

Northern Virginia Regional Projects

**Fiscal Year 2025
Ending March 2025**

Regional Utilization Group Report for the Regional Management Group

Margaret Graham
Executive Director
Loudoun CSB

Phil Caldwell
Executive Director
Alexandria CSB

Georgia Bachman
Acting Executive Director
Prince William CSB

Sebastian Tezna
Regional Projects Director

Daryl Washington
Executive Director
Fairfax-Falls Church CSB

Deborah Warren
Executive Director
Arlington CSB

Amy Smiley
Facility Director
Northern Virginia
Mental Health Institute

FY25 DBHDS Region 2
Utilization Management Review: March 2025

Crisis Services	1. Regional Crisis Call Center (RCCC)		
	Q3 Data	FY25 YTD Data - Q3	Notes
	5,290 RCCC calls in Q3	22,963 RCCC calls YTD, 95.8% of all determined to be Marcus Alert level 1 YTD	Page 7-8
	199 PSAP and 1st Responder Specialized line Calls needs in Q3	1,036 PSAP and 1st Responder Specialized line Calls YTD	Note: Marcus alert level 1 calls are ones that are resolved at the call center and do not require dispatch
		Offered 1,055 Follow Up Calls and Reached 447 individuals via Follow Up Calls YTD.	
		Average Speed of Answer is 1 Min 10 Sec for Community Line and 17 Sec for PSAP Lines YTD	
	2. CR2 Mobile Services		
	March Data	YTD	Notes
	42 Mobile Crisis Responses in March	307 Mobile Crisis Response YTD	Page 9-12, Summary
	16 Mobile Community Stab in March	63 Mobile Community Stabilization YTD	
		83% of all responses were Mobile Crisis and 17% were Community Stab	
	83.4% of those who received Mobile Crisis Response retained their placement.	11.8% of Mobile Crisis Response exceeded 1 hour YTD	
	75% of those who received Community Stabilization retained their placement.		
	0 Denied due to Program at Capacity	0 Denied due to Program at Capacity	
	Staffing Rate of 80.3% for March	Staffing Rate Average is 77.8% YTD	
	3. REACH		
	Mobile Response March	YTD	Notes
	72 Mobile Crisis Responses in March 37 of these were for youth 35 of these were for adults	610 Mobile Crisis Responses YTD 253 of these were for youth 357 of these were for adults 28.6% of services were Mobile Crisis Response	Page 13, Adult Mobile Sum
	25 Community Stab Response in March 8 of these were for youth 17 of these were for adults	187 Community Stab Responses YTD 77 of these were for youth 110 of these were for adults 8.8% were Mobile Community Stabilization	
	101 Prevention Responses in March	1,335 Prevention Responses YTD 62.9% of Mobile Responses	
		8.3% of Mobile Crisis Responses exceeded the 1 hour time requirement	Page 14, Adult REACH Admission and Outcome Graphs
	Primary referral source for Mobile Crisis is Emergency Services In Q3	Primary referral source for Mobile Crisis is Emergency Services YTD	
	Primary referral source for Prevention is Family/Individual/Legal Guardian In Q3	Primary referral source for Prevention is Family/Individual/Legal Guardian YTD	
		434 of those who received Mobile Crisis retained placement or secured new placement.	
		150 of those who received Community Stab retained placement or secured new placement.	
		208 of those received Prevention retained placement or secured new placement.	Page 15, Summary
	REACH Staffing Status		Notes
	Mobile Response is staffed at 93.8% of staffing plan in March	Mobile Response is staffed at 93.1% of Staffing Plan YTD	Page 16, Staff Vacancy
		Adult ATH is staffed at 95.8% of Staffing Plan YTD	
		Adult CTH is staffed at 93.8% of Staffing Plan YTD	
		Youth CTH is staffed at 94.5% of Staffing Plan YTD	

FY25 DBHDS Region 2
Utilization Management Review: March 2025

Crisis Stabilization Units	REACH Community Trainings		Notes
	216 Individuals trained in Q3	543 Individuals were trained YTD	
	ID/DD Providers received the most trainings in Q3	Law Enforcement received the most training YTD	Page 16, Summary
	Adult Transitional Home		Notes
	1 Out of Region CSB admission in Q3	9 Admissions YTD (1 ARL, 2 FFX, 1 PWC, & 5 Out-of-area) 49.1% occupancy YTD 6 discharges YTD	Page 17, Adult ATH
	Adult CTH		
	19 Admissions in Q3	49 Admissions YTD 32.8% Occupancy YTD 70.8% of those discharged retained placement or secured a new placement	Page 18, Adult CTH
	Youth CTH		
	12 Admissions in Q3	40 Admissions YTD 24.3% Occupancy YTD 100% of those discharged retained placement or secured a new placement	Page 19, Youth CTH
	4. Crisis Stabilization Units		
Evaluations and TDOs	March Data		YTD
	76.6% Average Daily Census in March	70.9% YTD Average Daily Census	Page 20-22, Summary
	116 Admissions	781 Admissions YTD	
	32 TDOs	221 TDO YTD	
	95.7% of Admissions were for Diversion	96.2% of Admissions were for Diversion YTD	Page 23, YOY
	4.3% of Admissions were for Step-down	3.8% of Admissions were for Step-down YTD	
	11 Medically Managed Detox	71 Medically Managed Detox	
	11 consumers stayed longer than 15 days	69 consumers stayed longer than 15 days YTD	
	3 consumer stayed longer than 21 days	11 consumers stayed longer than 21 days	
	109 Discharges	597 individuals have been denied services YTD because no bed was available at the time it was needed. 756 Discharges YTD	
Evaluations and TDOs	5. Evaluations/TDO/Commitments/AT		
	March Emergency Evaluations		YTD
	1,210 Emergency Evaluations in March	10,073 Emergency Evaluations YTD	Page 24, Evaluations comp to TDOs
		Emergency Evaluations are trending down by a projected 4.1% over PY	
		32.3% of all Emergency Evaluations are resulting in TDOs	
		52.6% of all ES Evaluations YTD are for less restrictive referrals	Page 25, ES Outcomes, Bedside Hearings and Psy Boarding
		4.8% result in CSU admission	
		8% result in voluntary inpatient admission	
	9 TDOs expired prior to finding a hospital bed in March	85 TDOs expired prior to finding a hospital bed YTD	
	14 Bedside Hearings in March	161 Bedside Hearings	
Evaluations and TDOs	Psychiatric Boarding		YTD
	280 individuals psychiatrically boarded greater than 8 hours in March.	2,311 individuals psychiatrically boarded greater than 8 hours YTD	Page 25, ES Outcomes, Bedside Hearings and Psy Boarding
		1,992 of these were 8 hours to 2 days	
		282 of these were 3 - 5 days	
		37 of these were 6 days or greater	
		0 were extended stay exceeding 8 hours but without tracking of end time	
	March TDOs		YTD
	421 Total TDOs (all ages) in March	3,314 Total TDO's (all ages) YTD	Page 26, TDO Summary
	37 Minor TDOs	252 Minor TDOs	Page 27, TDO Admissions by CSB
	349 Adult TDOs	2,852 Adult TDOs	Page 28, TDO Admissions per 100k
Evaluations and TDOs	35 Older Adult TDOs	210 Older Adult TDOs	Page 29, Total TDO Admits FY20 - FY25 by Month
		Total TDO's trending up by 5.2% from PY	
		26.6% of all R2 TDOs were placed Out-Of-Area	
		28.6% of Minors TDOed Out-Of-Area	Page 30, TDO's in-area vs out-of-area
		27.2% of Adults TDOed Out-Of-Area	

FY25 DBHDS Region 2
Utilization Management Review: March 2025

Evaluations and TDOs		<p>14.8% of Older Adults TDOed Out-Of-Area</p> <p>PWC has highest % of their own TDO YTD placed Out-Of-Area, 42%</p> <p>FX has highest % of Regional TDO YTD placed Out-Of-Area, 38.9%</p> <p>TDOs trending up when compared to PY at the following private hospitals:</p> <p>UVA Health PW (16.7%) North Springs (67.2%)</p> <p>TDOs trending down when compared to PY at the following state hospitals:</p> <p>None, all trending up</p> <p>91% of YTD TDOs were placed in private hospitals</p>	<p>Page 33, YOY Trends by Hospital and Age group Page 37, YOY</p>
	Q3 MOTs	YTD	Notes
	20 MOTs ordered at Commitment Hearing in Q3 7 Post-Commitment Hearing Predischarge MOT Hearings in Q3	84 MOTs ordered at Commitment Hearing YTD 12 Post-Commitment Hearing Predischarge MOT Hearings YTD	<p>Page 38, MOT</p> <p>Page 40, YOY</p>
Alternative Transportation	March Alternative Transportation	YTD	Notes
	7 AT requested 6 AT completed 85.7% of requests were completed in March	300 AT requested YTD 227 AT completed YTD 75.7% of requests were completed YTD 7.8% of TDOs received AT YTD	<p>Page 41</p>
Commitments	March Commitment Hearings	YTD	Notes
	412 Commitment Hearings in March Minors: 6 Signed in Vol & 14 Dismissed Adults: 123 CMA & 193 INV. Older Adults: 18 Invol.	3,396 Commitment Hearing YTD Minors: 67 Signed in Vol & 116 Dismissed Adults: 894 CMA & 1,622 INV. Older Adults: 112 Invol. Total commitment hearing trending up by 5.9% from PY	<p>Page 42, Commitment Hearings Summary</p> <p>Page 34, Minors by Hosp Page 35, Adults by Hosp Page 36, Older Adults by Hosp</p>
Hospital & State Hospital Utilization	6. Forensics		
	Q3	YTD	Notes
	8 NGRI (5 of these in NVMHI) 62 On Conditional Release 90 Adult Forensic Admissions/Trending down by 4.8% from PY 7 Older Adult Forensic Admissions 0 Youth Forensic Admissions	<p>65.5% of Adults admitted for Restoration to Competency 27.3% of Adults admitted as Jail Transfers 1.8% of Adults admitted for Evaluations 5.5% of Adults admitted as NGRI/DOC</p>	<p>Page 43</p> <p>PGH Admissions CCCA Admissions</p>
	7. LIPOS		
	FY25 Actual Through Q3	FY25 YE Forecasted	Notes
	316 Actual Paid Admissions 3,542 Actual Paid Units of Service/Bed-days INOVA has the greatest # of LIPOS admissions, 109 YTD	<p>1.3% decrease in Admissions from PY 6.3% increase in Units of Service (Bed Days) from PY</p> <p>4 PHP Admissions YTD for 68 Units of Service 0 NVMHI Admissions from LIPOS Transfers</p>	<p>Page 44, LIPOS Actuals YOY Page 45, LIPOS Authorized, PHP, and ES Page 46, LIPOS Authorized Admissions by CSB Page 47, LIPOS Authorized Admissions per 100k</p>
	8. DBHDS Funded Inpatient Placements		
	March Data	FY25 YTD Data - Q3	Notes
	65 Authorized LIPOS Admissions in March 8 CCCA Admissions in March 72 NVMHI Admissions 3 Piedmont Admissions 16 Western State Admissions	<p>316 Adult LIPOS Authorized Admissions</p> <p>39 CCCA Admissions YTD 538 NVMHI Admissions 26 Piedmont Admissions 173 Western State Admissions</p>	<p>Page 48, State Funded Inpatient bed admission by CSB YTD</p> <p>Page 49, State Funded Inpatient bed Monthly Admission</p>

FY25 DBHDS Region 2
Utilization Management Review: March 2025

Hospital & State Hospital Utilization	9. State Hospital Bed Day Use		
	Adult Bed Days Used		
	March Data	FY25 YTD Data - Q3	Notes
	2,825 March Adult Bed Days Used	22,765 Total Adult Bed Days Used YTD 13.2% Actual Adult Bed Days Used YTD 8.4% of Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report
	Older Adult Bed Days Used		
	511 March Older Adult Bed Days Used	4,468 Total Older Adult Bed Days Used YTD 7.9% of Actual Older Adult Bed Days Used YTD 4.7% of Older Adult Bed Days Used per 100k of pop YTD	Based on DBHDS Monthly Report Page 50, Regional State Hosp Use Table Page 51, Regional State Hospital Pie Chart Page 52, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K Page 53, Regional Comparison Adult Hospital Bed Days Used
	10. Other State Facilities		
	Western State	Piedmont Geriatric Hospital	CCCA
	56 Q3 Admits/173 YTD 48 Q3 Discharges/ 161 YTD 7,670 Bed Days in Q3/23,074 YTD Page 54	12 Q3 Admits/27 YTD 9 Q3 Discharges/23 YTD 7 RFD/7 EBL at end of Q3 Page 65	16 Q3 Admits/39 YTD 15 Q3 Discharges/35 YTD 267 Bed Days in Q3/627 YTD Page 55-56
	Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
NVMHI	Closed	Closed	8 Census 0 Admission 0 Discharges Page 68, Regional IDD and Training Center
	11. NVMHI		
	March Data	FY25 YTD Data	Notes
	72 March Admissions 68 March Discharges 47 TDO Admissions, 65.3% of Admits 11 Involuntary Admissions, 15.3% of Admits 33 Diversions to NVMHI from other areas 86.1% insured admits in March 2 30 day Readmits in March for previous month Discharges, 7.1% 20 Admits had MH/ID dx, 14 were diversion admissions 99% Occupancy Rate in March	538 YTD Admissions, a 3.7% trend increase from PY 539 YTD Discharges 286 TDO Admissions, 53.2% of Admits 127 Involuntary Admissions, 23.6% of Admits 290 Diversions to NVMHI from other areas YTD, 53.9% of all admissions 82.3% insured admits YTD 26.2% of insured admits were involuntary and 13.1% were forensic Average of 0.3 readmissions per month and 6.8% of those discharged are readmitted within 30 days. 100% Occupancy Rate YTD	Page 57, Admissions Page 58, Admissions by CSB Page 59, Admissions per 100K Page 60, YOY Page 61, Insured Page 62, Readmits Sum From NVMHI reports
	NVMHI EBL		
	6 on EBL on March 31st	6 of these (100%) are in need of a 24/7 residential placement 5 of the identified barriers are no willing provider, 0 in need of guardianship, and 0 are NGRI status, 1 Other 33 EBL discharges YTD	Page 63, EBL
	12. DAP		
	66 Total Approved Plans 21 Active One Time obligations 45 Active Ongoing obligations 16 Ongoing regional ICRT and 28 ICRT Stepdown bed obligations	Total ongoing DAP award \$6,664,075 (\$418,559) (covered with RE) unobligated for FY25 2 plans transferred YTD	Page 64, DAP Sum
	Regional ICRT and ICRT Stepdown programs	FY25 YTD Data - Q3	
	100% stable at ICRT Q3 100% stable at ICRT Stepdown/Supervised Q3 53.3% ICRT and 40% ICRT Stepdown residents are engaged in structured activity outside the home in Q3	ICRT Bed day utilization 89% YTD ICRT Stepdown/Supervised 93% YTD 3 ICRT and 1 ICRT Step-down individuals were psychiatrically hospitalized YTD	

FY25 DBHDS Region 2
Utilization Management Review: March 2025

Community Services & Safety Net

13. RAFT		
Q3 Data	FY25 YTD Data - Q3	Notes
3 Admissions (3 ALF & 0 NH)	7 Admissions (7 ALF & 0 NH) 1 Waitlisted for NH 0 Waitlisted for ALF	Page 65, Older Adult UM Page 66, RAFT Admits and Referrals YOY by CSB Page 67, DAP Funded RAFT Report
Current Census, 46 (of these 29 ALF and 17 NH)	Of Current Census, 31 came from PGH or another State Facility 0 Psychiatric Hospitalizations YTD	
14. ID/DD Clinic		
Q3 Data	YTD	Notes
8 new admits in Q3	14 new admits YTD	Page 68, Summary
8 discharges in Q3	30 discharges YTD	
32 census at end of Q3	2 Psychiatric Hospitalizations YTD	
15. Peer Outreach and Services		
Q3 Data	YTD	Notes
309 Peer Community Outreaches in Q3	867 Peer Community Outreaches YTD	Page 69, Summary
0% of Direct Peer Employment Connections with Confirmed Employment in Q3	32% of Direct Peer Employment Connections with Confirmed Employment YTD	
23 Peer Service Meetings in Q3	48 Peer Service Meetings YTD	
16. SMVF		
Q3 Data	YTD	Notes
171 SMVF Community Outreaches in Q3	1,166 SMVF Community Outreaches YTD	Page 70, Summary
11 Medication Lockboxes, Gun Locks, and Drug Disposal Bags Distributed in Q3	120 Medication Lockboxes, Gun Locks, and Drug Disposal Bags Distributed YTD	
20 SMVF Service Meetings in Q3	47 SMVF Service Meetings YTD	
17. Regional Training		
Q3 Data	YTD	Notes
312 participants trained in Q3	539 participants trained YTD	Page 71, Summary
Highest attended training in Q3 was Clinical Diagnostic for Youth and Adult and Support Coordinator Conference with 94 participants each	Highest attended training YTD is Support Coordinator Conferences with 185 participants YTD	

R2 Regional Crisis Call Center Call Content - Q2 FY25



Call Content (Duplicative Count)											
	Q1	Q2	Q3 - Call Data				Q4	YTD			
	Total Calls	Total Calls	R2 PSAPs and 1st Responders	988 calls from 571 & 703*	Community Line	Total Calls	Total Calls	R2 PSAPs and 1st Responders	988 calls from 571 & 703*	Community Line*	Total Calls
Abuse/Child	6	8	9	2	1	12		10	13	3	26
Abuse/Elder	0	1	0	1	2	3		0	2	2	4
Anxiety	183	706	9	290	233	532		44	939	438	1,421
Basic Needs	14	52	0	20	10	30		5	65	26	96
Financial Problems	5	54	1	5	9	15		3	48	23	74
Bullying	6	24	0	5	2	7		3	26	8	37
Career Choices	3	136	0	33	68	101		3	83	154	240
COVID-19	0	0	0	0	0	0		0	0	0	0
Depression	54	167	5	69	42	116		14	231	92	337
Eating Disorders	0	4	0	1	1	2		0	4	2	6
Family	93	257	5	80	70	155		32	260	213	505
Friends, Peers, Neighbors	43	112	4	28	31	63		6	119	93	218
Grief	18	66	7	31	14	52		23	81	32	136
HIV or AIDs	0	0	0	0	1	1		0	0	1	1
Job Loss	2	23	0	3	1	4		0	25	4	29
Legal	6	12	1	3	2	6		4	8	12	24
Loneliness	64	231	15	58	95	168		43	215	205	463
Major Current Events	15	51	2	47	26	75		4	97	40	141
Marital or Partner	37	95	5	41	26	72		10	137	57	204
Medication Issues	7	18	0	8	8	16		1	16	24	41
Military Experience	1	9	6	1	1	8		13	3	2	18
Natural or Manmade Disaster	0	2	0	0	0	0		0	2	0	2
Physical Disability	1	6	0	1	7	8		0	4	11	15
Physical Health	10	59	0	16	22	38		5	54	48	107
Pregnancy	0	1	0	1	0	1		0	2	0	2
Recent Psych Hospitalization	1	3	0	0	0	0		1	2	1	4
Requesting Information	22	27	0	14	11	25		2	48	24	74
Self-Harm	3	23	0	6	3	9		0	20	15	35
Sexual Assault	5	13	0	0	4	4		1	9	12	22
Sexual Health	0	0	0	0	0	0		0	0	0	0
Substance Abuse - Misuse	25	55	0	25	9	34		2	87	25	114
Suicide	271	582	16	354	151	521		91	1,015	268	1,374
Workplace Concerns	1	32	0	16	7	23		1	43	12	56
Other	101	4,489	150	2,854	1,572	4,576		375	5,446	3,345	9,166

Note: Call content is not representative of total volume of calls.

R2 Regional Crisis Call Center - Q3 FY25

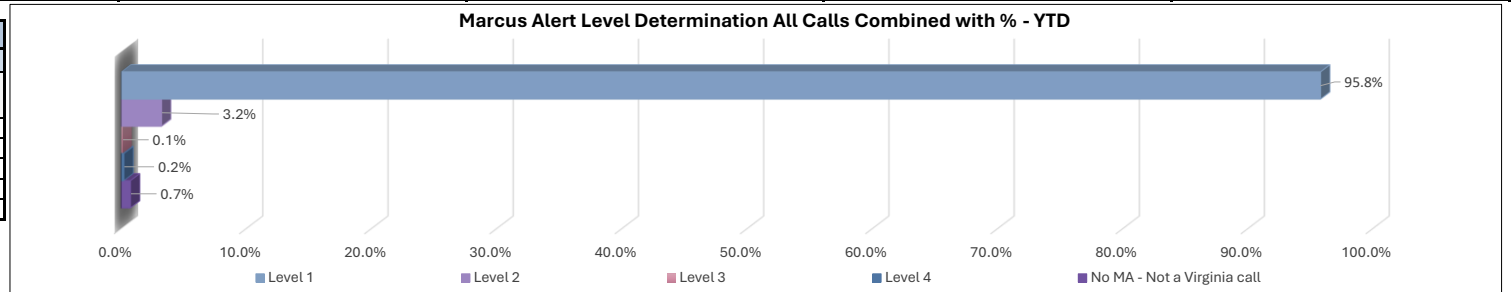
Call Center Follow-Up and Care Navigation															
	Q1			Q2			Q3			Q4			YTD		
	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line
Follow-up Offered	3	159	29	14	356	111	11	308	64				28	823	204
- Contact Attempts	7	298	45	15	511	184	19	417	87				41	1,226	316
- Reached	2	83	14	2	124	48	9	138	27				13	345	89
Care Navigation Offered	0	1	1	4	21	12	3	16	3				7	38	16
- Care Navigation Attempts	0	2	0	6	42	13	0	22	4				6	66	17
- Reached	0	1	0	0	14	5	0	10	2				0	25	7

Key Performance Indicators															
	Q1			Q2			Q3			Q4			YTD		
	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	989 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	990 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	991 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	992 calls from 571 & 703	Community Line
AVG Speed of Answer	0:00:15	0:00:20	0:00:24	0:00:15	0:00:24	0:00:38	0:00:20	0:00:38	0:02:28				0:00:17	0:00:27	0:01:10
AVG Q Wait Time	0:00:18	0:00:40	0:00:29	0:00:21	0:00:56	0:00:37	0:00:31	0:01:16	0:01:17				0:00:23	0:00:57	0:00:48
AVG Time to Abandon	0:00:08	0:01:34	0:00:43	0:00:54	0:01:40	0:00:50	0:01:00	0:01:42	0:02:33				0:00:41	0:01:39	0:01:22
AVG Handle Time	0:12:57	0:12:22	0:10:36	0:14:06	0:12:23	0:12:04	0:15:16	0:14:44	0:13:03				0:14:06	0:13:10	0:11:54
Total Calls Abandoned	9	909	418	52	3,953	1,675	49	4,065	2,482				110	8,927	4,575
Abandon Rate	6.0%	28.0%	25.0%	12.0%	33.0%	35.0%	17.0%	50.0%	50.0%				11.7%	37.0%	36.7%

Key Performance Indicators - Description	
AVG Speed of Answer	The time it takes for calls to be answered from the instant a caller is placed in a queue to the moment an agent answers the call.
AVG Q Wait Time	The average time a caller waits when adding the average speed of answer to the ring time.
AVG Time to Abandon	The average length of time a caller will stay in queue before they will hang up.
AVG Handle Time	The average length of time of a call interaction to include the ending of the call, hold times and transfer times. Hopelink excludes after call work and measures separately.
Total # Calls Abandoned	The total number of calls the call center did not answer. This total includes unanswerable calls in which a caller hangs up in 4 seconds or less.

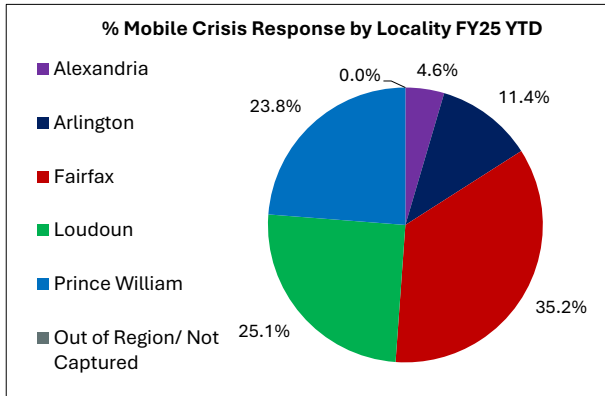
Marcus Alert Level Determination															
	Q1			Q2			Q3			Q4			YTD		
Marcus Alert (MA) Level Determination	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line	R2 PSAP and 1st Responders Combined	988 calls from 571 & 703	Community Line
Level 1	498	6,549	2,853	315	4,385	2,332	187	3,009	1,867				1,000	13,943	7,052
Level 2	7	93	153	7	92	182	7	108	87				21	293	422
Level 3	5	5	0	2	1	2	1	4	1				8	10	3
Level 4	3	17	4	0	8	2	4	6	1				7	31	7
No MA - Not a Virginia call	0	61	96	0	0	1	0	5	3				0	66	100

Marcus Alert Level Determination - All Calls		
	YTD	
Marcus Alert (MA) Level Determination	Total of All Calls	% of All Calls by Level
Level 1	21,995	95.8%
Level 2	736	3.2%
Level 3	21	0.1%
Level 4	45	0.2%
No MA - Not a Virginia call	166	0.7%



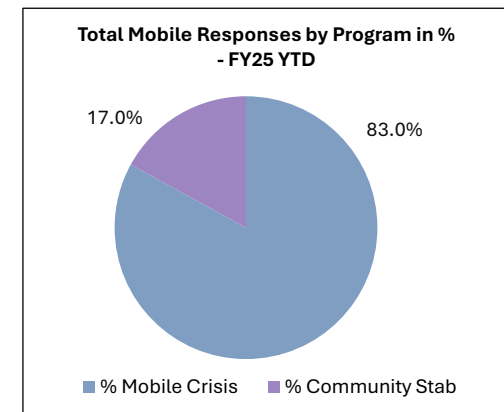
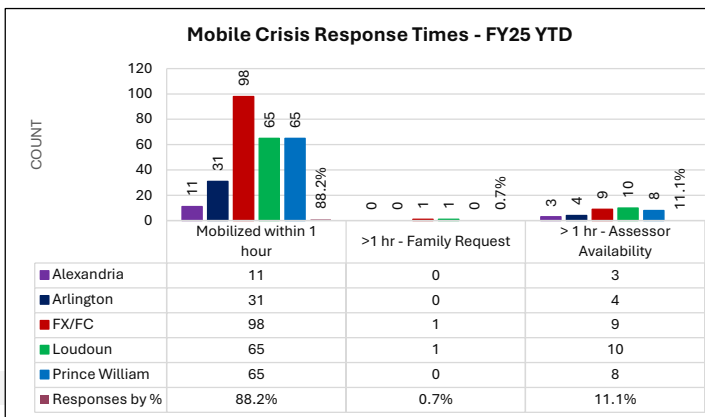
CR2 Mobile Crisis Response Services - Q3 FY25

Mobile Crisis Response			
	March	YTD	
CSB	Mobile Crisis Response	Mobile Crisis Response	YTD Receiving Crisis Response by CSB in %
Alexandria	0	14	4.6%
Arlington	4	35	11.4%
Fairfax	13	108	35.2%
Loudoun	15	77	25.1%
Prince William	10	73	23.8%
Out of Region/ Not Captured	0	0	0.0%
Total	42	307	100.0%



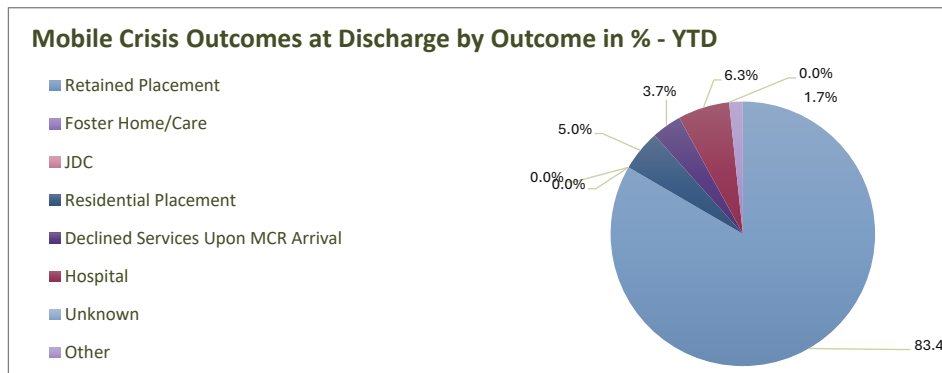
Mobile Crisis Outcomes at Discharge by Outcome		
Outcome	March	YTD
Retained Placement	36	251
Declined Svcs Upon MCR Arrival	0	11
Foster Home/Care	0	0
JDC	0	0
Residential Placement	0	15
Hospital	5	19
Unknown	0	0
Other	1	5
Total	42	301

Outcomes may not match Responses due to some Individuals receiving services that extend into the following month.



Referral Sources for Mobile Crisis Response		
Referral Sources	Q3	YTD
APS/CPS	0	0
Correctional Facilities	0	0
CSB Emergency Services	1	4
Hospital/Emergency Room	0	0
Law Enforcement	0	0
Regional Crisis Call Ctr	75	269
Schools	14	28
Other	1	5
Total	91	306

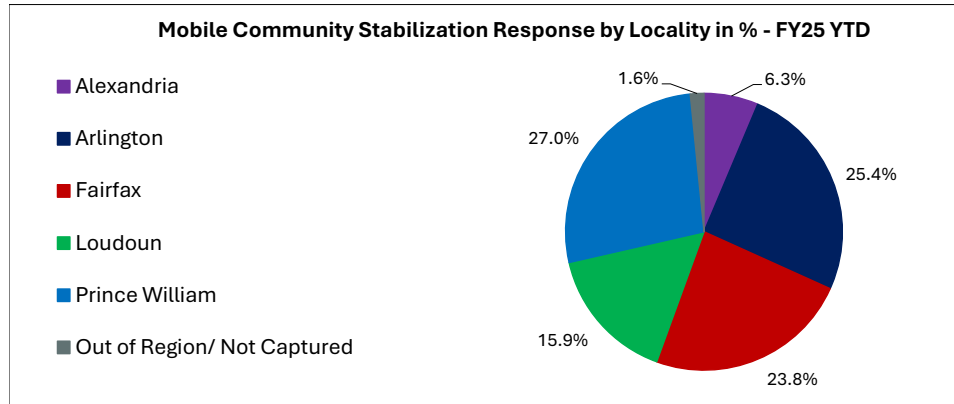
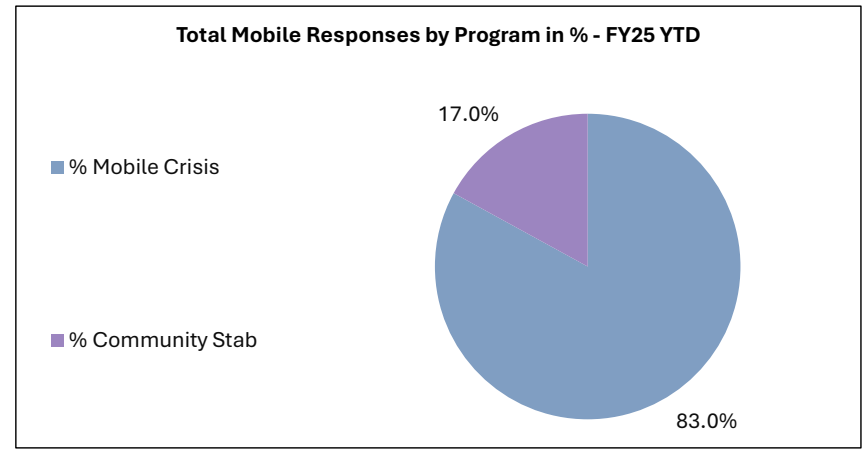
Military Status for Those Who Received a Mobile Crisis Response Svc		
Referral Sources	Q3	YTD
Not Applicable (No Military Status)	39	156
Armed Forces Reserve	0	0
Armed Forces Active Duty	0	0
Armed Forces Dependent Family Member	0	1
Armed Forces Discharged	1	1
Armed Forces Retired	1	1
National Guard	0	0
Not Collected (Not Asked)	34	113
Unknown (Asked but not Answered)	16	34
Total	91	306



CR²

CR2 Community Stabilization - Q3 FY25

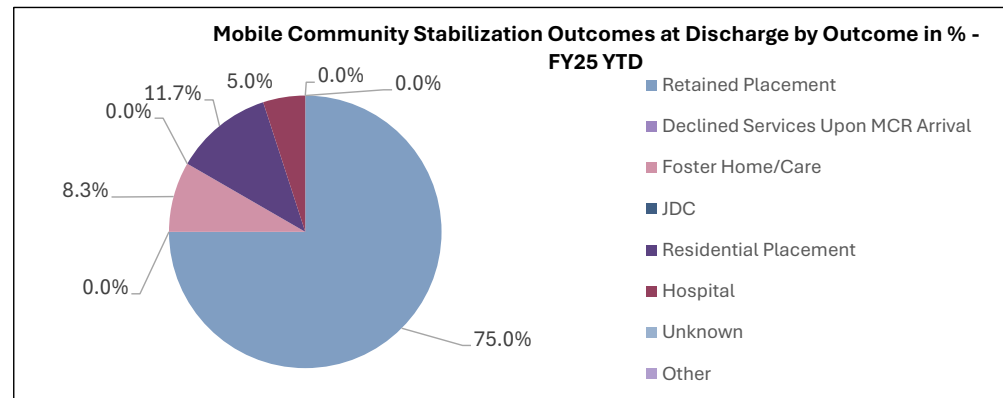
Mobile Community Stabilization Responses			
	March	YTD	
CSB	Mobile Community Stabilization	Mobile Community Stabilization	% of Those who Received Mobile Community Stabilization by CSB
Alexandria	1	4	6.3%
Arlington	6	16	25.4%
Fairfax	2	15	23.8%
Loudoun	4	10	15.9%
Prince William	3	17	27.0%
Out of Region/ Not Captured	0	1	1.6%
Total	16	63	100.0%



CR2

Community Stabilization Outcomes at Discharge by CSB		
CSB	Q3	YTD
Alexandria	3	4
Arlington	7	14
Fairfax	7	13
Loudoun	4	11
Prince William	4	18
Other	0	60
Total	25	60

Mobile Community Stabilization Outcomes at Discharge by Type		
Outcome Type	March	YTD
Retained Placement	15	45
Declined Services at MCR Arrival	0	0
Foster Home/Care	0	5
JDC	0	0
Residential Placement	0	7
Hospital	0	3
Unknown	0	0
Other	0	0
Total	15	60



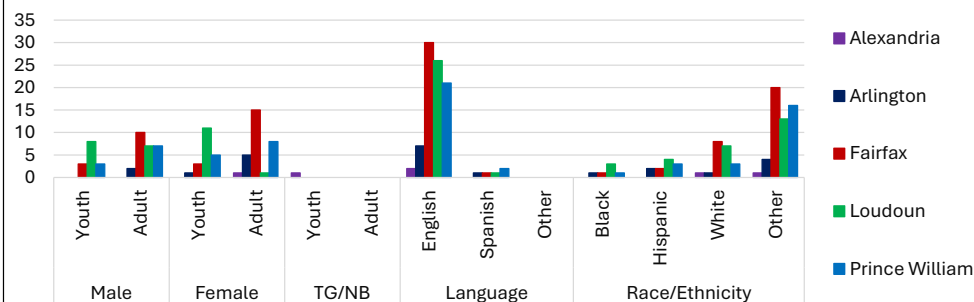
Outcomes may not match Responses due to some Individuals receiving services that extend into the following month.

**CR2 Mobile Crisis Response and Community Stabilization
Demographics and Readmissions/Not Admitted - Q3 FY25**

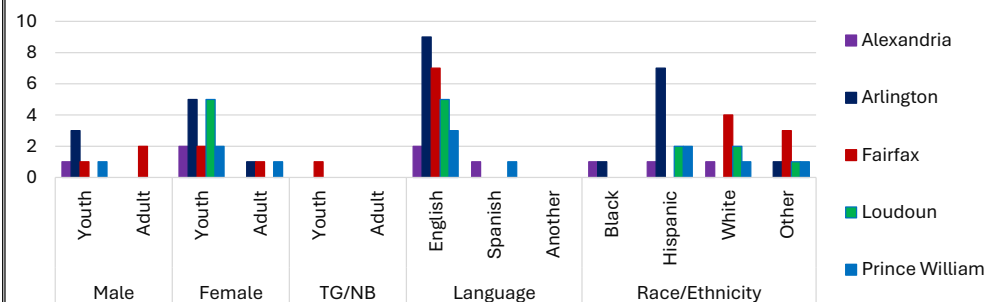
Mobile Crisis Response - Demographics - Q3													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other	Black	Hispanic	White	Other
Alexandria	0	0	0	1	1	0	2	0	0	0	0	1	1
Arlington	0	2	1	5	0	0	7	1	0	1	2	1	4
Fairfax	3	10	3	15	0	0	30	1	0	1	2	8	20
Loudoun	8	7	11	1	0	0	26	1	0	3	4	7	13
Prince William	3	7	5	8	0	0	21	2	0	1	3	3	16
Total	14	26	20	30	1	0	86	5	0	6	11	20	54

Mobile Community Stabilization - Demographics - Q3													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other	Black	Hispanic	White	Other
Alexandria	1	0	2	0	0	0	2	1	0	1	1	1	0
Arlington	3	0	5	1	0	0	9	0	0	1	7	0	1
Fairfax	1	2	2	1	1	0	7	0	0	0	0	4	3
Loudoun	0	0	5	0	0	0	5	0	0	0	2	2	1
Prince William	1	0	2	1	0	0	3	1	0	0	2	1	1
Total	6	2	16	3	1	0	26	2	0	2	12	8	6

Mobile Crisis Response Demographics FY25 YTD



Mobile Community Stabilization Response Demographics FY25 YTD



Mobile Crisis Readmissions and Not Admitted-Program at Capacity - Q3					
MCR	Readmissions			Not Adm-Program at Capacity	
CSB	30 days	60 days	90 days	Q3	YTD
Alexandria	0	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	2	0	0	0	0
Loudoun	0	0	0	0	0
Prince William	2	0	0	0	0
Other	0	0	0	0	0
Total	4	0	0	0	0

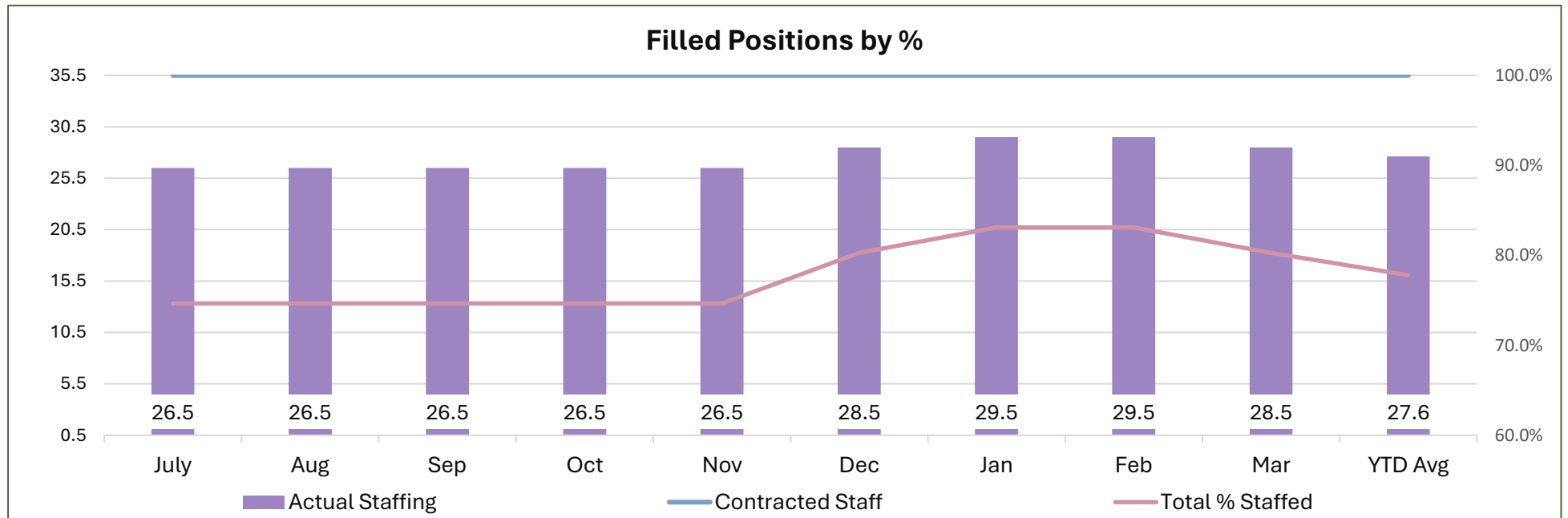
CR²

Community Stabilization Readmissions and Not Admitted-Program at Capacity-Q3					
MCS	Readmissions			Not Adm-Program at Capacity	
CSB	30 days	60 days	90 days	Q3	YTD
Alexandria	0	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	0	0	0	0	0
Loudoun	0	0	0	0	0
Prince William	0	0	0	0	0
Other	0	0	0	0	0
Total	0	0	0	0	0

CR2 Staffing - Q3 FY25

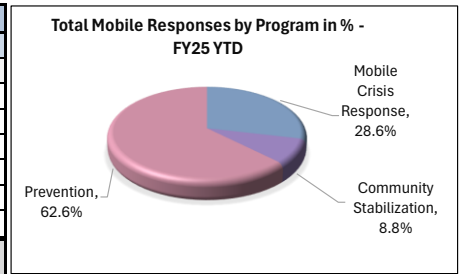
CR²

Staff Positions Filled													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Average
Actual Staffing	26.5	26.5	26.5	26.5	26.5	28.5	29.5	29.5	28.5				27.6
Contracted Positions	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5				35.5
Total % Staffed	74.6%	74.6%	74.6%	74.6%	74.6%	80.3%	83.1%	83.1%	80.3%				77.8%



REACH Services - Mobile Crisis Responses - Q3 FY25

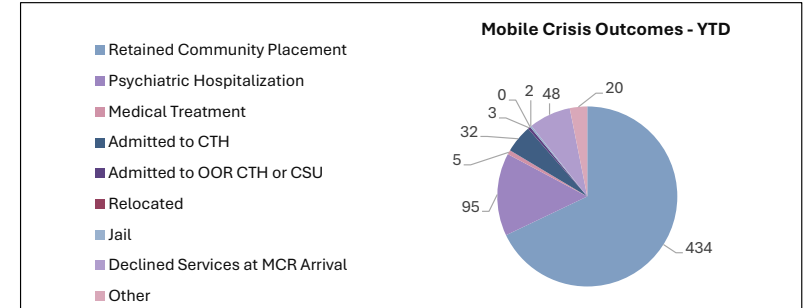
Mobile Crisis Responses										
CSB	March			Q3			YTD			
	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	% Rcv'd Svcs
Alexandria	1	6	7	8	14	22	19	32	51	8.4%
Arlington	7	2	9	15	5	20	37	19	56	9.2%
Fairfax/FC	20	13	33	37	48	85	112	158	270	44.3%
Loudoun	4	4	8	8	5	13	33	36	69	11.3%
Prince William	5	9	14	14	32	46	51	110	161	26.4%
Out of Region/ Not Captured	0	1	1	0	2	2	1	2	3	0.5%
Total	37	35	72	82	106	188	253	357	610	100.0%



Mobile Crisis Referral Sources						
Referral Sources	Q1	Q2	Youth	Adult	Q3	YTD
CSB CM	0	0	0	0	0	0
DSS	0	0	0	0	0	0
Emergency Services	98	72	30	45	75	245
Family/Individual/Legal Guardian	5	34	29	16	45	84
Hospital	22	35	10	15	25	82
Law Enforcement, Corrections, Court	16	7	2	6	8	31
Other	2	0	0	1	1	3
Other DD Provider	9	11	0	10	10	30
Other MH Provider	0	1	0	1	1	2
Other REACH	0	0	0	0	0	0
Physician	0	0	0	0	0	0
RCCC	77	30	3	6	9	116
School	1	10	4	1	5	16
Total	230	200	78	101	179	609

Mobile Crisis Response Time Data Analysis				
CSB	Q3		YTD	
	Response Time		Response Time	
	1 Hr or less	Greater than 1 Hr	1 Hr or less	Greater than 1 Hr
Alexandria	21	4	50	4
Arlington	17	3	45	6
FX/FC	86	4	250	17
Loudoun	14	1	58	14
Prince Wm.	42	5	142	10
Out of Region/ Not Captured	1	0	1	0
Total	181	17	546	51

Mobile Crisis Outcomes						
Outcome	Q1	Q2	Youth	Adult	Q3	YTD
Retained Community Placement	160	146	62	66	128	434
Psychiatric Hospitalization	39	27	10	19	29	95
Medical Treatment	0	3	1	1	2	5
Admitted to CTH	9	10	2	11	13	32
Admitted to OOR CTH or CSU	0	1	0	2	2	3
Relocated	0	0	0	0	0	0
Jail	1	0	1	0	1	2
Declined Services at MCR Arrival	0	25	12	11	23	48
Other	8	7	2	3	5	20
Total	217	219	90	113	203	639

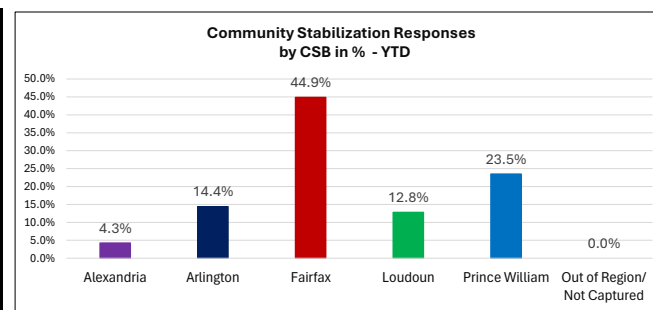


Demographics of Individuals Served												
CSB	Age and Gender - Q3						Age and Gender - YTD					
	Male		Female		Transgender/ Nonbinary		Male		Female		Transgender/ Nonbinary	
	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult
Alexandria	0	4	6	5	0	0	3	17	7	12	0	0
Arlington	10	5	6	1	0	0	23	17	16	5	0	0
Fairfax/FC	28	26	5	25	0	1	87	80	21	69	0	3
Loudoun	6	7	1	0	0	2	24	23	6	14	0	3
Prince William	7	5	5	2	2	0	33	38	18	19	3	0
Out of Region/ Not Captured	1	16	0	4	0	1	2	21	0	6	0	3
Total	52	63	23	37	2	4	172	196	68	125	3	9

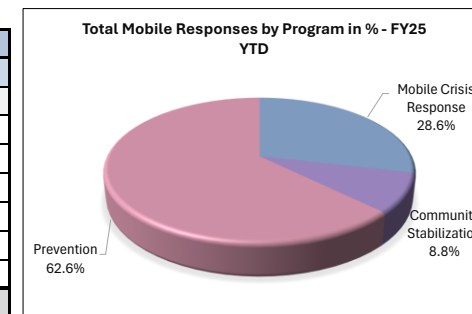


REACH Services - Community Stabilization - Q3 FY25

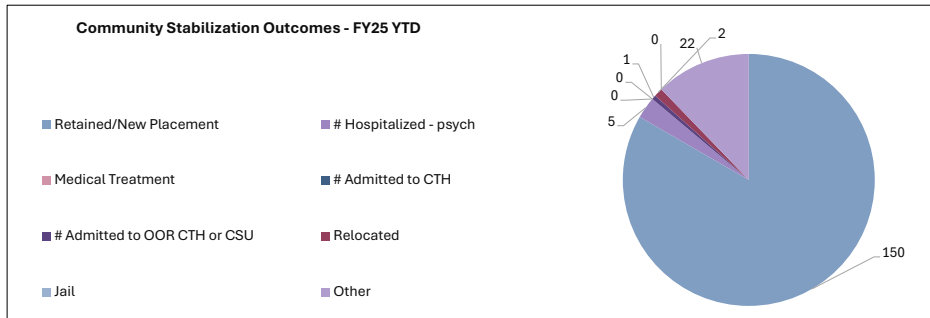
Community Stabilization Responses										
	March			Q3			YTD			
CSB	Youth	Adult	Combined	Youth	Adult	Combined	Youth	Adult	Combined	% Received Svcs by CSB
Alexandria	1	1	2	4	2	6	5	3	8	4.3%
Arlington	0	0	0	3	0	3	14	13	27	14.4%
Fairfax	6	14	20	13	29	42	30	54	84	44.9%
Loudoun	0	0	0	4	1	5	11	13	24	12.8%
Prince William	1	2	3	4	11	15	17	27	44	23.5%
Out of Region/ Not Captured	0	0	0	0	0	0	0	0	0	0.0%
Total	8	17	25	28	43	71	77	110	187	100.0%



Community Stabilization Discharges							Community Stabilization Readmissions					
	Q3			YTD			Q3			YTD		
CSB	Youth	Adult	Combined	Youth	Adult	Combined	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	3	2	5	4	3	7	0	0	0	0	0	0
Arlington	4	0	4	13	11	24	0	0	0	0	2	0
Fairfax	12	26	38	27	48	75	5	1	0	5	1	0
Loudoun	5	1	6	10	13	23	0	0	0	0	1	0
Prince William	4	10	14	13	24	37	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	28	39	67	67	99	166	5	1	0	5	4	0



Community Stabilization Outcomes at Discharge - YTD							
Outcome	Q1	Q2	Youth	Adult	Q3	Q4	YTD
Retained/New Placement	37	51	27	35	62		150
# Hospitalized - psych	1	1	0	3	3		5
Medical Treatment	0	0	0	0	0		0
# Admitted to CTH	0	0	0	0	0		0
# Admitted to OOR CTH or CSU	1	0	0	0	0		1
Relocated	0	0	2	0	2		2
Jail	0	0	0	0	0		0
Other	9	13	0	0	0		22
Total	48	65	29	38	67		180



Community Stabilization Demographics of Individuals Served - Quarterly and YTD												
	Age and Gender - Q3						Age and Gender - YTD					
	Male		Female		Transgender/ Nonbinary		Male		Female		Transgender/ Nonbinary	
CSB	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult	Youth	Adult
Alexandria	2	1	2	1	0	0	3	1	2	1	0	1
Arlington	2	0	2	0	0	0	12	9	3	3	0	0
Fairfax/FC	12	18	1	12	1	0	27	32	3	22	1	0
Loudoun	3	1	1	0	1	0	8	9	2	4	1	0
Prince William	3	7	2	2	0	2	13	15	3	8	0	3
Out of Reg/ Not Captured	0	0	0	0	0	0	0	0	0	0	0	0
Total	22	27	8	15	2	2	63	66	13	38	2	4



REACH Services - Prevention - Q3 FY25

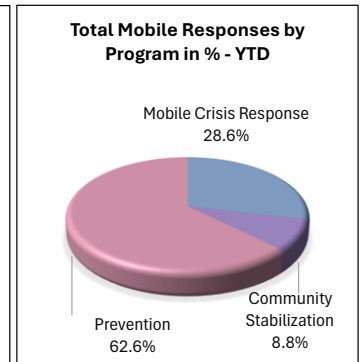
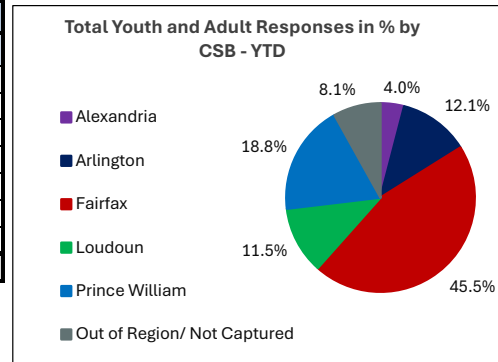
Prevention Responses Youth & Adult									
CSB	March			Q3			YTD		
	Youth	Adult	Total	Youth	Adult	Total	Youth	Adult	Total
Alexandria	2	3	5	10	22	32	14	40	54
Arlington	6	2	8	35	26	61	90	71	161
Fairfax	25	32	57	108	160	268	238	369	607
Loudoun	7	5	12	33	26	59	78	76	154
Prince William	5	7	12	34	38	72	115	136	251
Out of Region / Not Captured	1	6	7	5	40	45	8	100	108
Total	46	55	101	225	312	537	543	792	1,335

Prevention Referral Sources Youth & Adult							
Referral Sources	Q1	Q2	Youth	Adult	Q3	Q4	YTD
CSB CM	21	29	6	25	31		81
DSS	0	0	0	0	0		0
Emergency Services	35	35	12	21	33		103
Family/Individual/Legal Guardian	63	57	34	20	54		174
Hospital	14	13	8	1	9		36
Law Enforcement, Corrections, Court	2	2	0	2	2		6
Other	0	0	0	0	0		0
Other DD Provider	4	4	0	2	2		10
Other MH Provider	31	0	5	7	12		43
Other REACH	3	3	0	3	3		9
Physician	0	0	0	0	0		0
RCCC	0	30	0	0	0		30
School	2	8	7	1	8		18
Total	175	181	72	82	154		510

Prevention Discharges by CSB					
CSB	Q1	Q2*	Q3	Q4	YTD
Alexandria	4	2	3		9
Arlington	6	8	10		24
Fairfax	19	31	33		83
Loudoun	10	6	15		31
Prince William	19	13	9		41
Other	1	14	6		21
Total	59	74	76		209

*Does not include those in active treatment at End of Quarter

Total in Active Treatment at End of Quarter				
CSB	Q1	Q2	Q3	Q4
Alexandria	3	2	4	
Arlington	14	16	7	
Fairfax	56	49	48	
Loudoun	14	17	5	
Prince William	28	14	8	
OOR/ Not Captured	0	9	5	
Total	115	107	77	0



Presenting Problems for Prevention Mobile Responses							
Categories	Q1	Q2	Youth	Adult	Q3	Q4	YTD
Aggression	78	70	33	19	52		200
SIB	7	9	3	5	8		24
Decreased Functioning	0	0	0	0	0		0
Increased MH Symptoms	45	48	12	32	44		137
Suicidal Ideation	24	32	13	14	27		83
Risk of Losing Placement	2	1	0	0	0		3
Family Needs Assistance	6	9	8	4	12		27
Transition	0	0	0	0	0		0
Other	13	12	3	8	11		36
Total	175	181	72	82	154		510

Prevention Outcomes by Type							
Outcome	Q1	Q2	Youth	Adult	Q3	Q4	YTD
Retained/New Placement	36	60	49	63	112		208
CTH	15	9	4	4	8		32
Medical Treatment	0	1	0	0	0		1
Psychiatric Hospitalization	4	2	5	12	17		23
Passed Away/ Moved Out of Area	1	0	1	0	1		2
Total	56	72	59	79	138		266
Other*	101	346	166	234	400		847

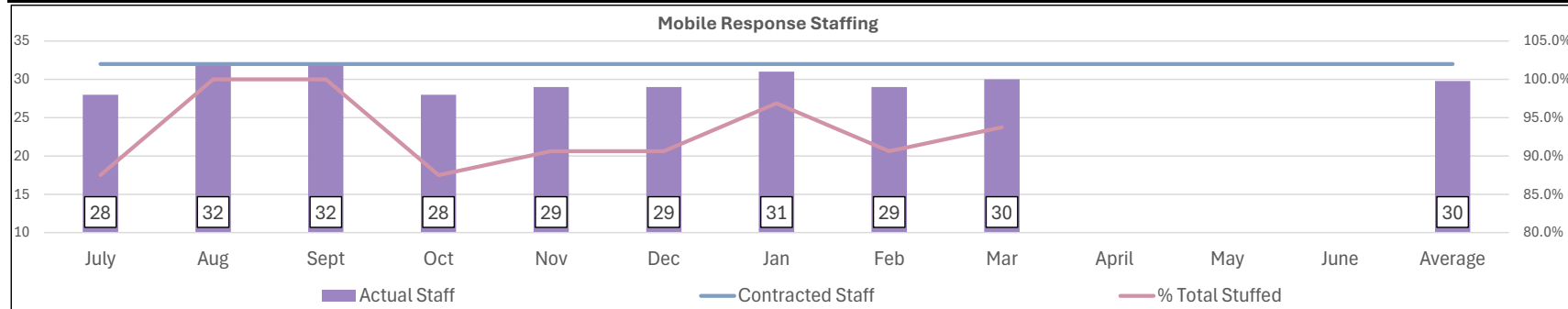
*Prevention Outcomes that extend into the next month are counted as a single boarding occurrence in the month of discharge.



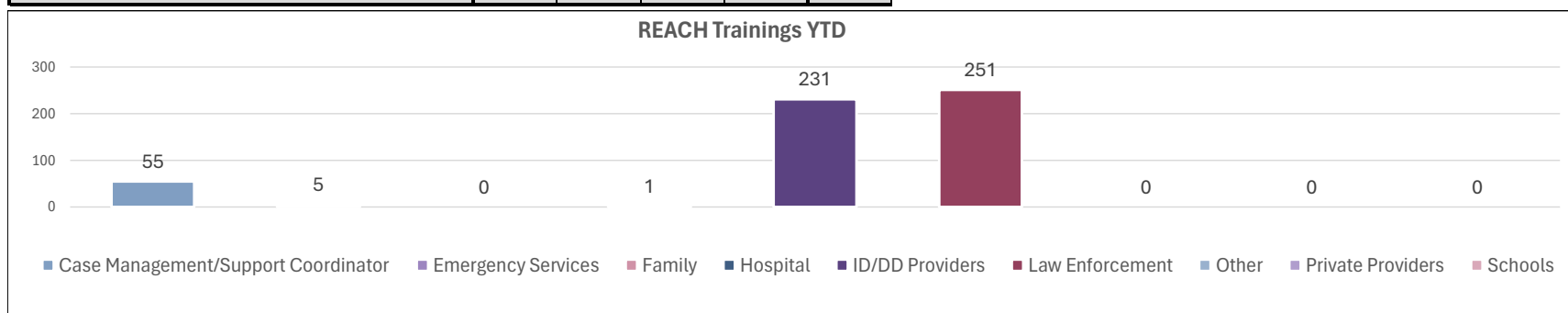
Prevention Readmissions												
CSB	Q1			Q2			Q3			Q4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0	0	0	0			
Arlington	0	0	0	0	0	0	0	0	0			
Fairfax	0	0	0	0	0	0	0	0	0			
Loudoun	0	0	0	0	0	0	0	0	0			
Prince William	0	0	0	0	0	0	0	0	0			
Other	0	0	0	0	0	0	0	0	0			
Total	0	0	0	0	0	0	0	0	0			

REACH Services - Staff Vacancy Q2 - FY 25

Mobile Response Staffing													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg YTD
Mobile Crisis Actual Staffing	28	32	32	28	29	29	31	29	30				30
Total Percent Staffing	87.5%	100.0%	100.0%	87.5%	90.6%	90.6%	96.9%	90.6%	93.8%				93.1%
Minimum Contractual Staffing Required - 75%	32	32	32	32	32	32	32	32	32				32

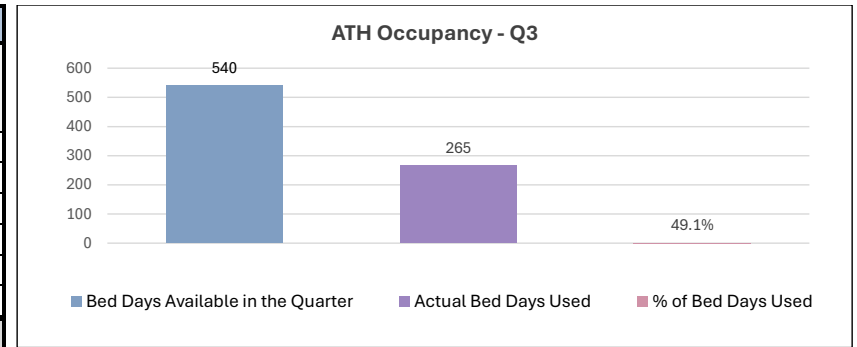


REACH Trainings by Groups Trained					
	Q1	Q2	Q3	Q4	YTD
Case Management/Support Coordinator	0	22	33		55
Emergency Services	0	5	0		5
Family	0	0	0		0
Hospital	0	0	1		1
ID/DD Providers	0	108	123		231
Law Enforcement	93	99	59		251
Other	0	0	0		0
Private Providers	0	0	0		0
Schools	0	0	0		0
Total	93	234	216	0	543



REACH Services - Adult Transitional Home - Q3 FY25

ATH Admissions and Discharges									
CSB	Total Pop Over 18*	% of Regional Adult Pop	Admissions		Discharges		AVG LOS Discharges		Individuals with LOS > 30 days
			Q3	YTD	Q3	YTD	Q3	YTD	
Alexandria	126,369	6.5%	0	0	0	0	0	0	0
Arlington	190,488	9.8%	0	1	0	0	0	0	0
FX-FC	905,621	46.8%	0	2	0	1	0	41	0
Loudoun	311,743	16.1%	0	0	0	0	0	0	0
Prince William	400,070	20.7%	0	1	0	0	0	0	0
Out of Region	0	0.0%	1	5	2	5	160	79	2
Total	1,934,291	100.0%	1	9	2	6	160	120	2



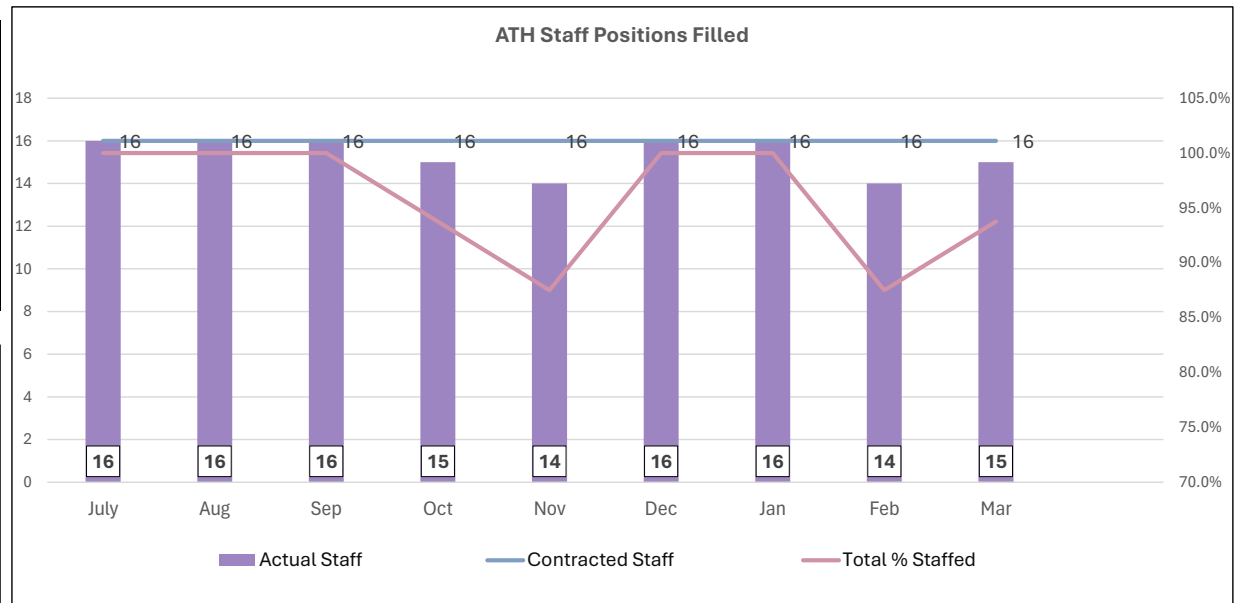
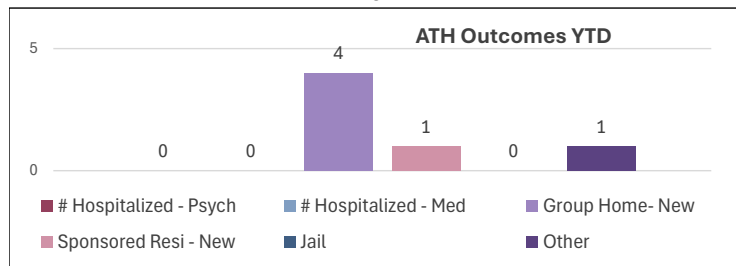
Individual's location prior to ATH admission					
	Q1	Q2	Q3	Q4	YTD
CTH Transfer	3	6	1		10
Jail Step Down	0	0	0		0
Hospital Step Down	0	0	0		0
ATH Readmits	1	0	0		1
Other	0	0	0		0
Total	4	6	1	0	11



ATH Staff Positions Filled													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Avg
Actual	16	16	16	15	14	16	16	14	15				15
% Filled	100.0%	100.0%	100.0%	93.8%	87.5%	100.0%	100.0%	87.5%	93.8%				95.8%
Min. Contracted Staff: 16													

ATH Outcomes					
	Q1	Q2	Q3	Q4	YTD
# Hospitalized-psych	0	0	0		0
# Hospitalized-med	0	0	0		0
Group Home-New	1	2	1		4
Sponsored Resi-New	1	0	0		1
Jail	0	0	0		0
Other	0	0	1		1
Total	2	2	2		6

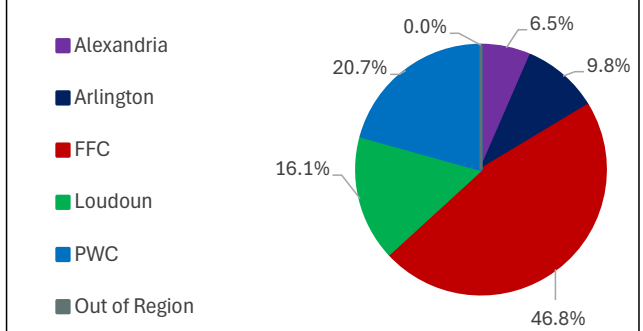
* Outcomes for ATH are based on date of discharge.



REACH Services - Adult Crisis Therapeutic Home - Q3 FY25

Adult CTH Admissions and Discharges											
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Admissions		Discharges		Step-Down Admissions		AVG LOS Discharges		Individuals with LOS > 30 days
			Q3	YTD	Q3	YTD	Q3	YTD	Q3	YTD	
Alexandria	126,369	6.5%	2	4	1	3	0	0	1	21	0
Arlington	190,488	9.8%	0	2	0	2	0	1	0	55	0
FFC	905,621	46.8%	6	13	5	12	1	5	9	13	0
Loudoun	311,743	16.1%	2	8	2	8	0	4	9	12	0
PWC	400,070	20.7%	2	8	2	8	1	2	6	7	0
Out of Region	0	0.0%	7	14	8	15	0	3	8	14	0
Total	1,934,291	100.0%	19	49	18	48	2	15	33	122	0

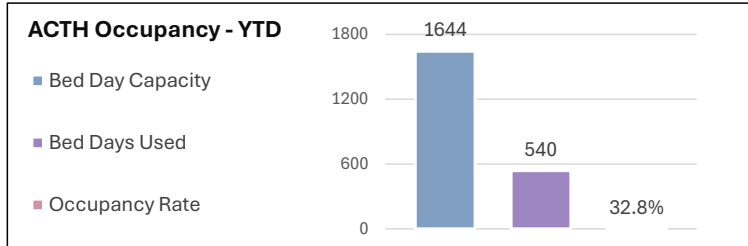
% of Adult CTH Admissions by CSB*



CTH Admission data reflects admission to the CTH in the Quarter. DOJ report reflects those present in the CTH during the quarter

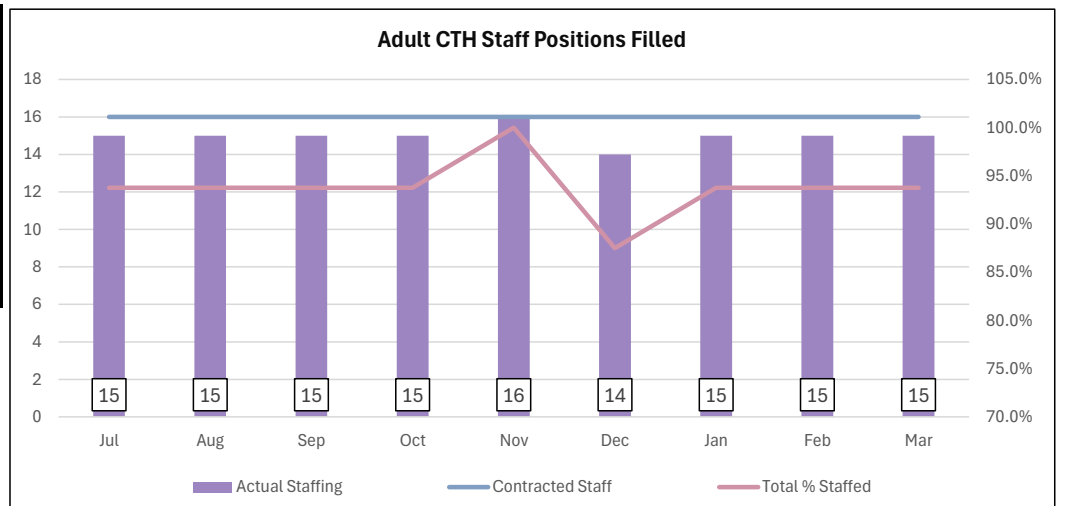
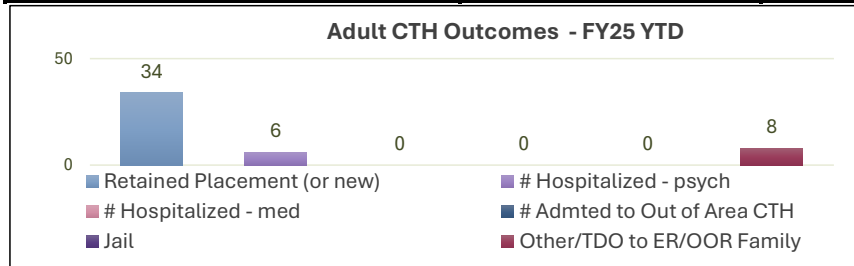
*Pop. data based on Weldon Cooper 7/1/2023 Population Estimates by Age

All CTH discharges receive follow-up services for a minimum of 90 days.



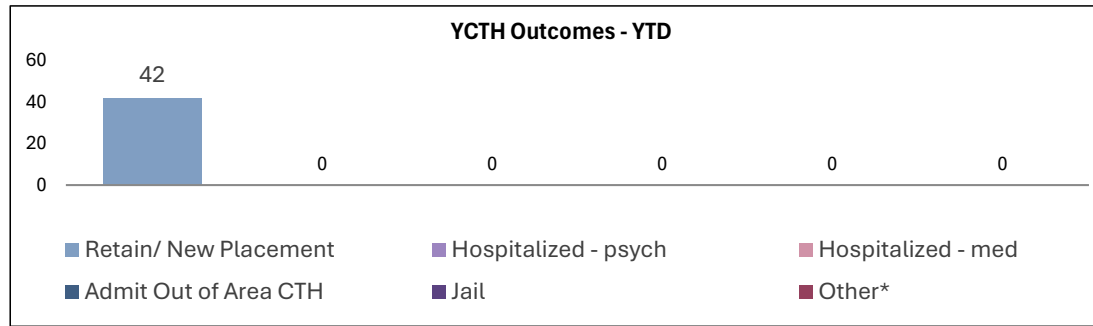
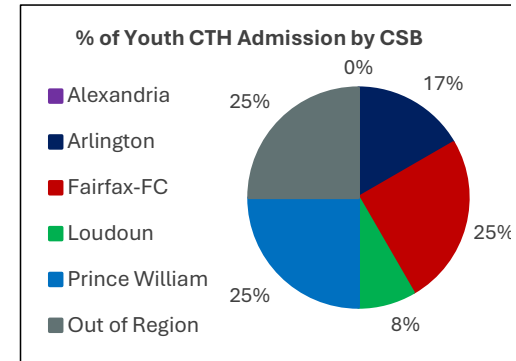
Adult CTH Staff Positions Filled													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Avg
Actual	15	15	15	15	16	14	15	15	15				15
% Filled	93.8%	93.8%	93.8%	93.8%	100.0%	87.5%	93.8%	93.8%	93.8%				93.8%
Min. Contracted Staff	16												

Adult CTH Outcomes					
	Q1	Q2	Q3	Q4	YTD
Retained/New Placement	9	11	14		34
# Hospitalized - psych	3	1	2		6
# Hospitalized - medical	0	0	0		0
# Admitted to Out of Area CTH	0	0	0		0
Jail	0	0	0		0
Other/TDO to ER/OOR Family	3	3	2		8
Total	15	15	18		48



REACH Services - Youth Crisis Therapeutic Home - Q2 FY25

Youth CTH Admissions and Discharges											
CSB	Total Pop under 20*	% of Total Regional Youth Pop	Admissions		Discharges		Step-Down Admissions		AVG LOS Discharges		Individuals with LOS > 30 days
			Q3	YTD	Q3	YTD	Q3	YTD	Q3	YTD	
Alexandria	30,373	4.6%	0	0	0	0	0	0	0	0	0
Arlington	46,064	7.0%	2	6	2	6	2	2	15	10	0
FFC	300,896	45.5%	3	10	3	11	0	1	6	8	0
Loudoun	126,302	19.1%	1	4	2	4	0	0	6	7.5	0
PWC	157,569	23.8%	3	8	3	8	0	0	7	11	0
Out of Region	0	0.0%	3	12	4	13	2	6	10	11	0
Total	661,204	100.0%	12	40	14	42	4	9	44	47.5	0

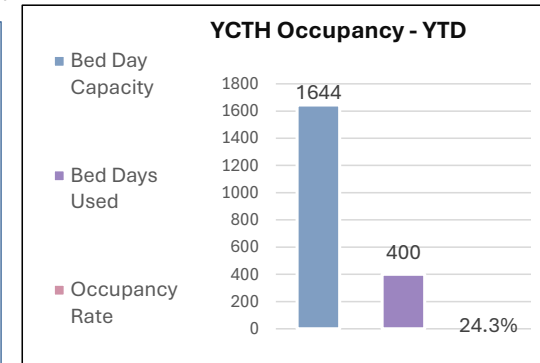
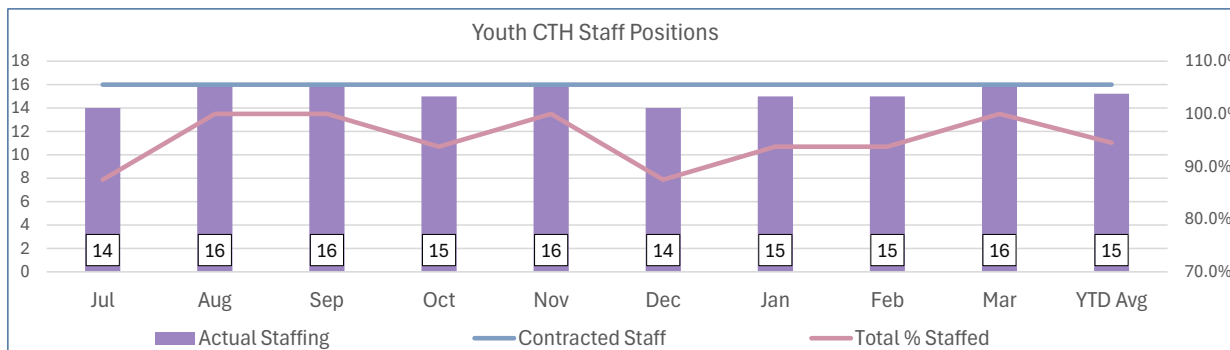


Youth CTH Outcomes					
	Q1	Q2	Q3	Q4	YTD
Retain/ New Placement	12	16	14	0	42
Hospitalized - psych	0	0	0	0	0
Hospitalized - med	0	0	0	0	0
Admit Out of Area CTH	0	0	0	0	0
Jail	0	0	0	0	0
Other*	0	0	0	0	0
Total	12	16	14	0	42

*Includes TDO to ER/OOR/Family

Youth CTH Staff Positions Filled													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Actual Staffing	14	16	16	15	16	14	15	15	16				15.2
Vacancy Rate	87.5%	100.0%	100.0%	93.8%	100.0%	87.5%	93.8%	93.8%	100.0%				94.5%
Contracted Staffing			16										

*Pop data: Weldon Cooper 2023 Estimates by Age; 20 yrs. old and younger. Service data reports up to 21 yrs. old.



Crisis Care Utilization - March FY25

Crisis Care Indicators												
	Wellness Circle				Lee Road				Grand Total			
	(16 beds)				(16 beds)				(32 beds)			
Indicator	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Average Daily Census	13.8	86.5%	12.0	75.0%	10.7	66.9%	10.7	66.8%	24.5	76.6%	22.7	70.9%
Average number of referrals received per day	5.4		3.2		6.7		5.0		12.1		7.9	
Average Length of Stay	10.2		9.6		4.5		6.7		6.6		8.0	
Bed Days Used	429		3,287		331		2,929		760		6,216	
Admissions												
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Alexandria TDOs	0	0.0%	0	0.0%	2	2.7%	24	5.5%	2	1.7%	24	10.9%
Arlington TDOs	0	0.0%	0	0.0%	3	4.1%	26	5.9%	3	2.6%	26	11.8%
Fairfax TDOs	1	2.4%	2	0.6%	15	20.3%	61	14.0%	16	13.8%	63	28.5%
Loudoun TDOs	0	0.0%	0	0.0%	1	1.4%	5	1.1%	1	0.9%	5	2.3%
Prince William TDOs	0	0.0%	0	0.0%	10	13.5%	103	23.6%	10	8.6%	103	46.6%
Other TDOs	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Temporary Detention Orders (TDO) Totals	1	2.4%	2	0.6%	31	41.9%	219	50.1%	32	27.6%	221	28.3%
Court Mandated Admission - Voluntary (CMA)	0	0.0%	0	0.0%	0	0.0%	2	0.5%	0	0.0%	2	0.3%
Court Mandated - Involuntary (CMI)	1	2.4%	1	0.3%	0	0.0%	7	1.6%	1	0.9%	8	1.0%
Hospital Diversion (includes TDOs)	37	88.1%	323	93.9%	74	100.0%	428	97.9%	111	95.7%	751	96.2%
Hospital Step Down (includes CMAs/CMIs)	5	11.9%	21	6.1%	0	0.0%	9	2.1%	5	4.3%	30	3.8%
NGRI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total Admissions	42	100.0%	344	100.0%	74	100.0%	437	100.0%	116	100.0%	781	100.0%
Admissions Demographics												
Homeless at Admission	14	33.3%	125	36.3%	7	9.5%	19	4.3%	21	18.1%	144	18.4%
Medically-monitored withdrawal management services provided at CSU	1	2.4%	31	9.0%	10	13.5%	40	9.2%	11	9.5%	71	9.1%
Admitted from Referral Waitlist (Duplicative Count)	7	16.7%	48	14.0%	0	0.0%	3	0.7%	7	6.0%	51	6.5%
Not Enrolled in Outpatient Services	16	38.1%	107	31.1%	60	81.1%	401	91.8%	76	65.5%	508	65.0%
Developmental Diagnosis (ID/DD)	0	0.0%	3	0.9%	0	0.0%	21	4.8%	0	0.0%	24	3.1%
REACH Involved	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SUD Diagnosis (Total)	14	33.3%	151	43.9%	13	17.6%	127	29.1%	27	23.3%	278	35.6%
Cannabis Abuse	2	4.8%	24	7.0%	15	20.3%	75	17.2%	17	14.7%	99	12.7%
Alcohol (count here if Alcohol + other SA)	7	16.7%	80	23.3%	26	35.1%	134	30.7%	33	28.4%	214	27.4%
Opioids	1	2.4%	5	1.5%	1	1.4%	4	0.9%	2	1.7%	9	1.2%
Benzodiazepines	0	0.0%	0	0.0%	0	0.0%	1	0.2%	0	0.0%	1	0.1%
Other	1	2.4%	9	2.6%	9	12.2%	92	21.1%	10	8.6%	101	12.9%
Poly SA (do not count here if Alcohol)	3	7.1%	33	9.6%	2	2.7%	26	5.9%	5	4.3%	59	7.6%
Admission Home Jurisdiction**												
Alexandria	1	2.4%	16	4.7%	1	1.4%	11	2.5%	2	1.7%	27	3.5%
Arlington	2	4.8%	25	7.3%	12	16.2%	50	11.4%	14	12.1%	75	9.6%
Fairfax	34	81.0%	285	82.8%	29	39.2%	146	33.4%	63	54.3%	431	55.2%
Loudoun	0	0.0%	5	1.5%	3	4.1%	16	3.7%	3	2.6%	21	2.7%
Prince William	3	7.1%	11	3.2%	22	29.7%	147	33.6%	25	21.6%	158	20.2%
Other	2	4.8%	2	0.6%	7	9.5%	67	15.3%	9	7.8%	69	8.8%

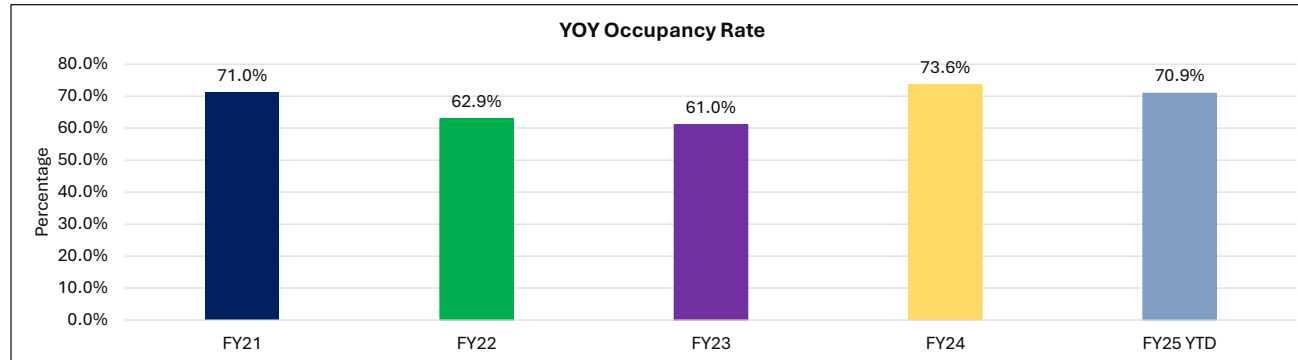
Crisis Care Utilization - March FY25

Admission Fiscal Status												
Uninsured	5	11.9%	57	16.6%	24	32.4%	136	31.1%	29	25.0%	193	24.7%
Medicaid	32	76.2%	218	63.4%	23	31.1%	165	37.8%	55	47.4%	383	49.0%
Medicare	4	9.5%	40	11.6%	8	10.8%	49	11.2%	12	10.3%	89	11.4%
Private Insurance	1	2.4%	29	8.4%	18	24.3%	70	16.0%	19	16.4%	99	12.7%
Unknown	0	0.0%	0	0.0%	1	1.4%	19	4.3%	1	0.9%	19	2.4%
Extended Stay Admissions												
persons staying longer than 15 days	9	21.4%	49	14.2%	2	0.5%	20	4.6%	11	9.5%	69	8.8%
persons staying longer than 21 days	2	4.8%	5	1.5%	1	0.2%	6	1.4%	3	2.6%	11	1.4%
Program Readmission Data												
persons readmitted within 30 days	3		25		1		13		4		38	
persons readmitted within 60 days	1		10		1		25		2		35	
persons readmitted within 90 days	1		14		2		29		3		43	
persons readmitted within 12 months	8		50		2		29		10		79	
Referrals												
Referral Source												
Alexandria	11	6.6%	49	5.6%	14	6.8%	130	9.2%	25	6.7%	179	7.8%
Arlington	9	5.4%	69	7.9%	15	7.2%	91	6.4%	24	6.4%	160	7.0%
Fairfax	66	39.8%	469	53.5%	66	31.9%	334	23.6%	132	35.4%	803	35.1%
Loudoun	1	0.6%	14	1.6%	5	2.4%	40	2.8%	6	1.6%	54	2.4%
Prince William	10	6.0%	46	5.3%	57	27.5%	391	27.7%	67	18.0%	437	19.1%
Total Jurisdiction	97	58.4%	647	73.9%	157	75.8%	986	69.8%	254	68.1%	1,633	71.3%
Dominion	0	0.0%	2	0.2%	0	0.0%	0	0.0%	0	0.0%	2	0.1%
Inova Alexandria	0	0.0%	0	0.0%	0	0.0%	7	0.5%	0	0.0%	7	0.3%
Inova Fairfax	32	19.3%	57	6.5%	6	2.9%	78	5.5%	38	10.2%	135	5.9%
Inova Loudoun	0	0.0%	18	2.1%	1	0.5%	9	0.6%	1	0.3%	27	1.2%
Inova Mount Vernon	22	13.3%	86	9.8%	1	0.5%	34	2.4%	23	6.2%	120	5.2%
Reston	0	0.0%	0	0.0%	2	1.0%	2	0.1%	2	0.5%	2	0.1%
Sentara NoVA	0	0.0%	0	0.0%	4	1.9%	20	1.4%	4	1.1%	20	0.9%
Stone Springs	1	0.6%	13	1.5%	0	0.0%	1	0.1%	1	0.3%	14	0.6%
UVA Prince William	0	0.0%	0	0.0%	1	0.5%	7	0.5%	1	0.3%	7	0.3%
Virginia Hospital Center	10	6.0%	25	2.9%	20	9.7%	113	8.0%	30	8.0%	138	6.0%
Other Private Hospital	3	1.8%	20	2.3%	2	1.0%	11	0.8%	5	1.3%	31	1.4%
Total Private Hospital	68	41.0%	221	25.2%	37	17.9%	282	20.0%	105	28.2%	503	22.0%
NVMHI	1	0.6%	7	0.8%	0	0.0%	1	0.1%	1	0.3%	8	0.3%
Piedmont Geriatric	0	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%	1	0.0%
Other State Hospital	0	0.0%	0	0.0%	1	0.5%	6	0.4%	1	0.3%	6	0.3%
Total State Hospital	1	0.6%	7	0.8%	1	0.5%	8	0.6%	2	0.5%	15	0.7%
CR2	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Law Enforcement	0	0.0%	0	0.0%	0	0.0%	5	0.4%	0	0.0%	5	0.2%
REACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Regional Crisis Call Center	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Community Crisis Referral	0	0.0%	0	0.0%	0	0.0%	5	0.4%	0	0.0%	5	0.2%
Other Referral Source	0	0.0%	1	0.1%	12	5.8%	132	9.3%	12	3.2%	133	5.8%
Total Referrals	166	100.0%	876	100.0%	207	100.0%	1,413	100.0%	373	100.0%	2,289	100.0%

Crisis Care Utilization - March FY25

	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Denial of Referred Admission Reasons												
No Beds Available	124	74.7%	531	60.6%	5	2.4%	66	4.7%	129	34.6%	597	26.1%
<i>of these, how many were added to the waitlist?</i>	10	6.0%	65	7.4%	5	2.4%	66	4.7%	15	4.0%	131	5.7%
Medical Complexity	1	0.6%	3	0.3%	22	10.6%	120	8.5%	23	6.2%	123	5.4%
Sexual Offenses or NGRI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Homeless w/no crisis	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SUD dx is primary	0	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%	1	0.0%
Too acute	0	0.0%	4	0.5%	21	10.1%	113	8.0%	21	5.6%	117	5.1%
No Psychiatric Crisis	0	0.0%	0	0.0%	1	0.5%	43	3.0%	1	0.3%	43	1.9%
Other	0	0.0%	3	0.0%	9	4.3%	97	6.9%	9	2.4%	97	4.2%
Accepted; Placed Elsewhere	0	0.0%	0	0.0%	75	56.4%	426	49.2%	75	29.1%	426	30.3%
Total Denials of Referred Admissions Total	125	75.3%	538	61.4%	133	64.3%	866	61.3%	258	69.2%	1,404	61.3%
Discharges												
Private Residence	21		158		57		328		78		486	
MH Program	1		9		0		4		1		13	
SA Program	3		33		2		5		5		38	
Other (ACR, NVMHI, etc.)	0		9		0		23		0		32	
TDO Hearing	1		1		0		0		1		1	
Shelter/Hotel	3		30		7		39		10		69	
Street	0		6		1		1		1		7	
Planned Discharges	29	72.5%	246	73.7%	67	97.1%	400	94.8%	96	88.1%	646	85.4%
Involuntary Hospitalization	2		11		0		3		2		14	
Voluntary Hospitalization	1		9		2		11		3		20	
Program-initiated	1		6		0		2		1		8	
Client-initiated	7		62		0		6		7		68	
Unplanned Discharges	11	27.5%	88	26.3%	2	2.9%	22	5.2%	13	11.9%	110	14.6%
Total Discharges	40	100.0%	334	100.0%	69	100.0%	422	100.0%	109	100.0%	756	100.0%

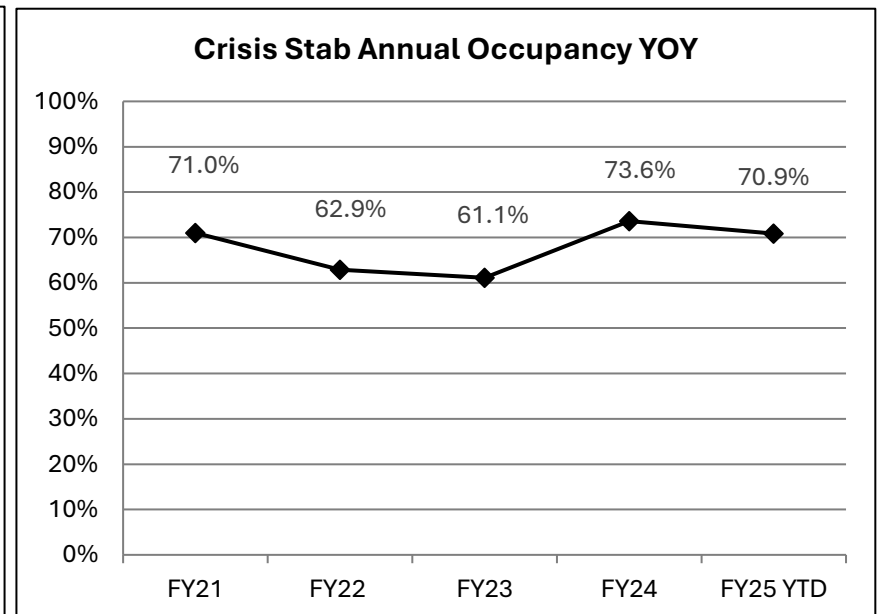
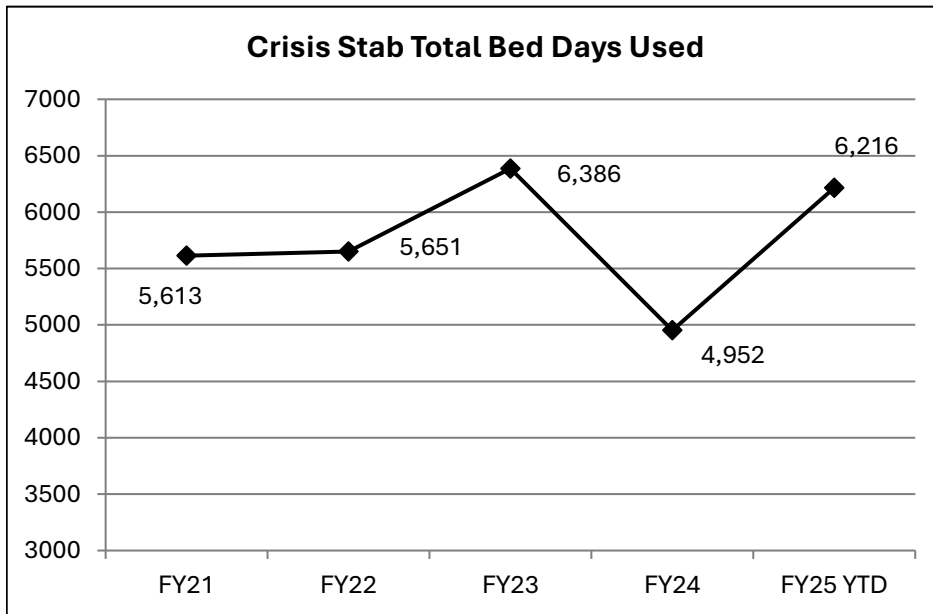
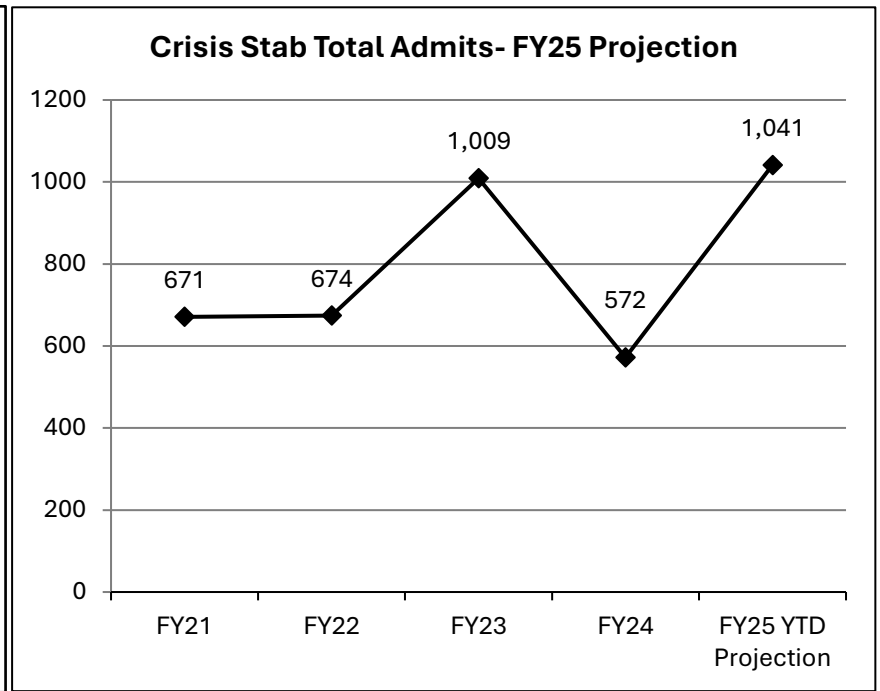
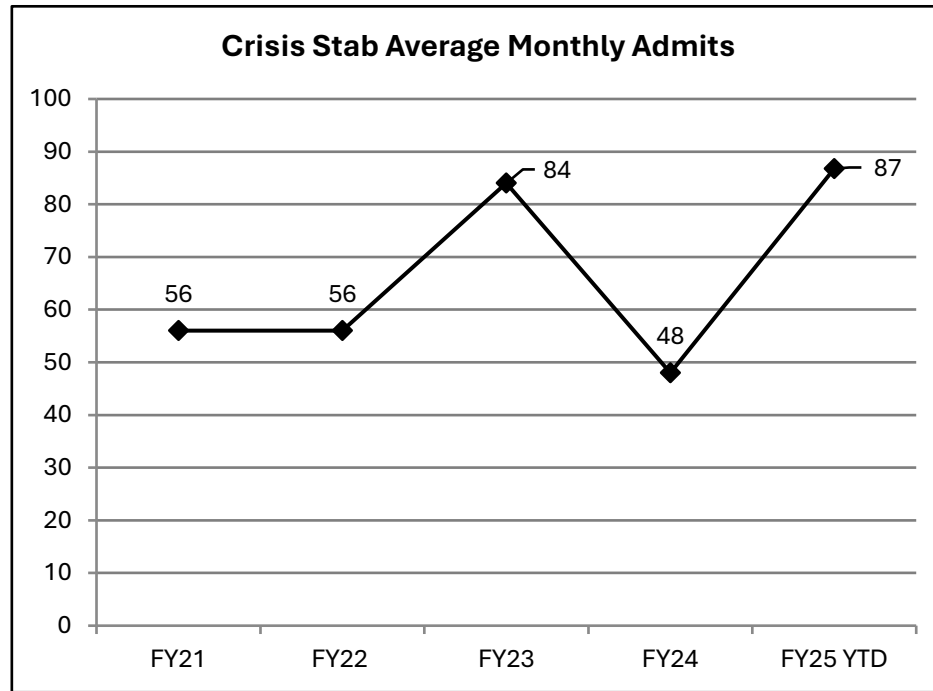
*inquiry becomes a Referral when a full phone screening has been completed.



Notes:

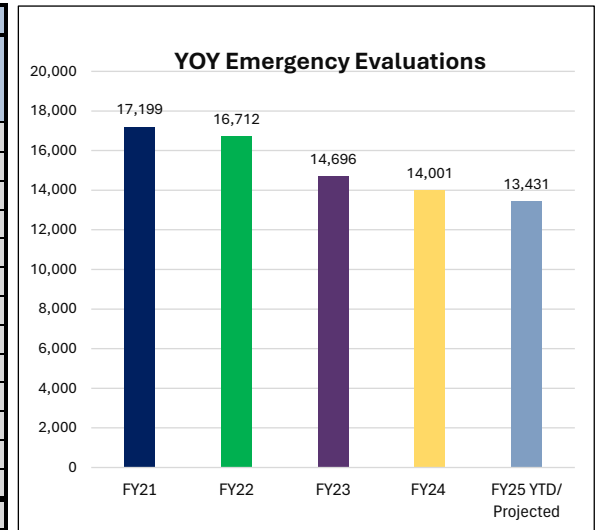
FY21 included 2 - 6 bed vendor-operated programs, one of which closed and became a State-operated hospital step down program, and the other closed at the end of the year, + Wellness Circle;
FY22 July - August only includes Wellness Circle as it's
program is in the start up phase of development and not yet

YOY CSU Trends - March FY25

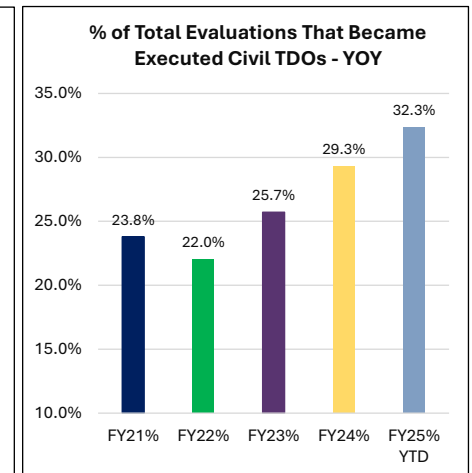
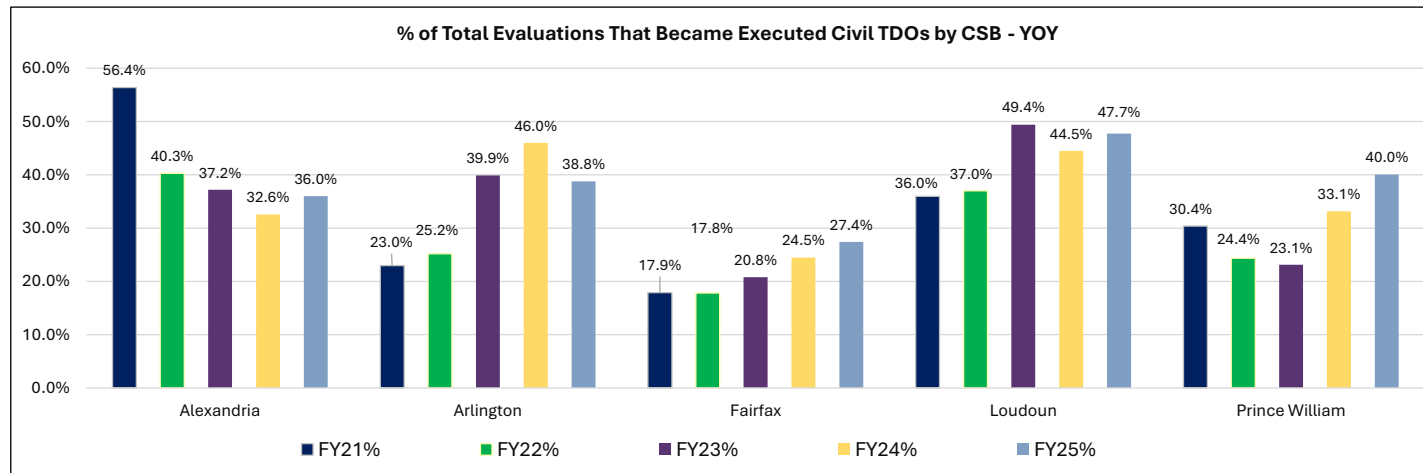


Evaluations and TDOs YOY - March FY25

Emergency Evaluations										
	FY21	FY22	FY23	FY24	FY25 YTD/ Projected	%=/ FY20- FY21	%=/ FY21- FY22	%=/ FY22- FY23	%=/ FY23- FY24	%=/ FY24- FY25
July	1,386	1,419	1,447	1,137	1,073					
August	1,446	1,587	1,260	1,129	1,156					
September	1,618	1,633	1,140	1,222	1,152					
October	1,586	1,705	1,106	1,247	1,255					
November	1,296	1,353	1,117	1,097	1,178					
December	1,293	1,469	1,154	1,153	1,073					
January	1,329	1,257	1,275	1,206	984					
February	1,225	1,114	1,183	1,182	992					
March	1,539	1,196	1,188	1,158	1,210					
April	1,421	1,168	1,263	1,190	0					
May	1,586	1,295	1,337	1,185	0					
June	1,474	1,516	1,226	1,095	0					
Subtotal YTD FY25					10,073					
Total	17,199	16,712	14,696	14,001	13,431	-0.9%	-2.8%	-12.1%	-4.7%	-4.1%



% of Total Evaluations That Became Executed Civil TDOs															
	FY21			FY22			FY23			FY24			FY25 YTD		
	Evaluations	TDOs	FY21%	Evaluations	TDOs	FY22%	Evaluations	TDOs	FY23%	Evaluations	TDOs	FY24%	Evaluations	TDOs	FY25%
Alexandria	759	428	56.4%	946	381	40.3%	1,057	393	37.2%	1,105	360	32.6%	786	283	36.0%
Arlington	2,502	575	23.0%	2,024	510	25.2%	1,151	459	39.9%	991	456	46.0%	866	336	38.8%
Fairfax	9,683	1,734	17.9%	9,649	1,719	17.8%	8,767	1,821	20.8%	8,724	2,134	24.5%	6,178	1,693	27.4%
Loudoun	1,090	392	36.0%	1,087	402	37.0%	935	462	49.4%	879	391	44.5%	597	285	47.7%
Prince William	3,165	962	30.4%	3,006	732	24.4%	2,786	644	23.1%	2,302	763	33.1%	1,646	659	40.0%
Total	17,199	4,091	23.8%	16,712	3,744	22.4%	14,696	3,779	25.7%	14,001	4,104	29.3%	10,073	3,256	32.3%

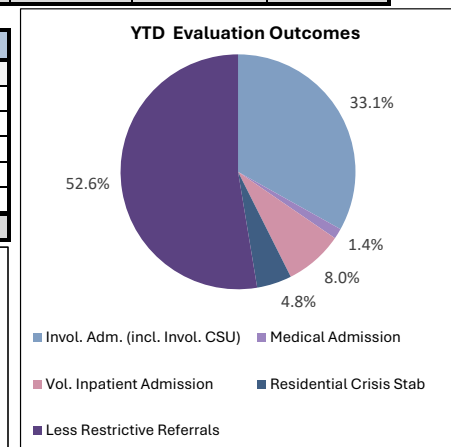


ES Evaluation Outcomes and Psychiatric Boarding - March FY25

Evaluation Outcomes												
	March						YTD					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Invol. Adm. (incl. Invol. CSU)	42	51	207	40	89	429	294	348	1,699	312	683	3,336
Medical Admission	3	2	16	0	1	22	12	9	114	5	5	145
Vol. Inpatient Admission	8	5	42	9	21	85	64	61	407	82	195	809
Residential Crisis Stab	3	1	44	2	5	55	20	25	410	7	21	483
Less Restrictive Referrals	50	45	413	23	88	619	396	423	3,548	191	742	5,300
Total	106	104	722	74	204	1,210	786	866	6,178	597	1,646	10,073

Bedside Hearings		
CSB	March	YTD
Alexandria	1	22
Arlington	0	39
Fairfax	0	0
Loudoun	0	19
Prince William	13	81
Total	14	161

Psychiatric Boarding by Age Group and CSB				
CSB	Minor-Mon.	Adult-Mon.	Minor-YTD	Adult-YTD
Alexandria	0	37	21	274
Arlington	1	17	8	181
Fairfax	21	109	124	934
Loudoun	7	11	28	170
Prince William	14	63	70	501
Total	43	237	251	2,060



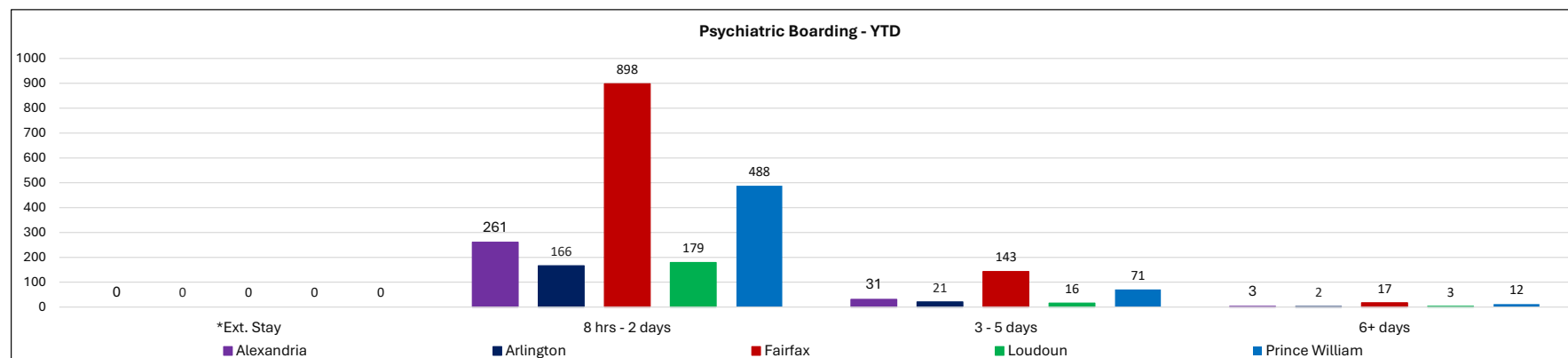
Hospital bed could not be secured prior to end of TDO				
CSB	Minor-Mon.	Adult-Mon.	Minor-YTD	Adult-YTD
Alexandria	0	0	0	0
Arlington	0	0	0	0
Fairfax	0	9	3	81
Loudoun	0	0	0	0
Prince William	0	0	0	1
Total	0	9	3	82

Notes:

- Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions
- *Extended Stay - never accepted, time of departure not tracked
- Instances of Boarding that extend into the following month will be counted as a single boarding occurrence in the month of submission by the ES Manager.

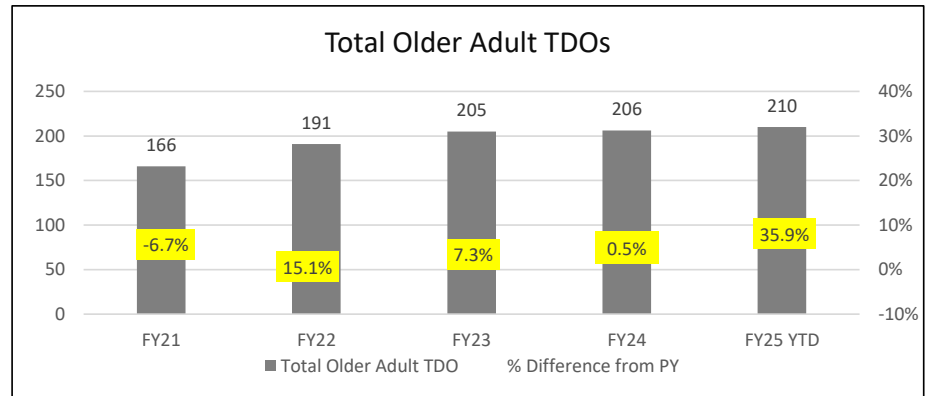
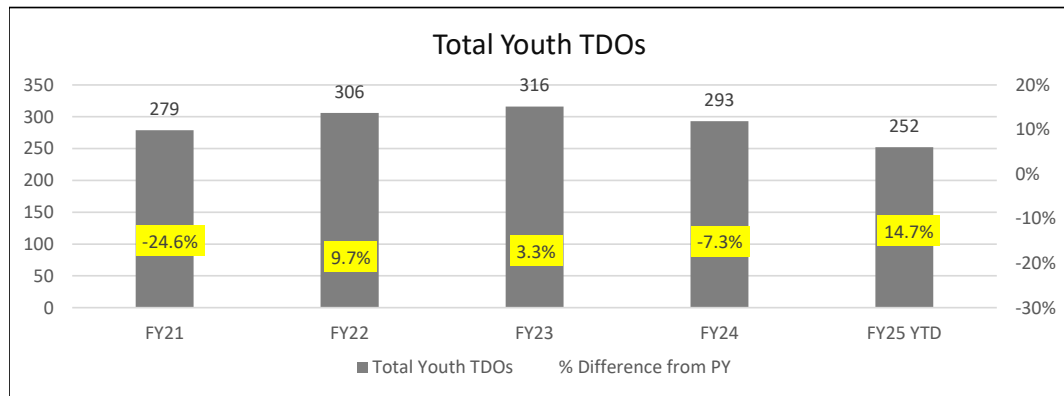
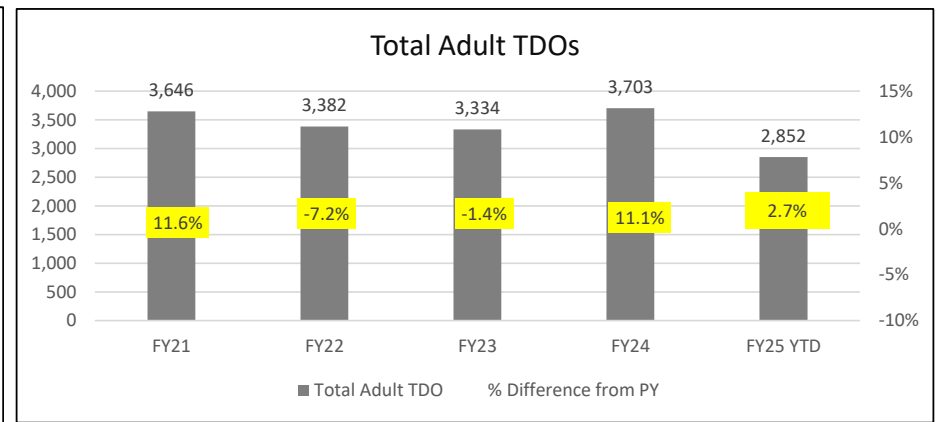
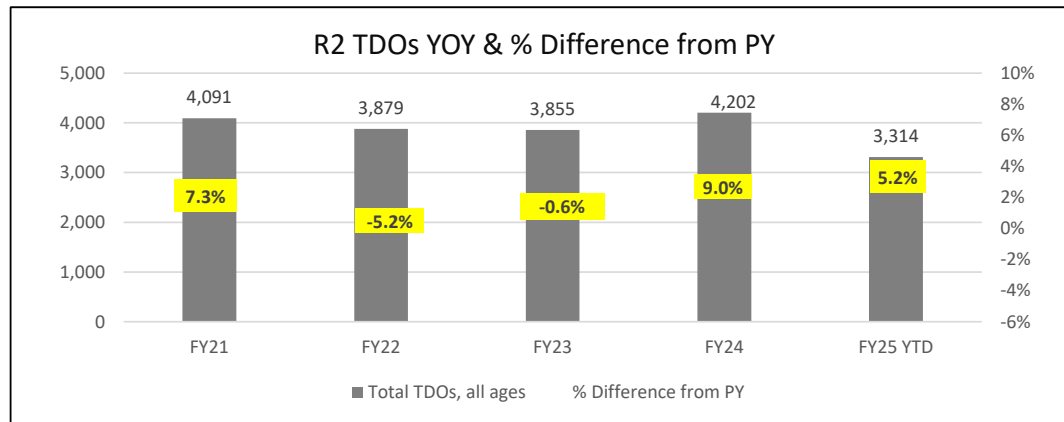
Psychiatric Boarding - March					
CSB	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	0	36	1	0	37
Arlington	0	17	1	0	18
Fairfax	0	117	10	3	130
Loudoun	0	18	0	0	18
Prince William	0	66	10	1	77
Total	0	254	22	4	280

Psychiatric Boarding - YTD					
CSB	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Total
Alexandria	0	261	31	3	295
Arlington	0	166	21	2	189
Fairfax	0	898	143	17	1,058
Loudoun	0	179	16	3	198
Prince William	0	488	71	12	571
Total	0	1,992	282	37	2,311



TDO Summary By CSB - March FY25

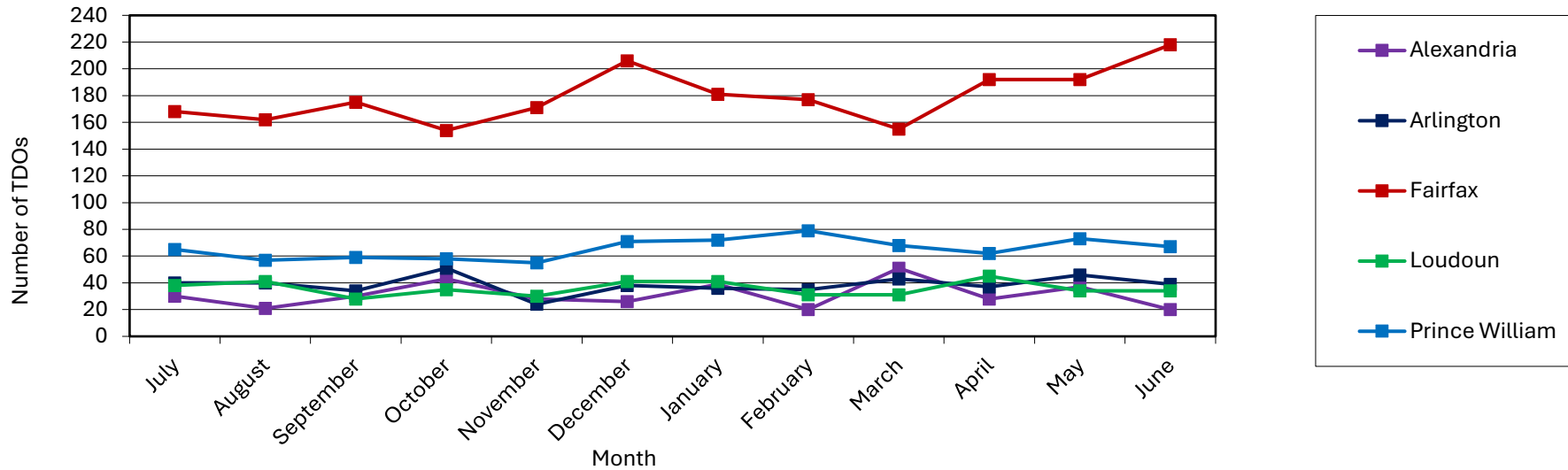
		Minors			Adults			Older Adults			Total TDOs			
CSB	% of Regional Pop	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alexandria	6.1%	0	18	7.1%	40	265	9.3%	2	9	4.3%	42	292	197.5	8.8%
Arlington	9.2%	3	10	4.0%	41	309	10.8%	1	22	10.5%	45	341	152.5	10.3%
Fairfax	46.4%	18	141	56.0%	162	1,426	50.0%	27	132	62.9%	207	1,699	159.6	51.3%
Loudoun	16.8%	7	23	9.1%	32	263	9.2%	1	22	10.5%	40	308	87.0	9.3%
Prince William	21.4%	9	60	23.8%	74	589	20.7%	4	25	11.9%	87	674	145.1	20.3%
Total	100.0%	37	252	100.0%	349	2,852	100.0%	35	210	100.0%	421	3,314		100.0%



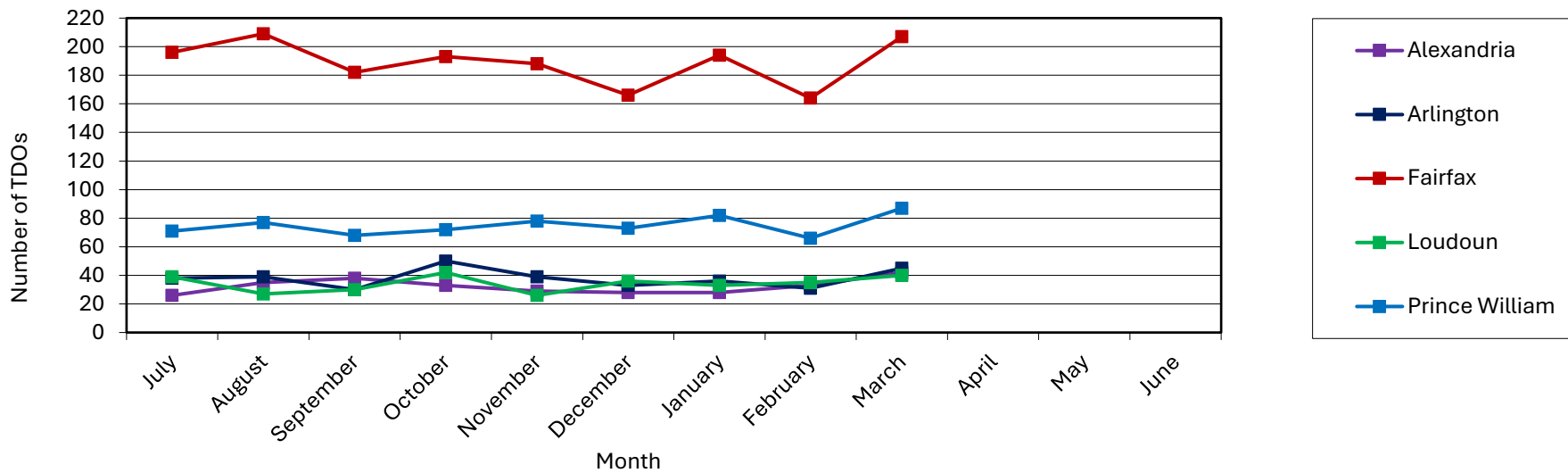
Population data based on Weldon Cooper 2023 Population Estimates by Age

FY25 vs. FY24 TDO Admissions by CSB - March FY25

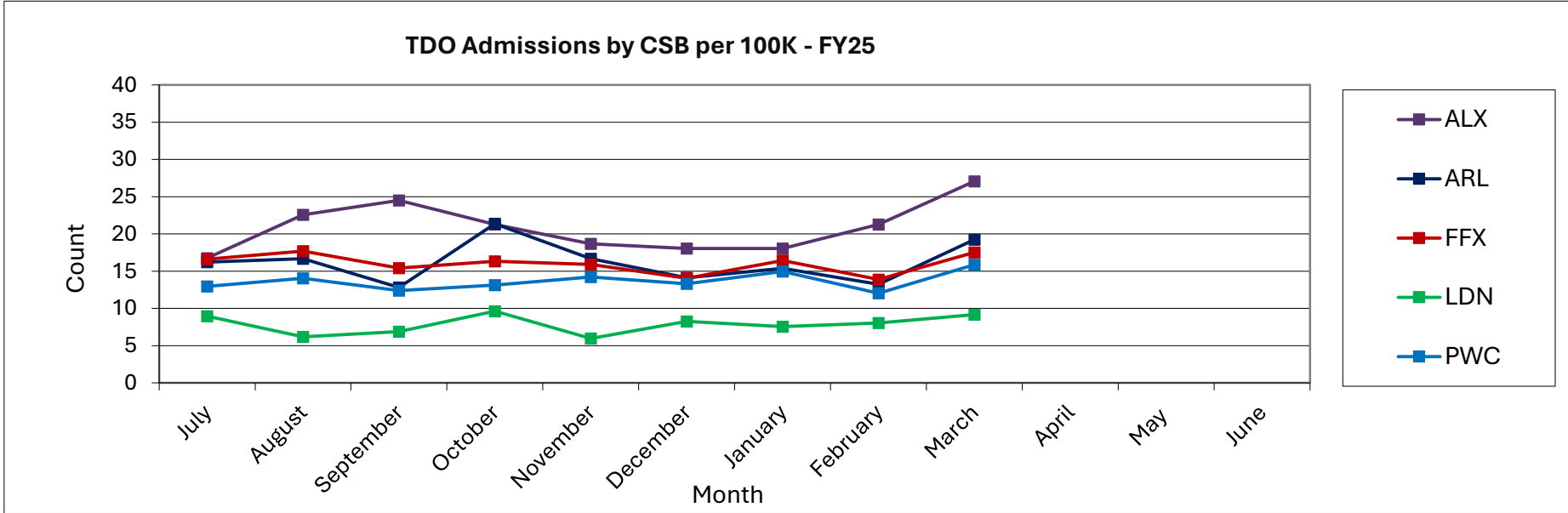
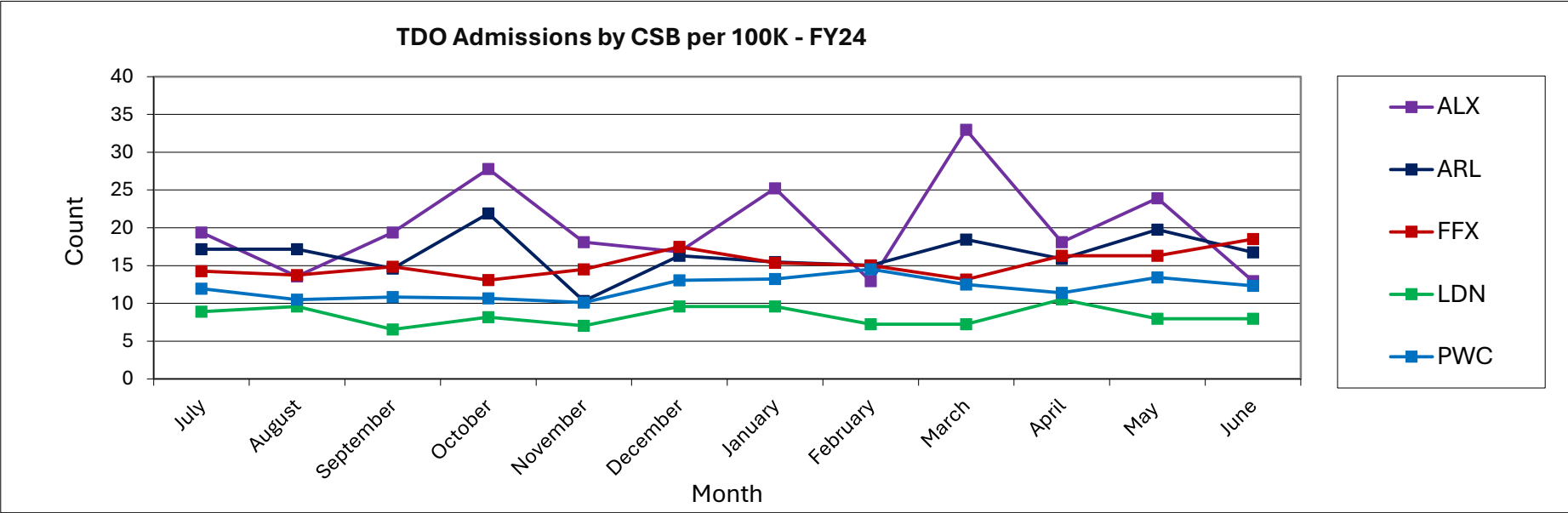
TDO Admissions by CSB - FY24



TDO Admissions by CSB - FY25

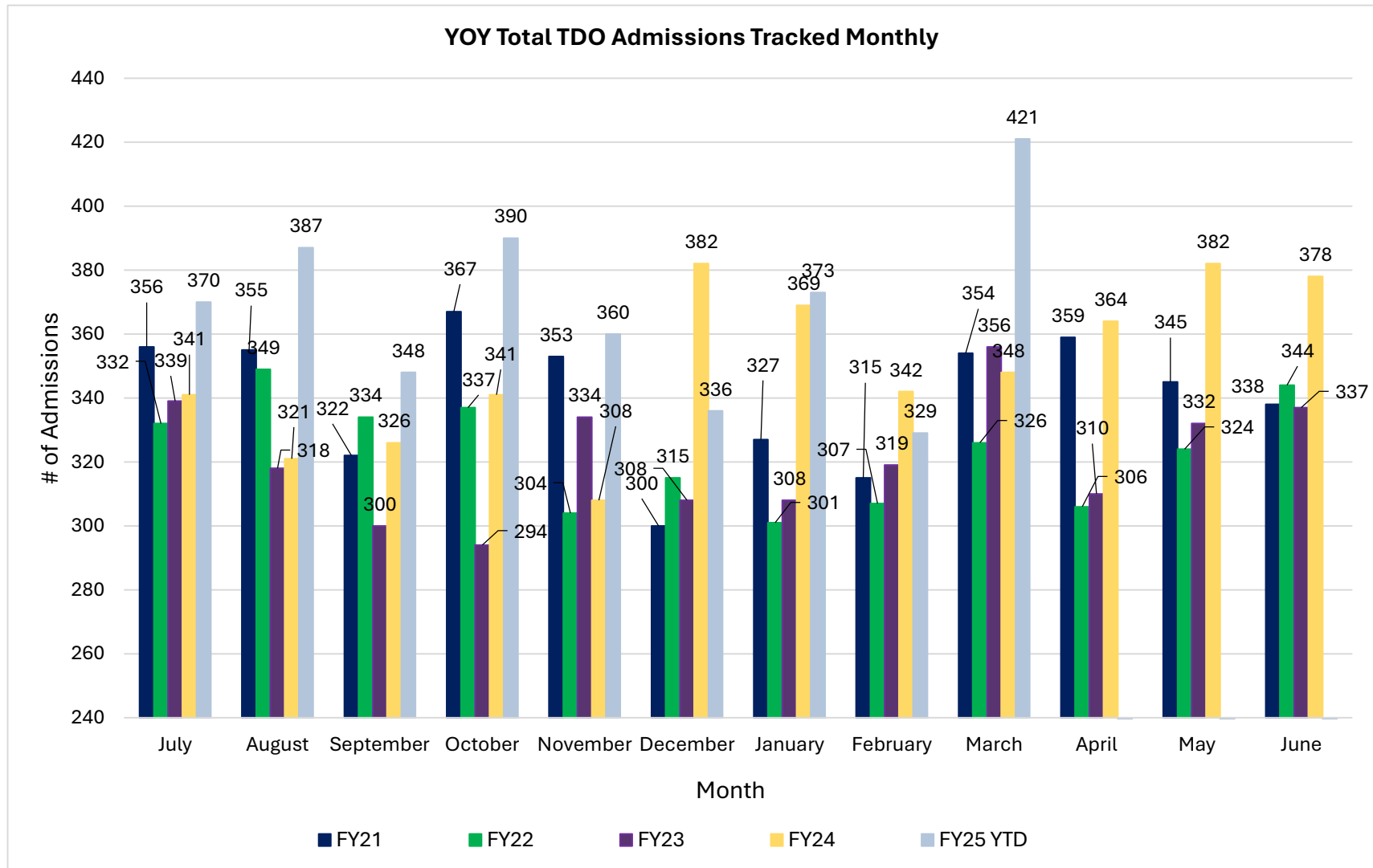


FY25 vs. FY24 TDO Admissions by CSB per 100K - March FY25



Population data based on Weldon Cooper 2023 Population Estimates by Age

TDO Admission Monthly Comparison - March FY25

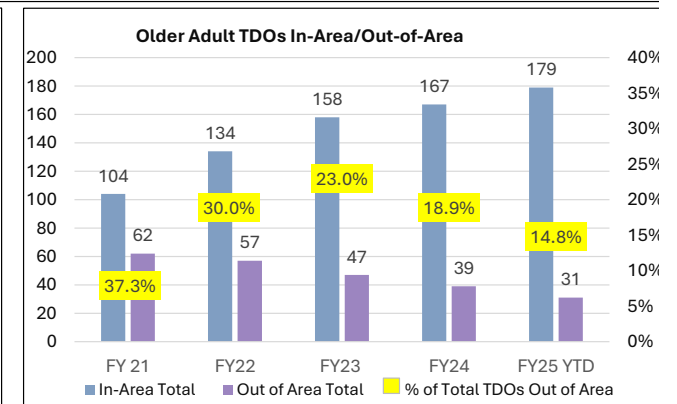
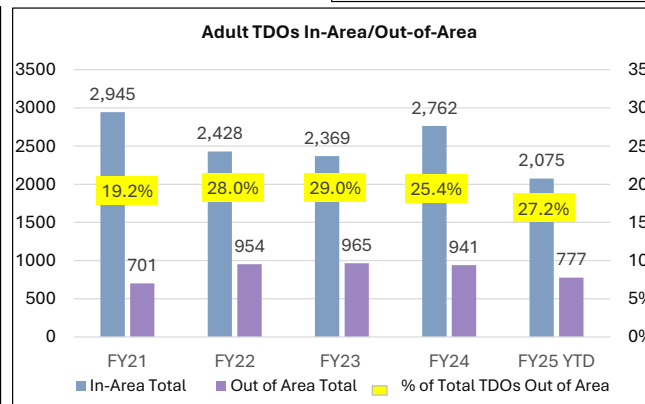
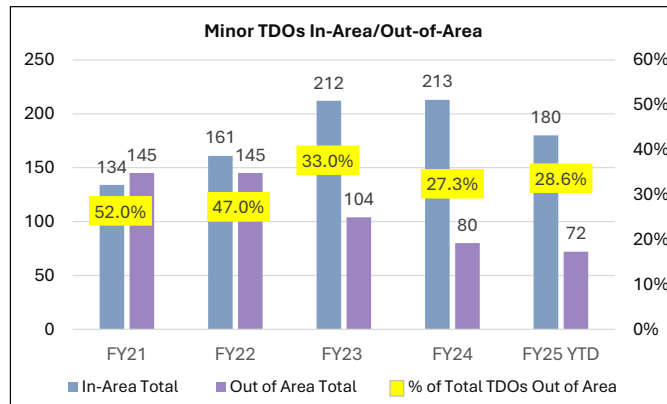
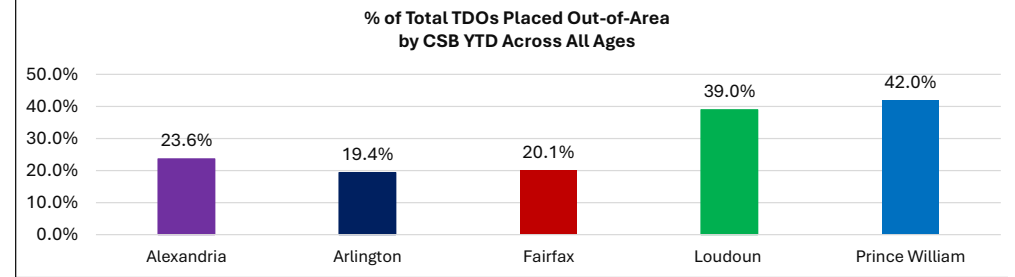
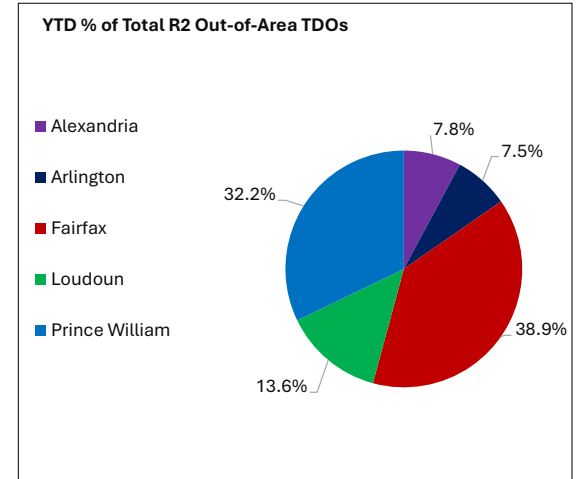


R2 TDO In Area vs. Out of Area - March FY25

Month TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	0	0	0	0.0%	29	11	40	27.5%	2	0	2	0.0%
Arlington	3	0	3	0.0%	30	11	41	26.8%	1	0	1	0.0%
Fairfax	13	5	18	27.8%	136	26	162	16.0%	24	3	27	11.1%
Loudoun	3	4	7	57.1%	17	15	32	46.9%	1	0	1	0.0%
Prince William	5	4	9	44.4%	39	35	74	47.3%	3	1	4	25.0%
Total	24	13	37	35.1%	251	98	349	28.1%	31	4	35	11.4%

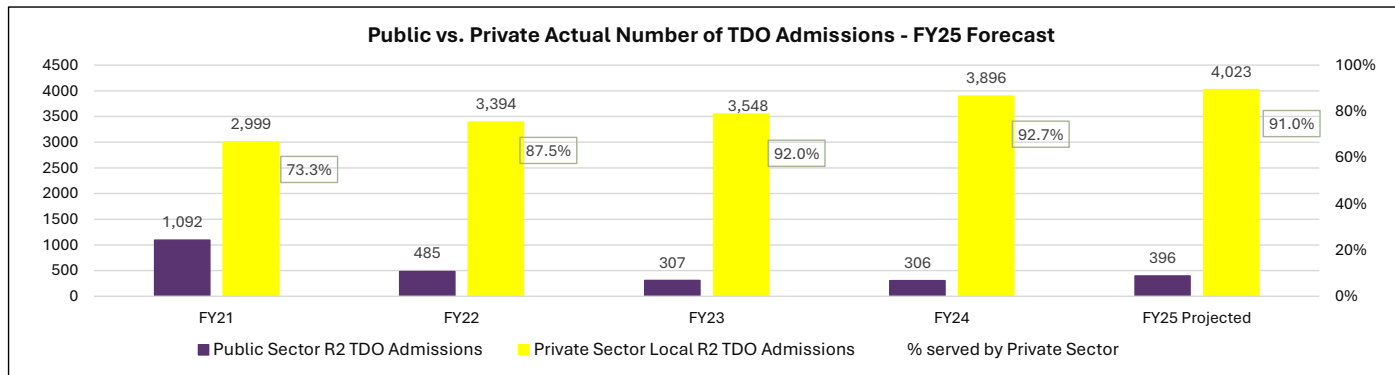
YTD TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	15	3	18	16.7%	199	66	265	24.9%	9	0	9	0.0%
Arlington	8	2	10	20.0%	248	61	309	19.7%	19	3	22	13.6%
Fairfax	107	34	141	24.1%	1,134	292	1426	20.5%	116	16	132	12.1%
Loudoun	14	9	23	39.1%	154	109	263	41.4%	20	2	22	9.1%
Prince William	36	24	60	40.0%	340	249	589	42.3%	15	10	25	40.0%
Total	180	72	252	28.6%	2,075	777	2,852	27.2%	179	31	210	14.8%

Cumulative Total Across All Ages								
	Monthly				YTD			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	31	11	42	26.2%	223	69	292	23.6%
Arlington	34	11	45	24.4%	275	66	341	19.4%
Fairfax	173	34	207	16.4%	1,357	342	1,699	20.1%
Loudoun	21	19	40	47.5%	188	120	308	39.0%
Prince William	47	40	87	46.0%	391	283	674	42.0%
Total	306	115	421	27.3%	2,434	880	3,314	26.6%

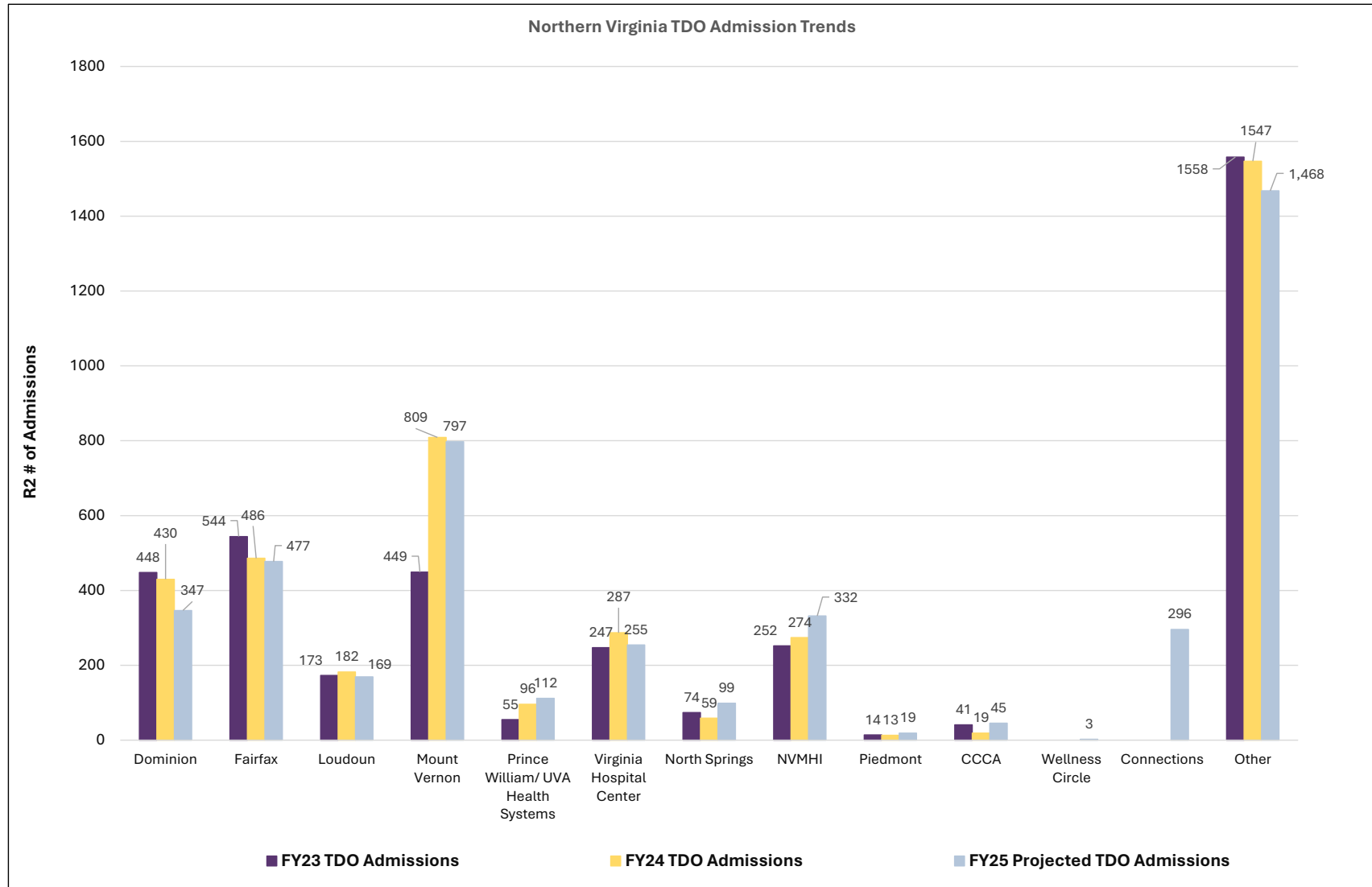


YOY TDO Trends by Hospital -January FY25

Northern Virginia TDO Admission Trends												
Hospital	Ages Served	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 YTD TDO Admissions	FY25 Projected TDO Admissions	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	All	602	493	448	430	260	347	7.7%	-18.1%	-9.1%	-4.0%	-19.4%
Fairfax	All as of FY19	424	549	544	486	358	477	39.9%	29.5%	-0.9%	-10.7%	-1.8%
Loudoun	Adult and Older Adult	243	227	173	182	127	169	-2.8%	-6.6%	-23.8%	5.2%	-7.0%
Mount Vernon	Adult and Older Adult	454	580	449	809	598	797	9.4%	27.8%	-22.6%	80.2%	-1.4%
Prince William/ UVA Health Systems	Adult and Older Adult	202	120	55	96	84	112	-6.0%	-40.6%	-54.2%	74.5%	16.7%
Virginia Hospital Center	Adult and Older Adult	265	289	247	287	191	255	3.9%	9.1%	-14.5%	16.2%	-11.3%
North Springs	Children	18	33	74	59	74	99	-41.9%	83.3%	124.2%	-20.3%	67.2%
NVMHI	Adult	968	402	252	274	253	332	4.6%	-58.5%	-37.3%	8.7%	21.2%
Piedmont	Older Adult	37	21	14	13	14	19	-15.9%	-43.2%	-33.3%	-7.1%	43.6%
CCCA	Children	87	62	41	19	34	45	-33.6%	-28.7%	-33.9%	-53.7%	138.6%
Wellness Circle	Adult and Older Adult					2	3					
Connections	Adult and Older Adult					222	296					
Other	All	791	1103	1558	1547	1,097	1,468	15.1%	39.4%	41.3%	-0.7%	-5.1%
Total		4,091	3,879	3,855	4,202	3,314	4,419					



YOY TDO Trends by Hospital -January FY25



YOY TDO Trends by Age Group and Summary - March FY25

Northern Virginia Adult TDO Admission Trends										
Hospital	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 YTD TDO Admissions	FY25 Projected TDO Admissions	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	510	400	342	327	183	244	-21.6%	-14.5%	-4.4%	-25.4%
Fairfax	360	454	464	397	281	375	26.1%	2.2%	-14.4%	-5.6%
Loudoun	238	213	165	175	122	163	-10.5%	-22.5%	6.1%	-7.0%
Mount Vernon	429	559	424	763	552	736	30.3%	-24.2%	80.0%	-3.5%
Prince William/UVA	198	113	54	92	83	111	-42.9%	-52.2%	70.4%	20.3%
Virginia Hospital Center	238	268	233	275	182	243	12.6%	-13.1%	18.0%	-11.8%
NVMHI	968	402	252	274	249	332	-58.5%	-37.3%	8.7%	21.2%
Wellness Circle					2	3				
Connections					219	292				
Other	705	973	1,400	1,400	979	1,305	38.0%	43.9%	0.0%	-6.8%
Total	3,646	3,382	3,334	3,703	2,852	3,803				

Northern Virginia Children's TDO Admission Trends										
Hospital	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 YTD TDO Admissions	FY25 Projected TDO Admissions	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	77	82	94	95	69	92	6.5%	14.6%	1.1%	-3.2%
Fairfax	36	36	23	37	28	37	0.0%	-36.1%	60.9%	0.9%
North Springs	18	33	74	59	74	99	83.3%	124.2%	-20.3%	67.2%
CCCA	87	62	41	19	34	45	-28.7%	-33.9%	-53.7%	138.6%
Other	61	93	84	83	47	63	52.5%	-9.7%	-1.2%	-24.5%
Total	279	306	316	293	252	336				

Northern Virginia Older Adult TDO Admission Trends										
Hospital	FY21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 TDO Admissions	FY25 YTD TDO Admissions	FY25 Projected TDO Admissions	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24	% Change from FY24 to FY25
Dominion	15	11	12	8	8	11	-26.7%	9.1%	-33.3%	33.3%
Fairfax	28	59	57	52	49	65	110.7%	-3.4%	-8.8%	25.6%
Loudoun	5	14	8	7	5	7	180.0%	-42.9%	-12.5%	-4.8%
Mount Vernon	25	21	25	46	46	61	-16.0%	19.0%	84.0%	33.3%
Prince William/UVA	4	7	1	4	1	1	75.0%	-85.7%	300.0%	-66.7%
Virginia Hospital Center	27	21	14	12	9	12	-22.2%	-33.3%	-14.3%	0.0%
Piedmont	37	21	14	13	14	19	-43.2%	-33.3%	-7.1%	43.6%
Wellness Circle					0	0				
Connections					3	4				
Other	25	37	74	64	75	100	48.0%	100.0%	-13.5%	56.3%
Total	166	191	205	206	210	280				

TDO Facilities and Insurance Status Minor - March FY25

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	1	3	2	2	8
	YTD	6	4	40	3	17	70
Fairfax	Month	0	0	3	0	0	3
	YTD	0	1	24	3	0	28
North Springs	Month	0	2	6	1	2	11
	YTD	8	3	40	7	16	74
Snowden	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
CCCA	Month	0	0	4	0	2	6
	YTD	3	2	20	0	9	34
Poplar Springs	Month	0	0	0	1	0	1
	YTD	0	0	6	1	3	10
Other	Month	0	0	2	3	3	8
	YTD	1	0	11	9	15	36
Total	Month	0	3	18	7	9	37
	YTD	18	10	141	23	60	252
	100K*	0.1	0.2	0.5	0.1	0.4	

Insurance Status for Minor Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	0	0	3	7	0	10
	YTD	1	1	26	22	10	60
Uninsured	Month	0	0	1	1	1	3
	YTD	0	0	6	7	7	20
Total	Month	0	0	4	8	1	13
	YTD	1	1	32	29	17	80

*Population data based on Weldon Cooper 2023 Population Estimates by Age

TDO Facilities and Insurance Status Adult - March FY25

TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	1	1	9	0	2	13
	YTD	10	14	94	19	50	187
Fairfax	Month	3	0	21	1	0	25
	YTD	22	0	249	10	4	285
Mt. Vernon	Month	14	0	48	2	0	64
	YTD	88	0	438	24	2	552
UVA-PW	Month	0	0	0	0	9	9
	YTD	0	0	0	0	83	83
Loudoun	Month	2	0	14	8	0	24
	YTD	12	0	74	36	0	122
VHC	Month	0	23	0	0	1	24
	YTD	1	180	0	0	1	182
NVMHI	Month	6	3	24	5	9	47
	YTD	19	4	152	35	38	248
Poplar Springs	Month	8	3	15	1	16	43
	YTD	36	21	163	22	126	368
Stone Springs	Month	0	0	2	13	1	16
	YTD	0	6	17	82	7	112
Wellness Circle	Month	0	0	1	0	0	1
	YTD	0	0	2	0	0	2
Lee Road	Month	1	3	16	1	8	29
	YTD	24	19	69	6	101	219
Other	Month	5	8	12	1	28	54
	YTD	53	65	168	29	177	492
Total	Month	40	41	162	32	74	349
	YTD	265	309	1,426	263	589	2,852
	100K*	248.3	189.0	194.1	98.0	172.5	

Insurance Status for Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	26	22	121	25	47	241
	YTD	159	179	1,144	141	320	1,943
Uninsured	Month	8	7	32	8	20	75
	YTD	51	45	262	67	148	573
Total	Month	34	29	153	33	67	316
	YTD	210	224	1,406	208	468	2,516

*Population data based on Weldon Cooper 2023 Population Estimates by Age

TDO Facilities and Insurance Status Older Adults - March FY25

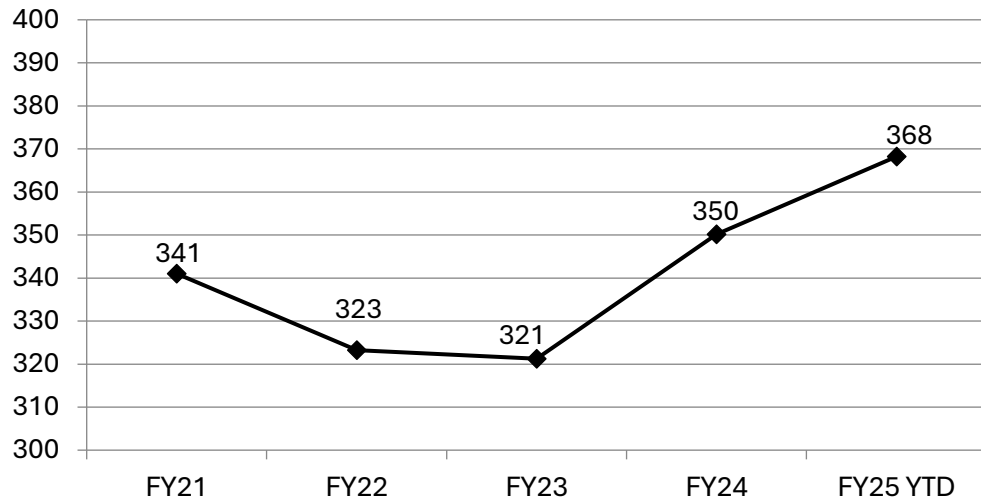
TDO Facilities by Jurisdiction							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Dominion	Month	0	0	1	0	1	2
	YTD	0	1	3	0	4	8
Fairfax	Month	0	0	7	0	0	7
	YTD	3	0	41	4	0	48
Mt. Vernon	Month	2	0	7	0	0	9
	YTD	6	0	38	2	0	46
UVA-PW	Month	0	0	0	0	0	0
	YTD	0	0	0	0	1	1
Loudoun	Month	0	0	1	0	0	1
	YTD	0	0	3	3	0	6
VHC	Month	0	1	0	0	0	1
	YTD	0	9	0	0	0	9
Piedmont	Month	0	0	2	0	0	2
	YTD	0	0	9	2	3	14
Poplar Springs	Month	0	0	0	0	1	1
	YTD	0	0	0	0	1	1
Stone Springs	Month	0	0	0	1	0	1
	YTD	0	0	1	7	1	9
Wellness Circle	Month	0	0	0	0	0	0
	YTD	0	0	0	0	0	0
Lee Road	Month	0	0	1	0	1	2
	YTD	0	1	1	0	1	3
Other	Month	0	0	8	0	1	9
	YTD	0	11	36	4	14	65
Total	Month	2	1	27	1	4	35
	YTD	9	22	132	22	25	210
	100K*	45.8	81.5	77.2	50.6	42.6	

Insurance Status for Older Adult Individuals Admitted Post-Hearing							
		Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total
Insured	Month	1	0	16	0	4	21
	YTD	8	14	92	13	18	145
Uninsured	Month	0	0	2	0	0	2
	YTD	0	0	5	2	3	10
Total	Month	1	0	18	0	4	23
	YTD	8	14	97	15	21	155

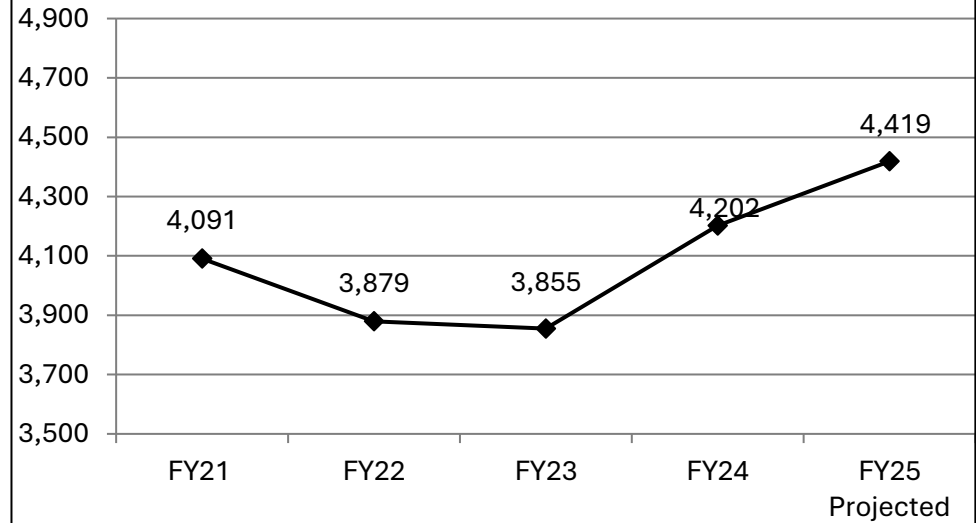
*Population data based on Weldon Cooper 2023 Population Estimates by Age

YOY TDO and Commitment Trends - March FY25

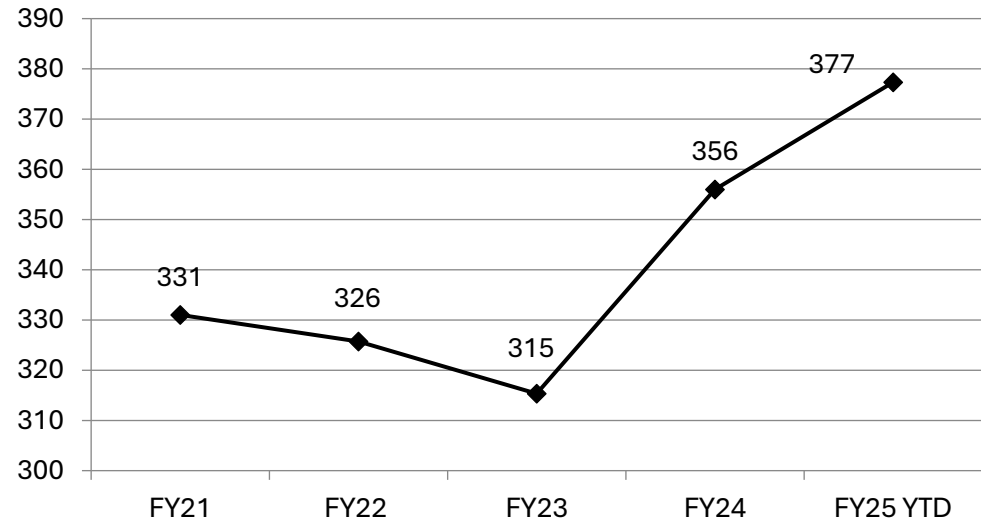
Average TDOs Per Month



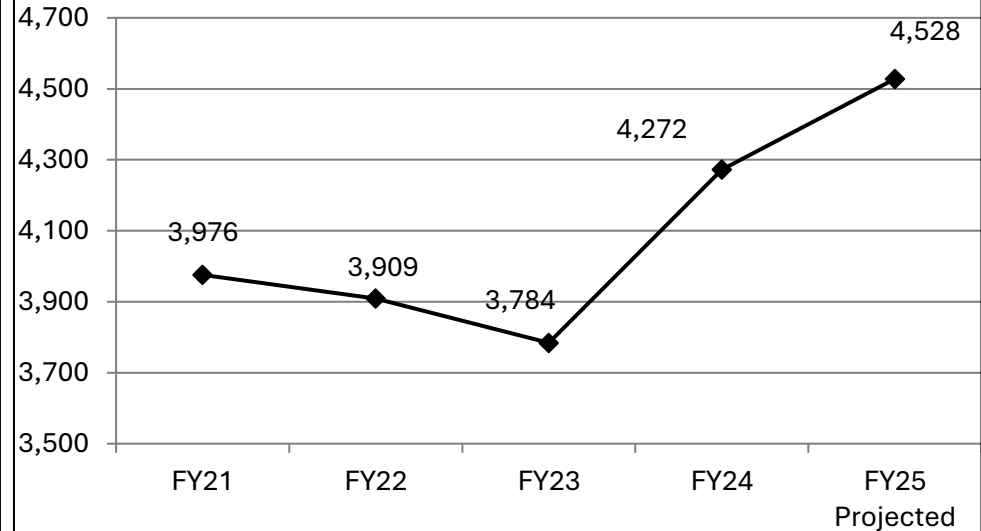
TDOs YOY



Average Commitment Hearings per Month



Commitment Hearings YOY



Mandatory Outpatient Treatment - Q3 FY25

MOT Follow-up Hearings and Outcomes												
	MOT Expired at end of 90 days*	Hearings held for services that cannot be provided (37.2- 817H)	Dispositions where court supported MOT not being provided	MOT Review (37.2- 817.1B) Hearings held*	Material non-compliance findings at Review Hearing			Petitions filed by CSB to rescind MOT (37.2-817.3)	MOTs rescinded	Hearings held for Continuation of MOT (37.2- 817.4)	MOTs continued at Hearing	Other (Explain)
					Inpatient Admission	Continue/Ex tend MOT	Rescind MOT					
Alexandria (Q3 FY25)	6	0	0	6	0	1	5	2	2	0	0	0
Alexandria (FY25 to date)	14	0	0	16	0	3	8	5	5	5	4	0
Arlington (Q3 FY25)	0	0	0	22	0	15	7	7	7	0	0	0
Arlington (FY25 to date)	0	0	0	53	1	39	7	14	14	1	1	0
Fairfax (Q3 FY25)	5	3	3	8	0	1	7	5	5	0	0	0
Fairfax (FY25 to date)	23	5	5	16	0	6	10	6	6	0	0	0
Loudoun (Q3 FY25)	0	1	0	0	0	0	0	0	0	0	0	0
Loudoun (FY25 to date)	3	1	0	1	0	0	1	0	0	0	0	0
Prince Wm (Q3 FY25)	3	0	0	1	0	0	1	1	1	0	0	0
Prince Wm (FY25 to date)	5	0	0	5	0	0	5	5	5	0	0	0
Total (Q3 FY25)	14	4	3	37	0	17	20	15	15	0	0	0
Total (FY25 to date)	45	6	5	91	1	48	31	30	30	6	5	0

*or less if period of MOT order <90 days

Mandatory Outpatient Treatment - Q3 FY25

MOTs Ordered at Commitment Hearing								
	3rd Quarter FY25				Fiscal Year to Date FY25			
	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross- Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross- Jurisdictional*	Total
Alexandria	0	3	0	3	9	13	4	22
Arlington	2	0	0	2	8	3	0	11
Fairfax	6	2	1	8	18	12	2	30
Loudoun	3	1	2	4	4	4	3	8
Prince William	3	0	0	3	9	4	1	13
Total	14	6	3	20	48	36	10	84

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

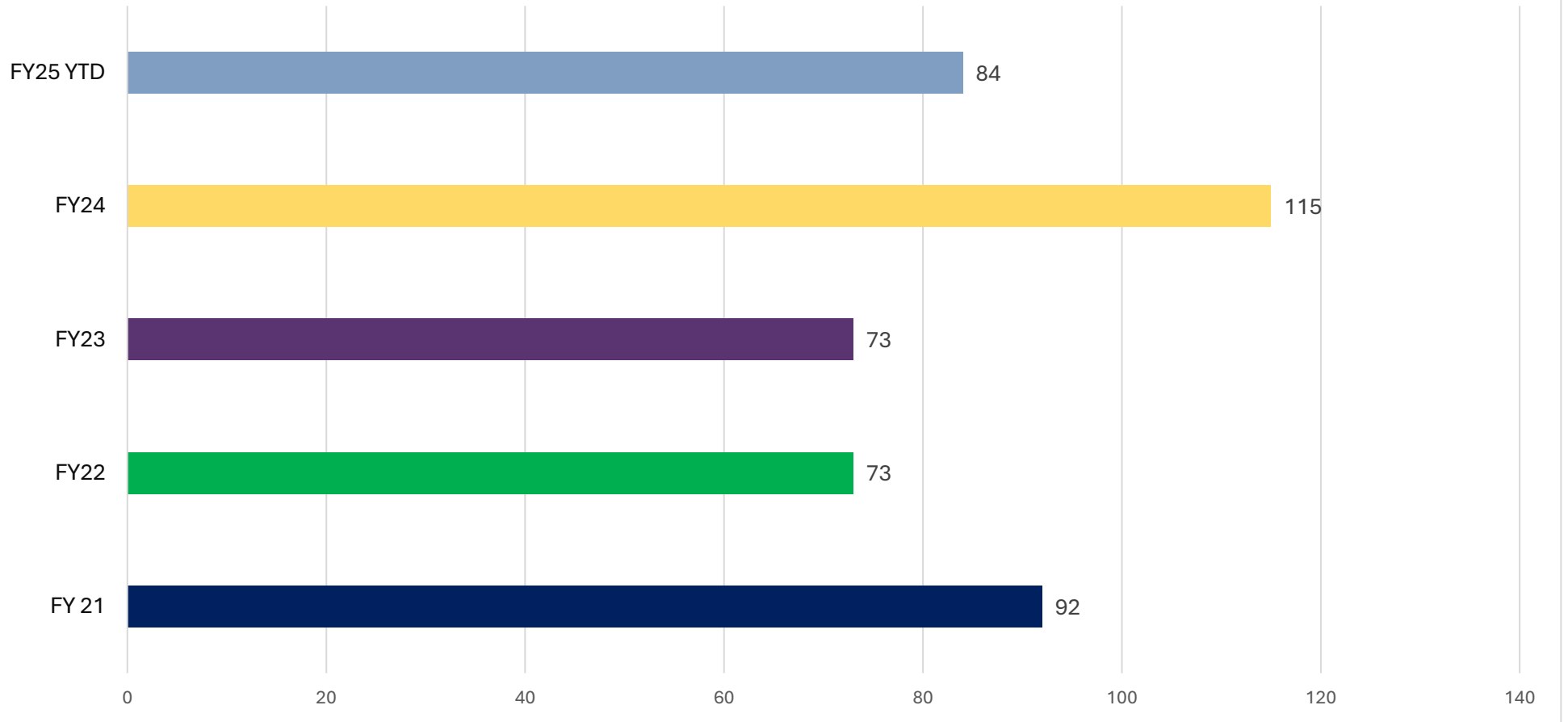
Post-Commitment Hearing Predischarge MOT Hearings								
	3rd Quarter FY25				Fiscal Year to Date FY25			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross- Jurisdictional*	Total	CMA (37.2-805)	Involuntary (37.2-817C)	Cross- Jurisdictional*	Total
Alexandria	0	2	1	2	0	3	1	3
Arlington	0	2	1	2	0	6	1	6
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	3	3	3	0	3	3	3
Total	0	7	5	7	0	12	5	12

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

	3rd Quarter FY25				Fiscal Year to Date FY25			
	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary -MOT Ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary -MOT Ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	2	0	0	0	3	0
Arlington	0	0	2	0	1	0	5	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	3	0	0	0	3	0
Total	0	0	7	0	1	0	11	0

MOTs - FY25 YTD

MOTs Ordered at Commitment Hearing YOY
(MOT only, Inv/CMA and MOT & Cross Jurisdiction)



Alternative Transportation - March FY25

Requests and Completions by CSB and Month for All Ages														
FY25 R2 CSBs	FY25	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar***	Apr	May	Jun	Total
Alexandria	# Requested	0	1	1	1	1	0	0	1	0				5
	# Completed	0	1	1	1	1	0	0	1	0				5
Arlington	# Requested	1	2	1	2	3	3	3	3	4				22
	# Completed	1	1	1	2	2	1	2	3	3				16
Fairfax	# Requested	10	15	26	6	12	4	11	8	1				93
	# Completed	8	13	23	6	9	3	8	6	1				77
Loudoun	# Requested	1	0	8	11	7	14	9	6	1				57
	# Completed	1	0	3	9	3	11	8	3	1				39
Prince William	# Requested	21	16	13	16	19	13	15	9	1				123
	# Completed	16	12	7	9	16	10	11	8	1				90
	Total Requested	33	34	49	36	42	34	38	27	7				300
	Total Completed	26	27	35	27	31	25	29	21	6				227
	% Completed of those Requested	78.8%	79.4%	71.4%	75.0%	73.8%	73.5%	76.3%	77.8%	85.7%				75.7%

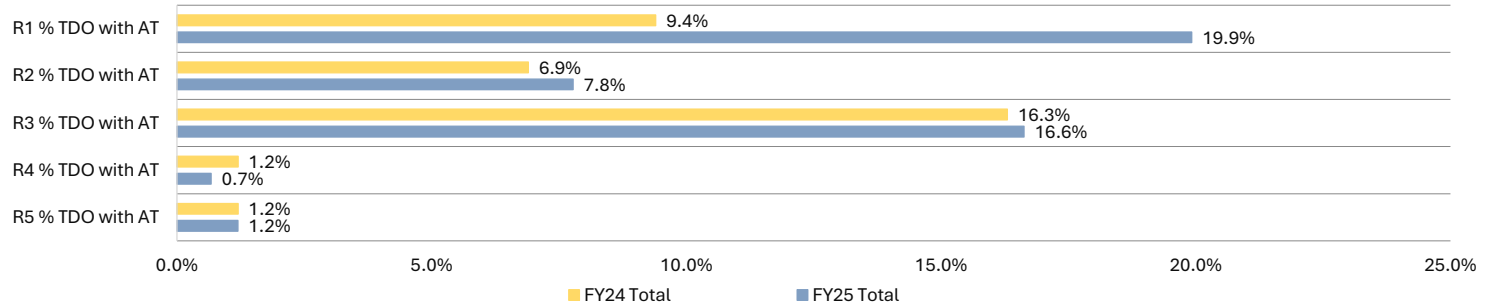
Alternative Transport as % of Civil TDOs Executed															
2024-2025**	R1 TDOs*	R1 AT Complete	R1 % TDO with AT	R2 TDOs	R2 AT Complete	R2 % TDO with AT	R3 TDOs	R3 AT Complete	R3 % TDO with AT	R4 TDOs	R4 AT Complete	R4 % TDO with AT	R5 TDOs	R5 AT Complete	R5 % TDO with AT
July	336	69	20.5%	364	26	7.1%	360	57	15.8%	277	3	1.1%	457	3	0.7%
August	329	62	18.8%	382	27	7.1%	394	63	16.0%	293	1	0.3%	426	10	2.3%
September	321	79	24.6%	342	35	10.2%	364	52	14.3%	290	1	0.3%	407	9	2.2%
October	332	71	21.4%	378	27	7.1%	355	73	20.6%	297	3	1.0%	416	1	0.2%
November	321	74	23.1%	352	31	8.8%	313	44	14.1%	275	1	0.4%	411	6	1.5%
December	318	60	18.9%	332	25	7.5%	316	67	21.2%	285	1	0.4%	404	3	0.7%
January	308	53	17.2%	370	29	7.8%	359	61	17.0%	274	3	1.1%	357	2	0.6%
February	320	47	14.7%	322	21	6.5%	311	44	14.1%	244	2	0.8%	297	4	1.3%
March															
April															
May															
June															
Total	2,585	515	19.9%	2,842	221	7.8%	2,772	461	16.6%	2,235	15	0.7%	3,175	38	1.2%

*Represents adult and older adult Civil TDOs only.

** Data is delayed one month to accommodate collection of TDO stats

***Data includes transports through March 14, 2025 last date transportation provided to contract expiration date.

Civil TDOs Executed with Alternative Transportation by Region in %



Commitment Hearing Results - March FY25

Minors (0 - 17)																		
	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not incl in Total)		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K*
Alexandria	0	0	0.0%	0	1	50.0%	0	0	0.0%	0	1	50.0%	0	2	7.1	0	4	14.1
Arlington	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	1	100.0%	0	1	2.4	0	3	7.1
Fairfax	0	3	2.1%	4	28	20.0%	3	10	7.1%	10	99	70.7%	17	140	51.3	0	6	2.2
Loudoun	1	2	4.3%	7	35	76.1%	0	2	4.3%	3	7	15.2%	11	46	39.7	1	19	16.4
Prince William	0	6	22.2%	1	13	48.1%	0	0	0.0%	1	8	29.6%	2	27	18.7	5	35	24.3
Total	1	11	5.1%	12	77	35.6%	3	12	5.6%	14	116	53.7%	30	216		6	67	

Adults (18 - 64)															
	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	10	31	12.2%	24	179	70.5%	0	5	2.0%	3	39	15.4%	37	254	238.0
Arlington	11	45	15.7%	18	179	62.6%	1	8	2.8%	6	54	18.9%	36	286	174.9
Fairfax	61	564	35.2%	92	842	52.6%	3	26	1.6%	13	169	10.6%	169	1,601	218.0
Loudoun	18	97	34.6%	15	111	39.6%	0	3	1.1%	6	69	24.6%	39	280	104.4
Prince William	23	157	27.7%	44	311	54.9%	1	8	1.4%	4	90	15.9%	72	566	165.8
Total	123	894	29.9%	193	1,622	54.3%	5	50	1.7%	32	421	14.1%	353	2,987	

Older Adults (65+)															
	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	1	4	50.0%	0	4	50.0%	0	0	0.0%	0	0	0.0%	1	8	40.7
Arlington	0	2	9.5%	1	13	61.9%	0	0	0.0%	0	6	28.6%	1	21	77.8
Fairfax	4	27	22.7%	14	71	59.7%	1	1	0.8%	3	20	16.8%	22	119	69.6
Loudoun	0	5	25.0%	0	10	50.0%	0	1	5.0%	1	4	20.0%	1	20	46.0
Prince William	1	5	20.0%	3	14	56.0%	0	1	4.0%	0	5	20.0%	4	25	42.6
Total	6	43	22.3%	18	112	58.0%	1	3	1.6%	4	35	18.1%	29	193	

Total																		
	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not incl in Total)		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K*
Alexandria	11	35	13.3%	24	184	69.7%	0	5	1.9%	3	40	15.2%	38	264	170.6	0	4	14.1
Arlington	11	47	15.3%	19	192	62.3%	1	8	2.6%	6	61	19.8%	37	308	132.2	0	3	1.3
Fairfax	65	594	31.9%	110	941	50.6%	7	37	2.0%	26	288	15.5%	208	1,860	157.8	0	6	0.5
Loudoun	19	104	30.1%	22	156	45.1%	0	6	1.7%	10	80	23.1%	51	346	80.9	1	19	4.4
Prince William	24	168	27.2%	48	338	54.7%	1	9	1.5%	5	103	16.7%	78	618	113.6	5	35	6.4
Total	130	948	27.9%	223	1,811	53.3%	9	65	1.9%	50	572	16.8%	412	3,396		6	67	

% = Committed (or other category) YTD / Total YTD for each CSB

*Population data based on Weldon Cooper 2023 Population Estimates by Age

Note: Counted above are commitment hearings that were held in each court's jurisdiction, regardless of where the TDO originated. Also included are hearings that were held on behalf of each jurisdiction by a court system outside of Region 2, for individuals who were detained to an out of region hospital.

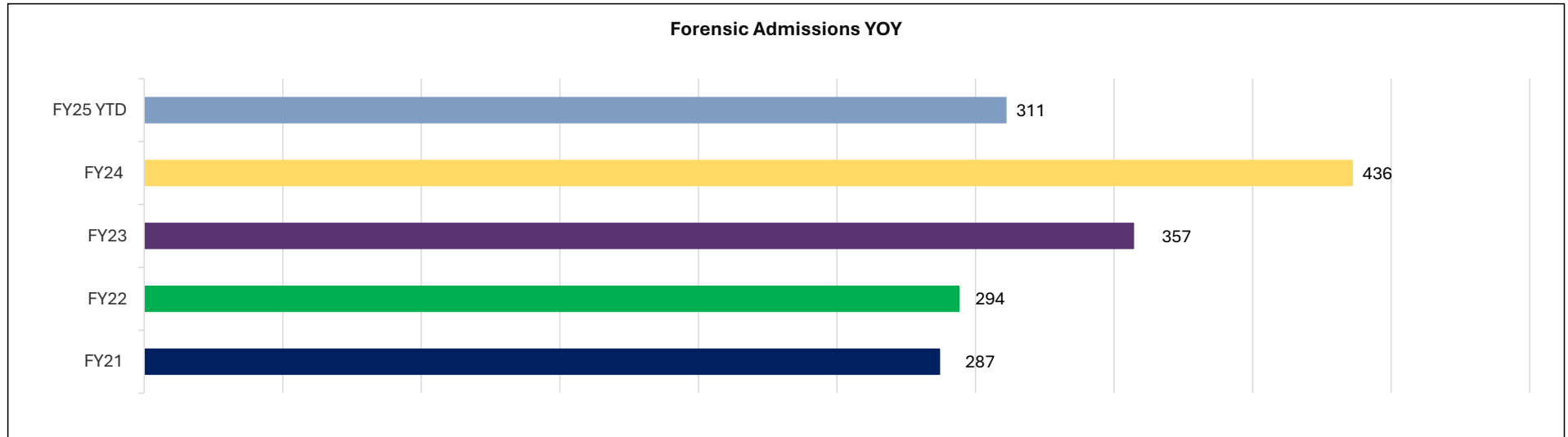
Forensic Admissions: Q3 FY25

Forensic Admissions by Admission Type, Hospital, and CSB																		
FY25	Restoration			Jail Transfer			Evaluation			NGRI/Revocation			DOC			Total		
CSB	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alexandria	6	0	0	3	0	0	0	0	0	0	0	0	0	0	0	9	0	0
Arlington	0	21	0	0	1	0	0	0	0	0	0	1	0	0	0	0	22	1
Fairfax	0	17	1	1	0	0	0	1	0	3	0	1	0	0	0	4	18	2
Loudoun	6	0	0	11	0	0	0	0	0	1	0	0	0	0	0	18	0	0
Prince William	0	8	0	0	6	0	0	0	0	1	0	1	0	0	0	1	14	1
Total	12	46	1	15	7	0	0	1	0	5	0	3	0	0	0	32	54	4

Forensic Admissions by Admission Type, Hospital, and CSB						
FY25	CCCA		ESH/PGH		CAT/SVMHI/SWVMHI*	
CSB	Jail Trans	Eval	Jail Trans	Other	Jail Trans	Other
Alexandria	0	0	0	1	0	0
Arlington	0	0	0	2	0	0
Fairfax	0	0	0	2	0	0
Loudoun	0	0	1	0	0	0
Prince William	0	0	0	1	0	0
Total	0	0	1	6	0	0

*Infrequently Used

NGRI Census and Conditional Release Plan by Hospital and CSB								
FY25	NGRI Census						CR Plan	
CSB	WSH	CSH	NVMHI	ESH	PGH	Total	Q3	Total
Alexandria	0	0	1	0	0	1	4	5
Arlington	0	1	6	0	1	8	11	19
Fairfax	0	1	21	0	1	23	27	50
Loudoun	0	1	3	0	0	4	8	12
Prince William	0	1	13	0	0	14	12	26
Total	0	4	44	0	2	50	62	112



Local Inpatient Purchase of Service (LIPOS)

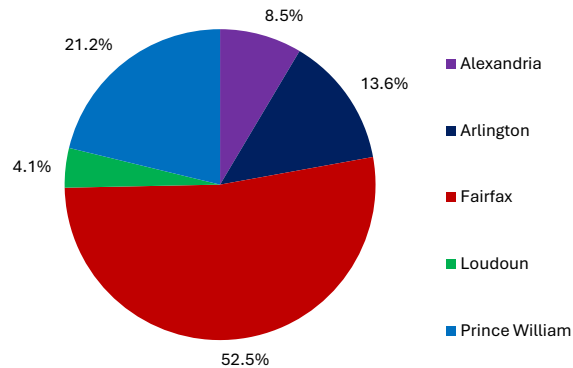
Q3 FY25

Services Invoiced and Paid through 3/31/2025

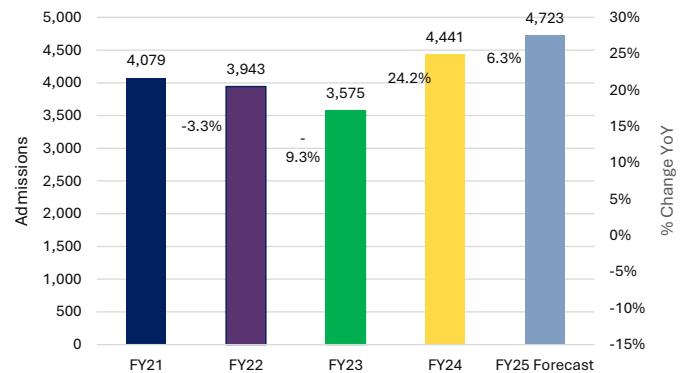
CSB	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY21	FY22	FY23	FY24	FY25 YTD	FY25 Forecast	FY21	FY22	FY23	FY24	FY25 YTD	FY25 Forecast	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25			
Alexandria	54	43	58	51	27	36	592	401	561	499	353	471	-20.4%	34.9%	-12.1%	-29.4%	-32.3%	39.9%	-11.1%	-5.7%	13	\$ 338,880	\$ 36,480
Arlington	51	52	73	66	43	57	597	614	683	658	522	696	2.0%	40.4%	-9.6%	-13.1%	2.8%	11.2%	-3.7%	5.8%	12	\$ 501,120	\$ 129,600
Fairfax	136	168	134	194	166	221	1339	1,767	1,388	1,997	1,861	2,481	23.5%	-20.2%	44.8%	14.1%	32.0%	-21.4%	43.9%	24.3%	11	\$ 1,771,584	\$ 81,600
Loudoun	36	39	39	34	13	17	562	408	385	525	107	143	8.3%	0.0%	-12.8%	-49.0%	-27.4%	-5.6%	36.4%	-72.8%	8	\$ 78,528	\$ -
Prince William	112	70	61	82	67	89	989	753	558	762	699	932	-37.5%	-12.9%	34.4%	8.9%	-23.9%	-25.9%	36.6%	22.3%	10	\$ 671,040	\$ 41,280
																						\$ 200,000	
Total	389	372	365	427	316	421	4,079	3,943	3,575	4,441	3,542	4,723	-4.4%	-1.9%	17.0%	-1.3%	-3.3%	-9.3%	24.2%	6.3%	11	\$ 3,561,152	\$ 288,960

Hospital	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY21	FY22	FY23	FY24	FY25 YTD	FY25 Forecast	FY21	FY22	FY23	FY24	FY25 YTD	FY25 Forecast	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY24 to FY25			
Inova	101	123	56	99	109	145	1,053	1,197	486	1,105	1,307	1,743	21.8%	-54.5%	76.8%	46.8%	13.7%	-59.4%	127.4%	57.7%	12	\$ 1,254,720	\$ 85,440
North Springs	6	8	7	9	3	4	135	87	63	217	37	49	33.3%	-12.5%	28.6%	-55.6%	-35.6%	-27.6%	244.4%	-77.3%	12	\$ 18,240	\$ -
Pavilion	53	55	70	64	47	63	509	598	897	699	518	691	3.8%	27.3%	-8.6%	-2.1%	17.5%	50.0%	-22.1%	-1.2%	11	\$ 497,280	\$ 19,200
Prince William	38	13	6	15	16	21	171	103	42	87	82	109	-65.8%	-53.8%	150.0%	42.2%	-39.8%	-59.2%	107.1%	25.7%	5	\$ 78,720	\$ 11,520
Poplar Springs	65	79	130	135	87	116	623	678	1,134	1,121	877	1,169	21.5%	64.6%	3.8%	-14.1%	8.8%	67.3%	-1.1%	4.3%	10	\$ 841,920	\$ 81,600
VHC Arlington	18	25	26	43	16	21	168	332	209	312	144	192	38.9%	4.0%	65.4%	-50.4%	97.6%	-37.0%	49.3%	-38.5%	9	\$ 138,240	\$ 91,200
VPC Dominion	103	64	60	61	37	49	1,333	858	615	895	573	764	-37.9%	-6.3%	1.7%	-19.1%	-35.6%	-28.3%	45.5%	-14.6%	15	\$ 528,192	\$ -
Other Hospitals	5	5	10	1	1	1	87	90	129	5	4	5	0.0%	100.0%	-90.0%	33.3%	3.4%	43.3%	-96.1%	6.7%	4	\$ 3,840	\$ -
																						\$ 200,000	
Total	389	372	365	427	316	421	4,079	3,943	3,575	4,441	3,542	4,723	-4.4%	-1.9%	17.0%	-1.3%	-3.3%	-9.3%	24.2%	6.3%	11	\$ 3,561,152	\$ 288,960

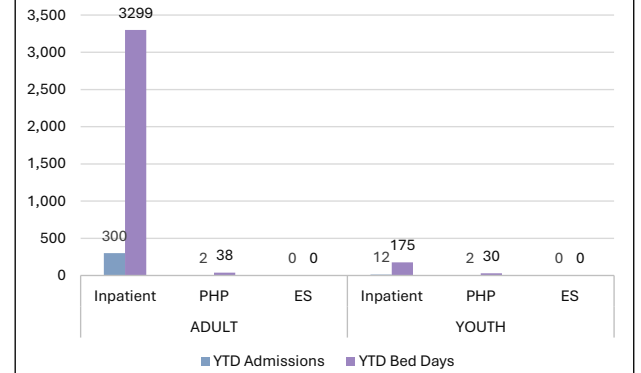
CSB % LIPOS Forecasted Admissions



LIPOS Units of Service YOY



LIPOS Service Type by Age Group



Local Inpatient Purchase of Service (LIPOS)
Q3 FY25
Services Invoiced and Paid through 3/31/2025

Authorized Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
Alexandria	1	3.7%	26	96.3%	0	0.0%	27
Arlington	7	16.3%	34	79.1%	2	4.7%	43
Fairfax	36	21.7%	117	70.5%	13	7.8%	166
Loudoun	3	23.1%	6	46.2%	4	30.8%	13
Prince William	10	14.9%	49	73.1%	8	11.9%	67
Total	57	18.0%	232	73.4%	27	8.5%	316

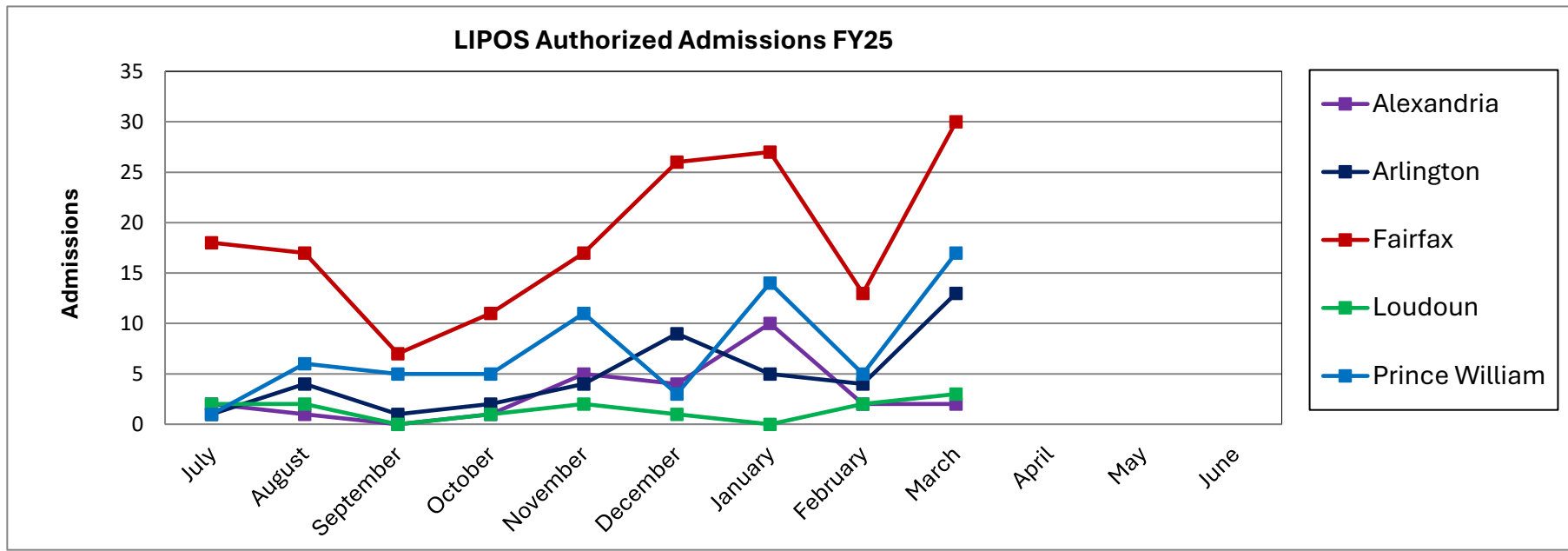
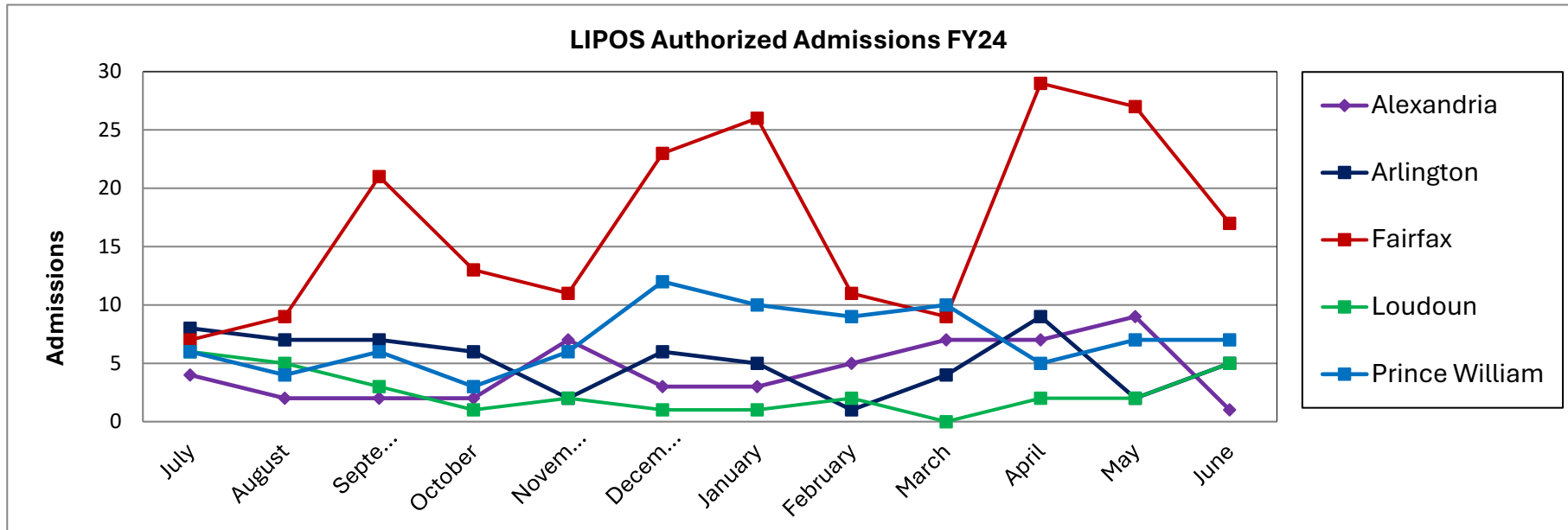
PHP and Enhanced Supervision by CSB YTD							
CSB	PHP Actuals - Admissions by CSB YTD					Enhanced Supervision	
	# of Admits Q3	# of Admits YTD	Service Days Q3	Service Days YTD	Payment YTD	YTD Total Authorized Admission	Payment YTD
Alexandria	0	0	0	0	\$ -	0	\$ -
Arlington	0	0	0	0	\$ -	0	\$ -
Fairfax	0	1	0	26	\$ 9,984	0	\$ -
Loudoun	0	3	0	42	\$ 16,128	0	\$ -
Prince William	0	0	0	0	\$ -	0	\$ -
Total	0	4	0	68	\$ 26,112	0	\$ -

Authorized Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
INOVA	32	29.4%	72	66.1%	5	4.6%	109
North Springs	0	0.0%	0	0.0%	3	100.0%	3
Pavilion	4	8.5%	42	89.4%	1	2.1%	47
Prince William	8	50.0%	6	37.5%	2	12.5%	16
Poplar Springs	5	5.7%	81	93.1%	1	1.1%	87
VHC Arlington	2	12.5%	14	87.5%	0	0.0%	16
VPC Dominion	6	16.2%	17	45.9%	14	37.8%	37
Other Hospitals	0	0.0%	0	0.0%	1	100.0%	1
Total	57	18.0%	232	73.4%	27	8.5%	316

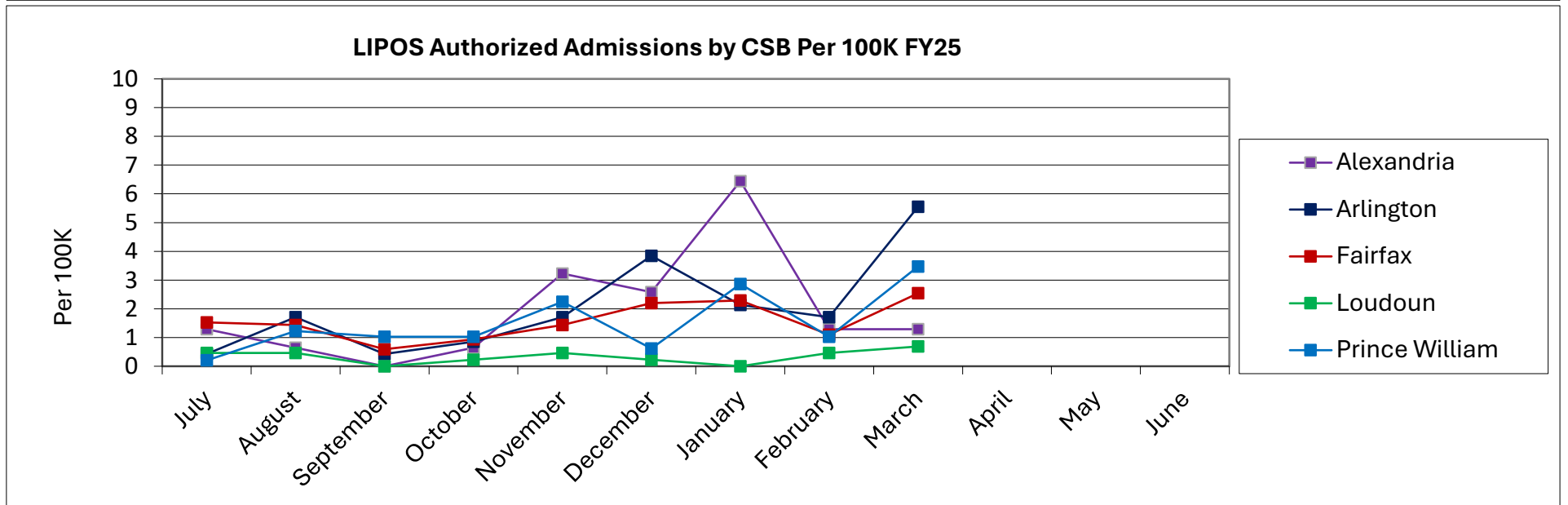
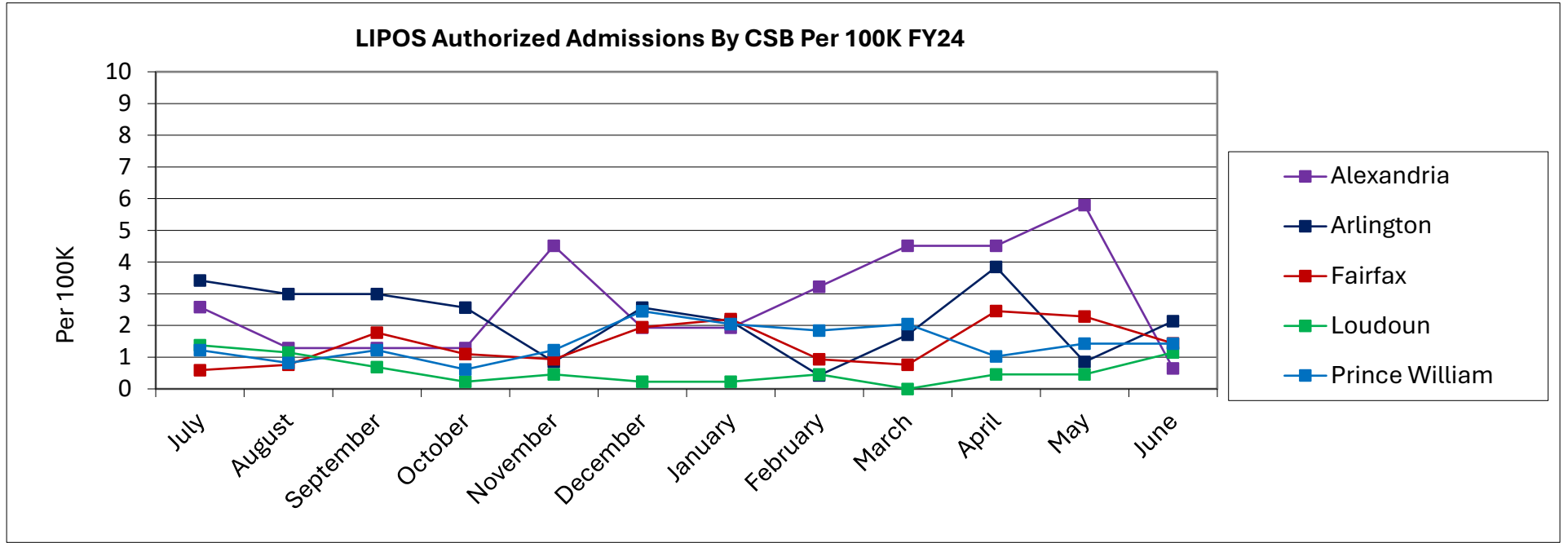
PHP and Enhanced Supervision by Hospital YTD							
HOSPITAL	PHP Actuals - Admissions by Hospital YTD					Enhanced Supervision	
	# of Admits Q3	# of Admits YTD	Service Days Q3	Service Days YTD	Payment YTD	YTD Total Authorized Admission	Payment YTD
INOVA	0	0	0	0	\$ -	0	\$ -
North Springs	0	2	0	30	\$ 11,520	0	\$ -
Pavilion	0	0	0	0	\$ -	0	\$ -
Novant Prince William	0	0	0	0	\$ -	0	\$ -
Poplar Springs	0	0	0	0	\$ -	0	\$ -
VHC Arlington	0	0	0	0	\$ -	0	\$ -
VPC Dominion	0	2	0	38	\$ 14,592	0	\$ -
Other Hospitals	0	0	0	0	\$ -	0	\$ -
Total	0	4	0	68	\$ 26,112.00	0	\$ -

NVMHI Admits from LIPOS by CSB YTD					NVMHI Admits from LIPOS by Hospital YTD*			
CSB	Trans to NVMHI	% Trans to NVMHI	Bed Days NVMHI	Average LOS	HOSPITAL	Trans to NVMHI	YTD Trans to NVMHI	% Discharge NVMHI
Alexandria	0	0.0%	0	0	INOVA	0	0	0.0%
Arlington	0	0.0%	0	0	Novant Prince William	0	0	0.0%
Fairfax	0	0.0%	0	0	Poplar Springs	0	0	0.0%
Loudoun	0	0.0%	0	0	North Springs	0	0	0.0%
Prince William	0	0.0%	0	0	VHC Arlington	0	0	0.0%
					VPC Dominion	0	0	0.0%
					Other Hospitals	0	0	0.0%
Total	0	0.0%	0	0	Total	0	0	0.0%

DBHDS R2 UM Report - Q3 FY25

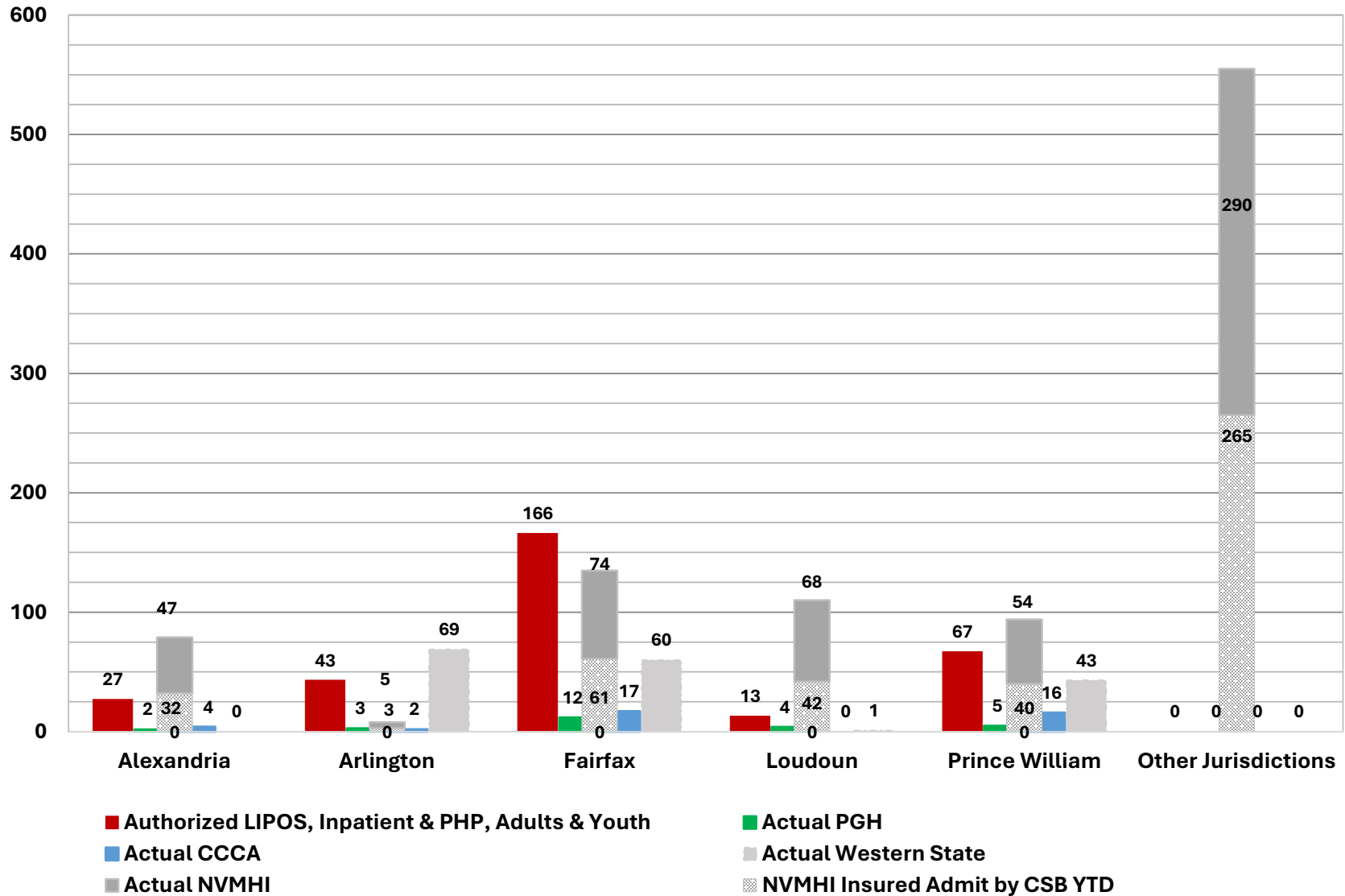


DBHDS R2 UM Report - Q3 FY25



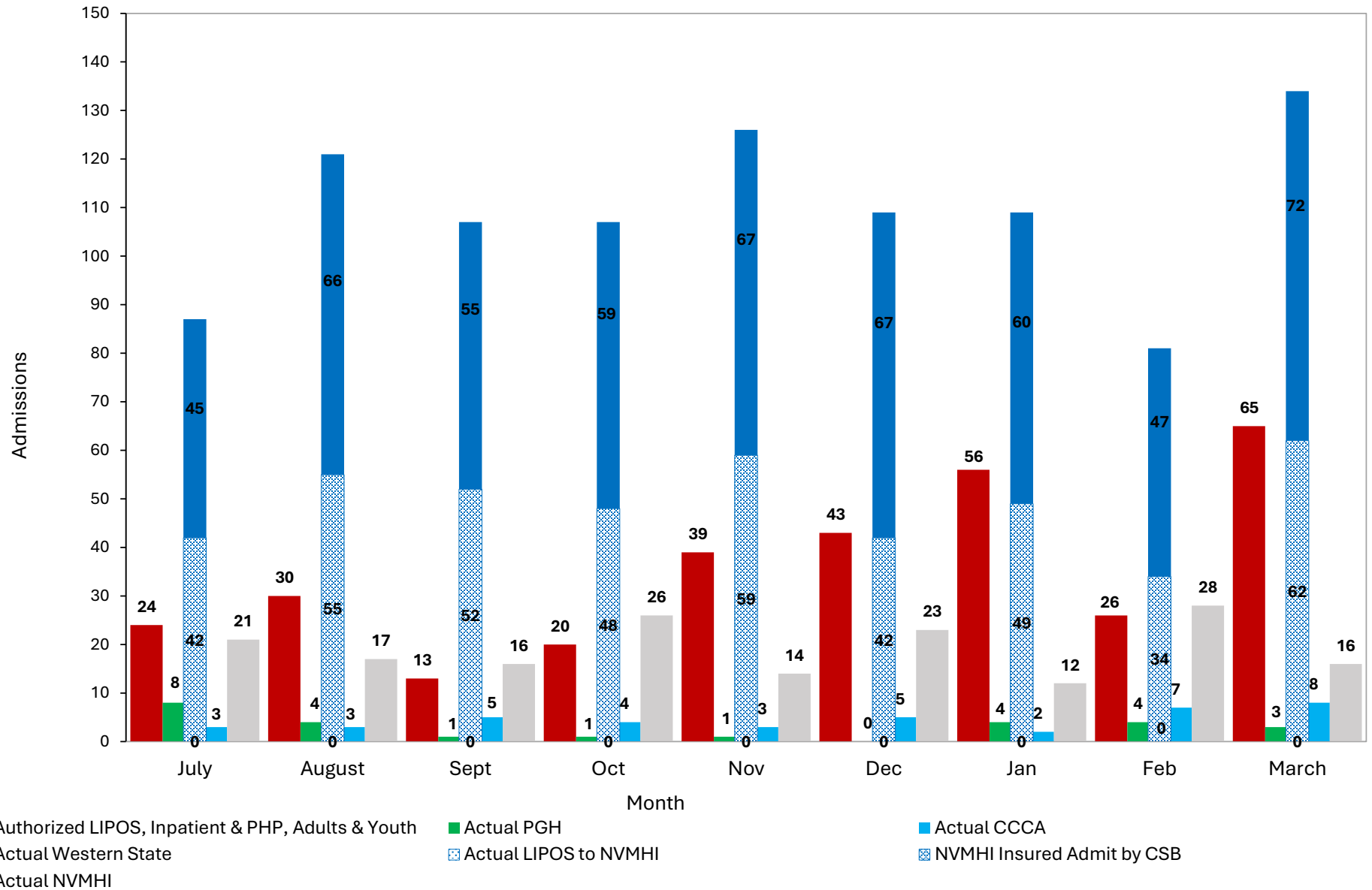
Population data based on Weldon Cooper 2023 Population Estimates by Age

State Funded Inpatient Psychiatric Hospital Bed Admissions By CSB - YTD FY25



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions - Q3 FY25



*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

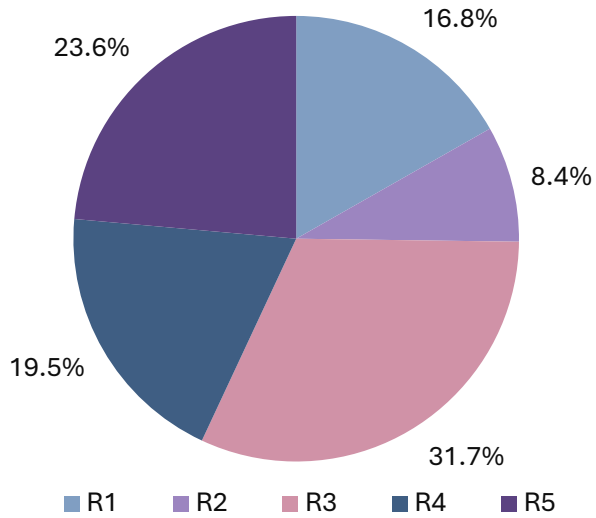
Regional State Hospital Bed Use for Adults and Older Adults - March FY25

Regional State Hospital Adult Bed Use																		
FY25	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
R1	1,315,419	19.5%	2,341	16.8%	30,794	3,158	3,257	3,000	3,463	3,483	3,549	3,732	3,453	3,699				17.8%
R2	1,934,291	28.6%	1,177	8.4%	22,765	2,301	2,503	2,396	2,531	2,458	2,586	2,624	2,541	2,825				13.2%
R3	913,047	13.5%	4,429	31.7%	40,436	4,845	4,662	4,510	4,361	4,373	4,272	4,629	4,271	4,513				23.4%
R4	1,111,863	16.5%	2,714	19.5%	30,177	3,248	3,282	3,185	3,241	3,291	3,646	3,519	3,183	3,582				17.4%
R5	1,482,828	21.9%	3,291	23.6%	48,803	5,498	5,289	5,351	5,463	5,146	5,513	5,715	5,155	5,673				28.2%
Total Excluding trans/NGRI	6,757,448		13,952		172,975	19,234	19,134	18,442	19,192	18,918	19,807	20,452	18,828	20,496				100.0%

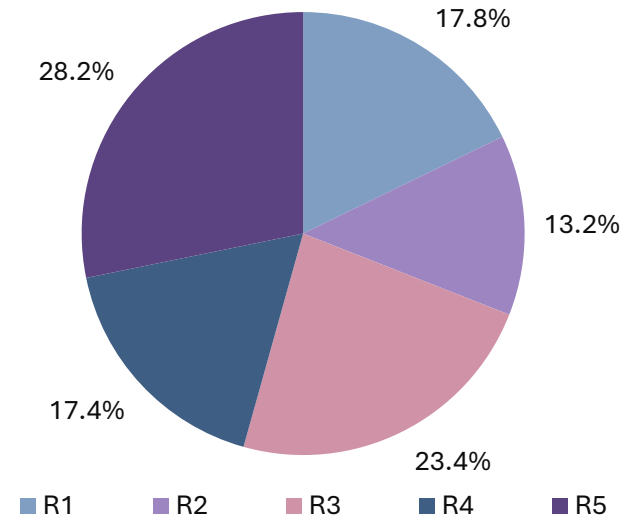
Regional State Hospital Older Adult Bed Use																		
FY25	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
R1	1,315,419	19.5%	829	16.8%	10,910	1,063	1,134	1,042	1,108	1,118	1,258	1,455	1,287	1,445				19.2%
R2	1,934,291	28.6%	231	4.7%	4,468	456	497	426	482	532	544	561	459	511				7.9%
R3	913,047	13.5%	2,021	40.9%	18,452	2,351	2,356	2,217	2,041	1,906	1,863	1,976	1,862	1,880				32.4%
R4	1,111,863	16.5%	1,198	24.3%	13,325	1,189	1,256	1,299	1,521	1,400	1,494	1,670	1,623	1,873				23.4%
R5	1,482,828	21.9%	656	13.3%	9,728	1,019	1,077	1,020	1,175	1,035	1,163	1,110	1,002	1,127				17.1%
Total Excluding trans/NGRI	6,757,448		4,936		56,883	6,109	6,351	6,004	6,418	6,087	6,471	6,928	6,376	6,979				100.0%

Comparison by Region of Adult Bed Use, Per 100K and Actual -March FY25

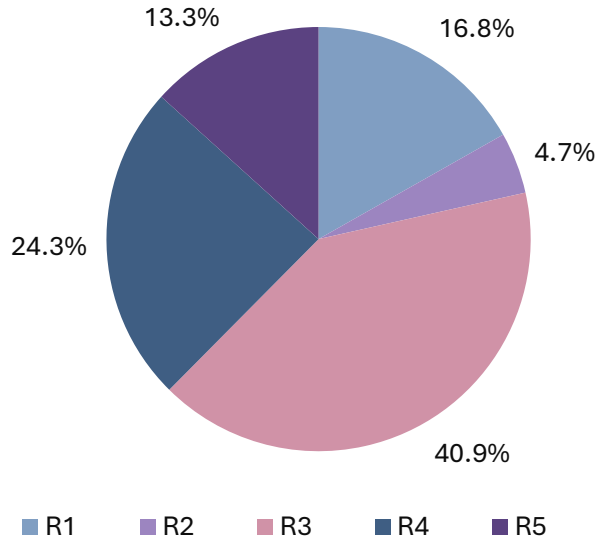
FY25 Adult Bed Day Use, per 100K



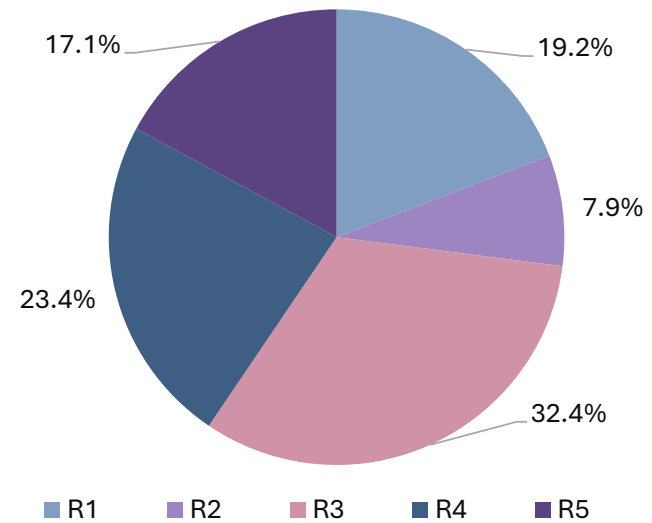
FY25 Adult Bed Day, Actual



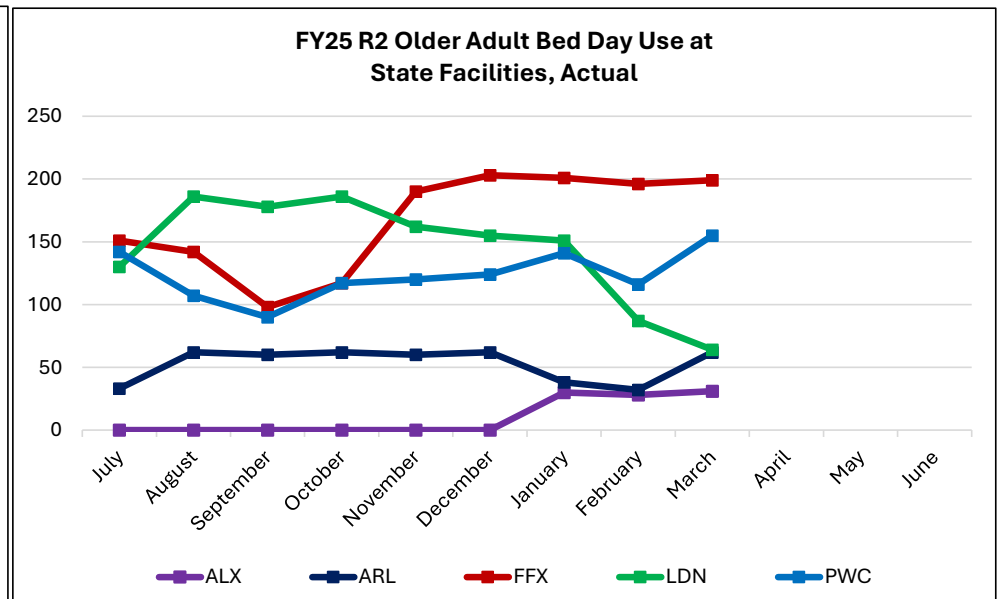
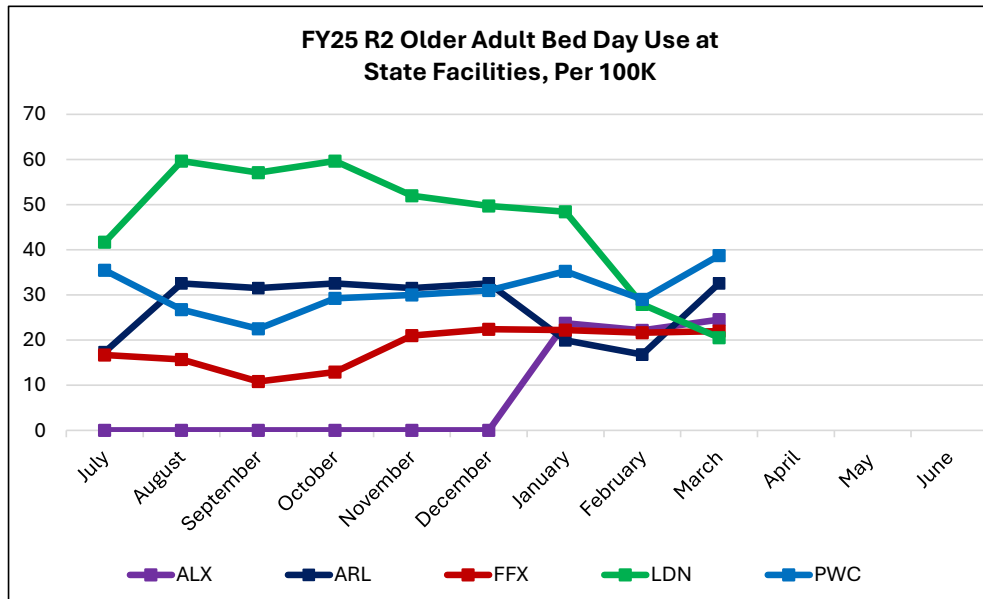
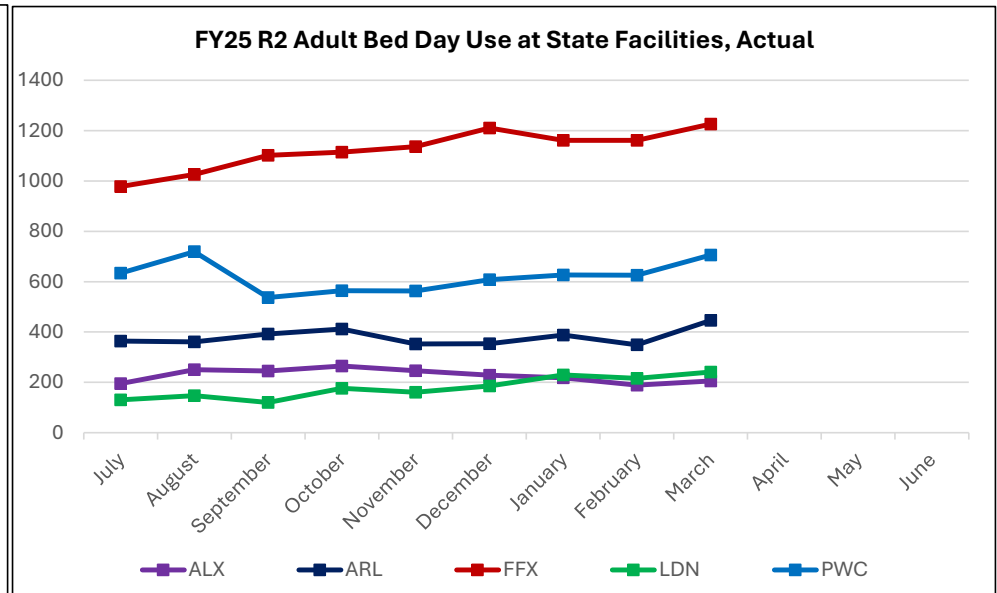
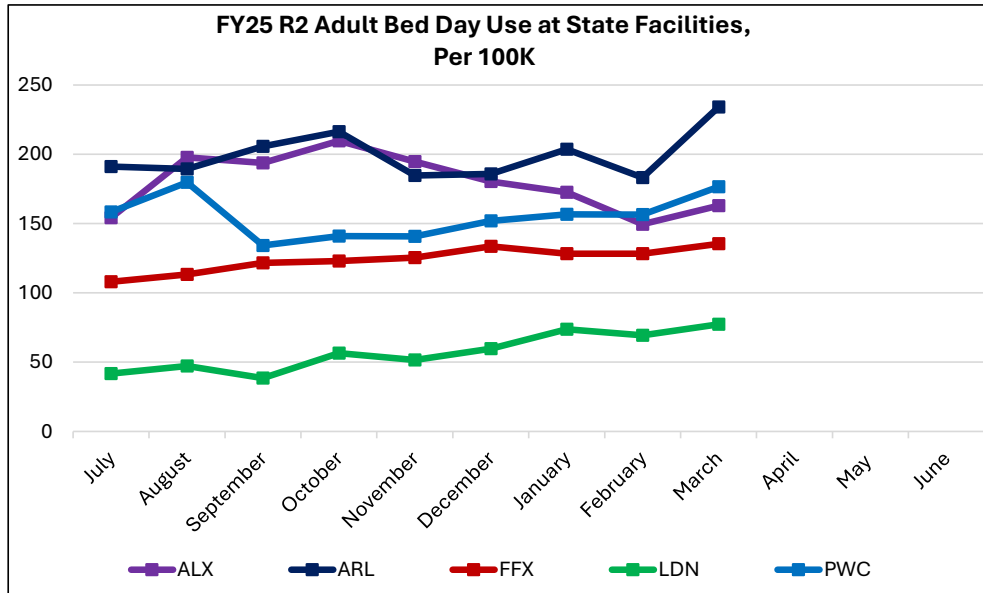
FY25 Older Adult Bed Day Use, per 100K



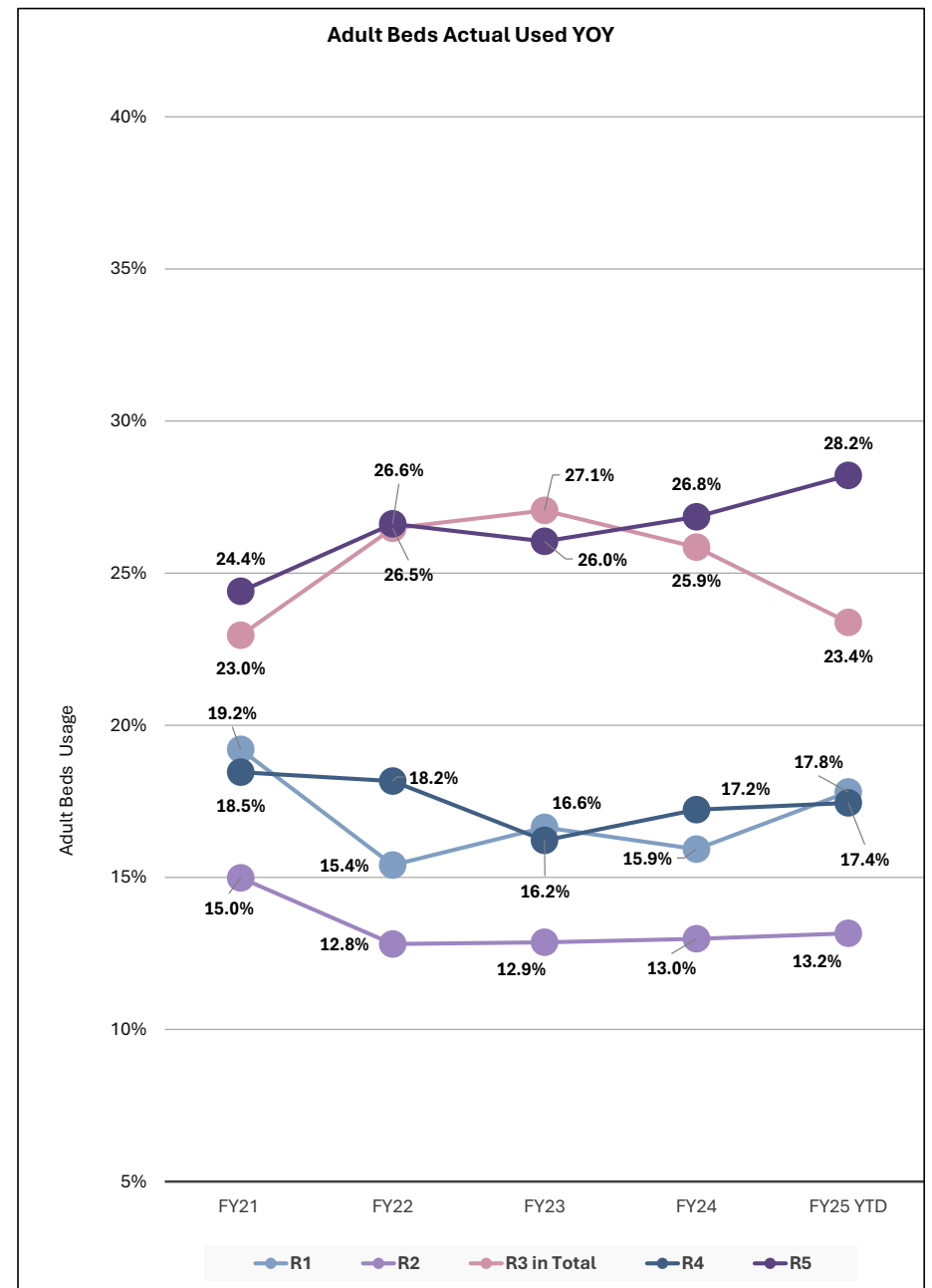
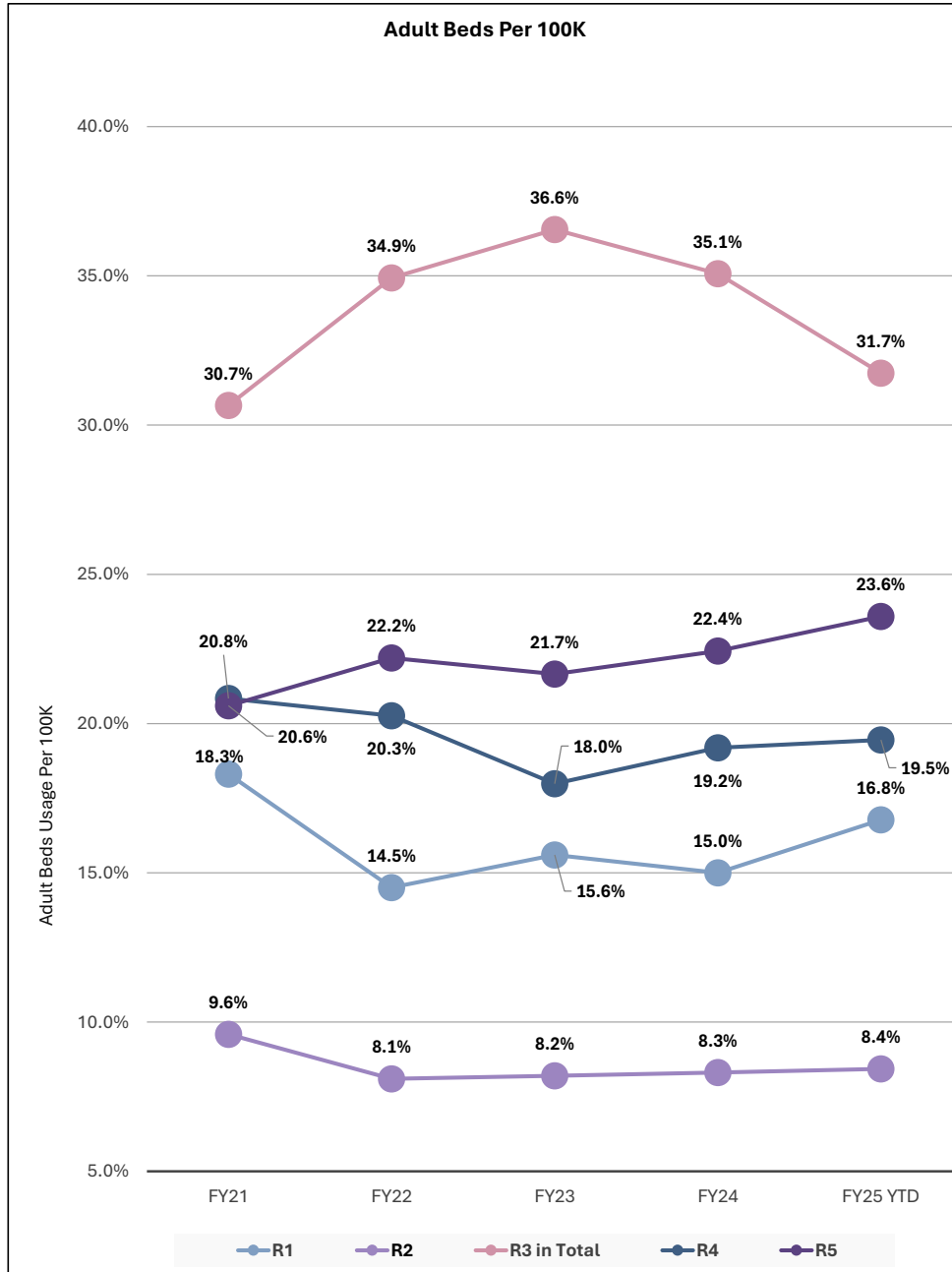
FY25 Older Adult Bed Day Use, Actual



Adult and Older Adult State Facility Bed Use, Actual and Per 100K - March FY25

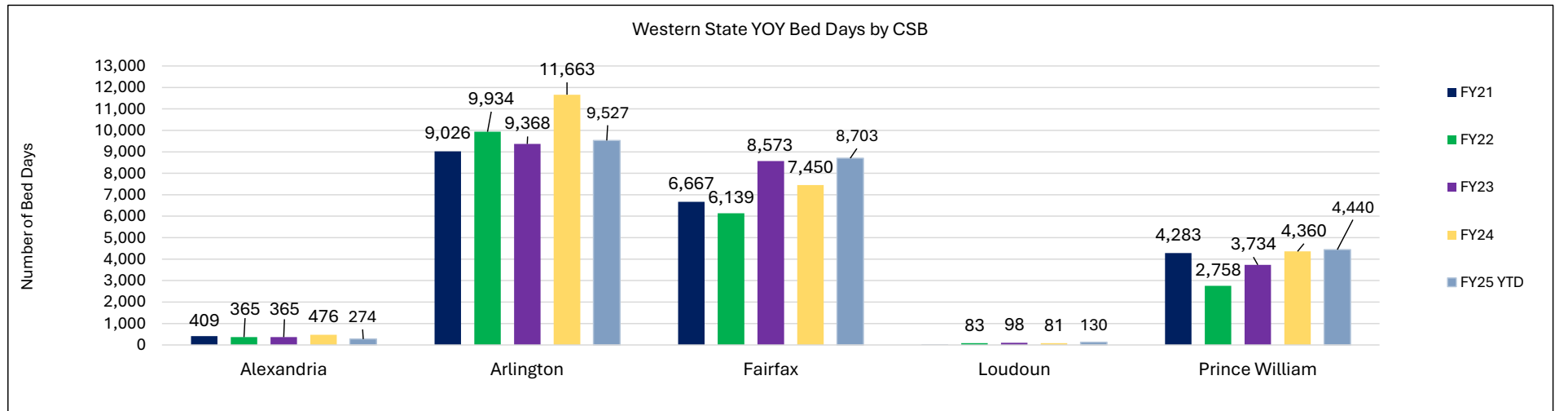
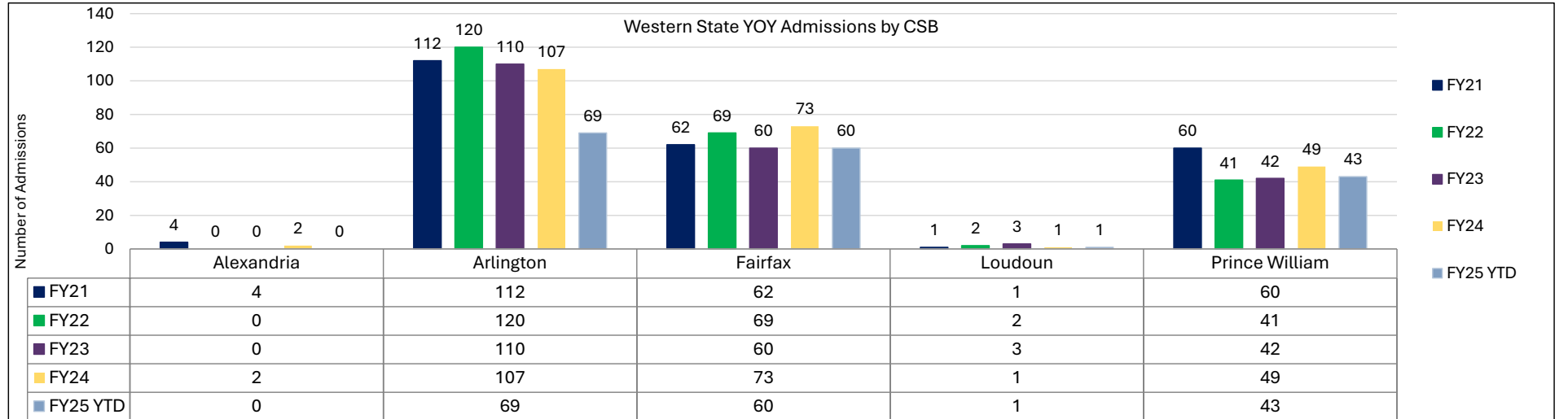


YOY Comparison of Adult State Hospital Bed Use by Region - March FY25



Western State Hospitalizations - Q3 FY25 (Primarily Forensic)

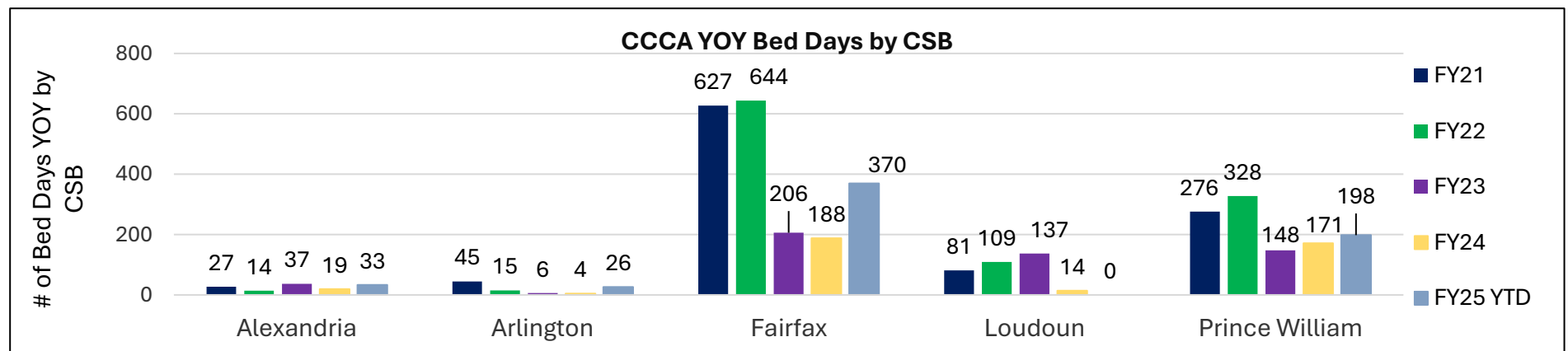
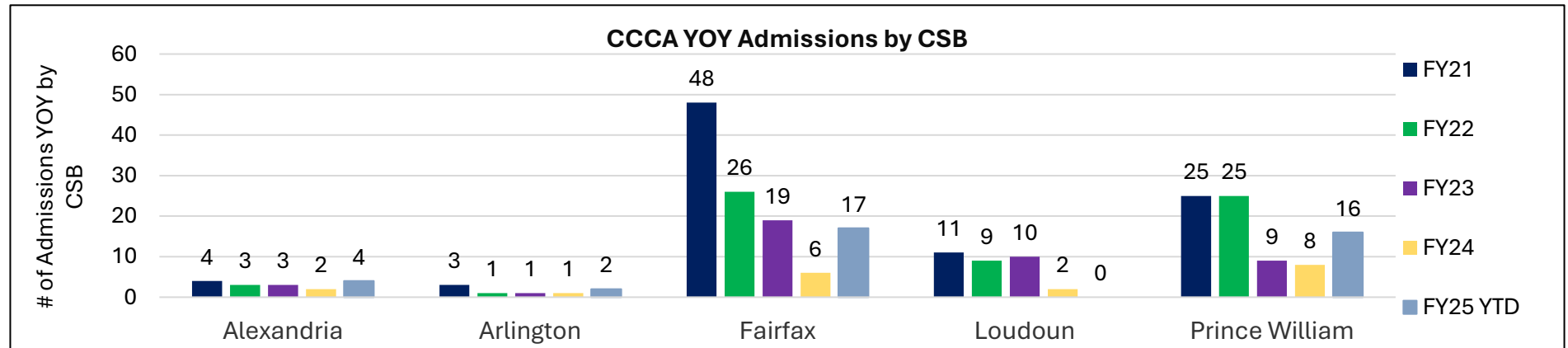
CSB	Admissions		Discharges		Bed Days	
	Q3	YTD	Q3	YTD	Q3	YTD
Alexandria	0	0	0	0	90	274
Arlington	22	69	19	70	2,983	9,527
Fairfax	19	60	22	49	3,021	8,703
Loudoun	0	1	0	2	0	130
Prince William	15	43	7	40	1,576	4,440
Total	56	173	48	161	7,670	23,074



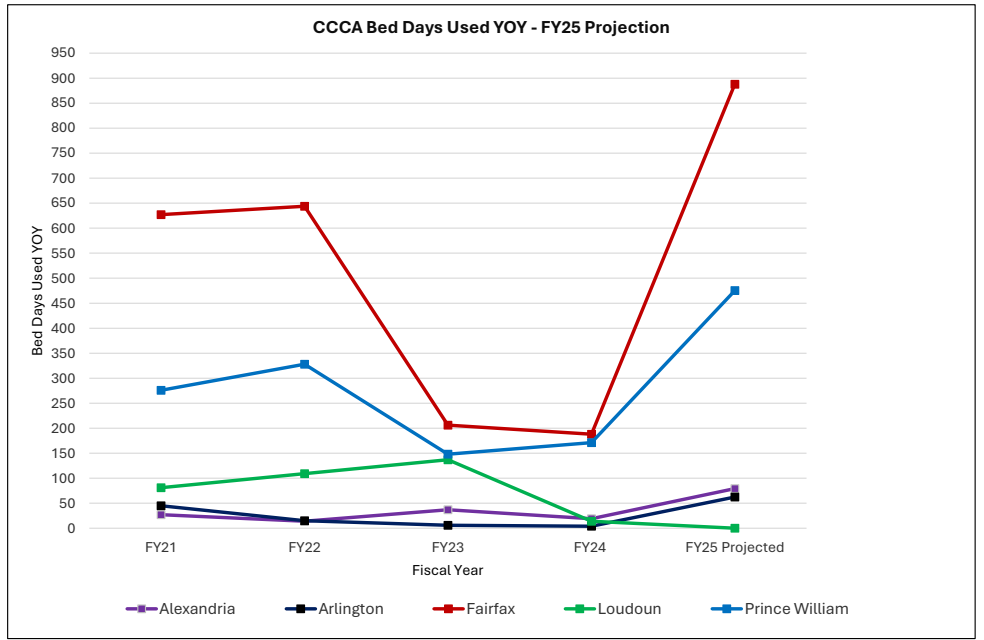
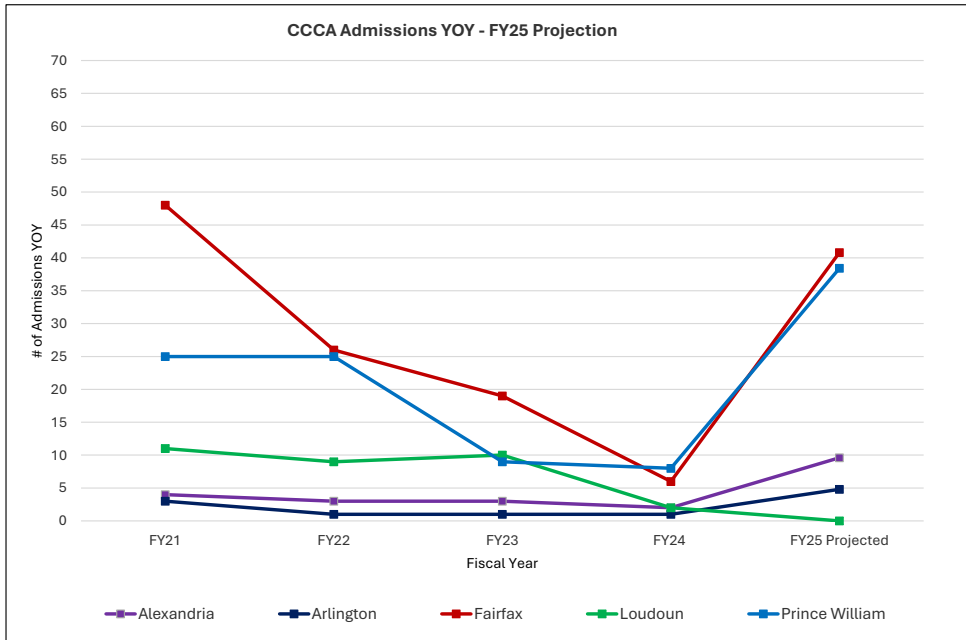
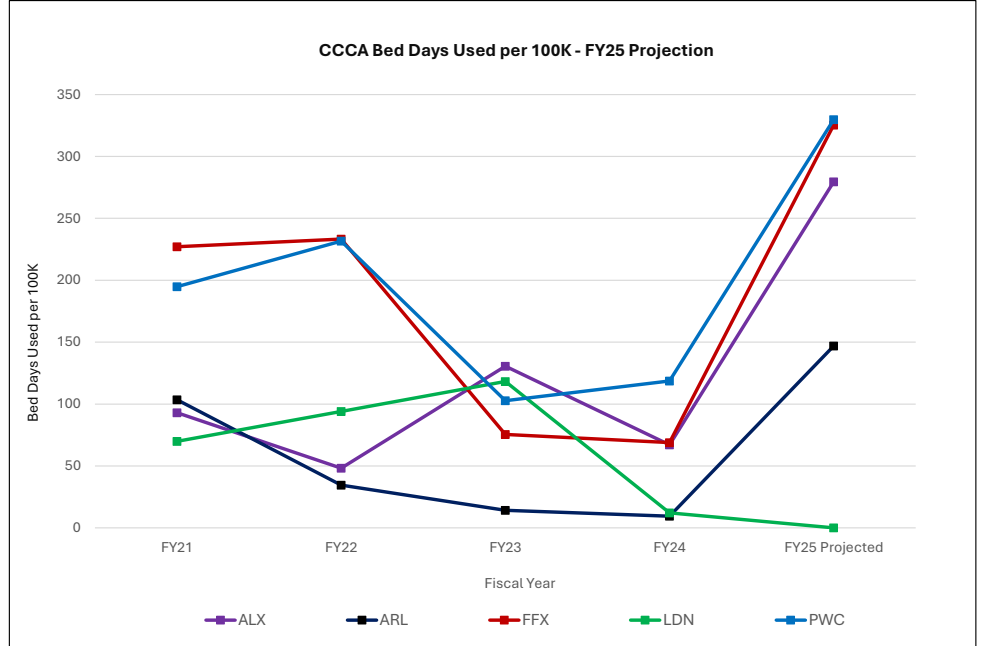
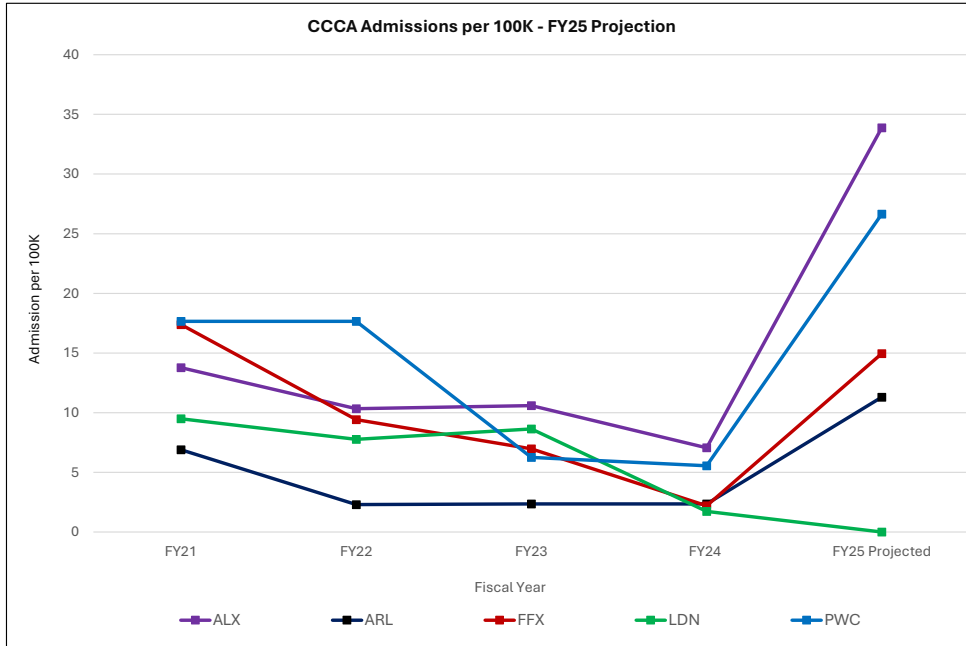
Commonwealth Center for Children and Adolescents

Hospitalizations for Youth - Q3 FY25

Hospitalizations for Minors						
CSB	Admissions		Discharges		Bed Days	
	Q3	YTD	Q3	YTD	Q3	YTD
Alexandria	1	4	1	4	7	33
Arlington	0	2	0	2	0	26
Fairfax	6	17	6	15	168	370
Loudoun	0	0	0	0	0	0
Prince William	9	16	8	14	92	198
Total	16	39	15	35	267	627



**Commonwealth Center for Children and Adolescents (CCCA)
Hospitalizations for Youth per 100K and YOY - Q3 FY25**



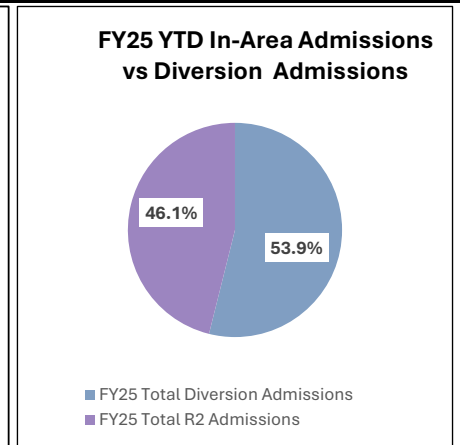
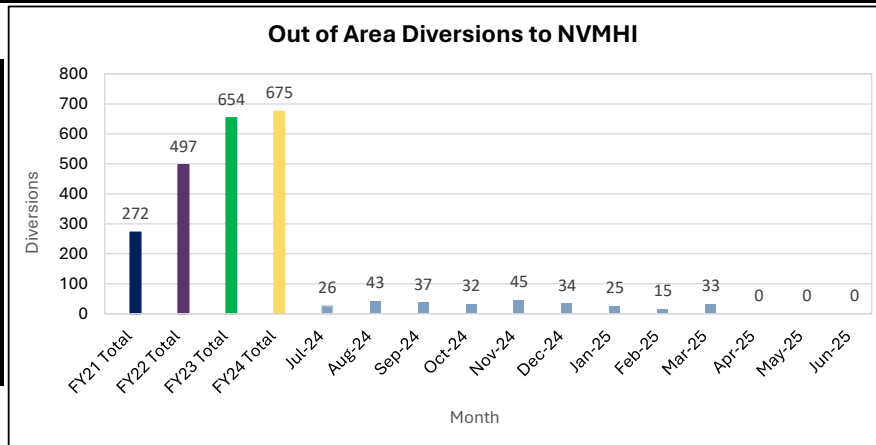
NVMHI Admissions - March FY25

NVMHI Admissions - March FY25																
	TDO				Voluntary				CMA				Involuntary			
CSB	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %
ALX	5	71.4%	7	14.9%	0	0.0%	0	0.0%	0	0.0%	1	2.1%	0	0.0%	8	17.0%
ARL	1	100.0%	1	20.0%	0	0.0%	0	0.0%	0	0.0%	1	20.0%	0	0.0%	2	40.0%
FFX	10	83.3%	64	86.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	1.4%
LDN	0	0.0%	6	8.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	4.4%
PWC	7	53.8%	35	64.8%	0	0.0%	0	0.0%	3	23.1%	8	14.8%	2	15.4%	7	13.0%
Other	24	72.7%	173	59.7%	0	0.0%	0	0.0%	0	0.0%	4	1.4%	9	27.3%	106	36.6%
Total	47	65.3%	286	53.2%	0	0.0%	0	0.0%	3	4.2%	14	2.6%	11	15.3%	127	23.6%

NVMHI Admissions - March FY25																
	Forensics/DOC				Jail Transfers				Other				Total			
CSB	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %
ALX	0	0.0%	0	0.0%	2	28.6%	31	66.0%	0	0.0%	0	0.0%	7	9.7%	47	8.7%
ARL	0	0.0%	1	20.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	1.4%	5	0.9%
FFX	1	8.3%	6	8.1%	1	8.3%	3	4.1%	0	0.0%	0	0.0%	12	16.7%	74	13.8%
LDN	0	0.0%	2	2.9%	6	100.0%	57	83.8%	0	0.0%	0	0.0%	6	8.3%	68	12.6%
PWC	1	7.7%	4	7.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	13	18.1%	54	10.0%
Other	0	0.0%	0	0.0%	0	0.0%	6	2.1%	0	0.0%	1	0.3%	33	45.8%	290	53.9%
Total	2	2.8%	13	2.4%	9	12.5%	97	18.0%	0	0.0%	1	0.2%	72	100.0%	538	100.0%

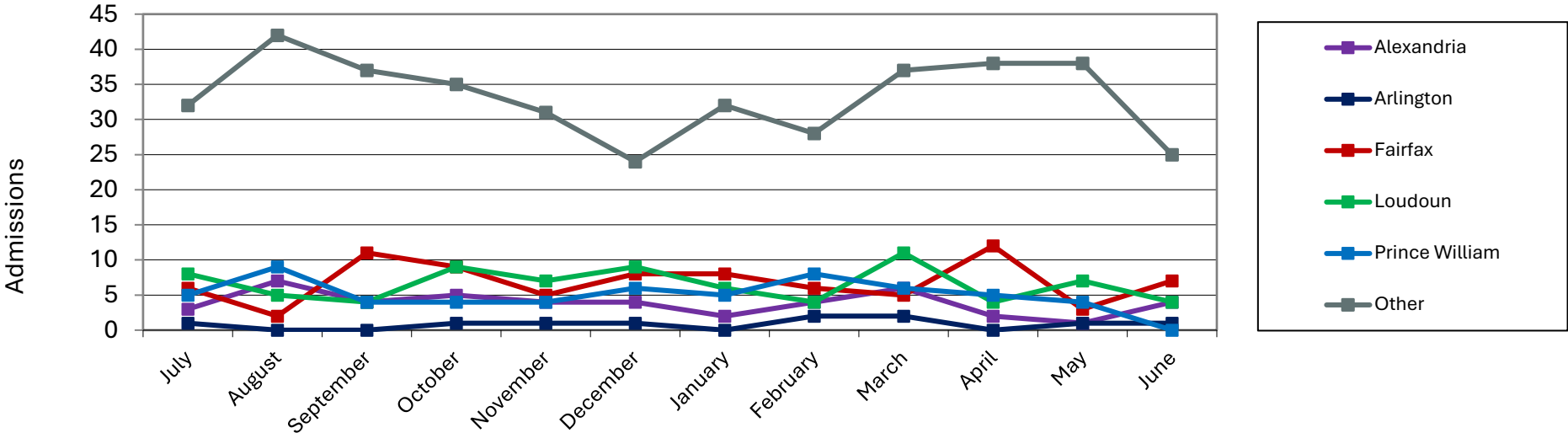
NVMHI Discharges			Bed Days used at Discharge	
CSB	Month DC	YTD DC	Mo. BD	YTD BD
Alexandria	9	44	1,713	4,315
Arlington	0	5	0	668
Fairfax	12	72	250	12,682
Loudoun	11	67	487	2,828
Prince William	7	46	4,513	10,128
Other	29	305	1,447	14,165
Total	68	539	8,410	44,786

Population data based on Weldon Cooper 2023 Population Estimates by Age

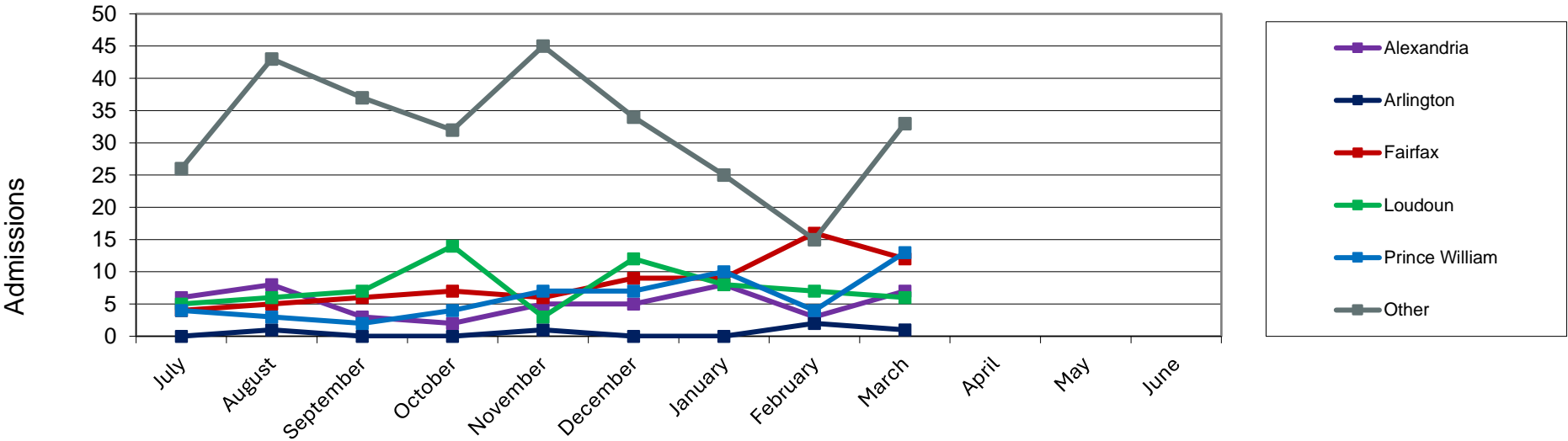


FY24 vs. FY25 NVMHI Admissions by CSB - March FY25

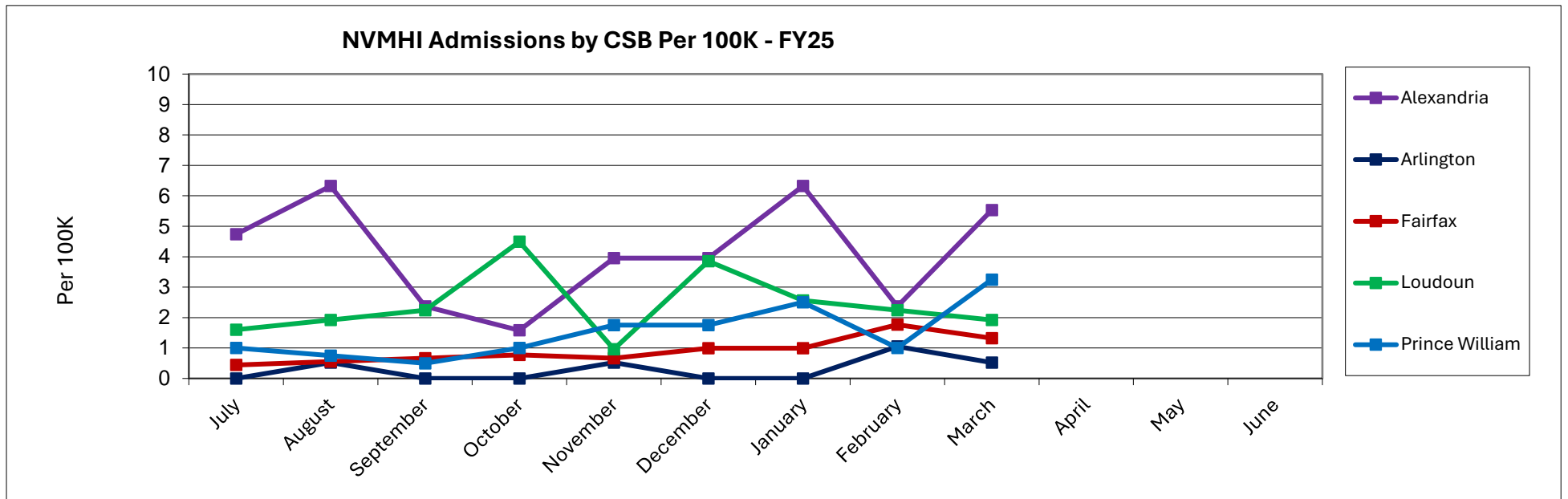
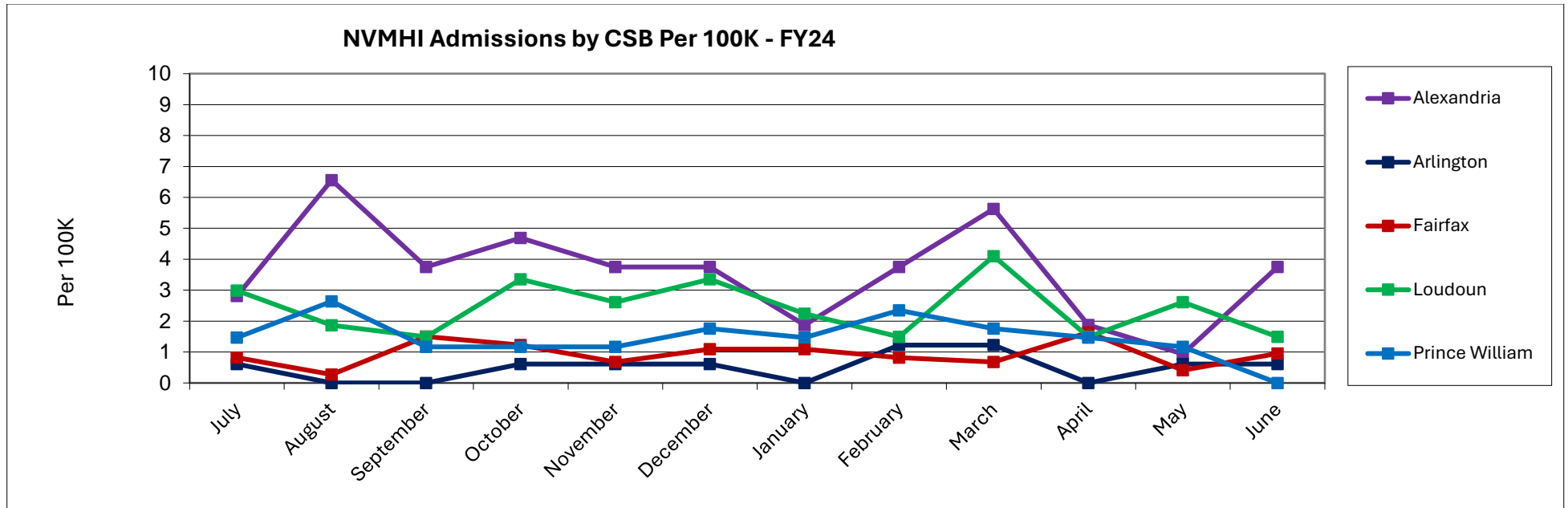
NVMHI Admissions by CSB - FY24



NVMHI Admissions by CSB - FY25

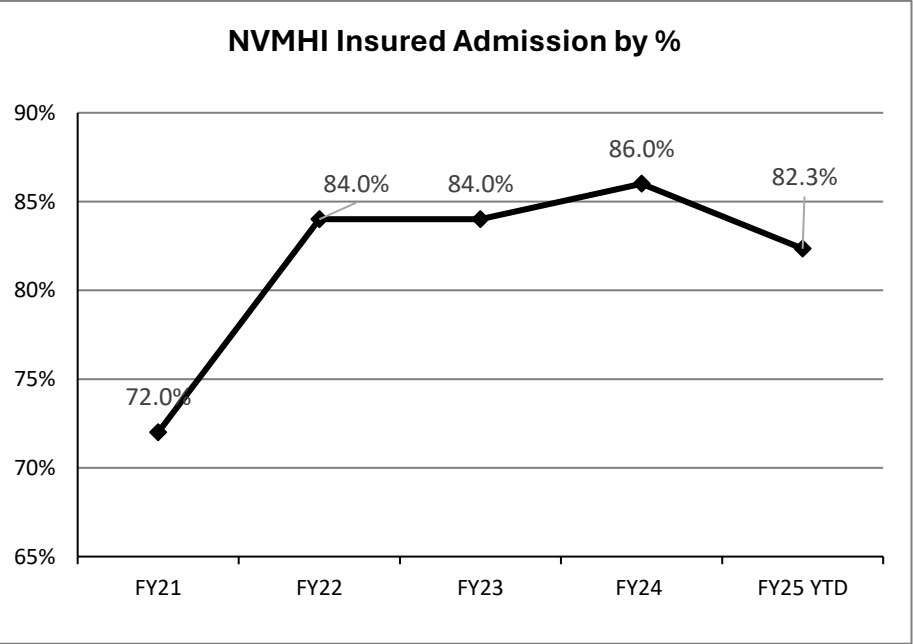
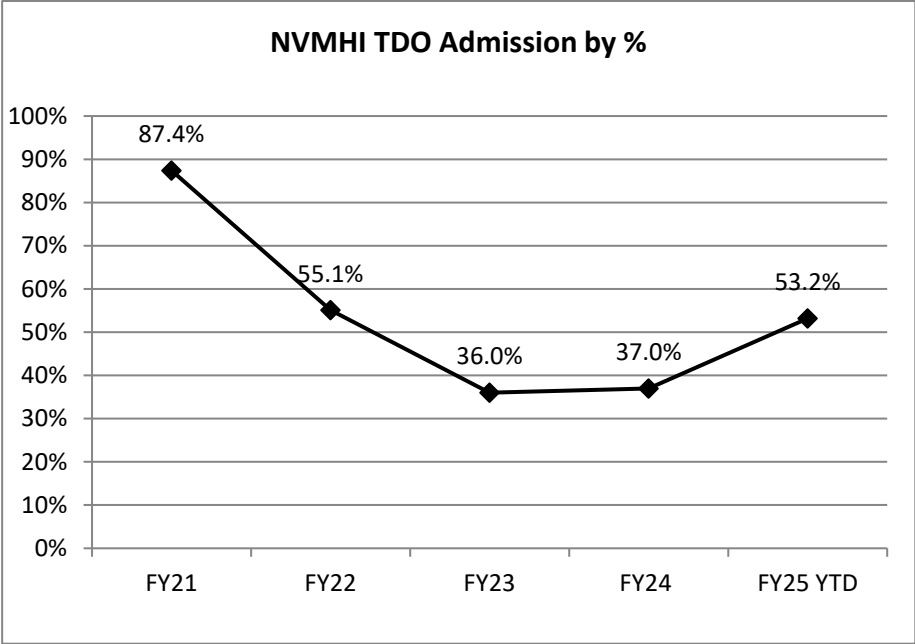
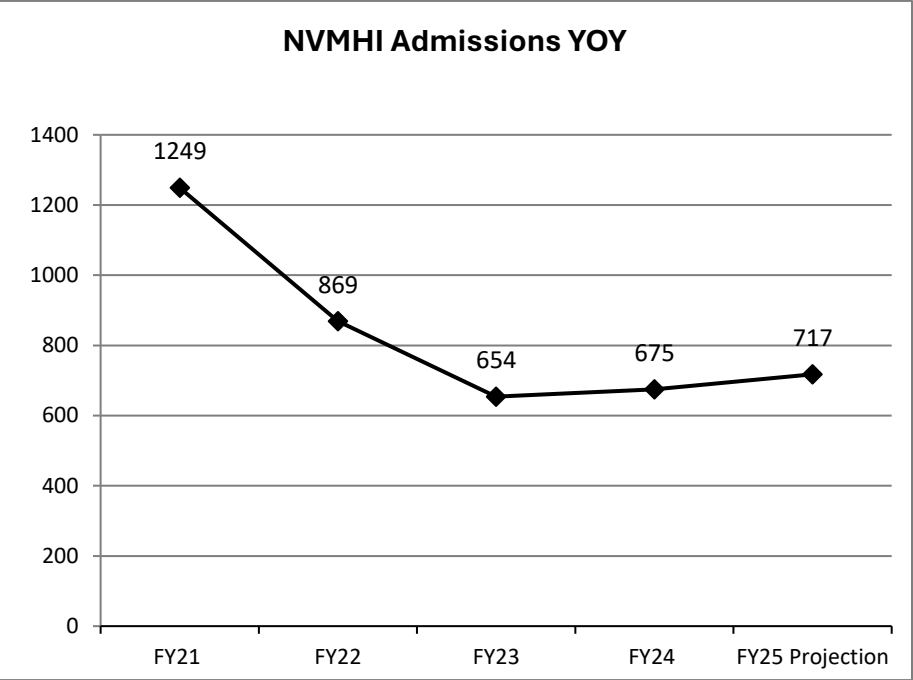
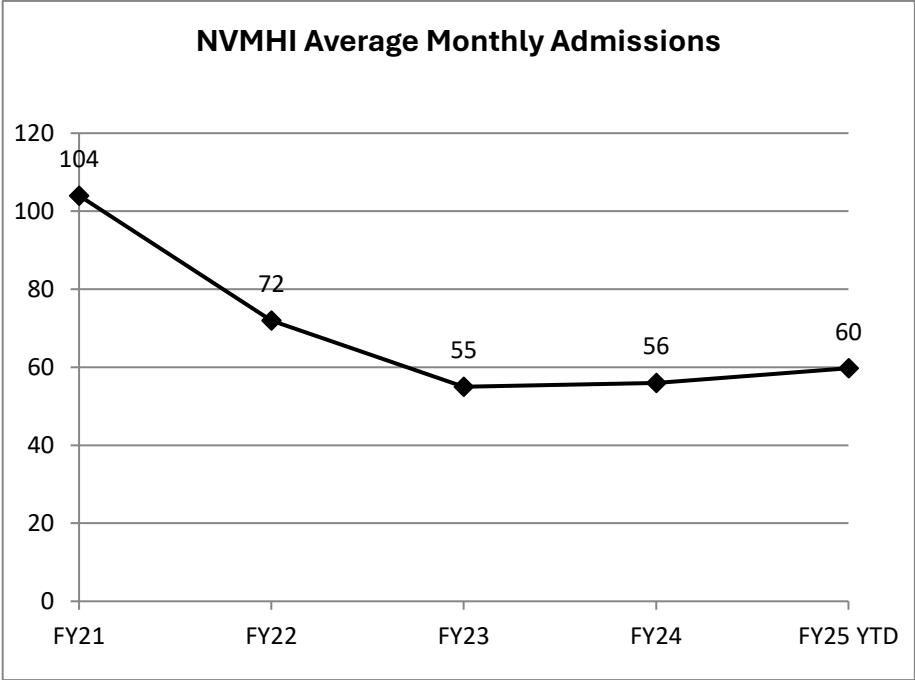


FY24 vs. FY25 NVMHI Admissions by CSB per 100K - March FY25



Population data based on Weldon Cooper 2023 Population Estimates by Age

NVMHI YOY Trends - March FY25



Insured Admits to NVMHI - March FY25

Insured Admits to NVMHI																		
	FY21	FY22	FY23	FY24	FY25 July	FY25 Aug	FY25 Sept	FY25 Q1	FY25 Oct	FY25 Nov	FY25 Dec	FY25 Q2	FY25 Jan	FY25 Feb	FY25 Mar	FY25 Q3	FY25 YTD	Percent Breakdown YTD
Total insured admissions	895	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	443	
Medicare	254	258	195	204	13	25	20	58	17	20	15	52	22	11	26	59	169	38.1%
Medicaid	429	351	315	339	27	29	28	84	27	35	20	82	21	19	26	66	232	52.4%
Commercial	212	117	37	38	2	1	4	7	4	4	7	15	6	4	10	20	42	9.5%
Total NVMHI admissions	1,249	869	654	675	45	66	55	166	59	67	67	193	60	47	72	179	538	
% insured	71.7%	83.5%	83.6%	86.1%	93.3%	83.3%	94.5%	89.8%	81.4%	88.1%	62.7%	77.2%	81.7%	72.3%	86.1%	81.0%	82.3%	
Insured Admits to NVMHI By CSB																		
Alexandria	70	28	40	29	4	3	3	10	1	4	4	9	5	2	6	13	32	7.2%
Arlington	78	27	15	10	0	1	0	1	0	1	0	1	0	0	1	1	3	0.7%
Fairfax	256	90	74	58	4	3	6	13	7	5	4	16	6	13	13	32	61	13.8%
Loudoun	60	55	34	47	3	3	6	12	8	3	5	16	6	5	3	14	42	9.5%
Prince William	202	69	50	60	5	3	2	10	3	4	4	11	8	3	8	19	40	9.0%
Other	229	457	334	377	26	42	35	103	29	42	25	96	24	11	31	66	265	59.8%
Total	895	726	547	581	42	55	52	149	48	59	42	149	49	34	62	145	443	
Insured By Admission Status																		
CMA				11	2	1	1	4	0	0	1	1	2	1	3	6	11	2.4%
Forensic				104	6	7	9	22	8	7	6	21	5	6	5	16	59	13.1%
Involuntary				216	22	24	19	65	10	14	8	32	6	4	11	21	118	26.2%
NGRI				13	3	1	0	4	1	0	1	9	1	1	1	3	16	3.6%
TDO				237	9	22	23	54	29	38	26	93	35	22	42	99	246	54.7%
Total				581	42	55	52	149	48	59	42	156	49	34	62	145	450	

Note: This data is based on NVMHI reports and may vary slightly from other internally managed regional reports, admission status data only reports FY24 and beyond.

R2 NVMHI 30-Day Readmissions - March FY25

NVMHI 30-Day Readmission FY25									NVMHI Admissions per pop size			
CSB	NVMHI February Discharges	30-Day Readmits from February Discharges (March)	R2 30-day Readmission % from February Discharges (March Readmission Rate)	March Readmits per 100K	NVMHI YTD Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30-Day Readmission Average %	YTD Readmit Average per 100K	March Admissions	YTD Admissions	Adult Pop Size*	March Admissions per 100K
Alexandria	4	0	0.0%	0.0	4.2	0.0	0.0%	0.0	7	47	126,369	6.3
Arlington	1	0	0.0%	0.0	0.6	0.0	0.0%	0.0	1	5	190,488	0.6
Fairfax	9	1	11.1%	0.1	7.0	0.7	9.5%	0.1	12	74	905,621	1.6
Loudoun	7	1	14.3%	0.3	6.4	0.7	10.3%	0.2	6	68	311,743	2.3
Prince William	7	0	0.0%	0.0	4.8	0.2	4.7%	0.1	13	54	400,070	3.9
Total	28	2	7.1%	0.1	4.6	0.3	6.8%	0.0	39	248	1,934,291	2.0

June discharges that were readmitted in July are included in this calculation as they are FY25 readmissions.

Discharges from the prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

*Population data based on Weldon Cooper 2023 Population Estimates by Age

LIPOS Extended Length of Stay and Readmission - FY25										
CSB	Number of individuals							CSB	# of individuals FY25 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	3	6	4	1	2	8	15	Alexandria	2	0
Arlington	6	9	7	5	3	4	19	Arlington	1	0
Fairfax	16	28	10	6	7	26	49	Fairfax	12	4
Loudoun	2	0	2	0	0	1	3	Loudoun	0	0
Prince William	9	13	5	4	5	6	20	Prince William	5	1
Total	36	56	28	16	17	45	106	Total	20	5

DBHDS R2 NVMHI Extraordinary Barriers List Review - Q3 FY25

	Identified Barriers							
	# on EBL	No willing provider	Guardianship Barriers	NGRI Status	Awaiting Discharge Date	Awaiting Completion of CSB D/C Planning Task	Unknown	Other
Alexandria	3	2	0	0	0	0	0	1
Arlington	0	0	0	0	0	0	0	0
Fairfax	2	2	0	0	0	0	0	0
Loudoun	1	1	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	6	5	0	0	0	0	0	1

Other: Patient is unwilling to work toward discharge (1).

	Identified Level of Placements Needed							
	ALF/Sup	*GH	SNF/NH	PSH	ICRT	IL	Unknown	Other
Alexandria	2	0	0	0	1	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	1	0	1	0	0	0	0	0
Loudoun	1	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
Total	4	0	1	0	1	0	0	0

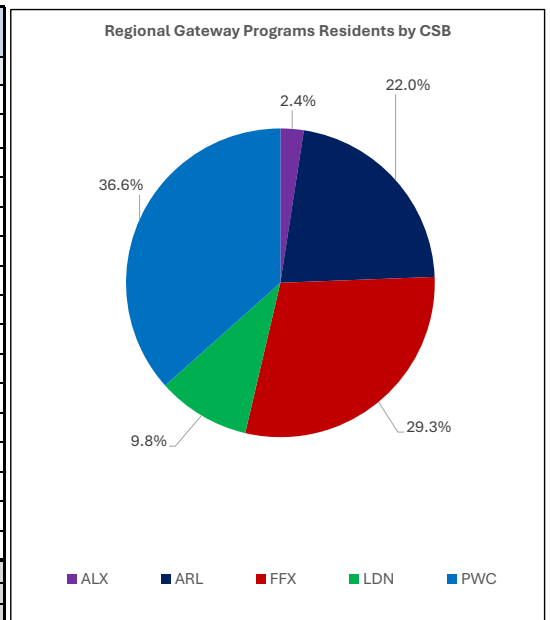
Key:

ALF/Sup(revised) - Assisted Living Facility or Supervised (including Supervised Transitional)
***GH** - Group Home (includes ID and MH)
SNF/NH - Skilled Nursing Facility/Nursing Home
PSH - Permanent Supportive Housing
ICRT - Intensive Community Residential Tx
IL - Independent Living (to include shelter, hotels, family homes, etc.)

	Discharged from EBL:					Individual Discharged To (Q3):						
Discharges from EBL FY25:	Q1	Q2	Q3	Q4	YTD	ALF/Supervised Living	GH	SNF/NH	PSH	ICRT	IL	Other
Alexandria	0	2	1	0	3	0	1	0	0	0	0	0
Arlington	1	1	1	0	3	1	0	0	0	0	0	0
Fairfax	8	6	5	0	19	5	0	0	0	0	0	0
Loudoun	1	1	0	0	2	0	0	0	0	0	0	0
Prince William	2	2	2	0	6	1	0	0	0	0	1	0
Total	12	12	9	0	33	7	1	0	0	0	1	0

DAP Report - Q3 FY25

Discharge Assistance Program	FY25 Approved Plans 3/31/2025	FY25 Actual Invoices Approved 3/31/2025	FY26 Annual Plan
FY25 DBHDS Award	\$ 6,644,075		\$ 6,641,663
Discharge Assistance Funds (DAF)	\$46,000	\$46,000	\$46,000
Individual Discharge Assistance Program Plans (IDAPP)			
Alexandria (ALX)	\$169,810	\$94,830	\$152,640
Arlington (ARL)	\$290,333	\$106,153	\$259,734
Fairfax (FFX)	\$1,201,908	\$559,938	\$1,054,771
Loudoun (LDN)	\$237,703	\$130,715	\$179,316
Prince William (PWC)	\$184,409	\$92,338	\$133,724
Intensive Crisis Residential Treatment (ICRT), 16 beds	\$1,479,681	\$1,110,828	\$1,436,582
ICRT Stepdown/Supervised Residential Treatment, 28 beds	\$1,946,355	\$1,461,100	\$1,892,715
RAFT Expansion Project (Quota Money)	\$595,000	\$394,444	\$500,000
Gateway Home Accessibility Modifications and Behavioral Specialist	\$175,000	\$8,533	\$0
Final invoice for Pathways DAP Home Closure	\$88,162	\$88,162	\$0
UAI Contract Position	\$57,526	\$4,960	\$0
FY25 NVMHI NGRI/Day Pass Transportation	\$153,664	\$153,664	\$0
Regional Law Firm Contract for Guardianships	\$105,000	\$0	\$0
Regional Management Fee	\$332,083	\$332,083	\$332,083
Total	\$7,062,634	\$4,583,748	\$5,987,565
Current Balance	-\$418,559	\$2,060,328	\$654,098
% of Use/Obligated of Initial Award	106%	69%	90%



Despite being over obligated, there are enough funds through the FY25 retained earnings of \$3,214,005 to cover the total of approved plans which include one-time plans. The obligated retained earnings budget items approved for FY25 that causes the overage include expenses for Gateway homes \$175,000; accessibility modifications and contracted Behavioral Specialists as needed for Gateway Homes; Regional law firm contract for guardianship cases \$105,000; NVRPO temporary position for 12 months to complete UAIs for DAP funded clients \$57,526; and RAFT expansion project \$95,000; and approved \$153,664 of one-time funds for NVMHI NGRI/Day Pass transportation.

Regional Program (Gateway) Outcomes - FY25 Q3				
Number of individuals	ICRT* (16 beds**)		ICRT Stepdown/Supervised* (28 beds**)	
Employed, volunteering, or otherwise engaged in structured daytime activity outside of the home*	8	53.3%	10	40.0%
Working to improve their physical health and fitness status	15	100.0%	25	100.0%
Receiving primary healthcare	15	100.0%	25	100.0%
Stable at current level of care	15	100.0%	25	100.0%
Transitioning into program*	1		3	

*ICRT: One individual is NGRI on 48-hour passes; is not fully admitted in the program or counted in the outcome measures/census and considered transitioning into the programs;

*ICRT Stepdown/Supervised: One individual is NGRI on 48-hour passes; is not fully admitted in the program or counted in the outcome measures/census and considered transitioning into the program. Two individuals are in active transition from NVMHI into Charter Court Transitional.

**Beds contracted do not represent full census. Individuals transitioning into program reserve beds and reduce census.

Regional Program (Gateway) Outcomes - YTD				
Bed Day Utilization (YTD)	89%		93%	
Individuals transitioned to lower level of care	0	0%	0	0%
Individuals psychiatrically hospitalized	3	20%	1	4%
New admissions	1		5	
Planned discharges	0		5	
Unplanned discharges	0		0	

Open Plans and Psychiatric Hospitalizations by CSB				Transfers by CSB YTD					
	Total On-going Plans	Total One-time Plans	Q3 YTD Total individuals on DAP hospitalized psychiatrically	FY25 Total IDAPP Transfers Out of R2	FY25 Amount Transferred Out	FY26 Full Annualized Amount Transferred Out	FY25 Total IDAPP Transfers In to R2	FY25 Funding Transferred In to R2	FY26 Full Annualized Amount Transferred In
Alexandria	3	3	0	0	\$0	\$0	0	\$0	\$0
Arlington	14	6	0	1	\$38,340	\$38,340	0	\$0	\$0
Fairfax	19	8	8	0	\$0	\$0	1	\$59,121	\$19,707
Loudoun	5	0	3	0	\$0	\$0	0	\$0	\$0
Prince William	4	4	10	1	\$18,369	\$6,123	0	\$0	\$0
Total	45	21	21	2	\$56,709	\$44,463	1	\$59,121	\$19,707

Note: These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.

Older Adults - Q3 FY25

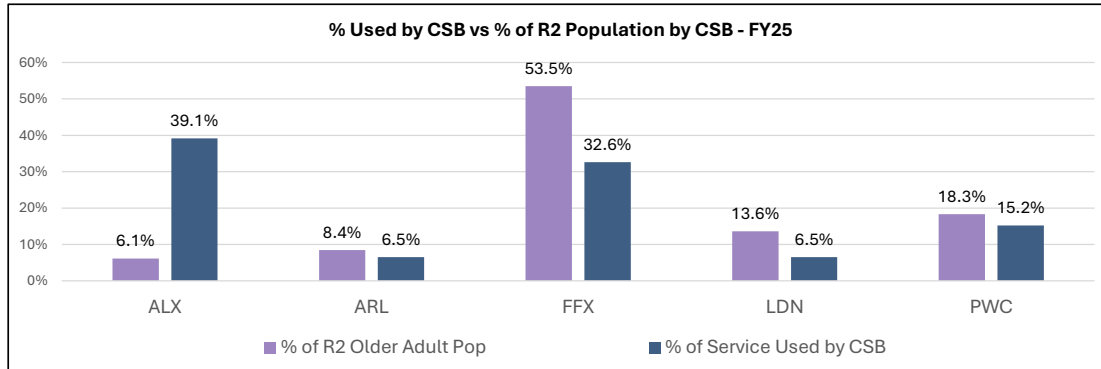
Piedmont Hospital and Extraordinary Barriers List, EBL																
CSB	FY25 Piedmont Geriatric Hospital									Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier			
	Admissions - Q3	Admissions - FYTD	Discharges - Q3	Discharges YTD	RFD*	EBL	Current Census	Census/ 100K	% of Census on EBL	ALF	NH	Other*	No barrier - recent RFD or pending DC date	Awaiting Guardianship	No willing provider/no placement	Other**
ALX	2	3	1	2	0	0	1	5	0.0%	0	0	0	0	0	0	0
ARL	3	4	2	2	1	1	3	11	33.3%	0	0	1	0	0	1	0
FFX	4	11	1	7	2	2	9	5	22.2%	1	1	0	0	0	1	1
LDN	1	4	4	5	2	2	3	7	66.7%	1	1	0	0	0	2	0
PWC	2	5	1	7	2	2	5	0	40.0%	1	1	0	0	0	2	0
Total	12	27	9	23	7	7	21	7	33.3%	3	3	1	0	0	6	1

*RFD = Referred For Discharge

*Other - (1) Group Home/Transitional

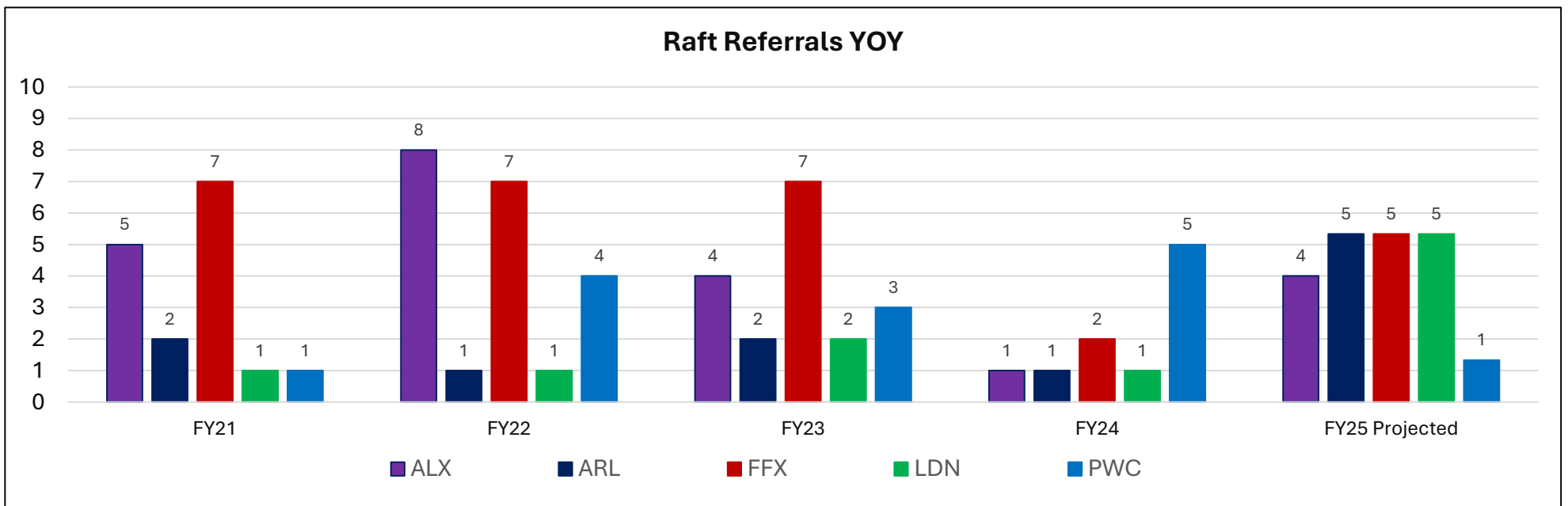
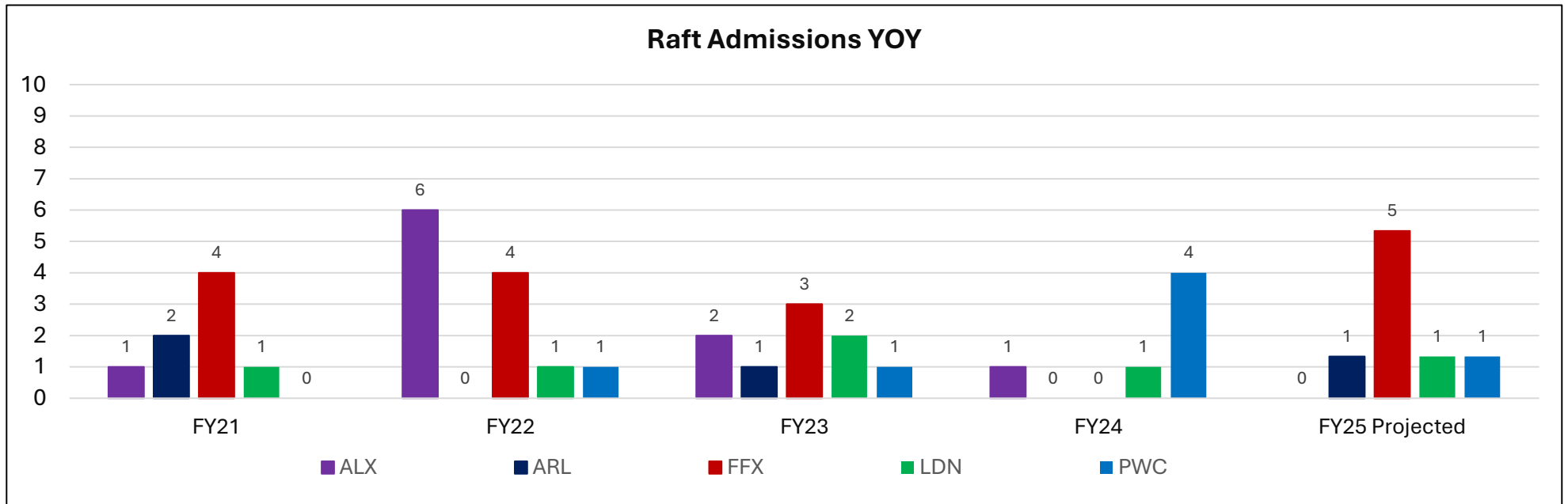
**Other - (1) Individual, Guardian or Authorized Representative Unwilling to Work Towards Discharge

Regional Older Adult Facilities and Treatment Program, RAFT																	
			RAFT Admissions - Q3 FY25		RAFT Admissions - YTD FY25				Current RAFT Census					RAFT Clients Requiring Psychiatric Hospitalization YTD			
CSB	Older Adult Pop Based on 2023 Weldon Cooper	% of R2 Older Adult Pop	ALF	NH	ALF	NH	Total Admits	Total # d/c from State Hospital	ALF	NH	Total Census	Census/ 100K	Total # D/C from State Hospital**	Clients Hospitalized	% Hospitalized	Total Episodes	Total Bed Days
ALX	19,642	6.1%	0	0	0	0	0	0	11	7	18	92	9	0	0.0%	0	0
ARL	27,006	8.4%	1	0	1	0	1	1	1	2	3	11	2	0	0.0%	0	0
FFX	171,061	53.5%	1	0	4	0	4	3	11	4	15	9	11	0	0.0%	0	0
LDN	43,443	13.6%	1	0	1	0	1	1	2	1	3	7	3	0	0.0%	0	0
PWC	58,661	18.3%	0	0	1	0	1	1	4	3	7	12	6	0	0.0%	0	0
Total	319,813	100.0%	3	0	7	0	7	6	29	17	46	14	31	0	0.0%	0	0



Community Placement Wait List; Receiving RAFT Services				Reason for Referral		
CSB	NH*	ALF*	Total	Hospital Diversion	Hospital Step-Down	Other
ALX	1	0	0	2	1	0
ARL	0	0	0	2	0	0
FFX	0	0	0	0	3	0
LDN	0	0	0	0	2	0
PWC	0	0	0	0	2	0
Internal*	0	0	0	0	0	0
Total	1	0	0	4	8	0

Older Adults - Q3 FY25



* Referrals may be carried over from one year to the next

DAP Funded RAFT Expansion; FY18 New Grant Award

RAFT Expansion Data to Increase Community Capacity - FY25					
Measures	Q1	Q2	Q3	Q4	YTD
Individuals discharged from Piedmont to RAFT with new DAP/RAFT ALF funds, 4 required	4	4	4		12
Community Trainings	11	13	10		34
Individuals Trained in Community	178	284	182		644
Consultation Hours with Community Providers	20.2	40.1	28		88.2
NF RAFT Contract Providers	7	7	7		21
ALF RAFT Contract Providers	9	8	8		25
Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	3	1		4
Individuals Receiving Supportive Services Funding	4	4	4		12
Individuals Receiving Medication & CoPay Funding	4	4	4		12
Current NF RAFT Contract Providers	Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Alexandria Rehabilitation & Healthcare Center (Previously Envoy of Alexandria), Belmont Bay Rehabilitation & Healthcare Center (Previously Envoy of Woodbridge), Fairfax Nursing and Rehab, Regency of Arlington				
Current ALF RAFT Contract Providers	The Ridge at Sterling (Previously Pacifica), Avalon Homes, Birmingham Green at District Home and Birmingham Green at Willow Oaks, Lansdowne Heights, Tribute at One Loudoun, Tribute at The Glen, Home Elder Care, The Beverly				

FY25 RAFT Dementia and Support Program

Q3 FY25/YTD

Number of Admissions: 35 Q3/86 YTD

Number of Referrals: 62 Q3/147 YTD

Number of Hospital Diversions (admitted): 0 Q3/2 YTD

Number of Discharges from State Hospitals (admitted): 0 Q3/2 YTD

Number of Psychiatric Consultation Hours: 3:40 Hours Q3/7:16 YTD

Number of Respite Bed Partners: 2 Partners (3 Contracts) Q3/2 Partners (3 Contracts) YTD

Number of Respite Bed Referrals: 13 Q3/34 YTD and Admissions: 5 Q3/15 YTD

Regional IDD Psychiatry Program and Northern Region DS Training Center Summary by CSB

Q3 FY25

Regional IDD Psychiatry Program

Cumulative for Q3 FY25						Psychiatric Hospital Admissions		
CSB	Active Cases 3/31/25	New Admissions Q3 FY25	Discharges Q3 FY25	Census at end of Q3 FY25	Youth Cases **	Psychiatric Hospital	Q3 FY25	YTD FY25
Alexandria	1	1	0	1	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	16	5	6	16	1	0	0	2
Loudoun	9	2	1	9	1	0	0	0
Prince William	6	0	1	6	0	0	0	0
Total	32	8	8	32	2	0	0	2

** Youth Cases Included in Census at end of Q

Regional Cumulative Totals FY25			
Quarter	New Admissions	Discharges	Qtr Ending Census
Q1	5	14	40
Q2	1	8	32
Q3	8	8	32
Q4			
Total	14	30	

Active Cases at point in time 3/31/25					
CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Evaluation
Alexandria	0	1	0	0	0
Arlington	0	0	0	0	0
Fairfax	2	11	2	1	0
Loudoun	3	6	0	0	0
Prince William	0	6	0	0	0
Total	5	24	2	1	0

Cumulative FY25					
Case Type	Total Q1	Total Q2	Total Q3	Total Q4	YTD FY25
Psych Eval	1	1	8		10
Med. Mgmt	37	28	18		83
Consultations	42	41	36		119

Crisis Prevention: Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

Hospital Diversion: Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

Crisis Stabilization: Traditional crisis intervention services to prevent escalation of an existing crisis.

Hospital/Facility: Intervention provided to an individual who is already hospitalized

IDD Clinic Cases without primary provider												
Referral Sources	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Alexandria	0	0	0	0	0	0	0	0	0			
Arlington	0	0	0	0	0	0	0	0	0			
Fairfax	0	0	0	0	0	0	0	0	0			
Loudoun	0	0	0	0	0	0	0	0	0			
Prince William	0	0	0	0	0	0	0	0	0			
Total	0	0	0	0	0	0	0	0	0	0	0	0

Northern Region DS Training Center Summary by CSB - Q3

Southeastern VA Training Center			
	Census at end of quarter	Admissions YTD	Discharges YTD
Alexandria	2	0	0
Arlington	2	0	0
Fairfax	4	0	0
Loudoun	0	0	0
Prince William	0	0	0
Total	8	0	0

Peer Services Report - Q3 FY25

Peer Community Outreach	FY23	FY24	Q1	Q2	Q3	FY25 YTD
Direct Peer Employment Connections			61	9	4	74
Percent confirmed employed			33%	44%	0%	32%
Peer Site Visits	5	2	1	2	1	4
Peer Conferences Attended	6	7	3	0	0	3
Conference Participation	0	1	0	0	0	0
Peer Events Attended	6	17	6	9	4	19
Event Participation	4	12	2	0	1	3
New Peer Contacts Established	137	140	32	33	39	104
Resources Shared with Contacts			37	44	67	148
Rack Cards Distributed to Contacts					17	17
Regional Newsletter Recipients			154	165	176	495
Total	158	179	296	262	309	867

Peer Service Meetings	FY23	FY24	Q1	Q2	Q3	FY25 YTD
Regional Peer Supervisors (Facilitator)	3	4	1	1	1	3
PRS Intern Class Presentations			3	0	1	4
DBHDS Regional STEP-VA	3	4	1	1	1	3
State VA Recovery Initiative		5	1	1	6	8
Northern VA Recovery Initiative (Facilitator)	12	12	3	1	4	8
Recovery Professionals & Community Partners (RP&CP) Roundtable	12	10	2	2	2	6
Virginia Association of Community Services Boards (VACSB) Peer Subcommittee				1	2	3
National Association of Peer Supporters (NAPS) Members Policy Meeting		2	0	1		1
DBHDS Regional Peer Recovery Event Subcommittee		12		5	5	10
Action Planning for Prevention in Recovery (APPR) Facilitators Support Group					1	1
GMU Empowered Communities Opioid Project (ECOP) Quarterly Partnership			1	0	0	1
Total	30	49	12	13	23	48

REGION 2 COORDINATOR FOR PEER RECOVERY SPECIALISTS (PRS) and FAMILY SUPPORT PARTNERS (FSP)

WHAT IS A PRS & FSP
 Peer Recovery Specialist (PRS): people with their own lived experience of mental illness and/or substance use disorders. They use this experience and training/certification to promote empowerment, self-determination, and coping skills in recovery.
 Family Support Partner (FSP): the parent or caregiver of a youth with emotional, behavioral, mental health and/or substance use challenges and has lived experience of successfully navigating Virginia's child behavioral health system.

WHAT IS THE REGIONAL COORDINATOR ROLE
 • Collaborate with Regional Community Services Boards (CSBs), Recovery Community Organizations (RCOs), Peer Run Organizations, and other regional and statewide wellness/community organizations
 • Enhance, support, and expand the peer support and family support workforce

DUTIES OF THE REGIONAL COORDINATOR
 • Identify training opportunities, assist in local and regional recovery initiatives, and provide other technical assistance when needed.
 • Support the development of staff knowledge and competency in Recovery and Peer Support throughout the region.
 • Create and distribute monthly peer email and regional peer resource list.
 • Contact for peer-related questions and resources

CONTACT
 Savannah Frye, BA, MA, E-CPRS
 Region Two PRS and FSP Coordinator Northern Virginia Regional Projects Office (DEVRO)
 Email: NVRFPO@fairfaxcounty.gov
 Phone: 703-331-2350
 Website: fairfaxcounty.gov/search/support-partners

Northern Virginia Regional Projects Office
 "Working together, we're here to help you succeed and thrive."
 (Community Service Boards)

NOVA Peer Mixer
 March 18, 2025 | 1.00PM-3.00PM
 All Northern Virginia Peer Recovery Specialists, please join us for networking, refreshments and resource sharing.
 Find out about the NEW Family Peer Training coming in Spring!
 Catering generously provided by the Fairfax Center
CAF Recovery Community Center
 10301 Democracy Ln Ground Floor, Suite 150
 Fairfax, VA 22030
 Please contact jennifer@thecaf.org for more information and to RSVP

Hiring and Retention of Peer Recovery Specialists

How to Talk to HR at your CSB about Recovery!
 Slide Templates from Robyn H.'s New Hire Orientation Presentation

COMING SOON

THE DO'S AND DON'TS OF PEER AND FAMILY SUPPORT
 UNPACKING BIASES: ADDRESSING THE PREVALENCE OF STIGMAS AS A PRS/FSP SUPERVISOR
 FUNDING AND GRANT RESOURCES FOR PEER SUPPORT SERVICES
 NCBH - HIRING GUIDELINES FOR PEER SPECIALISTS

PREPARING PEERS FOR SUCCESS: SUPERVISION CURRICULUM
 BUREAU OF JUSTICE RECRUITING, HIRING, & ONBOARDING PEERS
 BRSS TACS RESOURCES FOR SUPERVISION OF PEERS
 SOLUTIONS TO PROBLEMS IN MANAGING PEER SUPPORTERS

FY25 Q3 Highlights

Left image: regional PRS and FSP Coordinator rack card that is being distributed to various regional contacts to promote the regional coordinator position and regional PRS and FSP employment.

Top right image: event flyer for the first Peer Mixer at the Chris Atwood Foundation (CAF).

Bottom image: contributed resources to the VACSB subcommittee related to the Hiring and Retention of Peer Recovery Specialists featured on their website.

SMVF Outreach and Services - Q3 FY25

SMVF Community Outreach	FY23	FY24	Q1	Q2	Q3	FY25 YTD
RAFT SMVF Referrals for Service	0	7	2	3	1	6
SMVF Community Events	9	8	37	25	9	71
SMVF Event Participation			10	3	3	16
Medication Lockboxes Distributed	142	10	43	15	7	65
Gun Locks Distributed	53	45	26	25	4	55
Drug Disposable Bags Distributed	90	3	0	0	0	0
SMVF Resource Flyers	-	210	375	282	65	722
SMVF Newsletter Recipients			79	83	85	247
Total	294	283	562	433	171	1,166

SMVF Service Meetings	FY23	FY24	Q1	Q2	Q3	FY25 YTD
SMVF Providers			11	9	13	33
CSB Site Visits	2	1	3	0	1	4
DVS Partner Meetings	-	2	1	1	3	5
Governor Challenge Meetings	1	2	1	1	3	5
Total	3	5	16	11	20	47



FY25 Q3 Highlights

Participated as a panelist discussing Mental Health in the Black Veteran community for NAMI Black History Month event

Participated as a vendor at the LCPS Mental Health and Wellness Conference & Resource Fair
Loudoun County Public Schools

Attended Loudoun VSO providers meeting. Met and networked with all Loudoun County VSO providers
Veteran's Service Organization

R2 Trainings - Q3 FY25

R2 Trainings	FY22	FY23	FY24	Q1	Q2	Q3	Q4	FY25 YTD
Youth Mobile Crisis Responder (eff. FY25 "Mobile Crisis Responder")	56	50	50	13	9	25	0	47
Youth-to-Adult Mobile Crisis Responder	0	59	46	0	0	0		0
DBHDS Mobile Crisis Responder	56	109	96	13	9	25	0	47
Core Emotion Regulation Skills for PTSD	0	31	0	0	0	0		0
Cognitive Processing Therapy	0	52	0	0	0	0		0
Trauma-Focused Cognitive Behavioral Therapy	0	13	0	0	0	0		0
Competency Based Clinical Supervision	0	0	154	0	0	0		0
Outpatient Trauma	0	96	154	0	0	0	0	0
Motivational Interviewing	0	0	0	0	95	0		95
Clinical Dx for Youth and Adult	0	0	0	0	0	94		94
Culturally Responsive Clinical Assessment	0	0	0	0	0	93		93
STEP-VA	0	0	0	0	95	187	0	282
Advances in the Prevention, Diagnosis, Treatment of Adolescent Opioid Use	0	125	69	0	0	0		0
Substance Use/Opioid Use Disorder	0	125	69	0	0	0	0	0
Mental Health Aspects in Persons with I/DD Across the LifeSpan	0	0	247	0	0	0		0
Support Coordinator Conferences	0	0	89	91	0	94		185
ID/DD Regional System Of Care	0	0	336	91	0	94	0	185
Daily Living Activities (DLA-20)	0	0	23	10	9	6		25
Total	56	330	678	114	113	312	0	539

Q3 FY25 Highlights

11 Out-of-region MCR providers trained.

Clinical Dx for Youth and Adult training presented regionally for the first time.
Culturally Responsive Clinical Asmt training presented regionally for the first time.

Only conducted Adult DLA-20, no one signed up for Youth.

R2 Training & Development Conference Registration launched March 31.

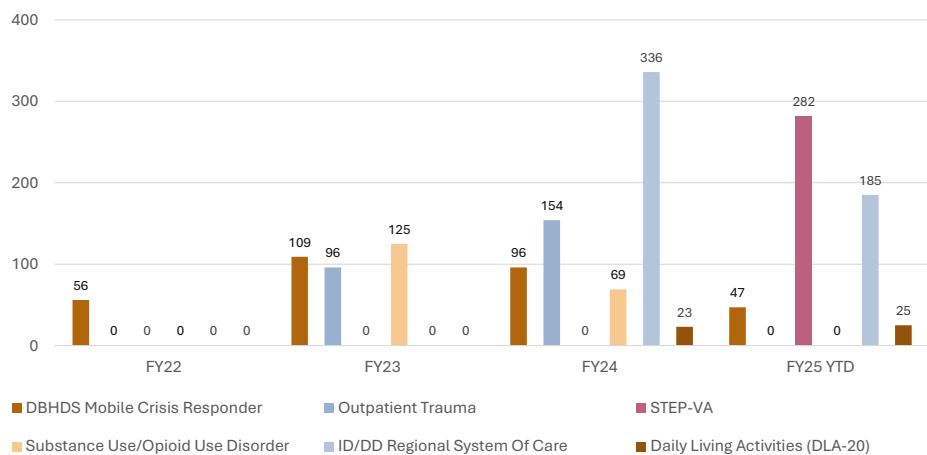
The June '25 Conference programming focuses on advancing trauma-informed care.

NVRPO Newsletter distribution grew from 234 in December to 268 in March.

R2 Trainings by CSB												
CSB	FY23			FY24				FY25 YTD				
	OP Trauma	SUD/OU	DLA-20	OP Trauma	I/DD	SUD/OU	DLA-20	OP Trauma	I/DD	SUD/OU	DLA-20	STEP-VA OP
Alexandria	2	13	0	30	21	10	4	0	12	0	10	15
Arlington	8	13	0	23	15	4	10	0	14	0	11	30
Fairfax	36	57	0	44	178	29	1	0	79	0	3	129
Loudoun	15	21	0	7	44	6	2	0	28	0	0	50
Prince William	35	19	0	46	44	20	4	0	39	0	1	58
Partner Organizations	0	2	0	4	34	0	2	0	13	0	0	0
Total	96	125	0	154	336	69	23	0	185	0	25	282



YOY Training Units by Service Area Q3 FY25



YOY Service Trainings by CSB Q3 FY25

