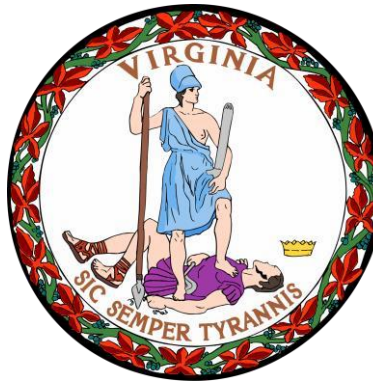




Northern Virginia Regional Projects

**Fiscal Year 2022
Ending October 31, 2021**

Regional Utilization Group Report for the Regional Management Group

Margaret Graham
Executive Director
Loudoun CSB

Liz Wixson
Director of Clinical &
Emergency Services

Lisa Madron
Executive Director
Prince William CSB

Jean Post
Regional Projects Director

Daryl Washington
Executive Director
Fairfax-Falls Church CSB

Deborah Warren
Executive Director
Arlington CSB

Amy Smiley
Facility Director
Northern Virginia
Mental Health Institute

FY22 DBHDS Region 2
Utilization Management Review: October 2021

1. State Hospital Bed Day Use		
Adult Bed Days Used		
October Data	FY22 July - Sept, Oct excluded	Notes
This data is not available from DBHDS at this time.	117 Adult LIPOS Authorized Admissions 9 CCCA Admissions through August 322 NVMHI Admissions 5 Piedmont Admissions 51 Western State Admissions	Based on DBHDS Monthly Report
Older Adult Bed Days Used		
This data is not available from DBHDS at this time.	5,365 Total Adult Bed Days Used YTD 14% of Actual Adult Bed Days Used YTD 9% of Adult Bed Days Used per 100K of pop YTD	Based on DBHDS Monthly Report Page 5, Regional State Hosp Use Graph Page 6, Regional State Hospital Sum Page 7, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K Page 8, Adult Hospital Bed Days Used and per 100K YOY
2. NVMHI		
October Data	FY22 YTD Data	Notes
75 Admissions 68 Discharges 42 TDO Admissions, 56% of Admissions 21 Invol Admissions, 28% of Admissions 87% insured admits for October 93% Occupancy Rate 11 Admissions had MH/ID Dx. - 8 of these were out of area diversions 30 day readmits in October is 7.3% and .19 per 100K 48 Diversions to NVMHI from other areas 0 NGRI Admits 10 Jail Transfers	397 Admissions 398 Discharges 266 TDO Admissions, 67% of Admissions 74 Invol Admissions, 18.6% of Admissions 81% insured admits YTD 95% Occupancy Rate 30 day readmits in YTD is 9.6% and 0.7 per 100K 224 Diversions to NVMHI from other areas, 56.4% of admissions 7 NGRI Admits 41 Jail Transfers	Page 9, Admissions Page 10, Admissions by CSB Page 11, Admissions per 100K Page 12, YOY Page 13, Insured Page 14, Hospital Readmits These numbers are based on NVMHI Report
3. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
19 Oct Admits/70 YTD 17 Oct Discharges/79 YTD 1,415 Bed Days in Oct/6,231 YTD	3 Oct Admits/8 YTD 2 Oct Discharges/11 YTD 5 RFD/EBL at end of October	OCTOBER DATA NOT AVAILABLE AT TIME OF THIS REPORT Sept not available/9 as of Aug. Sept not available/8 as of Aug. Sept not available/77 as of Aug.

FY22 DBHDS Region 2
Utilization Management Review: October 2021

4. Evaluations/TDO/Commitments/AT		
September Emergency Evaluations	FY22 YTD Data	Notes
1,705 Emergency Evaluations in October	6,344 Emergency Evaluations YTD Emergency Evaluations are trending up by 11% over PY 21% of all Emergency Evaluations are resulting in TDOs Below data is for September and Oct and excludes Arl. CSB 61% of all ES Evaluations are for less restrictive referrals 3% result in CSU admission 35% result in inpatient admission 48 Bedside Hearings	Page 15, Evaluations comp to TDOs Page 16, ES Outcomes, Bedside Hearings and Psy Boarding
Psychiatric Boarding	Below data is for September and Oct and excludes Arl. CSB	
ECO Psychiatric Boarding in October = 183 Non-ECO Psychiatric Boarding in Oct = 56 Total Psychiatric Boarding in Oct = 239 Excludes Arlington CSB	ECO Psychiatric Boarding YTD = 360 Non-ECO Psychiatric Boarding YTD = 103 Total Psychiatric Boarding YTD = 463 8 hours to 47 hours = 325 2 - 5 days = 89 6+ days = 10 Extended stay but time not tracked for 39 individuals Excludes Arlington CSB	Page 17, ES Outcomes, Bedside Hearings and Psy Boarding
October TDOs	FY22 YTD Data	Notes
337 TDOs (all ages) in October 36 Minor TDOs, 10.7% of all TDOs 279 Adult TDOs, 82.8% of all TDOs 22 Older Adult TDOs, 6.5% of all TDOs	1,352 TDOs (all ages) YTD 116 Minor TDOs, 8.6% of all TDOs 1,172 Adult TDOs, 86.7% of all TDOs 64 Older Adult TDOs, 4.7% of all TDOs PW had highest % of TDO YTD placed Out-Of-Area, 39% 57% of Minors TDOed Out-Of-Area 22% of Adults TDOed Out-Of-Area 25% of Older Adults TDOed Out-Of-Area TDOs trending up when compared to PY at the following private hospitals: Fairfax (19%), Mt. Vernon (36%), Virginia Hospital Center (20%), and North Spring (33%) TDO Admissions trending down when compared to PY at NVMHI (-32%), PGH (-19%) but up at CCCA (17%) TDO Admissions trending down by 1% from PY	Page 18, TDO Sum Page 19, TDO Admissions by CSB Page 20, TDO Admissions per 100k Page 21, TDO monthly comparison Page 22, TDO's in-area vs out-of-area Page 23-25, YOY TDO trends
October Commitment Hearings	FY22 YTD Data	Notes
329 Commitment Hearings in October Minors: 6 dismissed and 18 signed in vol. Adults: 132 Invol. & 102 CMA in October Older Adults: 20 Inv. 6 Committed/CMA Minors went to Poplar Springs in October and 2 went to CCCA 37 Committed/CMA non-geriatric adults went to Inova Mt. V. in October & 47 went to NVMHI 10 Committed/CMA older adults went to Fairfax in October & 1 went to Piedmont	1,379 Commitment Hearings YTD Minors: 21 dismissed and 48 signed in vol. YTD Adults: 591 Invol. & 458 CMA YTD Older Adults: 42 Inv. 11 Committed/CMA Minors went to Poplar Springs YTD and 6 went to CCCA 165 Committed/CMA non-geriatric adults went to Inova Mt. V. YTD & 279 went to NVMHI 12 Committed/CMA older adults went to Dominion and Fairfax YTD & 9 went to Piedmont Commitment Hearings trending up by 4% over PY	Page 26, Commitment Hearings Summary Page 27, Minors by Hosp Page 28, Adults by Hosp Page 29, Older Adults by Hospital Page 30, YOY TDO & Commitment Hearing

FY22 DBHDS Region 2
Utilization Management Review: October 2021

October Alternative Transportation	FY22 YTD Data	Notes
41 AT requested in October	124 AT requested YTD	Page 31
21 AT completed, 51.2%	76 AT completed, 61.3%	
6.5% of TDOs received AT	5.78% of TDOs received AT	
5. Crisis Stabilization Units		
October Data	FY22 YTD Data	Notes
48 Admissions in October	184 Admissions YTD	Page 32-33 Summary
0 TDO Admissions	1 TDO Admissions	Page 34, YOY
70.8% of Admissions were for Hosp Diversion	73.4% of Admissions were for Hosp Diversion	
29.2% of Admissions were for Hosp Step-down	26.1% of Admissions were for Hosp Step-down	
48 Discharges in October	186 Discharges YTD	
130 Individuals in October were denied admissions due to no available bed.	341 Individuals have been denied admission due to no available bed YTD	
7 Individual in October received Medically-monitored withdrawal management services provided at CSU	22 Individual received Medically-monitored withdrawal management services provided at CSU YTD	
5 consumers stayed longer than 15 days	20 consumers stayed longer than 15 days YTD	
3 consumer stayed longer than 21 days	5 consumer stayed longer than 21 days YTD	
97% Occupancy	92.6% Occupancy	
6. Youth Crisis Services (CR2)		
October Data	FY22 YTD Data	Notes
110 Mobile In-person (includes telehealth) responses	288 Mobile In-person (includes telehealth) responses	Page 35-38, CR2
0 Crisis de-escalation on phone	0 Crisis de-escalation on phone	
1 Connected to 911	4 Connected to 911	
11 individual focus non-crisis calls	30 individual focus non-crisis calls	
	94% of individuals who received mobile crisis response were able to retain placement	
	6% of individuals who received mobile crisis responses required hospitalization	
For October: 77 out of 110 response times exceeded an hour.	YTD: 214 out of 287 response times exceeded an hour and 58% were due to the families request and 42% were due to assessors availabilitv.	
0 Denied due to Program at Capacity	0 Denied due to Program at Capacity	

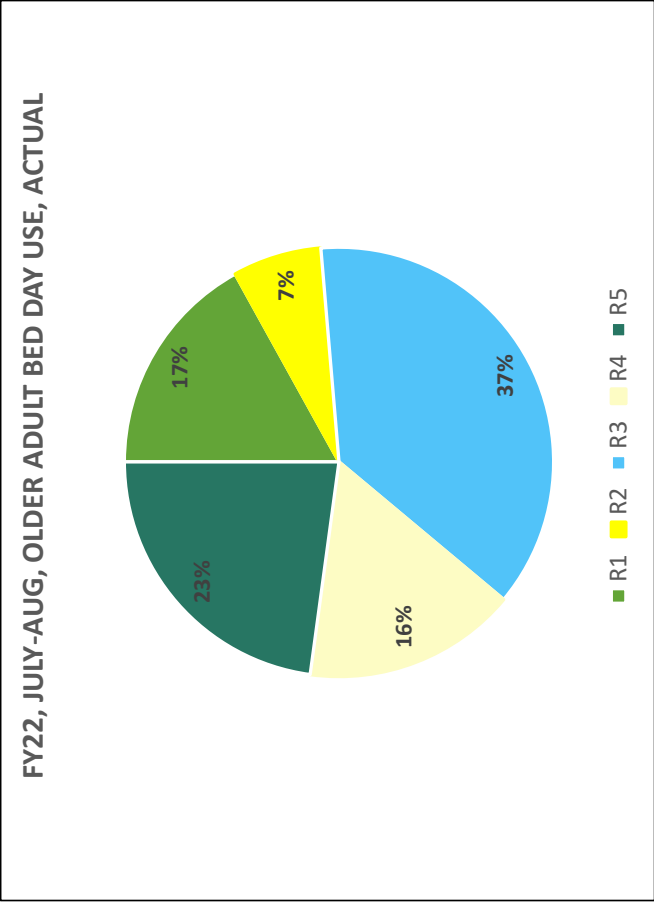
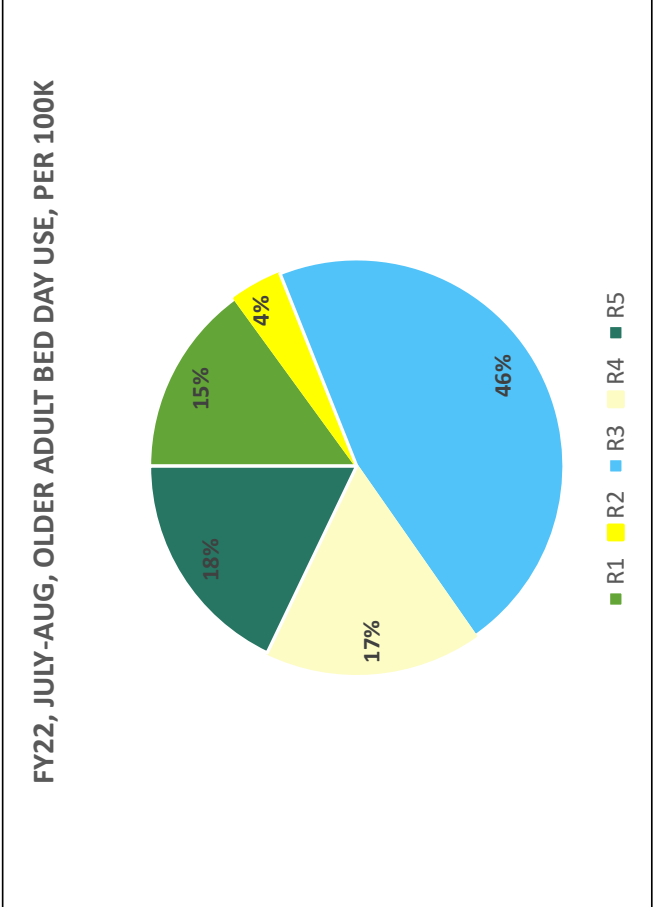
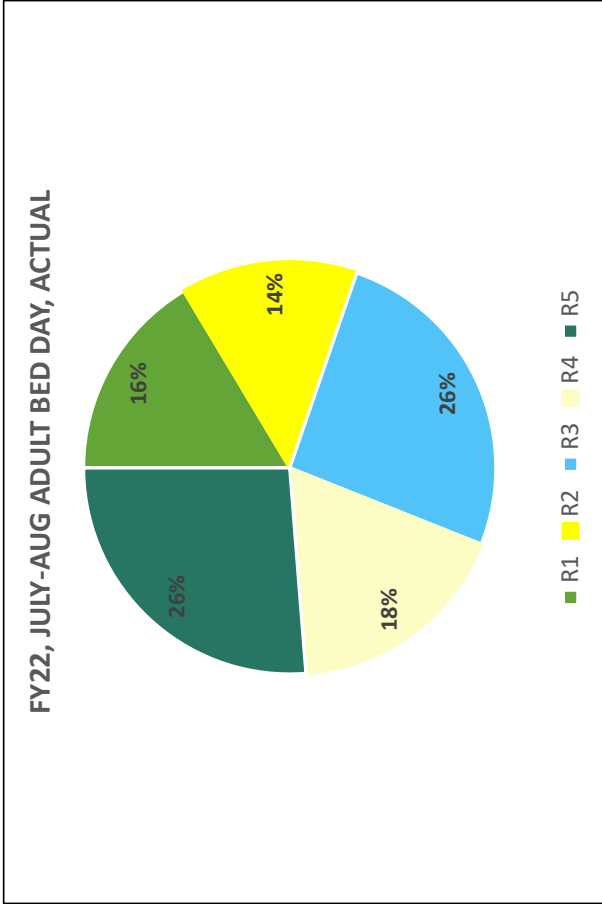
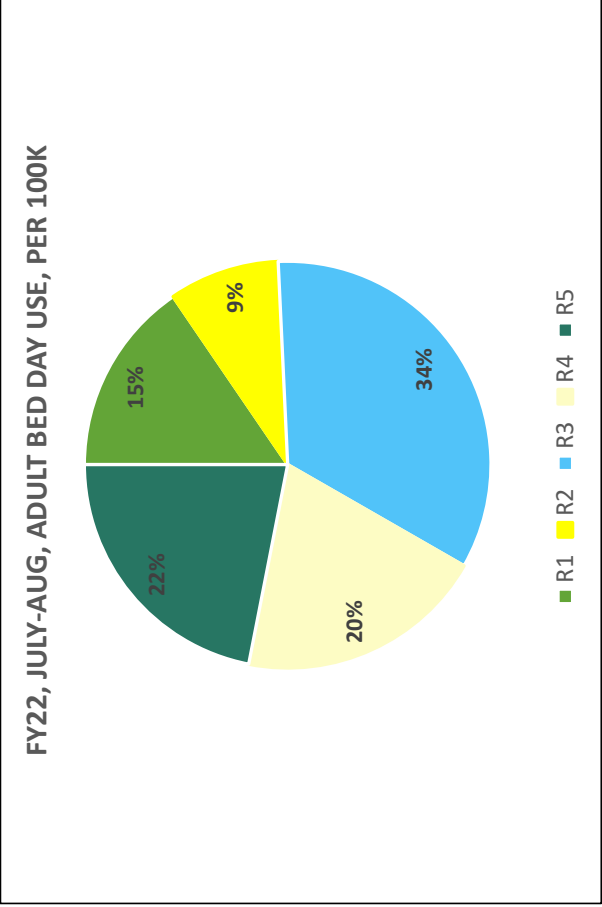
REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, October 2021

FY22

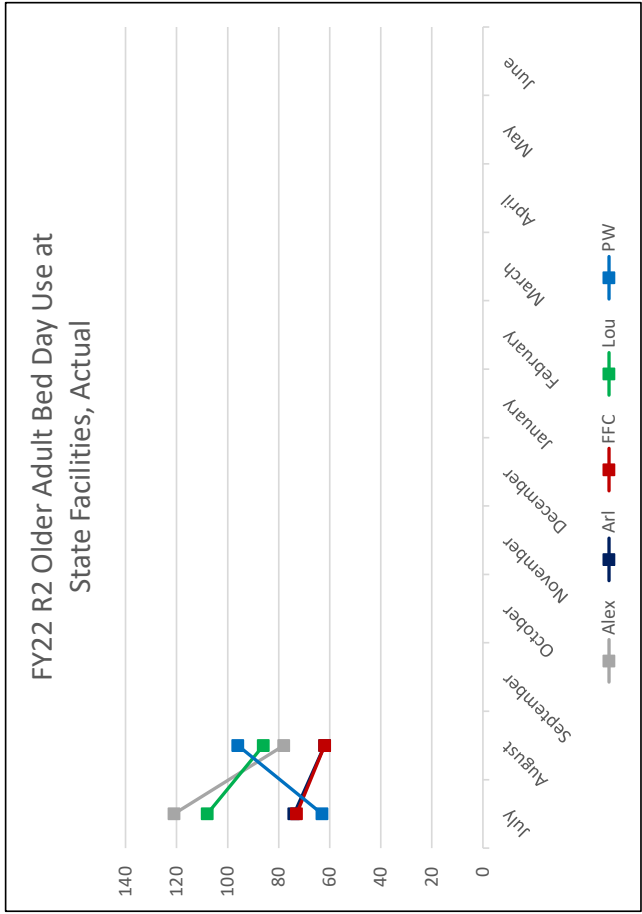
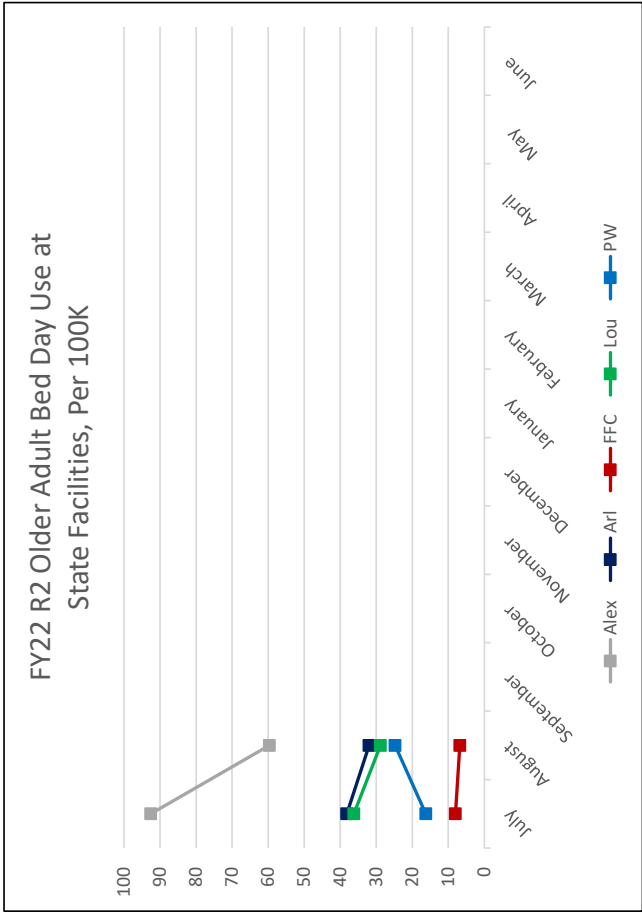
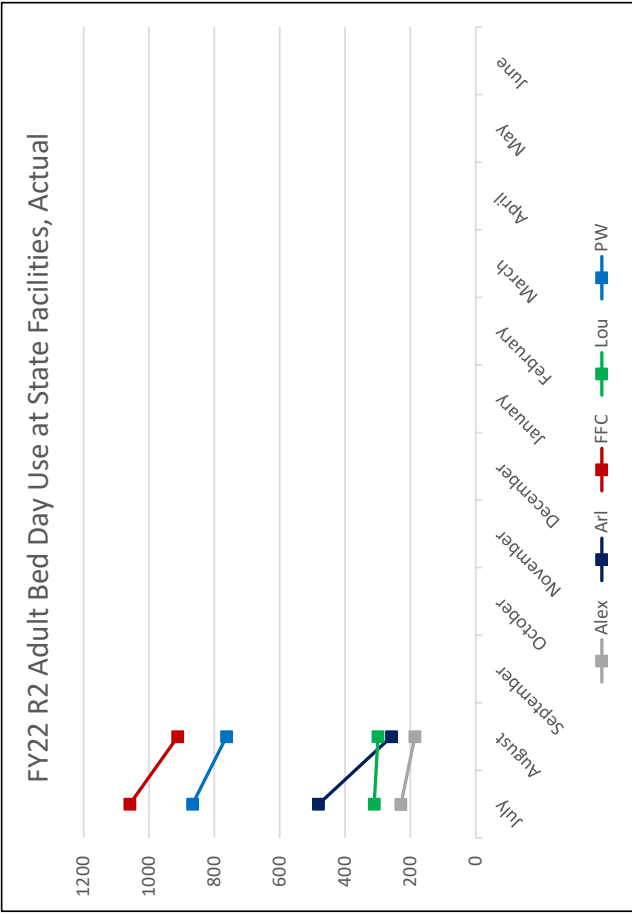
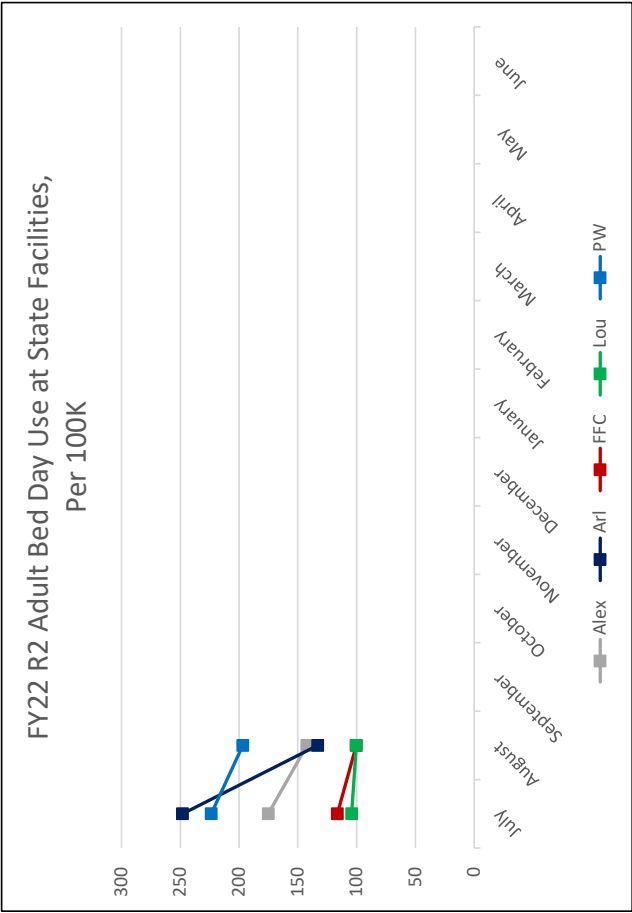
	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
FY21																		
R1	1,289,257	19%	492	15%	6,345	3,506	2,839											16%
R2	1,920,327	29%	279	9%	5,365	2,947	2,418											14%
R3	920,400	14%	1,083	34%	9,965	5,106	4,859											26%
R4	1,088,651	16%	629	20%	6,851	3,656	3,195											18%
R5	1,456,036	22%	698	22%	10,157	5,098	5,059											26%
Total Excluding trans/NG RI	6,674,671		3,181		38,763	20,344	18,419											100%

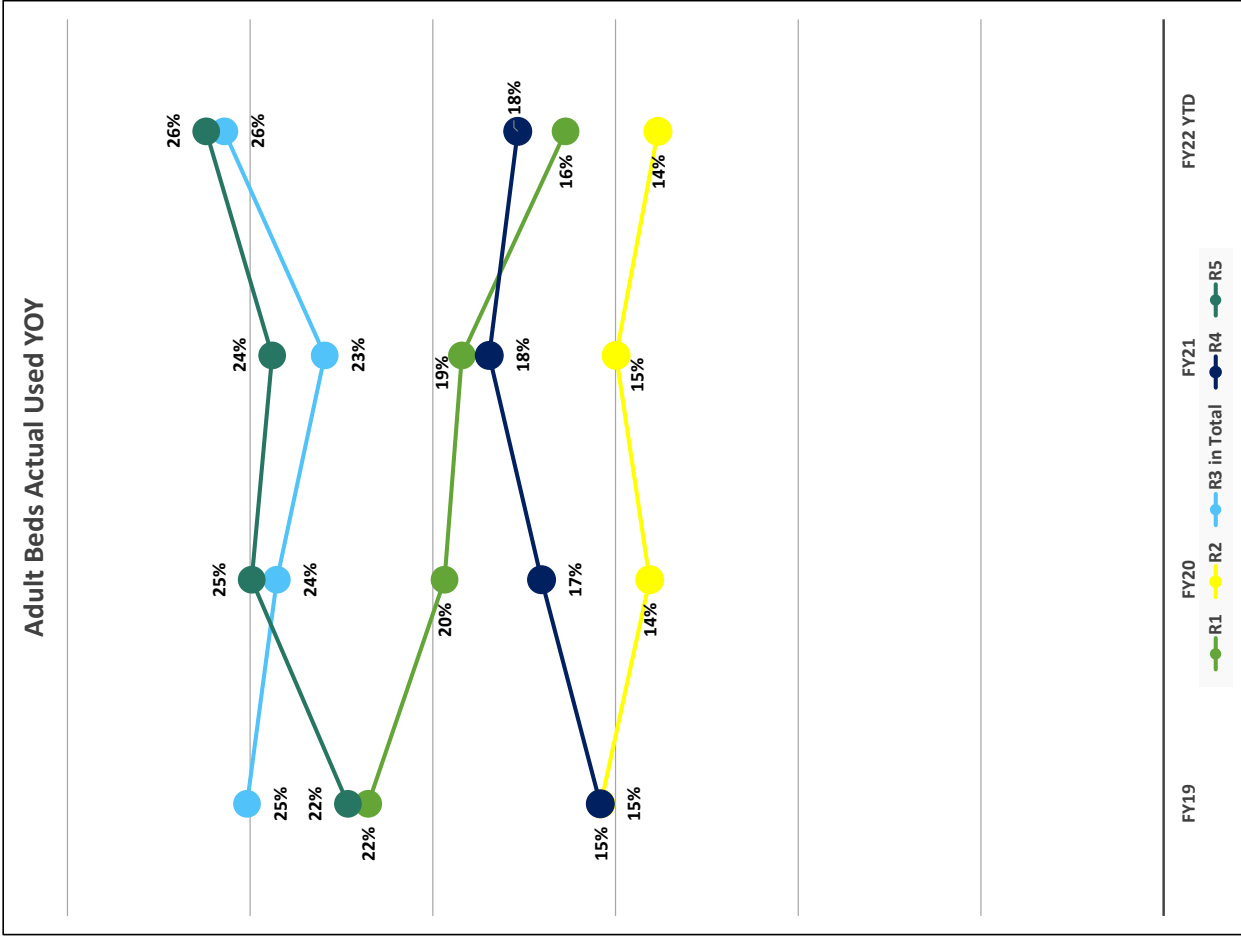
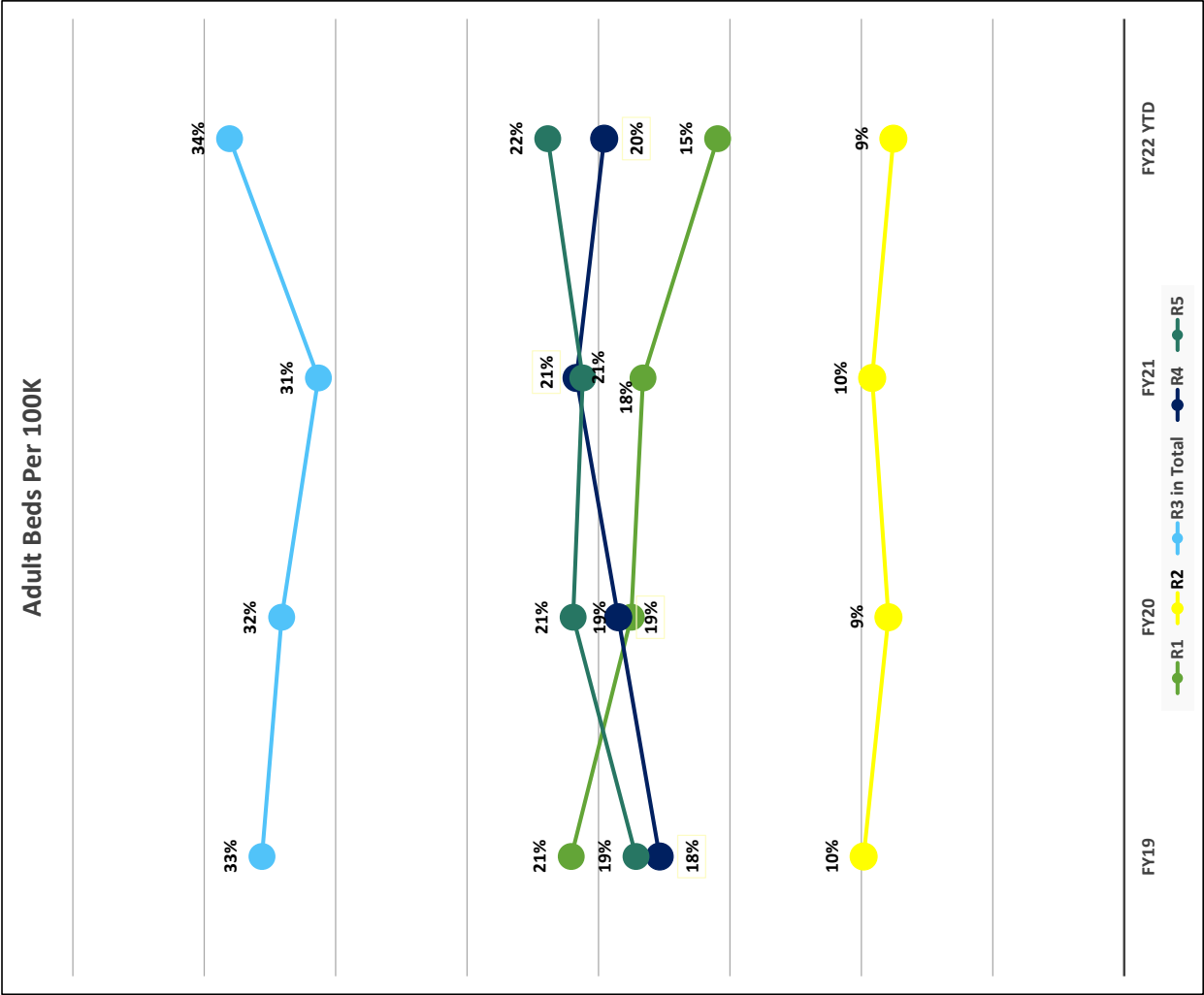
	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
FY21																		
R1	1,289,257	19%	162	15%	2,087	1,158	929											17%
R2	1,920,327	29%	43	4%	823	439	384											7%
R3	920,400	14%	500	46%	4,605	2,465	2,140											37%
R4	1,088,651	16%	182	17%	1,977	1,113	864											16%
R5	1,456,036	22%	193	18%	2,812	1,528	1,284											23%
Total Excluding trans/NG RI	6,674,671		1,080		12,304	6,762	5,632											100%

COMPARISON BY REGION OF FY22 ADULT BED DAY USE, PER 100K AND ACTUAL, October 2021
FY22



Adult and Older Adult State Facility Bed Use, Actual and Per 100K, October 2021
FY22



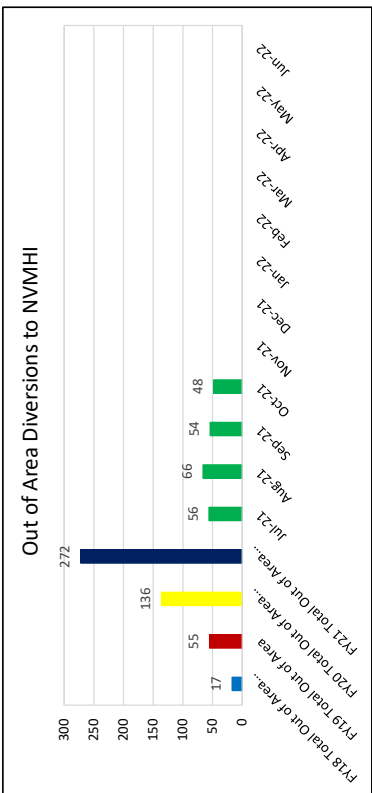


NVMHI Admissions - October 2021
FY 22

	TDO			Voluntary			CMA			Involuntary		
	Month	%	YTD	Month	%	YTD	Month	%	YTD	Month	%	YTD
CSB	1	14.3%	9	0	0.0%	0	0	0.0%	0	1	14.3%	4
Alex	0	0.0%	11	0	0.0%	0	0	0.0%	1	0	0.0%	3
Arl	6	75.0%	50	0	0.0%	0	0	0.0%	0	0	0.0%	1
Fairfax	0	0.0%	8	0	0.0%	0	1	20.0%	2	1	20.0%	3
Loudh	6	85.7%	36	0	0.0%	0	0	0.0%	1	1	14.3%	1
PW	29	60.4%	152	0	0.0%	0	1	0.0%	5	18	37.5%	62
Total	42	56.0%	266	0	0.0%	0	2	2.7%	9	21	28.0%	74

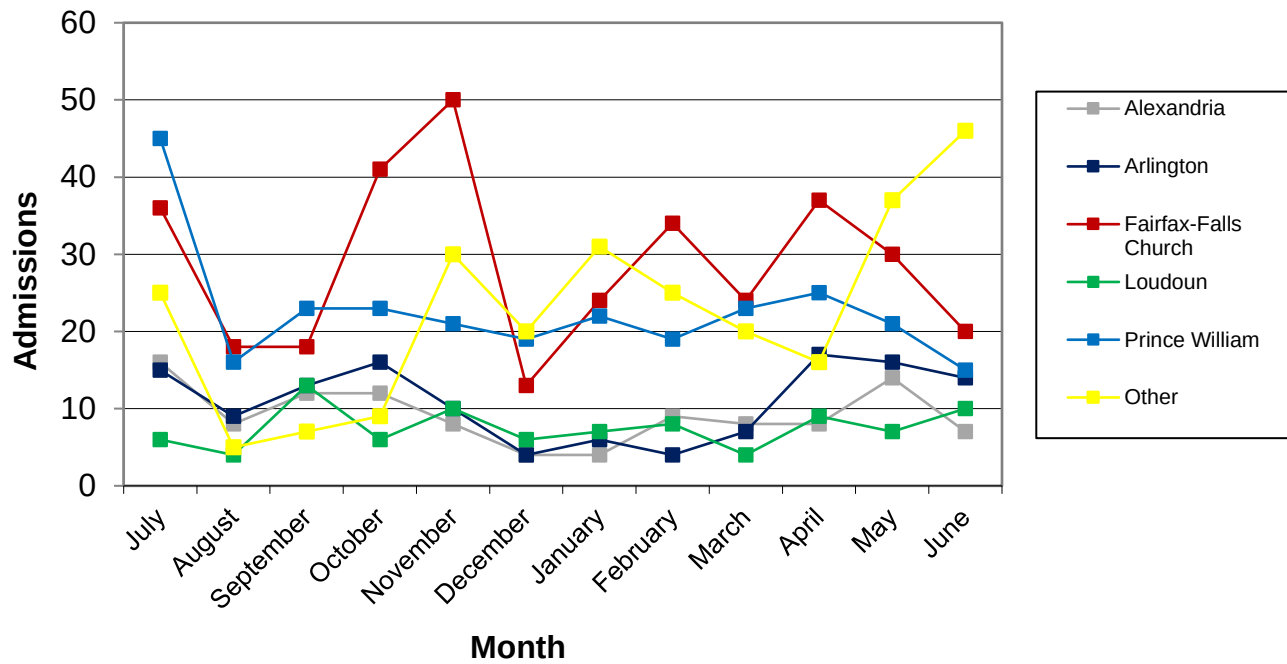
	Forensics/DOC			Jail Transfers			Other			Total		
	Month	%	YTD	Month	Monthly %	YTD	Month	Monthly %	YTD	Month	YTD	100K
CSB	0	0.0%	1	5	71.4%	13	0	0.0%	0	7	27	24
Alex	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	15	9
Arl	0	0.0%	1	2	25.0%	10	0	0.0%	0	8	62	8
Fairfax	0	0.0%	0	3	60.0%	16	0	0.0%	0	5	29	11
Loudh	0	0.0%	2	0	0.0%	0	0	0.0%	0	7	40	12
PW	0	0.0%	3	0	0.0%	2	0	0.0%	0	48	224	0
Other	0	0.0%	7	10	13.3%	41	0	0.0%	0	75	397	
Total	0	0.0%										

NVMHI Discharges				Bed Days used at Discharge		
CSB	Month DC	YTD DC	Mo. BD	YTD BD		
Alex	8	27	134	1,462		
Arl	2	26	68	8,206		
Fairfax-FC	11	74	256	2,648		
Loudoun	4	33	81	1,042		
PW	6	44	95	906		
Other	37	194	809	3,464		
Total	68	398	1,443	17,728		

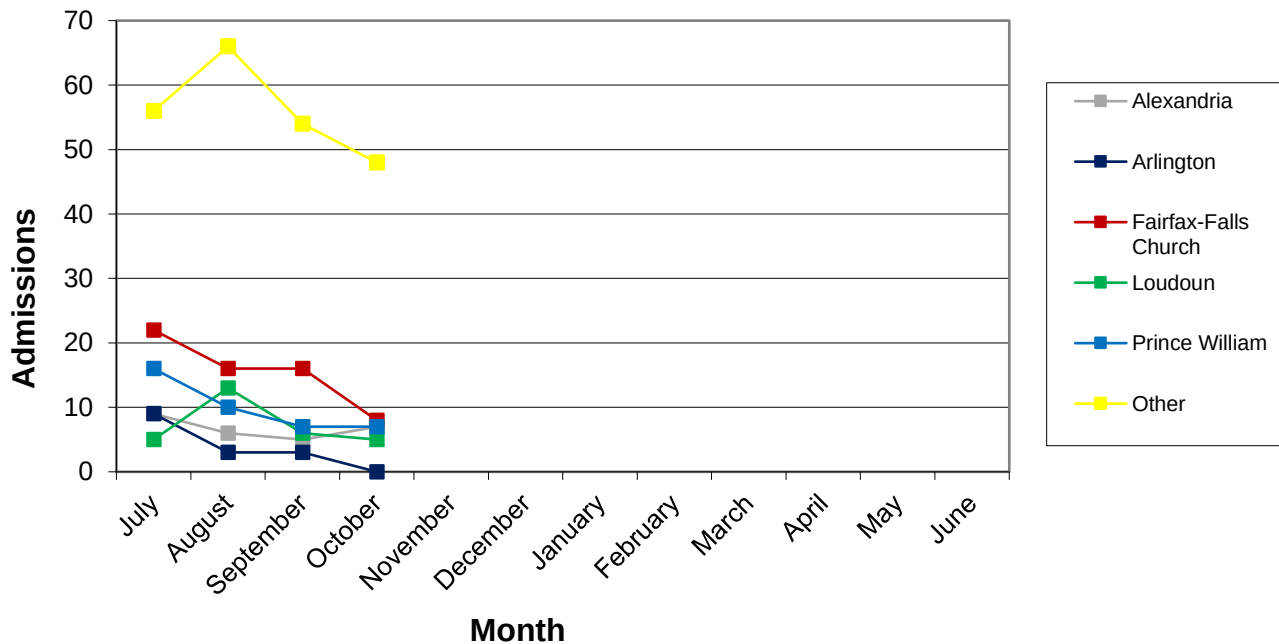


FY22 vs. FY21 DBHDS R2 UM Report - October 2021

NVMHI Admissions by CSB FY 21

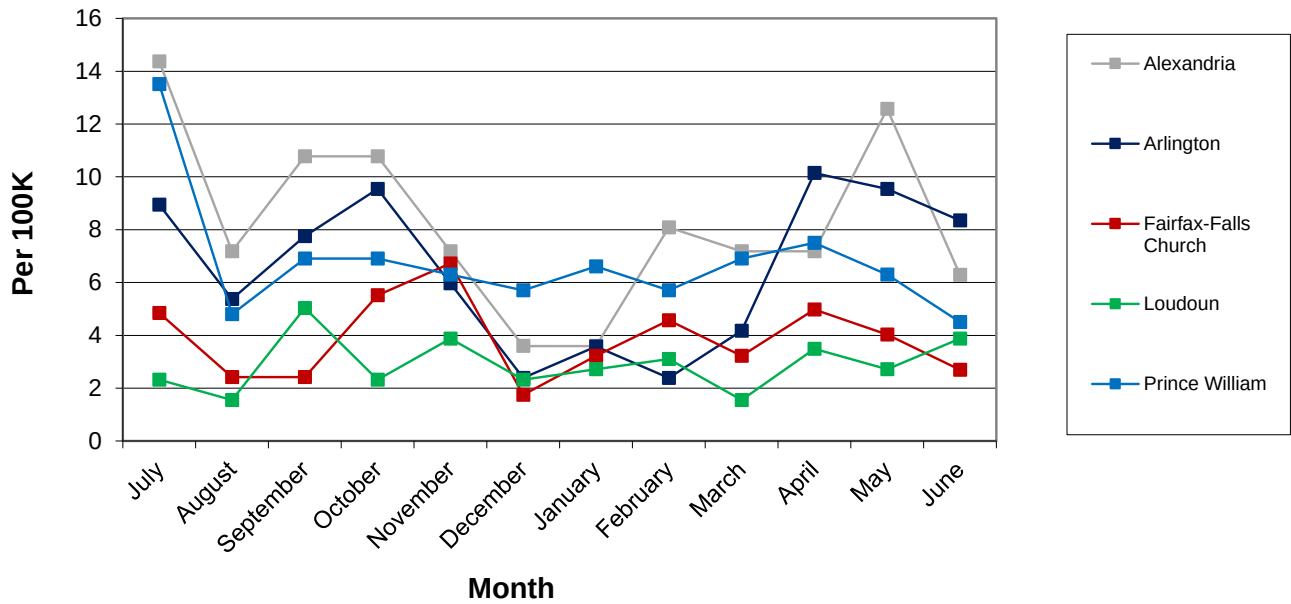


NVMHI Admissions by CSB FY 22

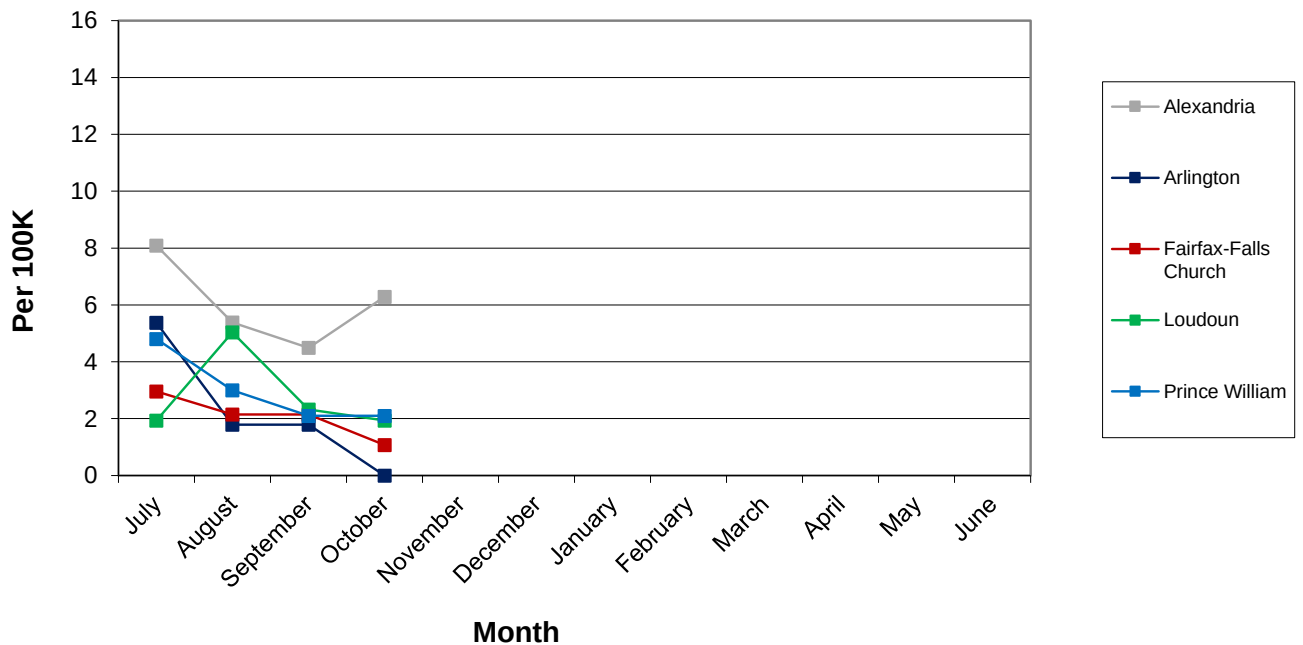


FY 22 vs. FY21 DBHDS R2 UM Report - October 2021

**NVMHI Admissions by CSB Per 100K
FY 21**

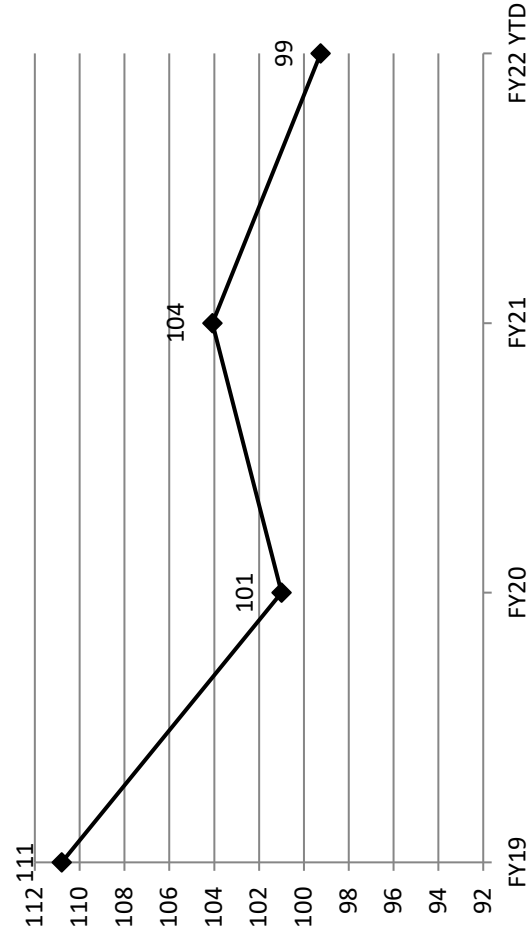


**NVMHI Admissions by CSB Per 100K
FY 22**

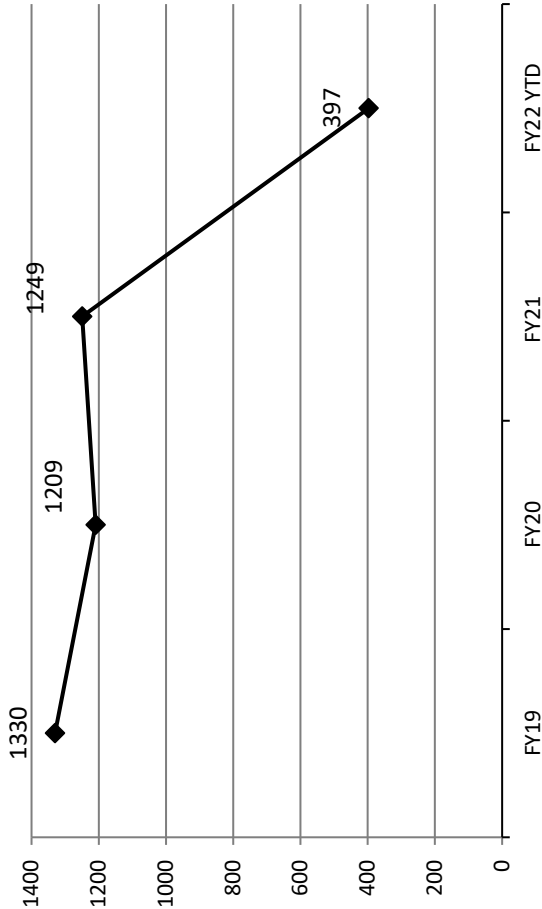


NVMHI YOY Trends, October - 2021
FY22

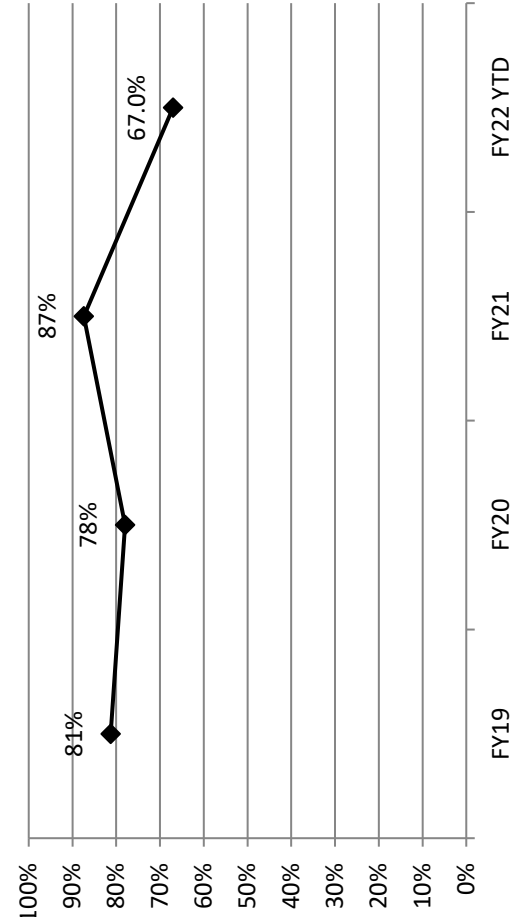
NVMHI Average Monthly Admissions



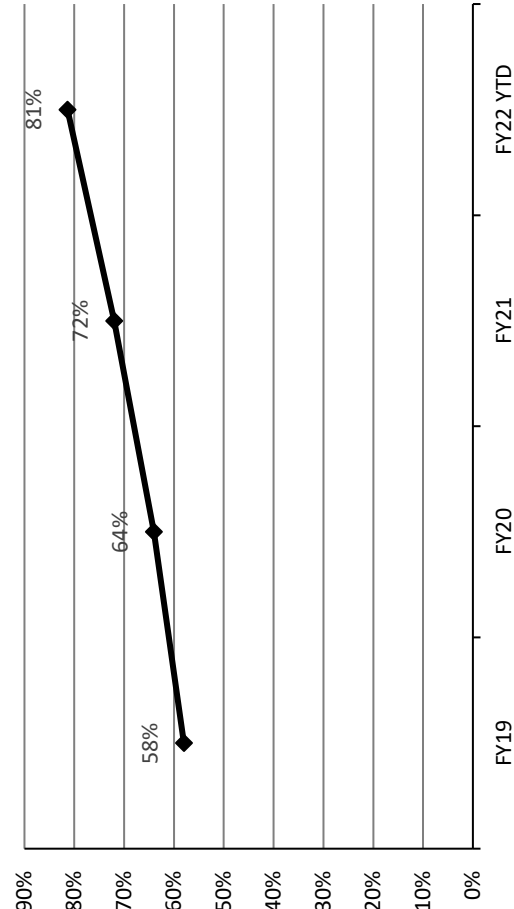
NVMHI Admissions YOY



NVMHI TDO Admission by %



NVMHI Insured Admission by %



Insured Admits to NVMHI FY22 - October 2021

	FY 18	FY 19	FY 20	FY 21 Qtr 1	FY 21 Oct	FY 21 Nov	FY 21 Dec	FY 21 Qtr 2	FY 21 Jan	FY 21 Feb	FY 21 Mar	FY 21 Qtr 3	FY 21 Apr	FY 21 May	FY 21 June	FY 21 Qtr 4	FY 21	FY 22 July	FY 22 Aug	FY 22 Sept	FY 22 Qtr 1	FY 22 Oct	FY 22 YTD
Total insured admissions	686	773	773	192	87	91	45	223	71	72	74	217	83	94	86	255	895	91	92	75	258	65	323
Medicare	268	259	239	60	26	28	15	69	18	19	18	55	14	31	25	64	254	24	33	30	87	23	110
Medicaid	145	226	301	84	41	42	18	101	36	36	34	106	47	46	45	137	429	53	47	31	131	32	163
Commercial	273	287	233	48	20	21	12	53	17	17	22	56	22	17	16	54	212	14	12	14	40	10	50
Total NVMHI admissions	1321	1330	1209	289	123	129	66	318	94	99	100	293	112	125	112	336	1249	117	114	91	322	75	397
% insured	52%	58%	64%	66%	71%	71%	68%	70%	76%	73%	74%	74%	74%	75%	77%	76%	72%	78%	81%	82%	80%	87%	81%
By CSB:																							
Alexandria	64	48	59	23	7	5	1	13	4	6	7	17	4	8	5	17	70	5	3	2	10	4	14
Arlington	115	89	77	20	12	5	4	21	3	3	6	12	8	10	7	25	78	7	2	3	12	0	12
Fairfax	196	268	291	45	34	35	12	81	20	22	19	61	30	24	15	69	256	13	11	12	36	6	42
Loudoun	58	59	65	15	5	7	0	12	1	6	6	13	5	6	9	20	60	4	7	4	15	3	18
Prince William	237	270	183	57	20	15	13	48	18	13	17	48	22	18	9	49	202	13	8	5	26	7	33
Other	16	39	98	32	9	24	15	48	25	22	19	66	14	28	41	83	229	49	61	49	159	45	204
Total	686	773	773	192	87	91	45	223	71	72	74	217	83	94	86	263	895	91	92	75	258	65	323

In October of 2021, 24 out of the 65 insured admissions had more than one form of insurance.

R2 NVMHI 30-day Readmissions - October 2021 FY22

NVMHI 30-Day Readmission FY22 (based on September Discharges)												NVMHI Admissions per pop size			
CSB	NVMHI September Discharges	30-Day Readmits from September Discharges (October Readmission)	R2 30-day Readmission % from September Discharges (October Readmission Rate)	October Readmit per 100K	NVMHI YTD Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30-Day Readmission Average %	YTD Readmit Average per 100K	October Admissions	YTD Admissions	Adult Pop Size	Admissions per 100K			
	Alexandria	6	0	0.0%	0.00	8.5	0.75	8.8%	0.67	7	27	111,341	6.29		
	Arlington	5	0	0.0%	0.00	9.5	0	0.0%	0.00	0	15	167,606	0.00		
	Fairfax	14	1	7.1%	0.13	21.3	2.0	9.4%	0.27	8	62	743,787	1.08		
	Loudoun	8	2	25.0%	0.77	9.3	1.5	16.2%	0.58	5	29	258,122	1.94		
	Prince William	8	0	0.0%	0.00	14.3	1.8	12.3%	0.53	7	40	333,150	2.10		
	TOTAL:	41	3	7.3%	0.19	12.6	1.2	9.6%	0.07	27	173	1,614,006	1.67		

June discharges that were readmitted in July are included in this calculation as they are FY22 readmissions.

Discharges from prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

LIPOS Extended Length of Stay and Readmission - FY22

CSB	Number of individuals						CSB	# of individuals FY22 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days		More than once	More than twice
Alexandria	3	2	3	2	0	2	Alexandria	0	0
Arlington	1	0	2	0	0	1	Arlington	0	0
Fairfax	5	12	6	3	3	3	Fairfax	6	1
Loudoun	0	2	0	0	1	2	Loudoun	0	0
Prince William	0	5	1	0	0	2	Prince William	0	0
TOTAL:	9	21	12	5	4	10	TOTAL:	6	1

ES Evaluation Outcomes and Psychiatric Boarding October 2021

Evaluation Outcomes	October					YTD starting in September				
	Alexandria	Arlington**	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington**	Fairfax	Totals
Involuntary Admission	36		154	41	65	296	85		294	587
Medical Admission	3		8	0	0	11	5		12	18
Voluntary Inpatient Admission	11		38	11	28	88	17		84	183
Residential Crisis Stab	2		30	1	0	33	4		65	71
Less Restrictive Referrals	24		650	54	43	771	57		1083	1340
Total	76		880	107	136	1199	168		1538	2199

Number of Bedside Hearings	Current Mo.	YTD
Alexandria	5	12
Arlington**		
Fairfax	1	1
Loudoun	6	15
Prince William	13	20
Totals	25	48

	Current Month		YTD starting in October	
	Minor	Adult	Minor	Adult
Alexandria	4	31	4	31
Arlington**				
Fairfax	16	96	16	96
Loudoun	6	28	6	28
Prince William	13	51	13	51
Totals	39	206	39	206

Psychiatric Boarding: ECOs	October										Totals
	*Ext. Stay	8 - 15 hrs	16 - 23 hrs	24 - 47 hrs	48 - 71 hrs	72 - 95 hrs	5 days	6-9 days	10 - 14 days	14+ days	
Alexandria	0		5	6	11	2	1	0	0	0	30
Arlington**											
Fairfax	7	24	29	19	3	0	1	1	0	0	84
Loudoun	0	6	3	2	2	2	1	1	0	0	17
Prince William	7	13	9	8	9	5	0	1	0	0	52
Totals	14	48	47	40	19	9	3	3	0	0	183

Psychiatric Boarding: Non-ECOs	October										Totals
	*Ext. Stay	8 - 15 hrs	16 - 23 hrs	24 - 47 hrs	48 - 71 hrs	72 - 95 hrs	5 days	6-9 days	10 - 14 days	14+ days	
Alexandria	0	2	0	3	0	0	0	0	0	0	5
Arlington**											
Fairfax	5	7	4	6	5	1	0	0	0	0	28
Loudoun	0	6	4	4	4	2	0	1	0	0	17
Prince William	0	3	2	0	5	1	0	0	0	0	11
Totals	5	18	10	13	12	2	0	1	0	0	56

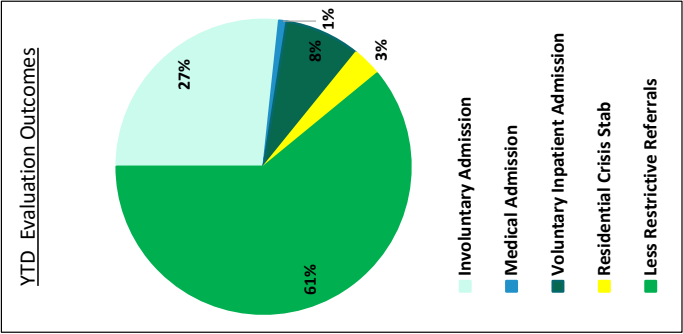
Psychiatric Boarding: ECOs	YTD starting in September										Totals
	*Ext. Stay	8 - 15 hrs	16 - 23 hrs	24 - 47 hrs	48 - 71 hrs	72 - 95 hrs	5 days	6-9 days	10 - 14 days	14+ days	
Alexandria	2	20	17	22	5	5	1	0	0	0	72
Arlington**											
Fairfax	7	40	39	36	8	1	1	3	0	0	135
Loudoun	0	6	9	11	5	3	3	3	0	0	40
Prince William	25	23	20	13	16	12	1	3	0	0	113
Totals	34	89	85	82	34	21	6	9	0	0	360

Psychiatric Boarding: Non-ECOs	YTD starting in September										Totals
	*Ext. Stay	8 - 15 hrs	16 - 23 hrs	24 - 47 hrs	48 - 71 hrs	72 - 95 hrs	5 days	6-9 days	10 - 14 days	14+ days	
Alexandria	0	2	0	3	0	0	0	0	0	0	5
Arlington**											
Fairfax	5	14	7	10	7	4	1	0	0	0	48
Loudoun	0	6	4	7	3	1	1	1	0	0	23
Prince William	0	7	2	7	8	2	1	0	0	0	27
Totals	5	29	13	27	18	7	3	1	0	0	103

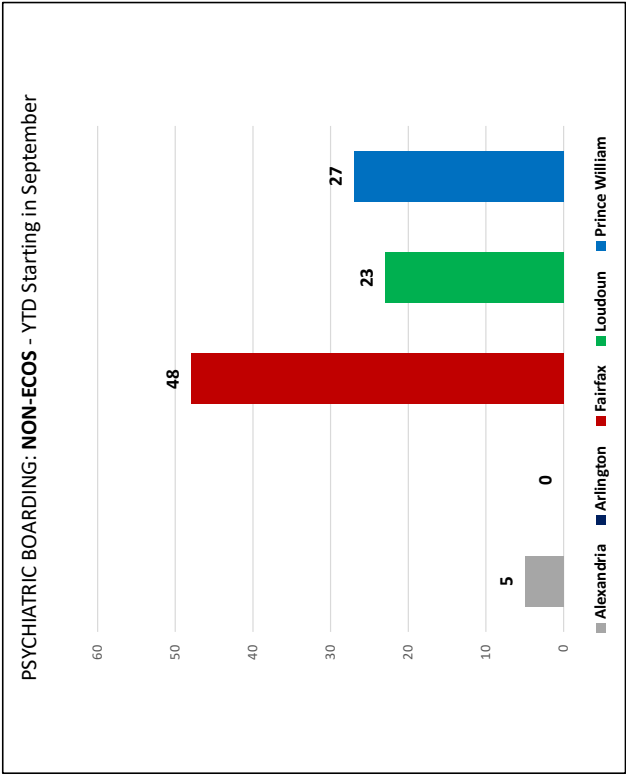
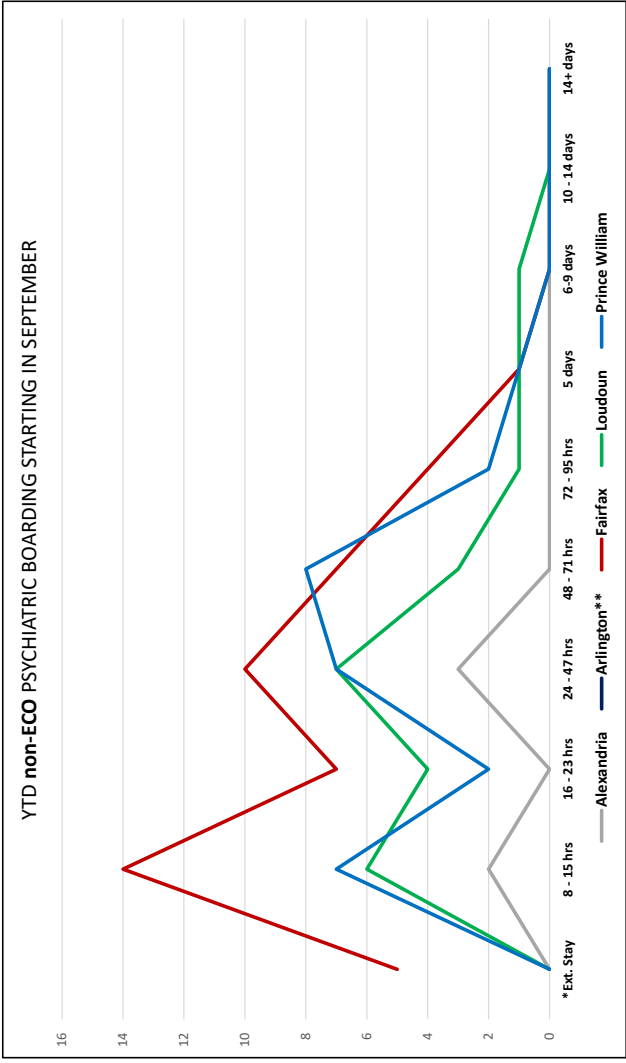
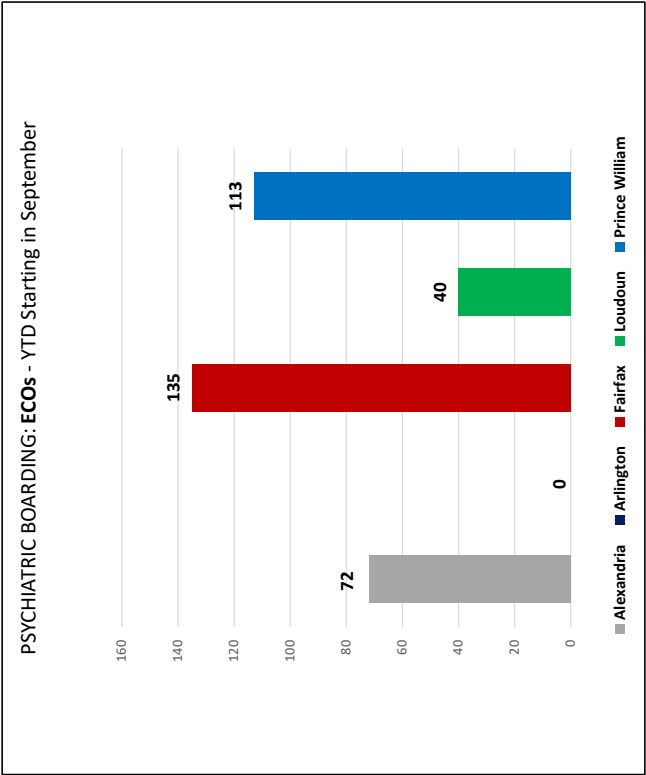
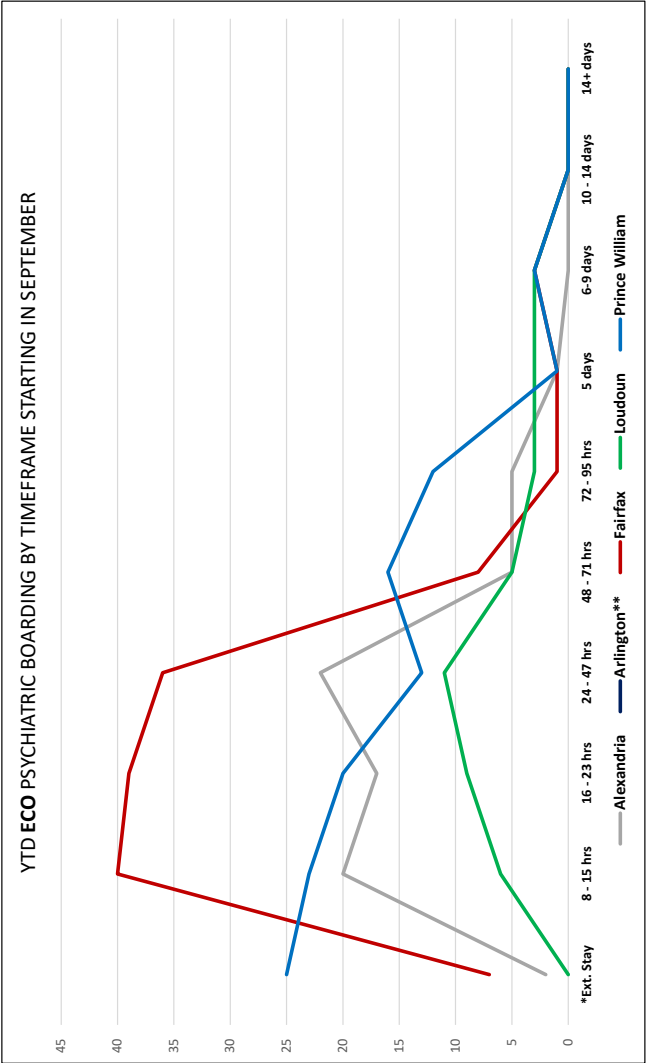
Tracking Board times at 8 hours and greater & for TDO and Voluntary Admissions

*Extended Stay - never accepted, time not tracked.

** Data is not available at this time



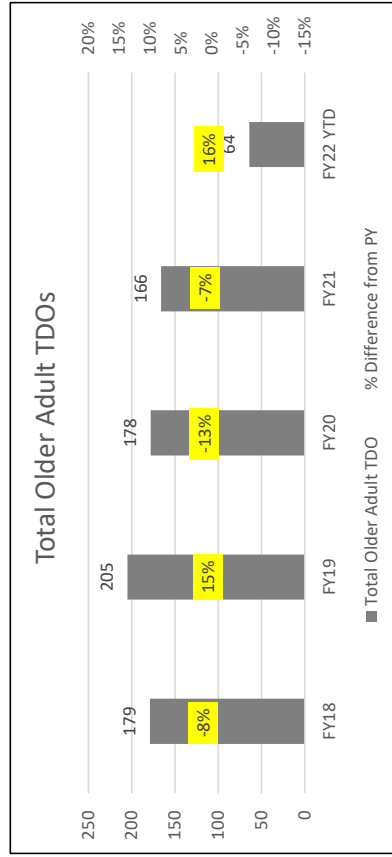
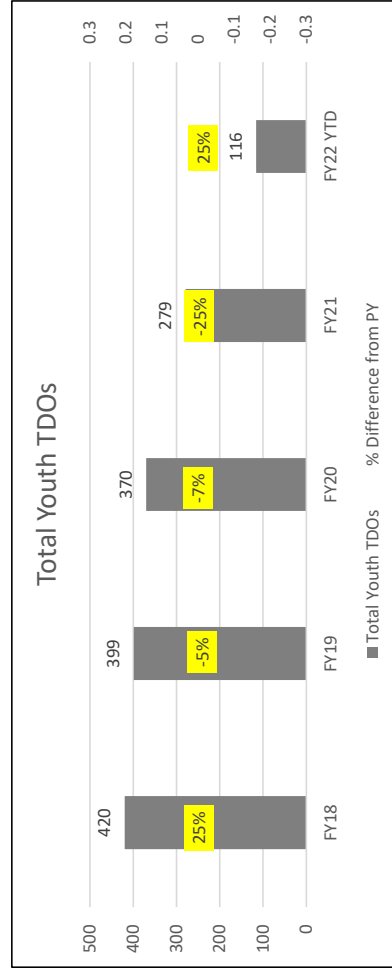
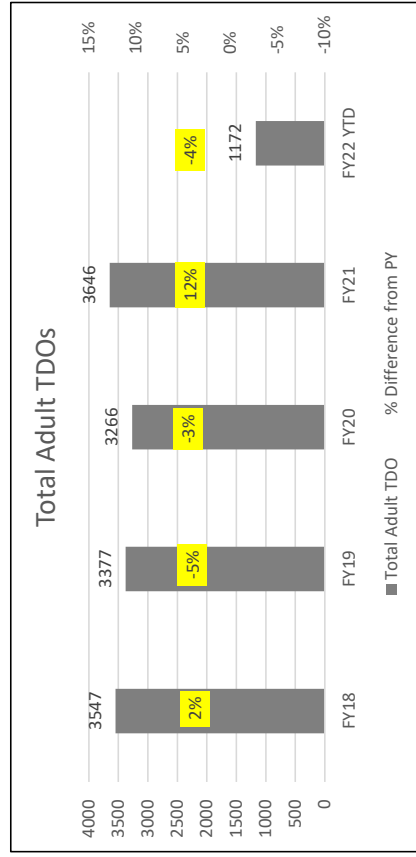
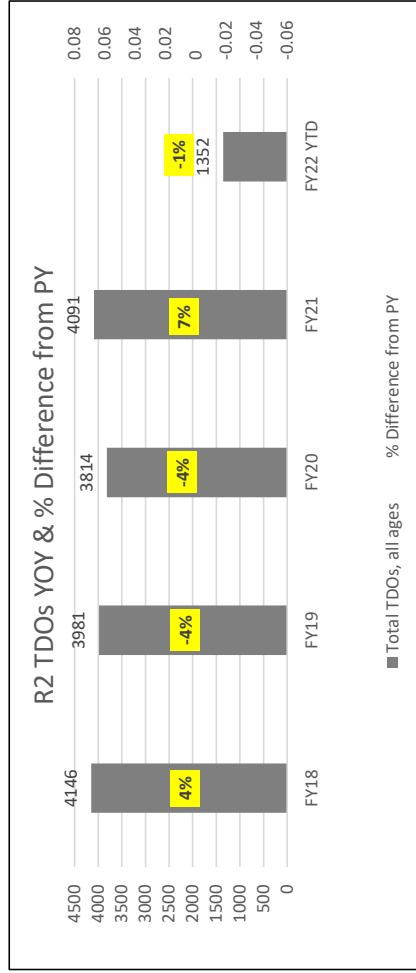
ES Evaluation Outcomes and Psychiatric Boarding
October 2021



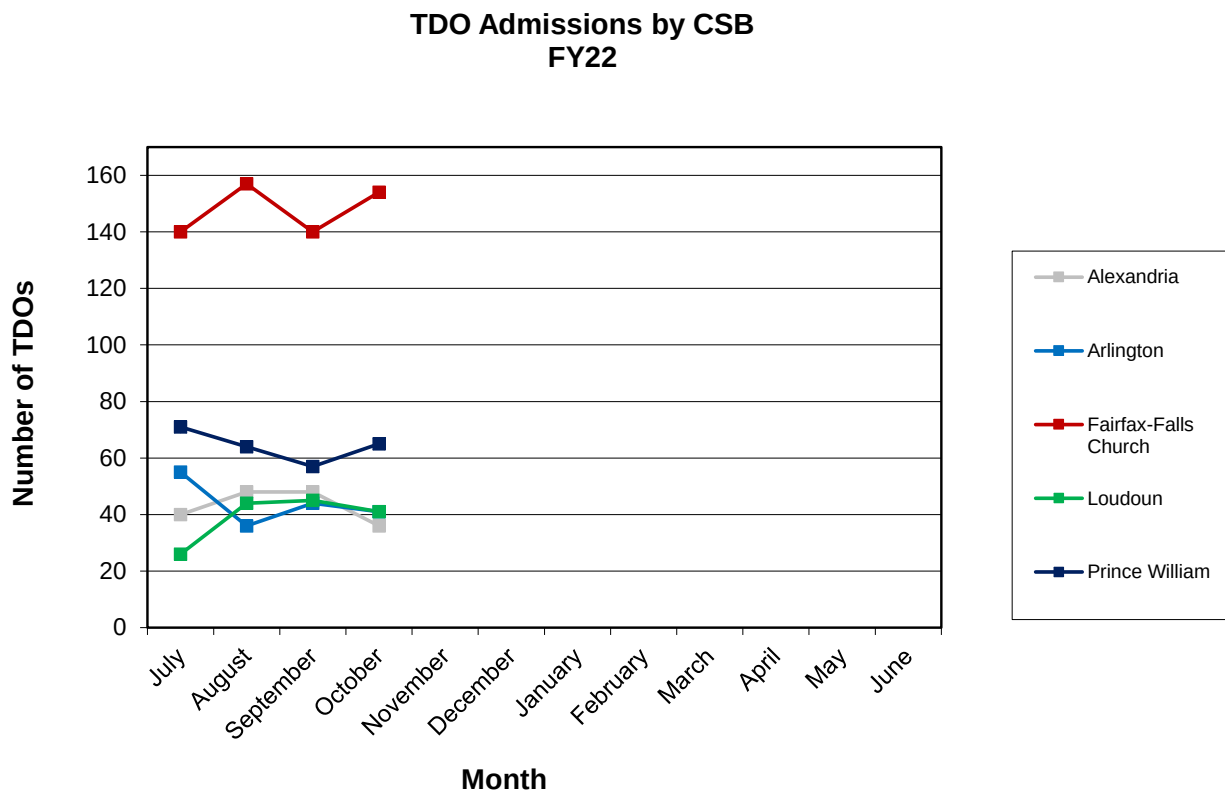
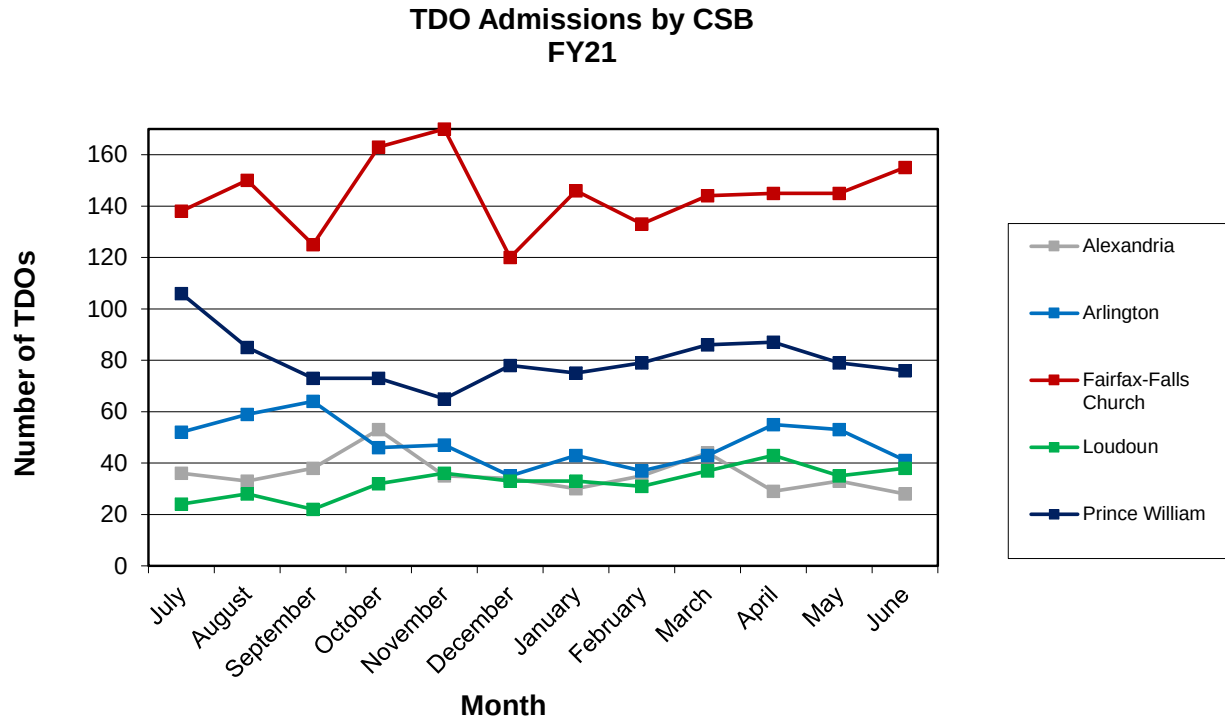
TDO Summary By CSB - October 2021

FY-22

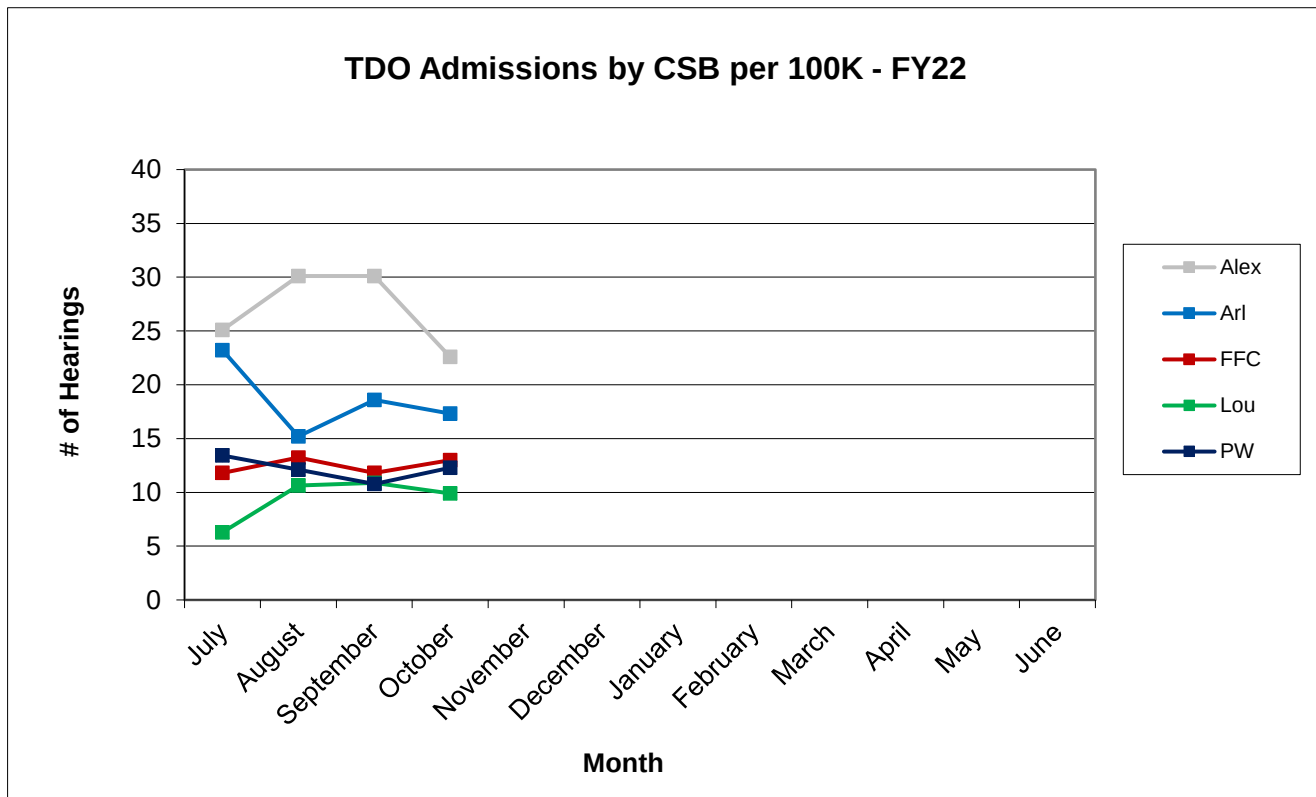
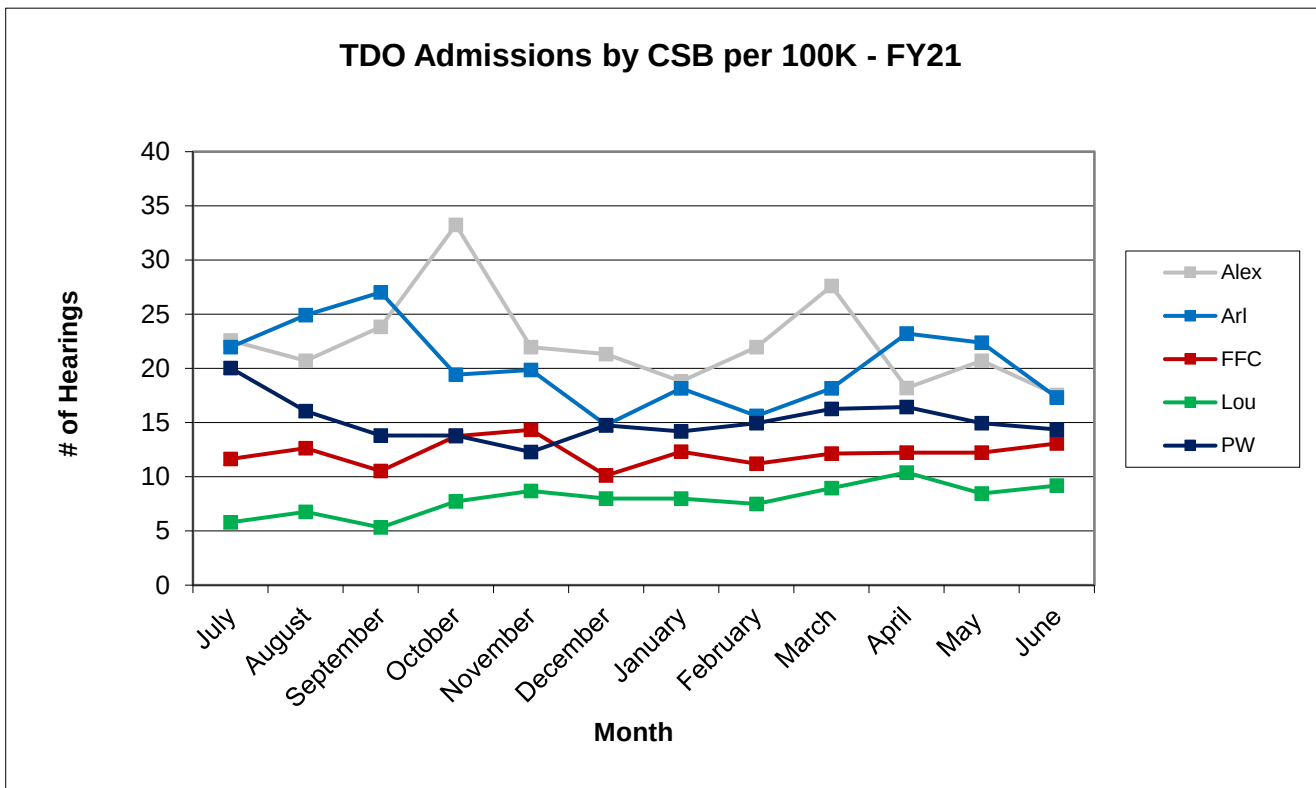
	% of Regional Pop	Minors			Adults			Older Adults			Total TDOs		
		Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Regional TDO YTD
CSB													
Alex	7%	0	3	2.6%	35	147	12.5%	1	10	15.6%	36	160	12%
Arl	10%	3	7	6.0%	36	167	14.2%	2	14	21.9%	41	188	14%
Fairfax	47%	17	53	45.7%	124	513	43.8%	13	25	39.1%	154	591	44%
Loudn	16%	6	18	15.5%	34	134	11.4%	1	4	6.3%	41	156	12%
PW	21%	10	35	30.2%	50	211	18.0%	5	11	17.2%	65	257	19%
Total	100%	36	116	100.0%	279	1172	100.0%	22	64	100.0%	337	1352	100%



FY22 vs. FY21 TDO Admissions by CSB, October 2021

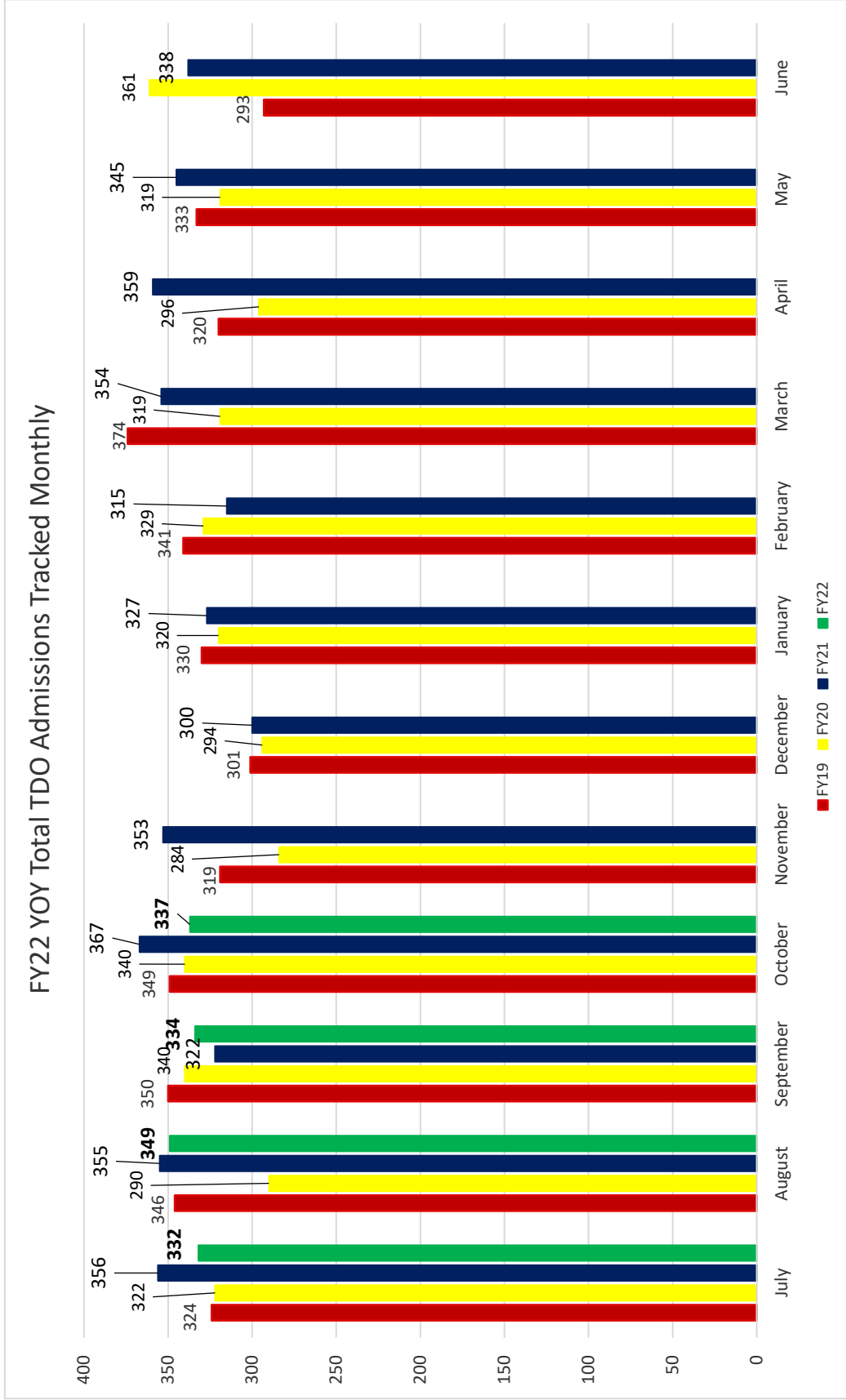


FY22 vs. FY21 TDO Admissions by CSB per 100K, October 2021



Population data based on Weldon Cooper 2019 Population Estimates by Age

TDO Admission Monthly Comparison, October 2021 FY22

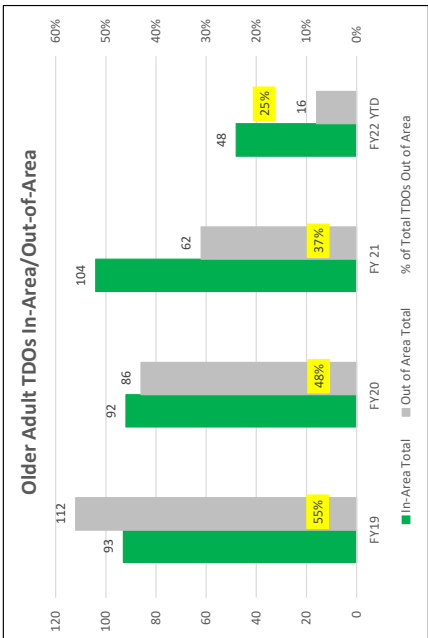
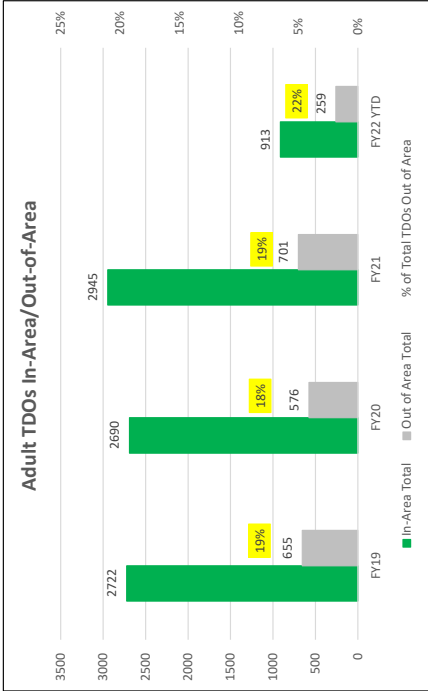
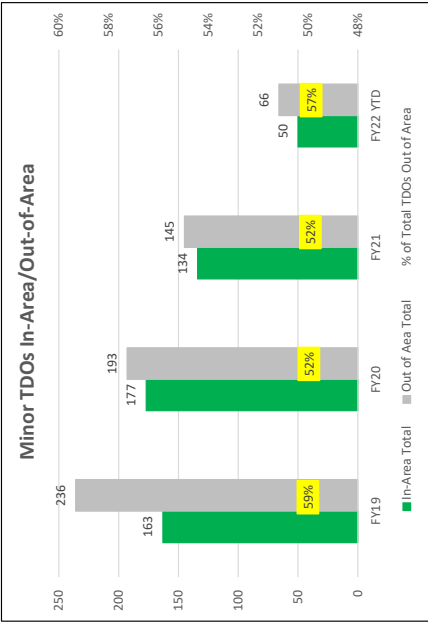
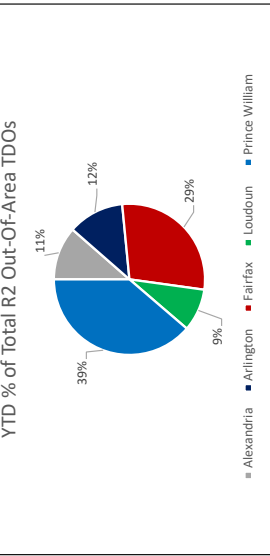
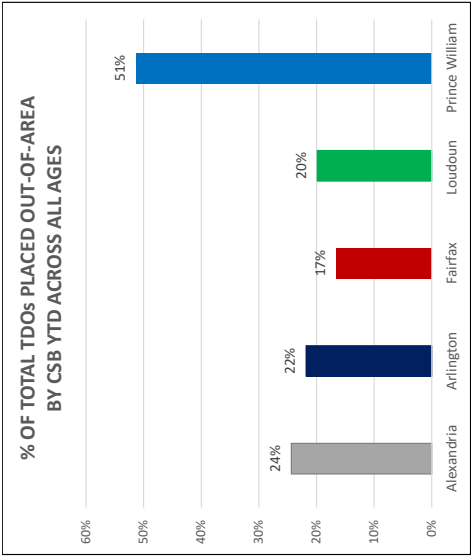


Region 2, In-Area vs Out-of-Area TDO, October - 2021
FY22

October TDO In-Area vs. Out of Area									
	Minors			Adults			Older Adults		
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	Total TDOs
Alexandria	0	0	0	0%	24	11	35	31%	1
Arlington	1	2	3	0%	28	8	36	22%	1
Fairfax	7	10	17	59%	104	20	124	16%	2
Loudoun	2	4	6	67%	30	4	34	12%	1
Prince William	3	7	10	70%	21	29	50	58%	1
Total	13	23	36	64%	207	72	279	26%	8

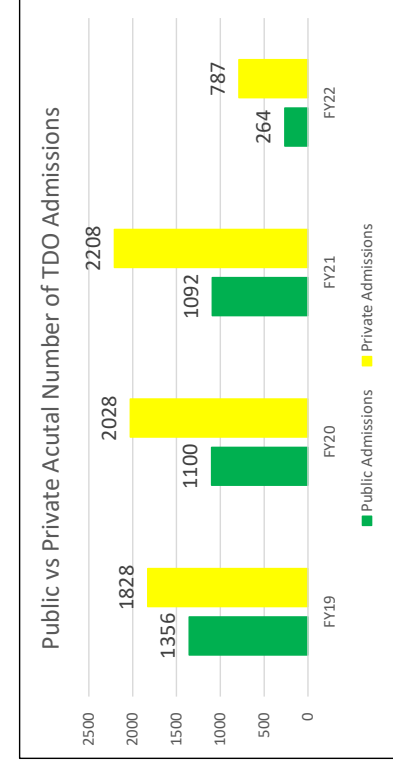
YTD TDO In-Area vs. Out of Area									
	Minors			Adults			Older Adults		
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	Total TDOs
Alexandria	1	2	3	67%	111	36	147	24%	1
Arlington	4	3	7	43%	131	36	167	22%	2
Fairfax	26	27	53	51%	444	69	513	13%	2
Loudoun	7	11	18	61%	117	17	134	13%	3
Prince William	12	23	35	66%	110	101	211	48%	8
Total	50	66	116	57%	913	259	1172	22%	16

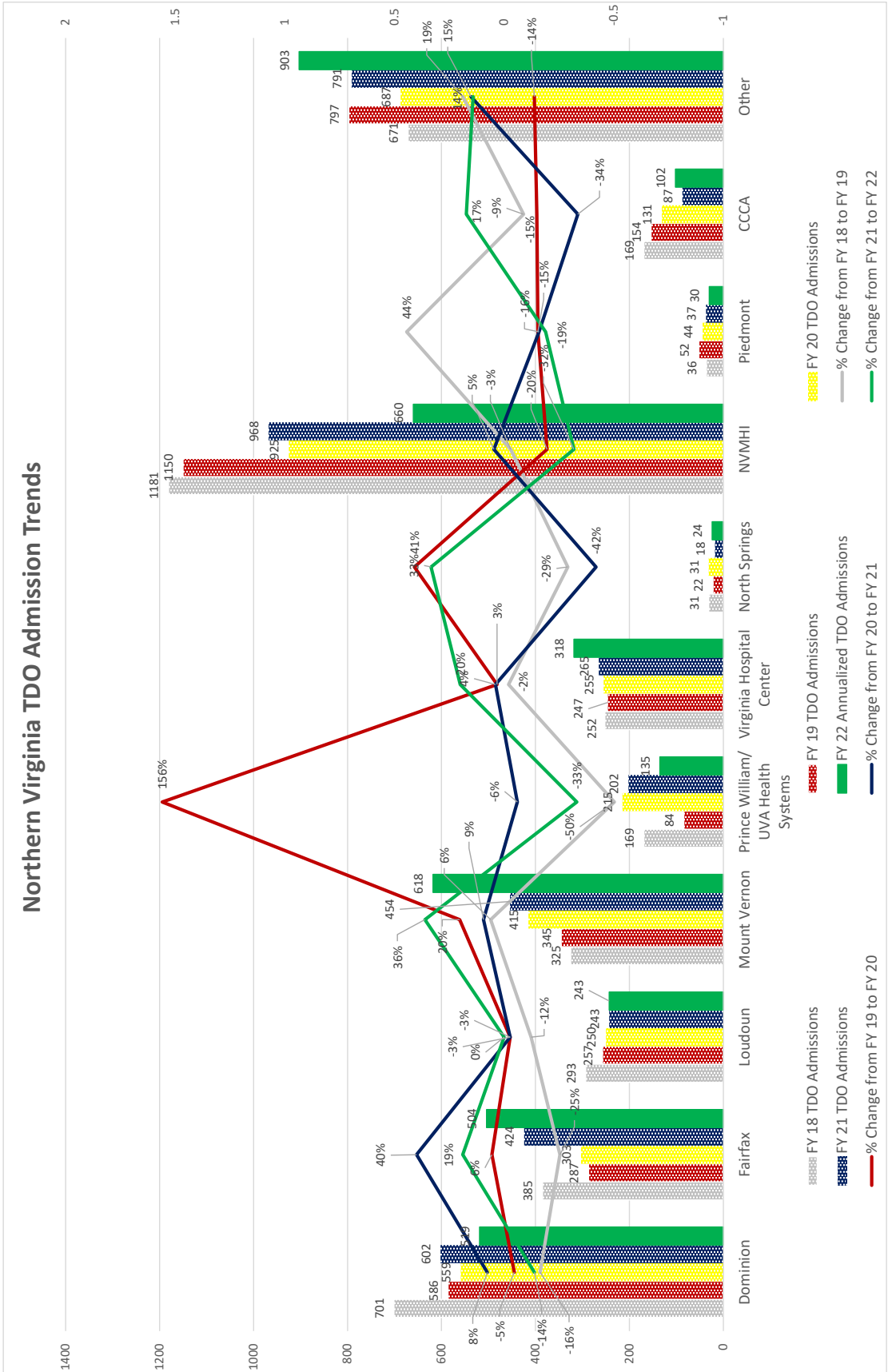
Cumulative Total Across All Ages								
	Oct-21				YTD			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	25	11	36	31%	121	39	160	24%
Arlington	30	11	41	27%	147	41	188	22%
Fairfax	122	32	154	21%	493	98	591	17%
Loudoun	32	9	41	22%	125	31	156	20%
Prince William	25	40	65	62%	125	132	257	51%
Total	234	103	337	31%	1011	341	1352	25%



YOY TDO Trends by Age Group and Summary - October 2021
FY22

Northern Virginia TDO Admission Trends											
Hospital	Ages Served	FY 18 TDO Admissions	FY 19 TDO Admissions	FY 20 TDO Admissions	FY 21 TDO Admissions	FY22 TDO Admissions	FY 22 Annualized TDO Admissions	% Change from FY 19 to FY 19	% Change from FY 19 to FY 20	% Change from FY 20 to FY 21	% Change from FY 21 to FY 22
Dominion	All	701	586	559	602	173	519	-16%	-5%	8%	-14%
Fairfax	All as of FY 19	385	287	303	424	168	504	-25%	6%	40%	19%
Loudoun	Adult and Older Adult	293	257	250	243	81	243	-12%	-3%	-3%	0%
Mount Vernon	Adult and Older Adult	325	345	415	454	206	618	6%	20%	9%	36%
Prince William/ UVA Health Systems	Adult and Older Adult	169	84	215	202	45	135	-50%	156%	-6%	-33%
Virginia Hospital Center	Adult and Older Adult	252	247	255	265	106	318	-2%	3%	4%	20%
North Springs	Children	31	22	31	18	8	24	-29%	41%	-42%	33%
NVMHI	Adult	1181	1150	925	968	220	660	-3%	-20%	5%	-32%
Piedmont	Older Adult	36	52	44	37	10	30	44%	-15%	-16%	-19%
CCCA	Children	169	154	131	87	34	102	-9%	-15%	-34%	17%
Other	All	671	797	687	791	301	903	19%	-14%	15%	14%





**FY22 YOY TDO Trends by Age Group and Summary
As of 10/31/2021**

Northern Virginia Adult TDO Admission Trends

Hospital	FY18 TDO Admissions	FY19 TDO Admissions	% Change from FY 18	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY22 Annualized TDO Admissions	% Change from FY19	% Change from FY20	% Change from FY21
Dominion	565	463	-18%	449	510	144	432	-3%	14%	-15%
Fairfax	372	226	-39%	237	360	134	402	5%	52%	12%
Loudoun	270	247	-9%	237	238	80	240	-4%	0%	1%
Mount Vernon	311	328	5%	399	429	197	591	22%	8%	38%
Prince William/UVA Health Systems	162	82	-49%	210	198	43	129	156%	-6%	-35%
Virginia Hospital Center	225	226	0%	228	238	95	285	1%	4%	20%
NVMHI	1181	1,150	-3%	925	968	220	660	-20%	5%	-32%
Other	533	655	23%	581	705	259	777	-11%	21%	10%

Northern Virginia Children's TDO Admission Trends

Hospital	FY18 TDO Admissions	FY 19 TDO Admissions	% Change from FY 18	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY22 Annualized TDO Admissions	% Change from FY19	% Change from FY20	% Change from FY21
Dominion	124	106	-15%	95	77	26	78	-10%	-19%	1%
Fairfax	1	35	3400%	51	36	12	36	46%	-29%	0%
North Springs	31	22	-29%	31	18	8	24	41%	-42%	33%
CCCA	169	154	-9%	131	87	34	102	-15%	-34%	17%
Other	93	82	-12%	62	61	36	108	-24%	-2%	77%

Northern Virginia Older Adult TDO Admission Trends

Hospital	FY18 TDO Admissions	FY 19 TDO Admissions	% Change from FY 18	FY20 TDO Admissions	FY21 TDO Admissions	FY22 TDO Admissions	FY22 Annualized TDO Admissions	% Change from FY19	% Change from FY20	% Change from FY21
Dominion	12	17	42%	15	15	3	9	-12%	0%	-40%
Fairfax	12	26	117%	15	28	22	66	-42%	87%	136%
Loudoun	23	10	-57%	13	5	1	3	30%	-62%	-40%
Mount Vernon	14	17	21%	16	25	9	27	-6%	56%	8%
Novant	7	2	-71%	5	4	2	6	150%	-20%	50%
Virginia Hospital Center	27	21	-22%	27	27	11	33	29%	0%	22%
Piedmont	36	52	44%	43	37	10	30	-17%	-14%	-19%
Other	45	60	33%	44	25	6	18	-27%	-43%	-28%

Commitment Hearing Results - October 2021

FY-22

Minors (0 - 17)

	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	0	0.0%	0	1	3.5	0	0	0.0
Arlington	0	0	0.0%	2	3	100.0%	0	0	0.0%	0	0	0.0%	2	3	7.0	0	0	0.0
Fairfax	0	0	0.0%	3	8	34.8%	0	1	4.3%	2	14	60.9%	5	23	8.3	9	29	10.5
Loudoun	0	0	0.0%	3	5	83.3%	0	0	0.0%	0	1	16.7%	3	6	5.2	4	6	5.2
Prince William	1	3	18.8%	0	7	43.8%	0	0	0.0%	4	6	37.5%	5	16	11.3	5	13	9.2
Total	1	3	6.1%	8	24	49.0%	0	1	2.0%	6	21	42.9%	15	49		18	48	

Adults (18 - 64)

	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	2	22	16.3%	22	88	65.2%	2	3	2.2%	7	22	16.3%	33	135	121.2
Arlington	6	22	18.0%	16	74	60.7%	1	1	0.8%	6	25	20.5%	29	122	72.8
Fairfax	73	318	46.4%	53	273	39.8%	2	5	0.7%	22	90	13.1%	150	686	92.2
Loudoun	10	45	37.5%	12	43	35.8%	2	5	4.2%	5	27	22.5%	29	120	46.5
Prince William	11	51	24.8%	29	113	54.9%	0	1	0.5%	8	41	19.9%	48	206	61.8
Total	102	458	36.1%	132	591	46.6%	7	15	1.2%	48	205	16.2%	289	1269	

Older Adults (65+)

	CMA			Involuntary			MOT			Dismissed			Total		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	0	1	11.1%	2	7	0.0%	0	0	0.0%	0	1	0.0%	2	9	46.4
Arlington	1	2	18.2%	1	7	63.6%	0	0	0.0%	0	2	18.2%	2	11	41.9
Fairfax	3	8	30.8%	12	17	65.4%	0	0	0.0%	0	1	0.0%	15	26	15.7
Loudoun	1	1	25.0%	0	2	50.0%	0	0	0.0%	0	1	25.0%	1	4	10.0
Prince William	0	1	9.1%	5	9	81.8%	0	0	0.0%	0	1	0.0%	5	11	20.2
Total	5	13	21.3%	20	42	68.9%	0	0	0.0%	0	6	9.8%	25	61	

Total

	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
CSB	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	2	23	15.9%	24	96	66.2%	2	3	2.1%	7	23	15.9%	35	145	91.0	0	0	0.0
Arlington	7	24	17.6%	19	84	61.8%	1	1	0.7%	6	27	19.9%	33	136	57.4	0	0	0.0
Fairfax	76	326	44.4%	68	298	40.5%	2	6	0.8%	24	105	14.3%	170	735	62.0	9	29	2.4
Loudoun	11	46	35.4%	15	50	38.5%	2	5	3.8%	5	29	22.3%	33	130	31.4	4	6	1.5
Prince William	12	55	23.6%	34	129	55.4%	0	1	0.4%	12	48	20.6%	58	233	44.1	5	13	2.5
Total	108	474	34.4%	160	657	47.6%	7	16	1.2%	54	232	16.8%	329	1379		18	48	

% = Committed (or other category) YTD / Total YTD for each CSB

Hospital TDOs vs. Commitments/Insurance Status
October 2021 (FY-22)
Minors

TDO Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	3	10.5
Arl	1	3	0	0	0	1	0	0	2	3	0	0	0	0	0	0	7	16.3
Fairfax	5	13	2	11	0	2	0	0	2	3	3	14	0	0	5	10	53	19.2
Loudoun	1	4	0	1	1	2	0	0	2	2	1	7	0	0	1	2	6	15.6
PW	2	5	0	0	0	3	0	0	1	5	3	12	0	0	4	10	35	24.8
Total	9	26	2	12	1	8	0	0	7	14	7	34	0	0	10	22	36	116

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	3.5
Arl	0	0	0	0	0	0	0	0	2	3	0	0	0	0	0	0	2	7.0
Fairfax	0	1	1	4	0	0	0	0	2	3	0	0	0	0	0	0	3	2.9
Loudoun	0	0	0	0	0	2	0	0	2	2	1	1	0	0	0	0	3	4.3
PW	0	0	0	0	0	1	0	0	0	3	1	4	0	0	0	2	10	7.1
Total	0	1	1	4	0	3	0	0	6	11	2	6	0	0	0	2	9	27

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	0	0	0	0	1	0	1
Arl	2	2	0	1	0	0	0	0	0	0	2	3
Fairfax	2	6	1	2	0	0	0	0	0	0	3	8
Loudoun	2	4	0	0	0	0	0	1	1	1	3	5
PW	1	7	0	0	0	0	0	0	3	3	1	10
Total	7	19	1	3	0	0	0	1	5	5	9	27

Hospital TDOs vs. Commitments / Insurance Status

October 2021 (FY-22)

Adults (Age 18-64)

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	14	2	6	13	48	0	0	0	7	0	0	9	36	0	0	5	17	6	19	35	147
Arl	4	19	0	0	0	1	0	0	0	1	24	94	0	16	0	0	4	14	4	22	36	167
Fairfax	19	65	32	126	32	127	0	1	6	26	0	1	15	99	0	0	7	35	13	33	124	513
Loudoun	4	21	0	3	7	19	0	0	13	46	0	0	6	28	0	0	2	6	2	11	34	134
PW	4	25	0	0	0	2	9	41	0	0	0	0	8	41	0	0	7	31	22	71	50	211
Total	31	144	34	135	52	197	9	42	19	80	24	95	38	220	0	0	25	103	47	156	279	1172

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	11	0	5	7	35	0	0	0	0	0	0	6	28	0	0	5	16	5	15	24	110
Arl	0	0	0	0	0	0	0	0	0	0	17	69	0	0	0	0	3	11	2	16	22	96
Fairfax	21	88	28	112	30	129	0	0	0	0	0	0	32	207	0	0	7	31	8	24	126	591
Loudoun	0	0	0	0	0	0	0	0	16	56	0	0	3	12	0	0	3	8	0	12	22	88
PW	3	20	0	0	0	1	6	30	0	0	0	0	6	32	0	0	7	28	18	53	40	164
Total	25	119	28	117	37	165	6	30	16	56	17	69	47	279	0	0	25	94	33	120	234	1049

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	14	64	4	19	0	0	1	9	5	18	24	110
Arl	19	82	3	14	0	0	0	0	0	0	22	96
Fairfax	75	275	19	109	0	0	13	73	19	134	126	591
Loudoun	16	62	3	14	0	0	1	5	2	7	22	88
PW	20	82	14	50	0	0	1	7	5	25	40	164
Total	144	565	43	206	0	0	16	94	31	184	234	1049

Hospital TDOs vs. Commitments / Insurance Status
October 2021 (FY22)
Older Adults

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	1	7	0	0	0	0	0	0	0	1	0	0	0	1	1	10
Arl	0	1	0	0	0	0	0	0	0	0	1	11	1	1	0	0	0	1	2	14
Fairfax	1	5	9	16	1	2	0	0	0	0	0	0	0	0	0	0	2	2	13	25
Loudoun	0	0	0	0	0	0	0	0	0	1	0	0	1	3	0	0	0	0	1	4
PW	1	1	0	0	0	0	0	2	0	0	0	0	2	5	0	0	2	3	5	11
Total	2	7	9	17	2	9	0	2	0	1	1	11	4	10	0	0	4	7	22	64

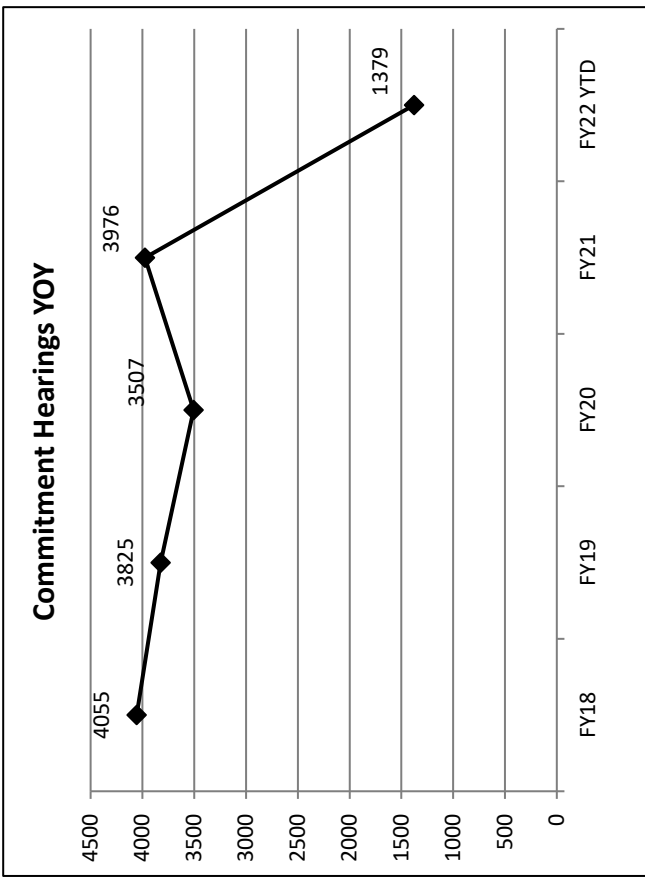
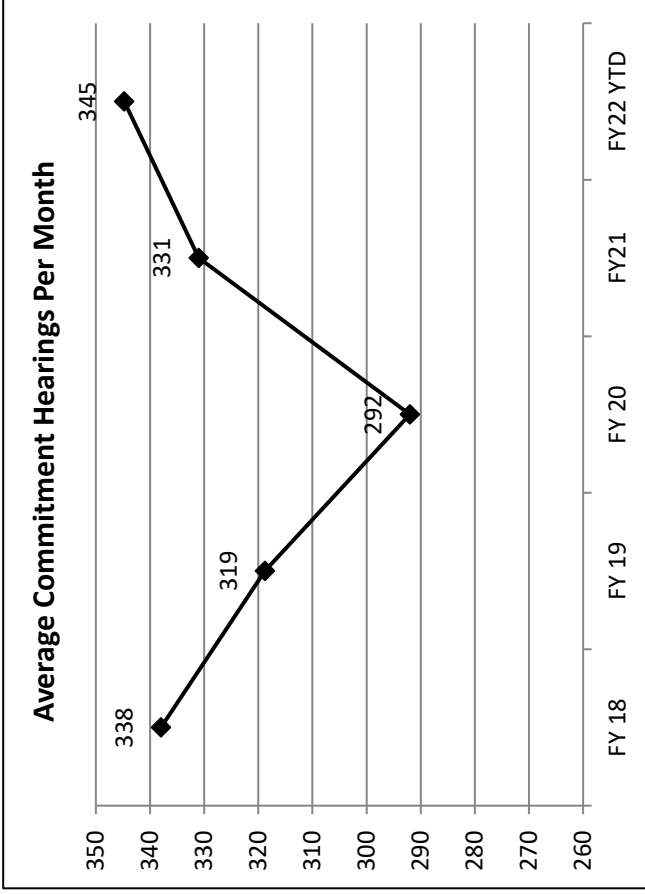
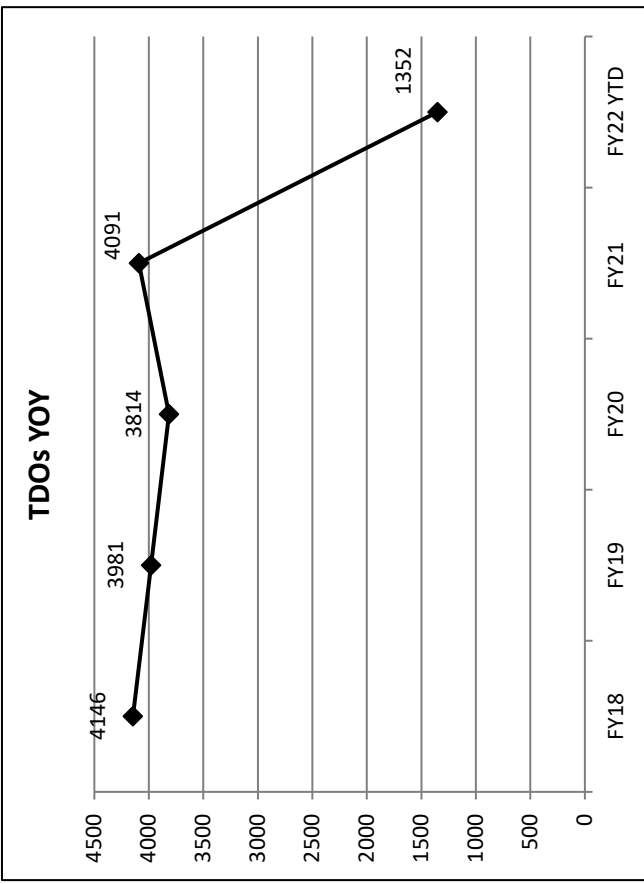
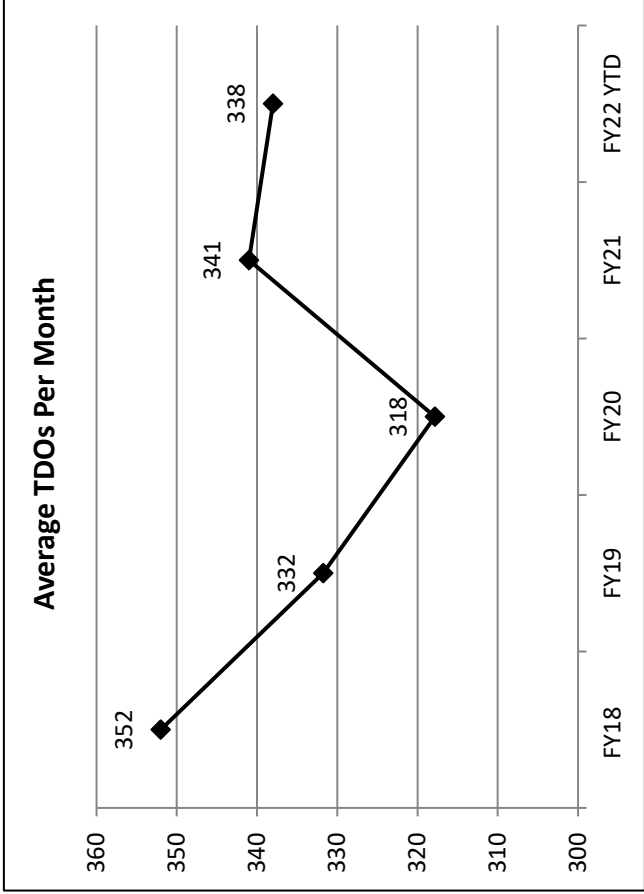
Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	1	2	6	0	0	0	0	0	0	0	1	0	0	0	0	2	8
Arl	0	0	0	0	0	0	0	0	0	0	1	8	1	1	0	0	0	0	2	9
Fairfax	3	11	10	11	1	2	0	0	0	0	0	0	0	0	0	0	1	1	15	25
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0	0	1	3
PW	1	1	0	0	0	0	0	2	0	0	0	0	2	4	0	0	2	3	5	10
Total	4	12	10	12	3	8	0	2	0	0	1	8	4	9	0	0	3	4	25	55

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	8	0	0	0	0	0	0	0	0	2	8
Arl	1	8	0	0	0	0	0	0	1	1	2	9
Fairfax	11	21	4	4	0	0	0	0	0	0	15	25
Loudoun	0	2	0	0	0	0	0	0	1	1	1	3
PW	2	6	1	1	0	0	2	3	0	0	5	10
Total	16	45	5	5	0	0	2	3	2	2	25	55

YOY TDO and Commitment Trends, October - 2021
FY22



TDO and Commitment Hearing FY22 YOY - August 2021

Alternative Transportation Data - October 2021
FY22

All Ages														
FY22 REGION 2 CSBs	FY 2022	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Alexandria CSB	# Requested	4	5	5	3									17
	# Completed	3	4	4	1									12
Arlington CSB	# Requested	3	2	2	8									15
	# Completed	3	0	2	5									10
Fairfax-Falls Church CSB	# Requested	2	9	10	16									37
	# Completed	1	7	8	8									24
Loudoun CSB	# Requested	0	3	1	2									6
	# Completed	0	3	0	1									4
Prince William CSB	# Requested	14	7	16	12									49
	# Completed	11	2	7	6									26
	Total Requested	23	26	34	41									124
	Total Completed	18	16	21	21									76
Percent Completed of those Requested		78.3%	61.5%	61.8%	51.2%									61.3%

Alternative Transport as % of TDOs													
FY 2022	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Region 2 TDOs	332	333	326	325									1316
Number of G4S AT Transports	18	16	21	21									76
Percentage of AT Transports	5.42%	4.80%	6.44%	6.46%									5.78%

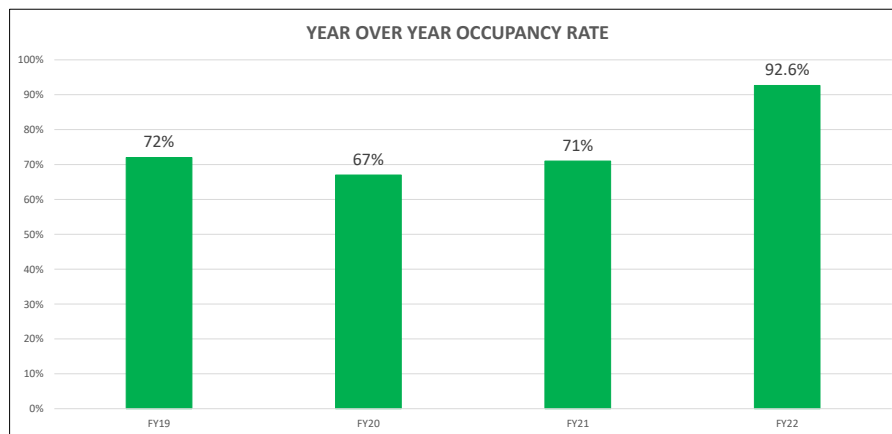
HPR II Crisis Care Utilization Report - October 2021 - FY22

	Wellness Circle				Chantilly Crisis Receiving Center				Grand Total			
	(16 beds)				(Coming soon, 16 available beds)				(16 beds)			
Indicator	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Avg Daily Census	15.5	97.0%	14.8	92.6%	0.0	0.0%	0.0	0%	15.5	97.0%	14.8	92.6%
Referral List (mean clients per day)	9.8				0.00							
Indicator	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Admissions	0				0							
Total TDOs	0		1		0		0		0	0.0%	1	0.5%
Alexandria TDOs	0		0		0		0		0	0.0%	0	0.0%
Arlington TDOs	0		0		0		0		0	0.0%	0	0.0%
Fairfax TDOs	0		1		0		0		0	0.0%	1	100.0%
Loudoun TDOs	0		0		0		0		0	0.0%	0	0.0%
Prince William TDOs	0		0		0		0		0	0.0%	0	0.0%
Other TDOs	0		0		0		0		0	0.0%	0	0.0%
CMA	0		0		0		0		0	0.0%	0	0.0%
CMI	0		0		0		0		0	0.0%	0	0.0%
Hospital Diversion	34		135		0		0		34	70.8%	135	73.4%
Hospital Step Down	14		48		0		0		14	29.2%	48	26.1%
NGRI	0		0		0		0		0	0.0%	0	0.0%
Total =	48		184		0		0		48		184	100.0%
Homeless at Admission	20	41.7%	55		0	0.0%	0		20	41.7%	55	29.9%
Medically-monitored withdrawal management services provided at CSU	7	14.6%	22		0	0.0%	0		7	14.6%	22	12.0%
Admitted from Referral Waitlist (Duplicative Count) **	21	43.8%	62		0	0.0%	0		21	43.8%	62	33.7%
First Admission to Crisis Care	35	72.9%	131		0	0.0%	0		35	72.9%	131	71.2%
No Case Manager	18	37.5%	73		0	0.0%	0		18	37.5%	73	39.7%
ID Diagnosis	4	8.3%	6		0	0.0%	0		4	8.3%	6	3.3%
REACH Involved	1	2.1%	2		0	0.0%	0		1	2.1%	2	1.1%
Clinician's Transportation: Total hours	2	4.2%	5		0	0.0%	0		2	4.2%	5	2.7%
SUD Diagnosis (Total)	18	37.5%	86		0	0.0%	0		18	37.5%	86	46.7%
Cannabis Abuse	2	4.2%	17		0	0.0%	0		2	4.2%	17	9.2%
Alcohol (count here if Alcohol + other SA)	12	25.0%	49		0	0.0%	0		12	25.0%	49	26.6%
Opioids	0	0.0%	2		0	0.0%	0		0	0.0%	2	1.1%
Benzodiazepines	0	0.0%	2		0	0.0%	0		0	0.0%	2	1.1%
Other	2	4.2%	4		0	0.0%	0		2	4.2%	4	2.2%
Poly SA (do not count here if Alcohol)	4	8.3%	14		0	0.0%	0		4	8.3%	14	7.6%
Referral Sources (CSB)***												
Alexandria	5		33		0		0		5	3.2%	33	7.1%
Arlington	8		36		0		0		8	5.1%	36	7.8%
Fairfax-Falls Church	132		355		0		0		132	84.1%	355	76.7%
Loudoun	3		11		0		0		3	1.9%	11	2.4%
Prince William	9		28		0		0		9	5.7%	28	6.0%
Unknown/Not Tracked	0		0		0		0		0	0.0%	0	0.0%
Other	0		0		0		0		0	0.0%	0	0.0%
Total Referral =	157		463		0		0		157		463	100.0%
***Total referral = admission+denial - admitted from waitlist												
Fiscal Status												
Uninsured	10	20.8%	33	17.9%	0		0		10	20.8%	33	17.9%
Medicaid	32	66.7%	117	63.6%	0		0		32	66.7%	117	63.6%
Medicaid QMB Only	0	0.0%	0	0.0%	0		0		0	0.0%	0	0.0%
Medicare	4	8.3%	26	14.1%	0		0		4	8.3%	26	14.1%
Private Insurance	2	4.2%	8	4.3%	0		0		2	4.2%	8	4.3%
Self-Pay	0	0.0%	0	0.0%	0		0		0	0.0%	0	0.0%
Kaiser admissions	0	0.0%	0	0.0%	0		0		0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%	0		0		0	0.0%	0	0.0%
Total =	48		184		0		0		48	100%	184	100.0%

HPR II Crisis Care Utilization Report - October 2021 - FY22

Indicator	Wellness Circle				Chantilly Crisis Receiving Center				Grand Total			
	(16 beds)				(Coming soon, 16 available beds)				(16 beds)			
	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Discharges												
Planned =	28		114		0		0		28	58.3%	114	61.3%
Private Residence	20		85		0		0		20	71.4%	85	74.6%
MH Program	1		4		0		0		1	3.6%	4	3.5%
SA Program	5		11		0		0		5	17.9%	11	9.6%
Other (ACR, NVMHI, etc.)	2		8		0		0		2	7.1%	8	7.0%
TDO Hearing	0		0		0		0		0	0.0%	0	0.0%
Shelter/Hotel	0		6		0		0		0	0.0%	6	5.3%
Voluntary Street	0		0		0		0		0	0.0%	0	0.0%
Last Resort Street	0		0		0		0		0	0.0%	0	0.0%
Unplanned =	20		72		0		0		20	41.7%	72	38.7%
Involuntary Hospitalization	1		6		0		0		1	5.0%	6	8.3%
Voluntary Hospitalization	5		7		0		0		5	25.0%	7	9.7%
Program-initiated	4		8		0		0		4	20.0%	8	11.1%
Client-initiated	10		51		0		0		10	50.0%	51	70.8%
Total Discharges =	48		186		0		0		48	100%	186	100%
Average Length of Stay	11.1		40		0.0		0		11		40	
Bed Days Used	481		1823		0		0		481		1823	
Total # of persons on Referral Wait list	26		78		0		0		26		78	
Denied Admission due to:												
No Beds Available (includes those added to waitlist)	130		341		0		0		130		341	
Medical Complexity	0		0		0		0		0		0	
Sexual Offenses or NGRI	0		0		0		0		0		0	
Homeless w/no crisis	0		0		0		0		0		0	
SUD dx is primary	0		0		0		0		0		0	
Too acute	0		0		0		0		0		0	
No Psychiatric Crisis	0		0		0		0		0		0	
Other	0		0		0		0		0		0	
Extended Stay							0				0	
persons staying longer than 15 days	5		20		0		0		5		20	
persons staying longer than 21 days	3		5		0		0		3		5	
			0				0					
persons readmitted within 30 days	3		12		0		0		3	6.3%	12	6.5%
persons readmitted within 60 days	2		7		0		0		2		7	
persons readmitted within 90 days	4		11		0		0		4		11	
persons readmitted within 12 months	4		20		0		0		4		20	

*inquiry becomes a Referral when a full phone screening has been completed.



Notes:

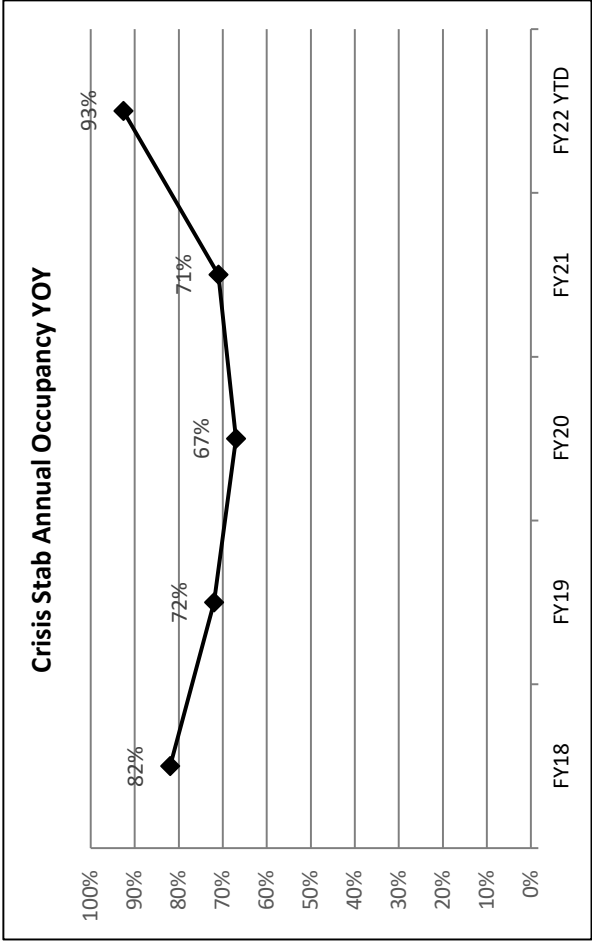
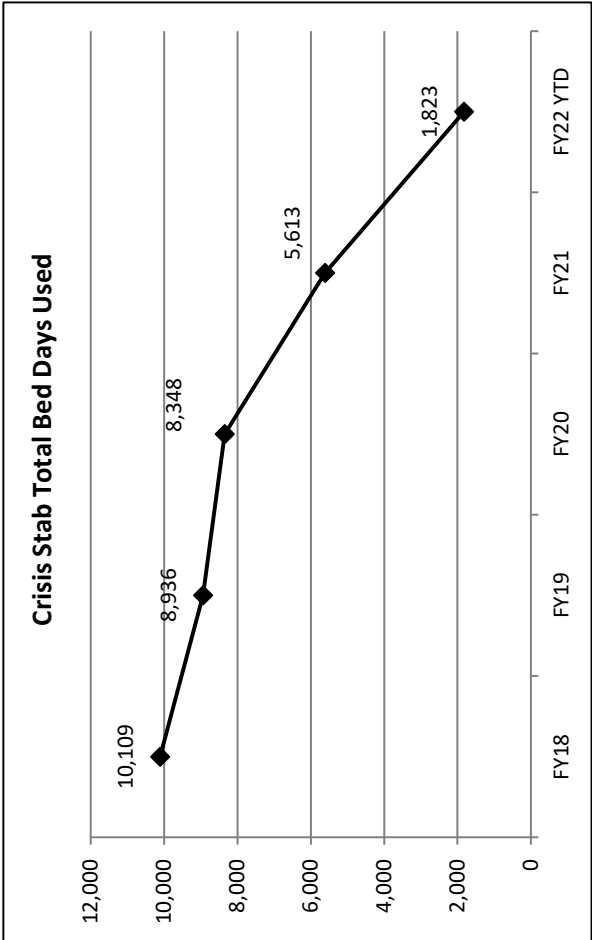
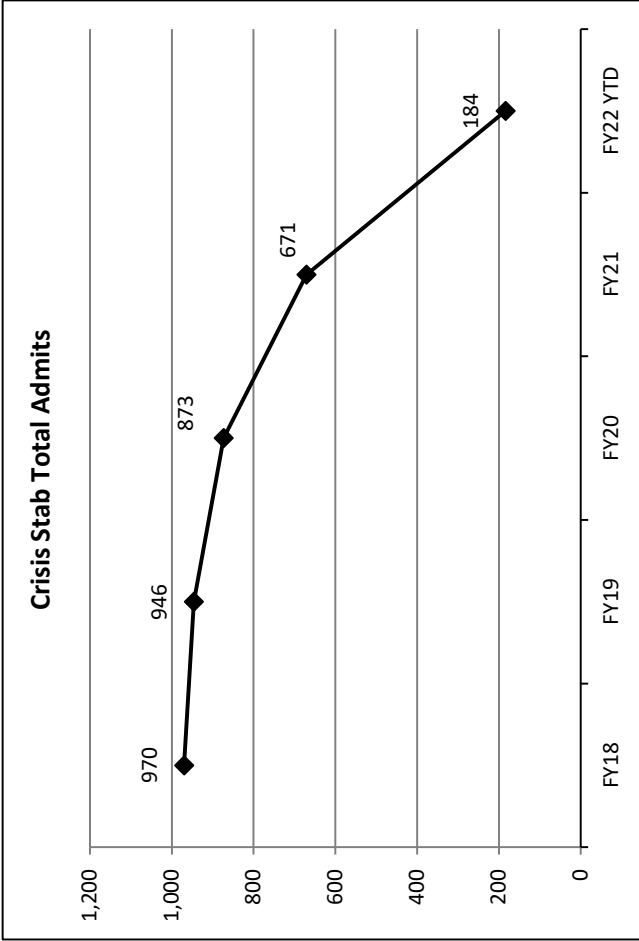
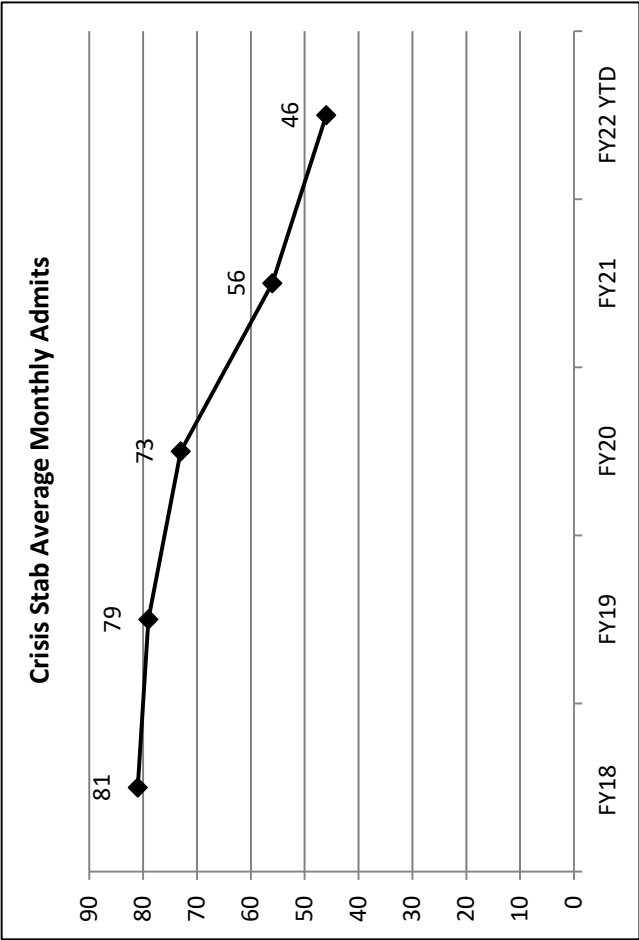
FY19 includes 3 - 6 bed vendor operated programs + Wellness Circle;

FY20 includes 3 - 6 bed vendor operated programs, one of which closed at the end of the year, + Wellness Circle; and

FY21 included 2 - 6 bed vendor operated programs, one of which closed and became a State operated hospital step down program and the other closed at the end of the year, + Wellness Circle;

FY22 July - October only includes Wellness Circle as RI's program is in the start up phase of development and not yet operational.

YOY CSU Trends, October - 2021
FY22



Crisis Stabilization YOY - August 2021
FY22

Mobile Crisis Response - October 2021 FY22

Crisis Response												
CSB	**Total Pop Under 20	% of Total Regional Youth Pop	July		August		September		October		November	
			Mobile In Person Response	Crisis Call De-escalation	Mobile In Person Response	Crisis Call De-escalation	Mobile In Person Response	Crisis Call De-escalation	Mobile In Person Response	Crisis Call De-escalation	Mobile In Person Response	Connected to 911/Hospitalized
Alexandria	30,705	5%	5	0	1	0	4	0	5	0	0	
Arlington	46,411	7%	8	0	3	0	4	0	13	0	0	
Fairfax/FC	294,101	46%	9	0	16	0	35	0	38	0	0	
Loudoun	124,988	20%	12	0	11	0	23	0	19	0	0	
Prince William	137,940	22%	7	0	10	0	29	0	35	0	1	
Out of Region/ Not Captured	0	0%	0	0	0	0	1	0	0	0	0	
Total	634,145	100%	41	0	41	0	96	0	110	0	1	0

Crisis Response																		
	December			January			February			March			April			May		
	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/Hospitalized
CSB																		
Alexandria																		
Arlington																		
Fairfax/FC																		
Loudoun																		
Prince William																		
Out of Region/ Not Captured																		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

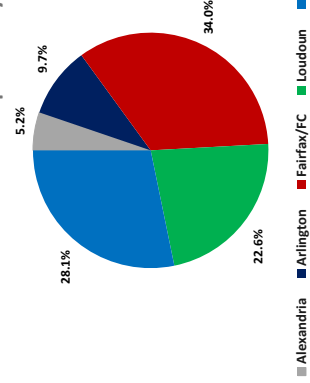
Crisis Response										
June				YTD						
	Mobile In Person Response	Crisis Call De-escalation	Connected to 911/ Hospitalized	Mobile In Person Response*	YTD % of Total who Received this service	Crisis Call De-escalation	YTD % of Total who Received this service	Connected to 911/ Hospitalized	YTD % of Total who Received this service	Total # active treatment at end of month **
CSB										
Alexandria				15	5.2%	0	0.0%	0	0.0%	0
Arlington				28	9.7%	0	0.0%	0	0.0%	5
Fairfax/FC				98	34.0%	0	0.0%	1	25.0%	7
Loudoun				65	22.6%	0	0.0%	0	0.0%	8
Prince William				81	28.1%	0	0.0%	3	0.0%	5
Out of Region/ Not Captured				1		0	0.0%	0	0.0%	0
Total	0	0	0	288		0		4		25

Note:

*This in person response includes both the face to face response and those responded by telehealth through the COVID-19 pandemic

**Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old.

% Mobile In Person Responses by CSB



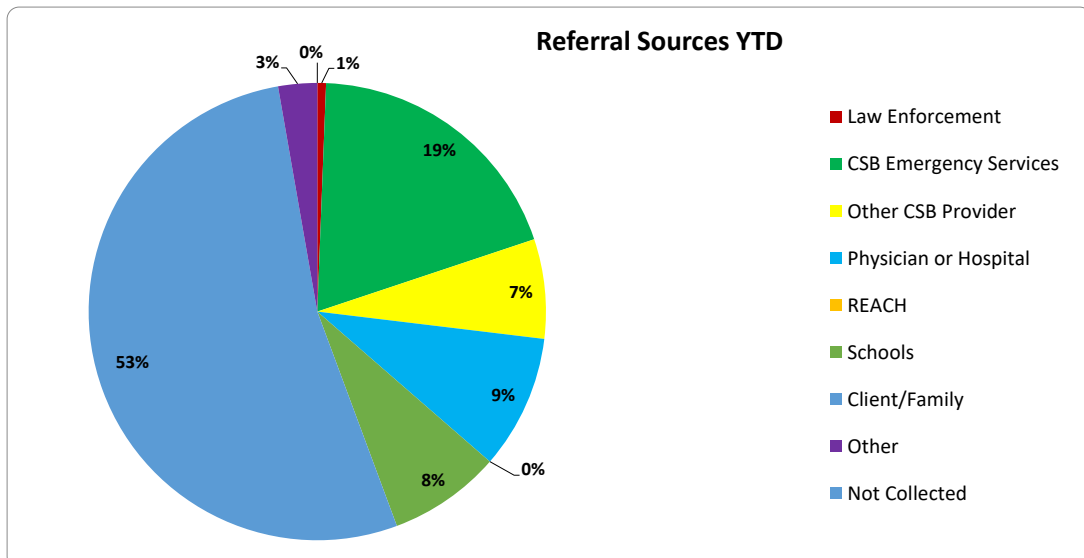
Non-Crisis Calls and Referral Sources - October 2021
FY22



Call Center: non-crisis calls														
CSB	July		August		September		October		November		December		January	
	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info
Alexandria	2	0	0	0	0	0	0	0						
Arlington	0	0	0	0	2	0	2	0						
Fairfax/FC	2	0	0	0	2	0	4	0						
Loudoun	0	0	1	1	3	0	0	0						
Prince William	2	0	2	0	3	0	4	0						
Out of Region/ Not Captured	0	0	0	1	0	0	1	0						
Total	6	0	3	2	10	0	11	0	0	0	0	0	0	0

Call Center: non-crisis calls												
CSB	February		March		April		May		June		YTD	
	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info	Individual focus Non Crisis Call	General Info
Alexandria											2	0
Arlington											4	0
Fairfax/FC											8	0
Loudoun											4	1
Prince William											11	0
Out of Region/ Not Captured											1	1
Total	0	0	0	0	0	0	0	0	0	0	30	2

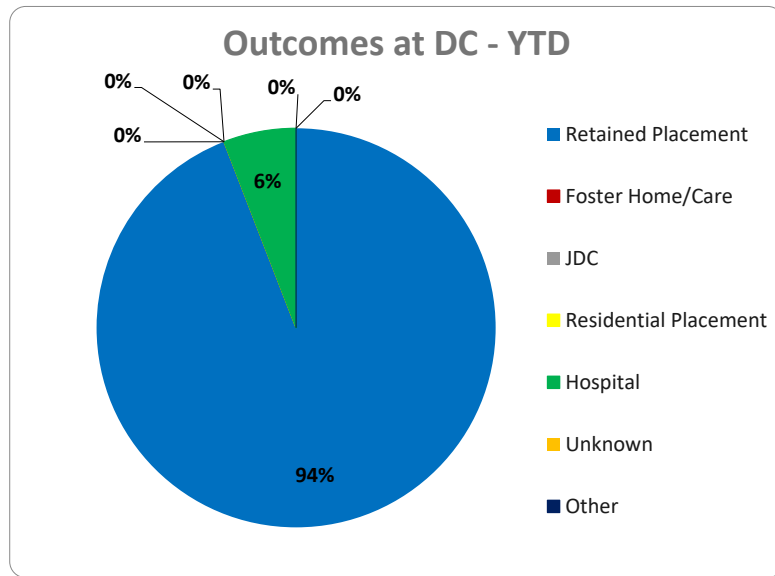
Referral Sources													
Referral Sources	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Law Enforcement	1	0	1	0									2
CSB Emergency Services	7	5	33	18									63
Other CSB Provider	6	5	5	7									23
Physician or Hospital	6	7	8	10									31
REACH	0	0	0	0									0
Schools	0	0	9	17									26
Client/Family	27	27	52	67									173
Other	2	2	2	3									9
Not Collected	0	0	0	0									0
Total	49	46	110	122	0	0	0	0	0	0	0	0	327



Outcomes at Discharge - October 2021 FY22

Outcomes at Discharge													
Outcome	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Retained Placement	26	12	21	37									96
Foster Home/Care	0	0	0	0									0
JDC	0	0	0	0									0
Residential Placeme	0	0	0	0									0
Hospital	2	1	2	1									6
Unknown	0	0	0	0									0
Other	0	0	0	0									0
Total	28	13	23	38	0	0	0	0	0	0	0	0	102

# Not Admitted due to Program at Capacity *													
CSB	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD
Alexandria	0	0	0	0									0
Arlington	0	0	0	0									0
Fairfax/FC	0	0	0	0									0
Loudoun	0	0	0	0									0
Pr.William	0	0	0	0									0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0



Quarterly Mobile Support Census & Crisis Intervention

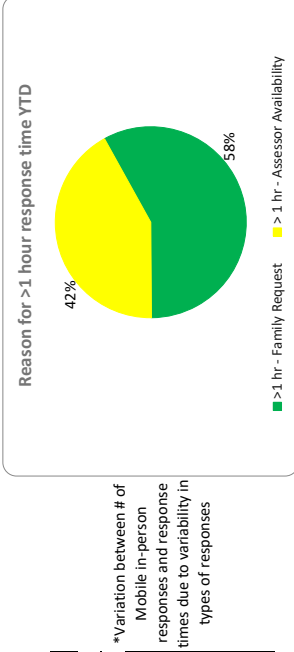
Mobile Support	Q1	Q2	Q3	Q4
Census at end of Q1	56			

Crisis Intervention	Q1	Q2	Q3	Q4	Total
#	180				
%	87%				

Demographic and Response Times - October 2021
FY22

YTD Demographic Table									
CSB	Male	Female	Age Range	English	Spanish	Other			
Alexandria	3	12	9-17	12	3	0			
Arlington	15	13	6-19	26	2	0			
Fairfax/FC	35	63	7-20	96	2	0			
Loudoun	17	47	6-21	62	3	0			
Prince William	25	57	7-19	75	5	1			
Total	95	192	6-21 yo	271	15	1			

Discharges						YTD Readmissions			
CSB	Month	YTD	30 days	60 days	90 days				
Alexandria	2	5	0	0	0				
Arlington	2	10	0	0	0				
Fairfax/FC	13	33	2	0	0				
Loudoun	8	24	0	0	0				
Prince William	13	30	1	0	0				
Other	0	0							
Total	38	102	3	0	0				



Response Times											
CSB	Less 30 min		31 - 60 min		61 - 90 min		91 - 120 min		121 + min		YTD
	October	YTD	YTD	min	min	YTD	YTD	min	min	YTD	
Alexandria	3	7	0	0	0	0	0	0	2	8	
Arlington	4	6	0	0	1	1	2	1	8	19	
FX/FC	11	25	0	2	1	6	5	2	24	60	
Loudoun	7	23	0	1	0	2	3	0	12	36	
Prince William	8	26	0	6	0	3	4	1	26	42	
Total	33	87	0	9	1	12	14	4	72	165	

110

Response Time Data Analysis																		
	July			August			September			October			November			December		
	hr	>1 hr - Family Request	>1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	>1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	>1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	>1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	>1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	>1 hr - Assessor Availability
CSB																		
Alexandria	3	2	0	0	1	0	0	1	3	1	1							
Arlington	3	5	0	2	1	0	0	0	4	4	2	7						
FX/FC	0	8	1	2	12	2	7	16	12	11	17	10						
Loudoun	3	9	0	1	7	3	7	4	12	7	7	5						
Prince William	2	4	1	4	4	2	6	7	16	8	16	11						
Total	11	28	2	9	25	7	20	28	47	33	43	34	0	0	0	0	0	0

Response Time Data Analysis																					
	January			February			March			April			May			June			Totals		
CSB	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability
Alexandria																	6	5	4		
Arlington																	9	8	11		
FX/FC																	20	53	25		
Loudoun																	18	27	20		
Prince William																	20	31	30		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	124	90		