0015 | Revenue Code 905 or 906 | Yes | \$250.00 | \$266.25 | per day | \$16.25 |
| Case Management, Mental Health | H0023 | | Yes | \$367.31 | \$367.31 | per month | \$0.00 |
| Assertive Community Treatment (Large Team) | H0040 | | Yes | \$196.64 | \$196.64 | per diem | \$0.00 |
| Assertive Community Treatment (Medium Team) | H0040 - U1 | | Yes | \$209.55 | \$209.55 | per diem | \$0.00 |
| Assertive Community Treatment (Small Team) | H0040 - U2 | | Yes | \$241.56 | \$241.56 | per diem | \$0.00 |
| Assertive Community Treatment (Large Team-High Fidelity) | H0040 - U3 | | Yes | \$235.22 | \$235.22 | per diem | \$0.00 |
| Assertive Community Treatment (Medium Team-High Fidelity) | H0040 - U4 | | Yes | \$255.72 | \$255.72 | per diem | \$0.00 |
| Assertive Community Treatment (Small Team-High Fidelity) | H0040 - U5 | | Yes | \$303.55 | \$303.55 | per diem | \$0.00 |
| Mobile Crisis (1:1 Licensed)/(1:1 Prescreener)/(Non-Emergency 1:1 Prescreener Licensed) - Crisis Intervention Service | H2011 -HO/32/HK | | Yes | \$78.19 | \$78.19 | per 15 min | \$0.00 |
| Mobile Crisis (2:1 MA/PEER) - Crisis Intervention Service | H2011 - HT,HM | | Yes | \$125.24 | \$125.24 | per 15 min | \$0.00 |
| Mobile Crisis (2:1 Licensed/PEER) - Crisis Intervention Service | H2011 - HT,HO | | Yes | \$133.66 | \$133.66 | per 15 min | \$0.00 |
| Mobile Crisis (2:1 MA/MA) - Crisis Intervention Service | H2011 - HT,HN | | Yes | \$136.70 | \$136.70 | per 15 min | \$0.00 |
| Mobile Crisis (2:1 Licensed, MA) - Crisis Intervention Service | H2011 - HT | | Yes | \$145.12 | \$145.12 | per 15 min | \$0.00 |
| Psychosocial rehabilitation services -Residential crisis stabilization unit | H2018 | Revenue Code(s) 1001, and DRG(s) 876, 880-887 | Yes | \$847.04 | \$847.04 | per diem | \$0.00 |
| Crisis Stabilization - Therapeutic behavioral services | H2019 | | Yes | \$100.13 | \$114.38 | per 15 min | \$14.25 |
| Detoxification, Medical/Social Residential-setting | H2036 - HB | Revenue Code(s) 1002, and DRG(s) 894-897 | Yes | \$557.08 | \$576.41 | per day | \$19.33 |
| Drop-In Support Services, ID | None | | Yes | Rate set by vendor(s) but no less than \$2 per hour and for those with incomes above 150% of FPL, apply 20% liability (based on ATP Scale) of the CSB contracted negotiated rate. If below 150% of FPL, charge \$2 per hour | Rate set by vendor(s) but no less than \$2 per hour and for those with incomes above 150% of FPL, apply 20% liability (based on ATP Scale) of the CSB contracted negotiated rate. If below 150% of FPL, charge \$2 per hour | per hour | \$0.00 |
| Late Cancellation or No Show (commercial insurance coverage only) | None | | Yes | \$25.00 | \$25.00 | per appointment | \$0.00 |
| Residential Fee ID Community Living Services | None | | No | 75% | 75% | of monthly gross income | \$0.00 |
| Residential Fee MH/SA Community Living Services | None | | No | 30% | 30% | of monthly gross income | \$0.00 |
| Returned Check (due to insufficient funds or closed account) | None | | No | \$50.00 | \$50.00 | per check | \$0.00 |
| Transportation | None | | No | \$100.00 | \$100.00 | per month | \$0.00 |
| Urine Retest | None | | No | \$0.00 | \$35.00 | each | \$35.00 |
| Release of Information: Research | None | | No | \$10.00 | \$10.00 | per event | \$0.00 |
| Release of Information: Per Page | None | | No | \$0.37 per pg up to 50 pgs; \$0.18 per pg > = 51 pgs; \$6.00 per CD | \$0.37 per pg up to 50 pgs; \$0.18 per pg > = 51 pgs; \$6.00 per CD | per pages/CD | \$0.00 |

Type Information Date 03/25/2026

CSB Policy Review

Issue:

Review of CSB Board Policies.

Timing:

Immediate

Recommended Motion:

I move that the Board member review Policy 1200 – Definition of Policy, Regulation and Procedure; Policy 1201 – Adoption and Cancellation of Policy; Policy 2205 – Planning

Background:

- Policy 1200: To define CSB Board policies, related regulations, and procedures
- Policy 1201: CSB Board policies provide principles to guide the CSB Board in fulfilling its responsibilities.
- Policy 2205: To provide guidance for the development and monitoring of a high-level strategic plan for the CSB

Attached Policies: 1200, 1201, 2205

Staff:

Pura Valdez, CSB Board Clerk

Policy Number: 1200
Policy Title: Definition of Policy, Regulation and Procedure
Date Adopted: February 25, 2026

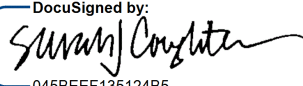
Purpose

To define CSB Board policies, related regulations, and procedures.

Policy

The CSB Board is empowered by State Code to, among other things, develop policies concerning the operation of services under its direction or supervision. Promulgation of regulations and operating procedures is delegated to the Executive Director, except when federal, state or local law requires that the CSB Board formulate and adopt specific types of regulations or when the CSB Board determines that a matter of such importance that the CSB Board deems it necessary to promulgate and adopt a regulation.

1. Policy defined as a definite course of method of action established in consideration of given conditions to guide and determine present and future decisions. Policies are adopted by the CSB Board.
2. Regulation is defined as a mandatory rule applied to agency widely. Where applicable, regulations must be consistent with policies of the Board of Supervisors of Fairfax County, and the Department of Behavioral Health and Developmental Services (DBHDS). Unless otherwise directed by the CSB Board, all regulations are issued by the Executive Director. CSB internal website, copies of which will be made available to the CSB Board as requested.
3. Operating procedure is defined as a formally stated method of carrying out a policy, regulations, or program practice and usually refers to a specific program area. Procedures are issued at the discretion of Service Directors, the Medical Director, and other senior staff designated by the Executive Director.
4. The CSB Board may review, amend or revoke and policy.

DocuSigned by:

045BEEF135124B5

Approved _____
Secretary

March 3, 2026

Date

- Reference: §37.2-504 of the Virginia Code
- Policy Adopted: December 20, 1989
- Revision Adopted: August 24, 1994
- Revision Adopted: April 23, 1997
- Revision Adopted: March 29, 2000
- Revision Adopted: June 25, 2003
- Revision Adopted: February 18, 2009
- Policy Readopted: March 25, 2009
- Revision Adopted: January 28, 2015
- Revision Adopted: September 25, 2019
- Policy Readopted: February 25, 2026

Policy Number: 1201
Policy Title: Adoption, Revision and Revocation of CSB Board Policy
Date Adopted: September 25, 2019

Purpose

CSB Board policies provide principles to guide the CSB Board in fulfilling its responsibilities. The purpose of this policy is to specify methods, responsibilities, and procedures to be followed by the CSB Board and CSB staff when adopting, revising, and revoking CSB Board policies. CSB Board policies only apply to the CSB Board. CSB Regulations and Procedures apply to the CSB staff.

Policy

Formal CSB Board action on policies will be established using the following guidelines:

1. If the CSB Board agrees that a new policy on a particular subject should be developed, it will direct the Executive Director to draft a policy for its review. The CSB Board may also direct the Executive Director to update content for existing policies for review.
2. Formal CSB Board Action on policies routinely shall proceed as follows:
 - a. The CSB Board Secretary will present a draft policy to the appropriate committees and the CSB Board for review and comment.
 - b. Policies of the CSB Board may be adopted, or a revision or revocation of an existing policy may be approved, in a two-meeting process. The first presentation to the CSB Board shall be for information and the second for approval or revocation. Under circumstances deemed to be an emergency by a majority of those present and voting, the CSB Board may adopt, revise, or revoke a policy at the first presentation
3. Action to approve a policy that contains no revisions, or cancellation of a policy may occur upon first presentation.
4. CSB Board policies will be regularly reviewed by the CSB board for action. It is the responsibility of the CSB Board Secretary to oversee the policy review process.
5. The sole responsibility for review and action on policy matters lies with the Board.
6. Policies, once acted upon by the CSB Board will be available on the CBS's public website at <https://www.fairfaxcounty.gov/community-services-board/board/policies>

Approved


CSB Board Secretary

September 25, 2019
Date

| | | | |
|-------------------|-------------------|-------------------|--------------------|
| Policy Adopted: | January 10, 1978 | Policy Revised: | January 28, 2015 |
| Revision Adopted: | February 22, 1978 | Revision Adopted: | September 25, 2019 |
| Revision Adopted: | November 15, 1989 | | |
| Revision Adopted: | August 24, 1994 | | |
| Revision Adopted: | April 23, 1997 | | |
| Revision Adopted: | March 29, 2000 | | |
| Policy Readopted: | April 23, 2003 | | |
| Revision Adopted: | March 18, 2009 | | |
| Policy Readopted: | April 29, 2009 | | |

Policy Number: 2205
Policy Title: Planning
Date Adopted: July 24, 2019

Purpose

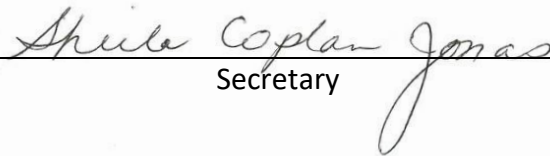
To provide guidance for the development and monitoring of a high-level strategic plan for the CSB.

Policy

The CSB Board will review and endorse processes and outcomes involved in the creation of the CSB Strategic Plan.

1. The CSB Board shall participate in setting the high-level strategic plan.
2. The CSB Board will ensure that individuals receiving services, their families, service providers, nonprofit partners, and other interested members of the community are provided the opportunity to participate in the planning process.
3. Measures will be developed by staff that are linked directly to the plan and reported to the CSB Board. Progress against the measures will be reported to the CSB Board on a semiannual basis.

Approved


Secretary

July 24, 2019

Date

Policy Adopted: January 1995
Revision Adopted: April 1998
Revision Adopted: September 19, 2001
Revision Adopted: September 28, 2005
Revision Adopted: March 18, 2009
Policy Readopted: April 29, 2009
Policy Revised: November 20, 2013
Revision Adopted: July 24, 2019

March 2026

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|---|--|---|--|--|----------|
| 1 | 2 | 3 | 4 | 5 | 6 Exe Dir Job Posting Closing Date | 7 |
| 8 | 9 | 10 Budget Policy Committee Meeting | 11 | 12 | 13 | 14 |
| 15 | 16 Chris' Place – Peer Led Wellness Stay Opening | 17 Service Source Site Visit BOS Advertisises FY27 tax rate & FY26 Third Quarter Review | 18 FISCAL OVERSIGHT COMMITTEE 4:00 P EXECUTIVE COMMITTEE 5:00 P | 19 Northern Virginia Adolescent Treatment Center Ribbon Cutting 10 A – 12 Noon | 20 | 21 |
| 22 | 23 | 24 | 25 CSB FULL BOARD 5:00 P | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

EVENTS

BUDGET

- Mar. 17th BOS Advertisises FY26 tax rate & FY26 Third Quarter Review

LEGISLATIVE & OTHER

- CSPC Measures Q2 Report
- Prep CB input for Human Services Council FY Budget Testimony; BOS Budget Hearings in April.

BOARD ACTIONS

- CSB Board votes to approve the fee schedule and submits it to BOS for implementation. Work with BOS Clerk to add informational Board Item to the upcoming BOS meeting.
- Select Board Members for Testimony.

Agenda #10A-1

April 2026

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--|--|---|--|--------|----------|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 First Round of EC Interview | 7 | 8 SERVICE DELIVERY OVERSIGHT COMMITTEE 5:00 P | 9 | 10 | 11 |
| 12 | 13 | 14 School Board Presents FCPS Budget to BOS BOS holds public hearings on FY27 Budget | 15 FISCAL OVERSIGHT COMMITTEE 4:00 P COMPLIANCE 5:00 P & EXECUTIVE COMMITTEE 5:30 P BOS holds public hearings on FY27 Budget | 16 BOS holds public hearings on FY27 Budget | 17 | 18 |
| 19 | 20 Second Round of Executive Director Interview | 21 | 22 CSB FULL BOARD MEETING 4:00-6:00 P (Board Retreat) | 23 | 24 | 25 |
| 26 | 27 | 28 BOS marks-up FY27 Budget | 29 | 30 | | |
| | | | | | | |

EVENTS

BUDGET

- Apr. 14th School Board presents FCPS Budget to BOS.
- Apr. 14-16th BOS holds public hearings on FY27 Budget
- Apr. 28th BOS marks-up FY27 Budget

LEGISLATIVE & OTHER

- State Performance Contract Review.
- Begin preparation for CSB Board member retreat.

BOARD ACTIONS

There is no full Board meeting in April 2026.

- CSB Board reviews updated fee schedule as an informational item.
- State Performance Contract Review (informational item).
- Appointment of CSB Officer Nominating Committee.

May 2026

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|-------------------------------------|-----------------------------------|---|------------|------------|----------|
| | | | | | 1 | 2 |
| 3 | 4 | 5 BOS adopts FY 2027 Budget | 6 VACSB | 7 VACSB | 8 VACSB | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 FISCAL OVERSIGHT COMMITTEE 4:00 P EXECUTIVE COMMITTEE 5:00 P | 21 | 22 | 23 |
| 24 | 25 MEMORIAL DAY COUNTY CLOSED | 26 | 27 CSB FULL BOARD 5:00 P | 28 | 29 | 30 |
| 31 | | | | | | |

EVENTS

BUDGET

- May 5th BOS adopts FY267 Budget
- May School Board adopts FY27 Approved Budget

LEGISLATIVE & OTHER

- May VACSB Development and Training Conference in Norfolk, VA.
- DMAS publishes updates to the Medicaid Fee Schedule.
- CSB Status Report Q3
- Review County Legislative Proposals in preparation for the County Legislative Program

BOARD ACTIONS

- BOS concurs with new fees to be effective July 1st
- Closed Session: CSB Executive Director Evaluation

June 2026

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------|---------|---|----------|-----------------------------------|----------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 SERVICE DELIVERY OVERSIGHT COMMITTEE 5:00 P | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 FISCAL OVERSIGHT COMMITTEE 4:00 P EXECUTIVE COMMITTEE 5:00 P | 18 | 19 JUNETEENTH COUNTY CLOSED | 20 |
| 21 | 22 | 23 | 24 CSB FULL BOARD 5:00 P | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |
| | | | | | | |

EVENTS

BUDGET

LEGISLATIVE & OTHER

- CSB informs clients, notifies staff, updates the Electronic Health Record, and conducts necessary training regarding the updated fee schedule.
- CSPC Measures Q3 Report

BOARD ACTIONS

- Action Item – approve posting of the State Performance Contract for public comment.
- Information Item – review timeline for State Performance Contract process.
- Election of CSB Board Officers
- SDOC Associate Member nominations and appointments
- change in Committee Meeting dates

July 2026

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------------------|---------|-------------------------------------|----------|--|----------|
| | | | 1 FY 2027 Budget Year Begins | 2 | 3 INDEPENDENCE DAY COUNTY CLOSED | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 EXECUTIVE COMMITTEE 4:00 P | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 CSB FULL BOARD 5:00 P | 23 | 24 | 25 |
| 26 | 27 EHR Go Live! | 28 | 29 | 30 | 31 | |

EVENTS

BUDGET

- Preparation of fiscal year-end report to BOS and cities.

LEGISLATIVE & OTHER

- An updated fee schedule goes into effect July 1st.
- Begin preparation for legislative advocacy

BOARD ACTIONS

There will be no meeting of the Fiscal Oversight Committee in July 2026.

- An updated fee schedule goes into effect July 1st.
- Action Item – Approval of State Performance Contract renewal.
- CSB Board and Executive Committee Review County Legislative program

August 2026

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|--------|--------|---------|--|----------|--------|----------|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 SERVICE DELIVERY OVERSIGHT COMMITTEE 5:00 P | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 FISCAL OVERSIGHT COMMITTEE 4:00 P, COMPLIANCE COMMITTEE 5:00 P & EXECUTIVE COMMITTEE 5:30 P | 20 | 21 | 22 |
| 23 | 25 | 25 | 26 Full Board Meeting (FOIA training onsite with County Attorney & FOIA Officer) | 27 | 28 | 29 |
| 30 | 31 | | | | | |

EVENTS

BUDGET

LEGISLATIVE & OTHER

- Match CSB Board Members with General Assembly Representatives, Schedule visits, Prepare talking points.

BOARD ACTIONS

- Full Board Meeting FOIA training
- An updated fee schedule goes into effect July 1st.
- Finalize and approve end of FY Report to BOX & CITIES



FAIRFAX - FALLS CHURCH

Community Services Board

| 2026 | Event |
|---------------------|---|
| Wednesday, March 23 | Chris's Place - A Peer Led Wellness Stay (Presented by Chris Atwood Foundation) |
| Wednesday, March 25 | <p>Full Board Meeting at 5:00 P.M.</p> <ul style="list-style-type: none"> • Approve Fee Schedule • Presentation: Entry, Assessment, Referral Services (EARS) and Wellness & Health Prevention & Promotion (WHPP) - Brian Anderson |
| Week of April 6 | <p>First Round of Executive Director Interview</p> <ul style="list-style-type: none"> • 2 board members to serve in interview panel |
| Wednesday, April 8 | <p>Service Delivery Oversight Committee Meeting at 5:00 P.M.</p> <ul style="list-style-type: none"> • Presentation: ENDependence Center of Northern Virginia (ECNV). A community resource and advocacy center run by and for persons with disabilities |
| Wednesday, April 15 | <p>Fiscal Oversight Committee Meeting at 4:00 P.M.</p> <p>Compliance Committee Meeting at 5:00 P.M.</p> <p>Executive Committee Meeting at 5:30 P.M.</p> |
| Week of April 20th | Second Round of Executive Director Interview |
| Wednesday, April 22 | <p>Full Board Meeting at 5:00 P.M.</p> <ul style="list-style-type: none"> • Board Retreat |

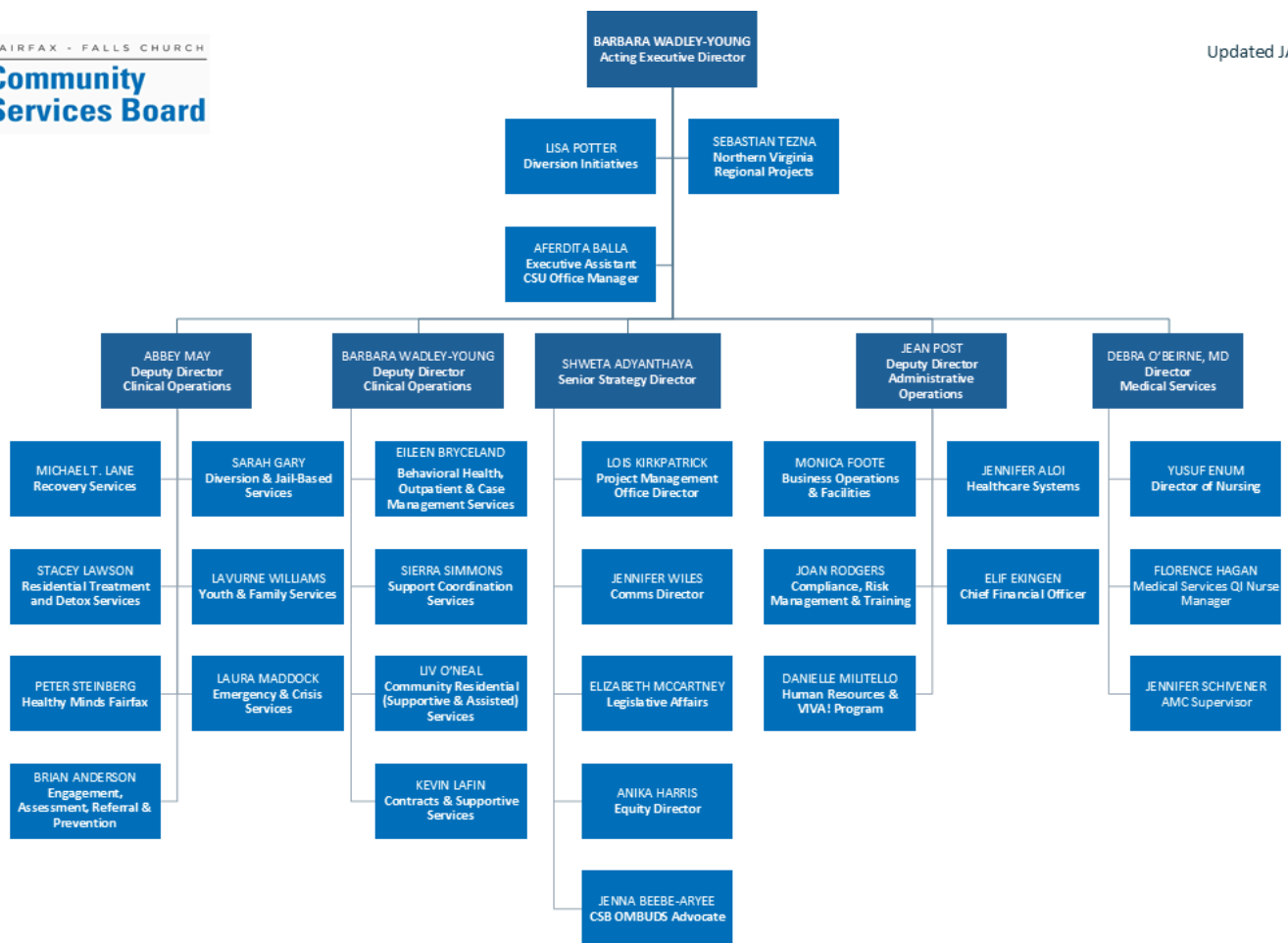
| Board Members | District | Email | Phone | Term |
|---------------------------|--------------------------|-------------------------------|--------------|-----------|
| Karen Abraham | Braddock District | karen.abraham56@gmail.com | 703-978-1147 | 2021-2027 |
| Daria Akers | Fairfax County At- Large | daria.akers@gmail.com | 703-282-9299 | 2021-2027 |
| Sarah Coughter | City of Falls Church | sarahcouter@gmail.com | 703-405-6182 | 2023-2026 |
| Jennier H. Desai | City of Fairfax | jennifer.desai0816@gmail.com | 706-987-7419 | 2025-2028 |
| Evan Jones | Fairfax County At-Large | evan.jones@cerebin.com | 703-955-6209 | 2023-2026 |
| Bettina M. Lawton Esq | Hunter Mill District | bettinalawton@gmail.com | 703-242-1652 | 2021-2027 |
| Kasey McNamara | Providence District | kasey.h.mcnamara@gmail.com | 202-805-5070 | 2025-2026 |
| Michele Menapace | Fairfax County At-Large | memenapace@aol.com | | 2025-2028 |
| Srilekha Palle | Springfield District | srilekha_palle@yahoo.com | 703-839-3976 | 2020-2026 |
| Captain Jaime Popik | Office of the Sheriff | jaime.popik@fairfaxcounty.gov | 571-314-3311 | 2025-2026 |
| Andrew Scalise | Fairfax County At-Large | andrew.j.scalise@gmail.com | 571-314-3995 | 2020-2026 |
| Daniel T. Sherrange | Sully District | dansherrange@gmail.com | 703-638-3528 | 2022-2028 |
| Jesper Sullivan den Bergh | Mason District | jvanden@gmu.edu | 317-517-2144 | 2025-2028 |
| Anne Whipple | Dranesville District | anne.whipple@icloud.com | 571-331-7725 | 2022-2026 |
| Patricia Zissios | Franconia District | drpaz23@gmail.com | 571-221-9251 | 2024-2027 |
| Vacant | Mount Vernon District | | | |

Standing Committee

| Executive Committee (5) | Compliance Committee (5) | Service Delivery Oversight Committee (6) | Fiscal Oversight Committee (6) |
|-------------------------|--------------------------|--|--------------------------------|
| Andrew Scalise (Chair) | Andrew Scalise (Chair) | Evan Jones (Chair) | Dr. Patricia Zissios (Chair) |
| Evan Jones | Evan Jones | Daria Akers | Karen Abraham |
| Bettina Lawton | Bettina Lawton | Sarah Coughter | Evan Jones |
| Daniel Sherrange | Daniel Sherrange | Kasey McNamara | Bettina Lawton |
| Dr. Patricia Zissios | Dr. Patricia Zissios | Daniel Sherrange | Andrew Scalise |
| | | Anne Whipple | Daniel Sherrange |



Updated JANUARY 2026



| Executive Leadership | Position | Email | Phone |
|-----------------------------|---|--|--------------|
| Barbara Wadley-Young | Acting Executive Director | barbara.wadley-young@fairfaxcounty.gov | 703-324-4431 |
| Shweta Adyanthaya | Senior Strategy Director | shweta.adyanthaya@fairfaxcounty.gov | 571-595-6239 |
| Abbey May | Deputy Director Clinical Operations | abbey.may@fairfaxcounty.gov | 703-324-8038 |
| Dr. Debra O'Beirne | Director Medical Services | debra.o'beirne@fairfaxcounty.gov | 703-502-7000 |
| Jean Post | Deputy Director Administrative Operations | virginia.post@fairfaxcounty.gov | 703-531-2142 |
| Pura Valdez | Board Clerk | pura.valdez@fairfaxcounty.gov | 571-546-5756 |
| Aferdita Balla | Executive Assistant | aferdita.balla@fairfaxcounty.gov | |

FAIRFAX-FALLS CHURCH COMMUNITY SERVICES BOARD

Board Meeting

Andrew Scalise, Chair

Wednesday, April 22, 2026, 5:00 PM

Sharon Bulova Center for Community Health
8221 Willow Oaks Corporate Drive, Room 3-314 West
Fairfax, VA 22031

MEETING AGENDA

| | |
|---|-----------------------|
| 1. Meeting Called to Order | Andrew Scalise |
| 2. Roll Call, Audibility and Preliminary Motions | Andrew Scalise |
| 3. Matters of the Public | Andrew Scalise |
| 4. Amendments to the Meeting Agenda | Andrew Scalise |
| 5. Approval of Meeting Minutes (March 25, 2026) | Andrew Scalise |
| 6. Board Retreat | Andrew Scalise |
| A. Introductions – Why are You Here? | |
| B. Overview of Bylaws and Policies – Why are WE Here? | |
| C. Looking Back – What Have We Done? | |
| D. Looking Forward – Strategic Plan Goal 1: What Can We Do? | |
| 7. Matters of the Board | Andrew Scalise |
| 8. Adjournment | |

Meeting materials are posted online at www.fairfaxcounty.com/municipal-services-board/board/archives or may be requested by contacting the CSB Board Clerk at 703-324-7000 or at CSBBoardClerk@fairfaxcounty.gov.

Fairfax County is committed to a policy of nondiscrimination in all county programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations, call 703-324-7000 or TTY 711. Please allow seven working days in advance of the event to make the necessary arrangements. These services are available at no charge to the individual.

Agenda #10B