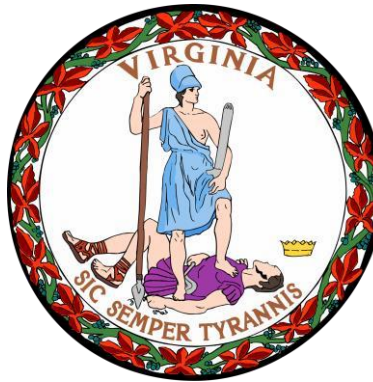




## **Northern Virginia Regional Projects**

**Fiscal Year 2022  
Ending September 30, 2021**

### **Regional Utilization Group Report for the Regional Management Group**

Margaret Graham  
Executive Director  
Loudoun CSB

Liz Wixson  
Director of Clinical &  
Emergency Services  
Alexandria CSB

Lisa Madron  
Executive Director  
Prince William CSB

Jean Post  
Regional Projects Director

Daryl Washington  
Executive Director  
Fairfax-Falls Church CSB

Deborah Warren  
Executive Director  
Arlington CSB

Amy Smiley  
Facility Director  
Northern Virginia  
Mental Health Institute

**FY 22 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: September 2022**

| <b>1. DBHDS Funded Inpatient Placements</b>                                                                                                                                                           |                                                                                                                                              |                                                                                                                                                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| September Data                                                                                                                                                                                        | FY22 YTD Data - Q1                                                                                                                           | Notes                                                                                                                                                                                          |
| 39 LIPOS Authorized Admissions                                                                                                                                                                        | 117 Adult LIPOS Authorized Admissions                                                                                                        | Page 8, State Funded Inpatient bed admission by CSB YTD                                                                                                                                        |
| 16 CCCA Admissions                                                                                                                                                                                    | 25 CCCA Admissions                                                                                                                           |                                                                                                                                                                                                |
| 91 NVMHI Admissions                                                                                                                                                                                   | 322 NVMHI Admissions                                                                                                                         | Page 9, State Funded Inpatient bed Monthly Admission                                                                                                                                           |
| 5 Piedmont Admissions                                                                                                                                                                                 | 5 Piedmont Admissions                                                                                                                        |                                                                                                                                                                                                |
| 18 Western State Admissions                                                                                                                                                                           | 51 Western State Admissions                                                                                                                  |                                                                                                                                                                                                |
| <b>2. State Hospital Bed Day Use</b>                                                                                                                                                                  |                                                                                                                                              |                                                                                                                                                                                                |
| <b>Adult Bed Days Used</b>                                                                                                                                                                            |                                                                                                                                              |                                                                                                                                                                                                |
| September Data                                                                                                                                                                                        | FY22, through August                                                                                                                         | Notes                                                                                                                                                                                          |
| September Data not available at the time of this report                                                                                                                                               | 5,365 Total Adult Bed Days Used YTD<br>14% of Actual Adult Bed Days Used YTD<br>9% of Adult Bed Days Used per 100K of pop YTD                | Based on DBHDS Monthly Report                                                                                                                                                                  |
| <b>Older Adult Bed Days Used</b>                                                                                                                                                                      |                                                                                                                                              |                                                                                                                                                                                                |
| September Data not available at the time of this report                                                                                                                                               | 823 Total Older Adult Bed Days Used YTD<br>7% of Actual Older Adult Bed Days Used YTD<br>4% of Older Adult Bed Days Used per 100K of pop YTD | Based on DBHDS Monthly Report<br>Page 10, Regional State Hospital Sum<br>Page 11, Regional State Hosp Use Graph<br>Page 12-13, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K |
| <b>Children's Bed Days Used</b>                                                                                                                                                                       |                                                                                                                                              |                                                                                                                                                                                                |
| 131 CCCA Bed Days                                                                                                                                                                                     | 208 Total Children's Bed Days Used                                                                                                           | Page 25-26, CCCA                                                                                                                                                                               |
| <b>3. NVMHI</b>                                                                                                                                                                                       |                                                                                                                                              |                                                                                                                                                                                                |
| September Data                                                                                                                                                                                        | FY22 YTD Data - Q1                                                                                                                           | Notes                                                                                                                                                                                          |
| 91 September Admissions                                                                                                                                                                               | 322 YTD Admissions, trending up by 3% from PY                                                                                                | Page 14, Admissions                                                                                                                                                                            |
| 97 September Discharges                                                                                                                                                                               | 330 YTD Discharges                                                                                                                           | Page 15, Admissions per 100K                                                                                                                                                                   |
| 59 TDO Admissions, 64.8% of Admits                                                                                                                                                                    | 224 TDO Admissions, 69.6% of Admits                                                                                                          | Page 16, Admissions by CSB                                                                                                                                                                     |
| 20 Involuntary Admissions, 22% of Admits                                                                                                                                                              | 53 Involuntary Admissions, 16.5% of Admits                                                                                                   | Page 17, YOY                                                                                                                                                                                   |
| 82% insured admits in September                                                                                                                                                                       | 80% insured admits YTD                                                                                                                       | Page 18, Insured                                                                                                                                                                               |
| 95% Occupancy Rate                                                                                                                                                                                    | 95% Occupancy Rate                                                                                                                           | Page 19, Readmits Sum                                                                                                                                                                          |
| 2 - 30 day Readmits in September, 3.8% of those discharged in May                                                                                                                                     | Average of 1.4 readmissions per month, 10% of those discharged are readmitted within 30 days.                                                |                                                                                                                                                                                                |
| 11 Admits had MH/ID dx & 10 of these were diversion admissions                                                                                                                                        |                                                                                                                                              |                                                                                                                                                                                                |
| 54 Diversions to NVMHI from other areas                                                                                                                                                               | 176 Diversions to NVMHI from other areas YTD, 55% of all admissions                                                                          |                                                                                                                                                                                                |
| <b>NVMHI EBL</b>                                                                                                                                                                                      |                                                                                                                                              |                                                                                                                                                                                                |
| 26 on EBL on September 30th<br>23 of these (88%) are in need of a 24/7 residential placement<br>46% of identified barriers are NGRI status and 35% are no willing provider<br>15 EBL discharges in Q1 | Same for Q1                                                                                                                                  | Page 20, EBL                                                                                                                                                                                   |

**FY 22 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: September 2022**

| 4. Other State Facilities                                                                                                                                                                                                                     |                                                                                                                                                                                               |                                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| Western State                                                                                                                                                                                                                                 | Piedmont Geriatric Hospital                                                                                                                                                                   | CCCA                                                                                                                |
| 18 September Admits/51 YTD                                                                                                                                                                                                                    | 5 Q1 Admits                                                                                                                                                                                   | 16 September Admits/25 YTD                                                                                          |
| 20 September Discharges, 62 YTD                                                                                                                                                                                                               | 9 Q1 Discharges                                                                                                                                                                               | 13 September Discharges/21 YTD                                                                                      |
| 1,527 Bed Days in September/4,816 YTD                                                                                                                                                                                                         | 3 RFD/EBL at end of Q1                                                                                                                                                                        | 131 Bed Days in September/208 YTD                                                                                   |
| Page 21                                                                                                                                                                                                                                       | Page 22 - 24                                                                                                                                                                                  | Page 25 - 26                                                                                                        |
| Central Virginia Training Center                                                                                                                                                                                                              | Southwestern VA Training Center                                                                                                                                                               | Southeastern VA Training Center                                                                                     |
| Closed                                                                                                                                                                                                                                        | Closed                                                                                                                                                                                        | 8 Census<br>0 Admission<br>0 Discharges<br>Page 70, Regional IDD and Training Center                                |
| 5. DAP                                                                                                                                                                                                                                        |                                                                                                                                                                                               |                                                                                                                     |
| 124 Total Approved Plans<br><br>18 One Time obligations<br><br>70 Ongoing obligations<br><br>36 Ongoing regional ICRT bed obligations                                                                                                         | Total ongoing DAP award \$5,824,309<br><br>\$802,317 unobligated<br><br><br>o plans transferred in Q1                                                                                         | Page 27, Sum                                                                                                        |
| Regional ICRT and ICRT Stepdown programs                                                                                                                                                                                                      |                                                                                                                                                                                               |                                                                                                                     |
| 92.3% stable at ICRT in Q1<br><br>85% stable at ICRT Stepdown/Supervised Q1<br>0% ICRT and 25% ICRT Stepdown residents are engaged in structured activity outside the home in Q1<br><br>6 individuals were psychiatrically hospitalized in Q1 | ICRT Bed day utilization 80% YTD<br><br>ICRT Stepdown/Supervised 99% YTD                                                                                                                      |                                                                                                                     |
| 6. RAFT                                                                                                                                                                                                                                       |                                                                                                                                                                                               |                                                                                                                     |
| Q1 Data                                                                                                                                                                                                                                       | FY22 YTD Data - Q1                                                                                                                                                                            | Notes                                                                                                               |
| 1 Admissions (1 ALF)<br><br>5 Waitlisted for NF<br><br>5 Waitlisted for ALF<br><br><br><br><br><br><br><br><br><br>Current Census, 46 (of these 23 ALF and 23 NF)                                                                             | Same<br><br><br><br><br><br><br><br><br><br>Of Current Census, 25 came from PGH or another State Facility<br><br>1 Psychiatric Hospitalizations in State facility or funded through LIPOS YTD | Page 22, Older Adult UM<br><br>Page 23, RAFT Admits and Referrals YOY by CSB<br><br>Page 24, DAP Funded RAFT Report |

**FY 22 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: September 2022**

| 7. Evaluations/TDO/Commitments/AT                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| September Emergency Evaluations                                                                                                                                           | FY22 YTD Data - Q1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Notes                                                                                                                                                                                                                                                                                      |
| 1,633 Emergency Evaluations in September                                                                                                                                  | <p>4,639 Emergency Evaluations YTD</p> <p>Emergency Evaluations are trending up by 8% over PY</p> <p>21% of all Emergency Evaluations are resulting in TDOs</p> <p>55% of all ES Evaluations are for less restrictive referrals</p> <p>4% result in CSU admission</p> <p>40% result in inpatient admission</p> <p>23 Bedside Hearings</p>                                                                                                                                                                                       | <p>Page 28, Evaluations comp to TDOs</p> <p>Page 29, ES Outcomes, Bedside Hearings and Psy Boarding</p>                                                                                                                                                                                    |
| Psychiatric Boarding                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                            |
| <p>ECO Psychiatric Boarding in September = 186</p> <p>Non-ECP Psychiatric Boarding in Sept = 42</p> <p>Total Psychiatric Boarding in September = 228</p>                  | <p>8 hours to 47 hours = 153</p> <p>2 - 5 days = 44</p> <p>6+ days = 7</p> <p>Extended stay but time not tracked for 24 individuals</p>                                                                                                                                                                                                                                                                                                                                                                                         | <p>Page 29-30, ES Outcomes, Bedside Hearings and Psy Boarding</p>                                                                                                                                                                                                                          |
| September TDOs                                                                                                                                                            | FY22 YTD TDOs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Notes                                                                                                                                                                                                                                                                                      |
| <p>334 Total TDOs (all ages) in September</p> <p>39 Minor TDOs</p> <p>280 Adult TDOs</p> <p>15 Older Adult TDOs</p> <p>30% of September TDO's were placed out of area</p> | <p>1,015 Total TDO's (all ages) YTD</p> <p>80 Minor TDOs</p> <p>893 Adult TDOs</p> <p>42 Older Adult TDOs</p> <p>23% of all FY22 TDO's were placed out of area</p> <p>Total TDO's trending down by 1% from PY</p> <p>Private hospital trends: overall trending up by 3.1%, Fairfax INOVA 17% increase, Loudoun INOVA 2% increase, Mount Vernon INOVA 34% increase, VHC 22% increase, North Spring 56% increase over prior year TDOs.</p> <p>State hospital trends: PGH down by 35%, NVMHI down by 25% over prior year TDOs.</p> | <p>Page 31, TDO Summary</p> <p>Page 32, TDO Admissions by CSB</p> <p>Page 33, TDO Admissions per 100k</p> <p>Page 34, Total TDO Admits FY19 - FY22 by Month</p> <p>Page 35, TDO's in-area vs out-of-area</p> <p>Page 36 - 38, YOY Trends by Hospital and Age group</p> <p>Page 39, YOY</p> |
| September Commitment Hearings                                                                                                                                             | FY22 YTD Commitment Hearings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Notes                                                                                                                                                                                                                                                                                      |
| <p>343 Commitment Hearings in September</p> <p>Minors: 6 Signed in Vol &amp; 11 Dismissed</p> <p>Adults: 100 CMA &amp; 7 INV.</p> <p>Older Adults: 7 Invol.</p>           | <p>1,051 Commitment Hearing YTD</p> <p>Minors: 30 Signed in Vol &amp; 15 Dismissed</p> <p>Adults: 356 CMA &amp; 460 INV.</p> <p>Older Adults: 22 Invol.</p> <p>Total commitment hearing trending up by 6% from PY</p>                                                                                                                                                                                                                                                                                                           | <p>Page 40, Commitment Hearings Summary</p> <p>Page 41, Minors by Hosp</p> <p>Page 42, Adults by Hosp</p> <p>Page 43, Older Adults by Hosp</p>                                                                                                                                             |

**FY 22 DBHDS Region 2/Northern DS Region:  
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| Q1 MOTs                                                                                                                                                                                                                                                  | FY22 YTD MOTs                                                                                                                                                                                                                                                                                                                 | Notes                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| 17 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) in Q1<br>2 post-commitment hearing predisposition MOT hearings in Q1                                                                                                 | Same                                                                                                                                                                                                                                                                                                                          | Page 44-45, MOT<br>Page 46, YOY                                                                                       |
| September Alternative Transportation                                                                                                                                                                                                                     | Nov-September Alternative Transportation                                                                                                                                                                                                                                                                                      | Notes                                                                                                                 |
| 34 AT requested<br>21 AT completed<br>61.8% of requests were completed in September                                                                                                                                                                      | 83 AT requested<br>55 AT completed<br>66.3% of requests were completed YTD<br>5.5% of TDOs received AT YTD                                                                                                                                                                                                                    | Page 47                                                                                                               |
| <b>8. Forensics</b>                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                               |                                                                                                                       |
| YTD Data                                                                                                                                                                                                                                                 | YTD Data                                                                                                                                                                                                                                                                                                                      | Notes                                                                                                                 |
| 50 NGRI (41 of these in NVMHI)<br>45 On Conditional release<br>68 Adult Forensic Admissions/ Trending down by 6.6% from PY<br>0 Older Adult Forensic Admission<br>1 Youth Forensic Admissions/ YTD                                                       | 69% of Adults admitted for Restoration to Competency<br>25% of Adults admitted as Jail Transfers<br>0.1% of Adults admitted for Evaluations<br>0.4% of Adults admitted as NGRI/Doc                                                                                                                                            | Page 48, Adult Forensic Admit<br><br># based on DBHDS reports                                                         |
| <b>9. LIPOS</b>                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                               |                                                                                                                       |
| FY22 Actual and Obligated                                                                                                                                                                                                                                | FY22 Obligated and Forecasted                                                                                                                                                                                                                                                                                                 | Notes                                                                                                                 |
| 79 LIPOS admissions/obligations in Q1<br><br>773 LIPOS bed days/obligated bed days Q1                                                                                                                                                                    | 381 Annual admission forecast<br>3,994 Annual bed day forecast<br>0 PHP and 0 Enhanced Supervision YTD<br>1 LIPOS transfer to NVMHI for 18 bed days YTD<br><br>Average LOS is 9.8 days                                                                                                                                        | Page 49-50, LIPOS Sum<br>Page 51, LIPOS Authorized Admissions by CSB<br>Page 52, LIPOS Authorized Admissions per 100k |
| <b>10. Crisis Stabilization Units</b>                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                               |                                                                                                                       |
| September Data                                                                                                                                                                                                                                           | FY22 YTD Data - Q1                                                                                                                                                                                                                                                                                                            | Notes                                                                                                                 |
| 38 Admissions<br>40 Discharges<br><br>78.9% of Admissions were for Diversion<br><br>21.1% of Admissions were for Step-down<br>0 TDOs<br>3 Medically Managed Detox<br><br>4 consumers stayed longer than 15 days<br>1 consumer stayed longer than 21 days | 136 Admissions YTD<br>138 YTD Discharges<br><br>74.3% of Admissions were for Diversion YTD<br><br>25% of Admissions were for Step-down YTD<br>1 TDO at WCCSU YTD<br>15 Medically Managed Detox<br><br>15 consumers stayed longer than 15 days YTD<br>2 consumers stayed longer than 21 days<br>91.2% YTD Average Daily Census | Page 53-54, Summary<br><br><br>Page 55, YOY                                                                           |

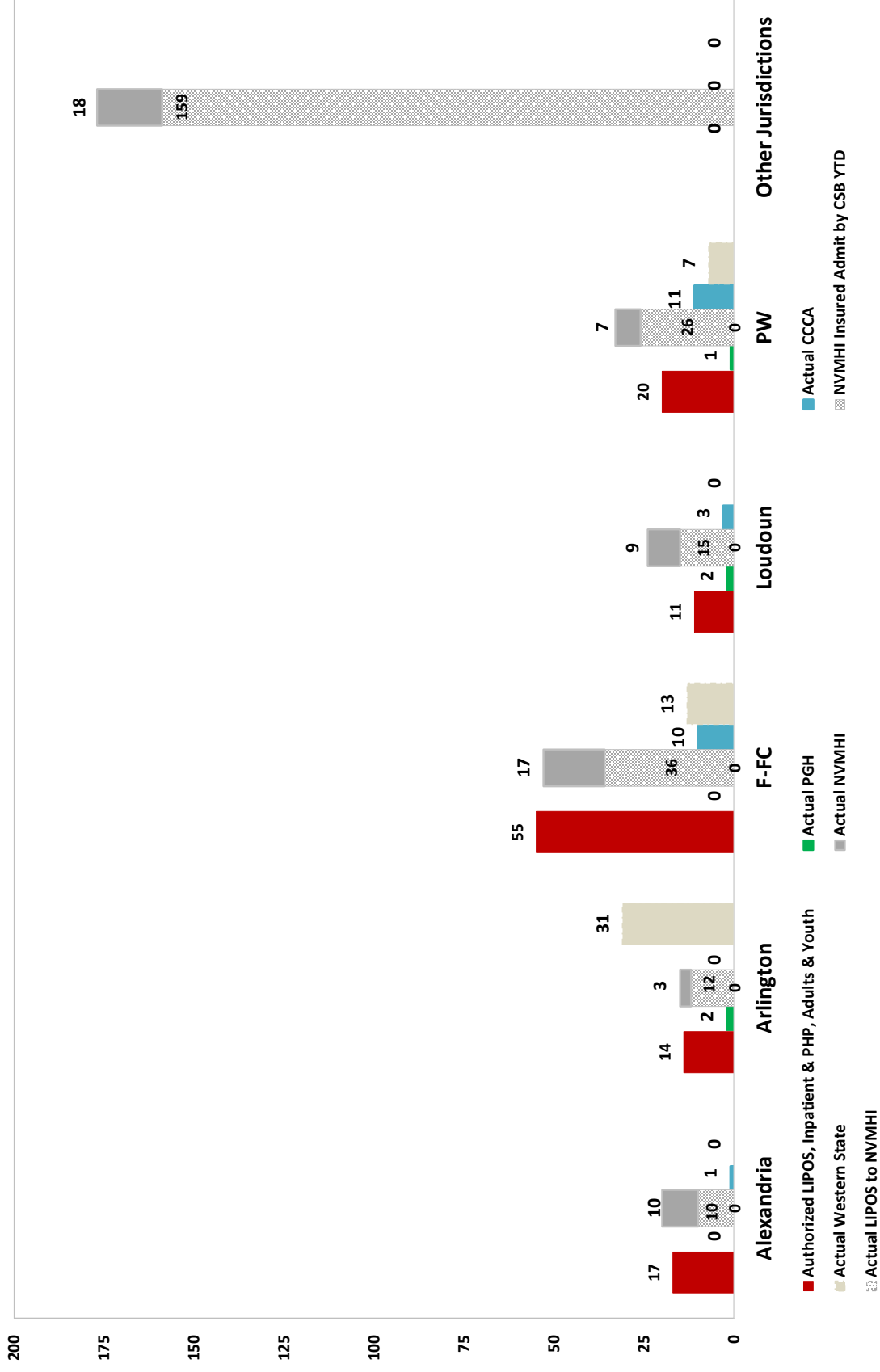
**FY 22 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: September 2022**

| 11. Adult REACH                                                                                                                               |                                                                                                                                               |                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Mobile Response YTD                                                                                                                           | ATH YTD                                                                                                                                       | Notes                                             |
| 101 Adult Mobile Response Referrals YTD, a 11% decrease over PY                                                                               | 3 Referrals YTD                                                                                                                               | Page 56, Adult Mobile Sum                         |
| 21 ID Only                                                                                                                                    | 3 Admissions (1 FFX, 1 Lou and 1 Outside R2) YTD                                                                                              | Page 57, Adult ATH Sum                            |
| 43 DD Only                                                                                                                                    |                                                                                                                                               | Page 58, Adult CTH Sum                            |
| 35 Both                                                                                                                                       |                                                                                                                                               |                                                   |
| 2 Neither                                                                                                                                     | Adult CTH YTD                                                                                                                                 |                                                   |
| 40 Crisis Calls and 548 non-Crisis/Prevention                                                                                                 | 5 Planned Admissions and 2 Step Down Admissions YTD                                                                                           |                                                   |
| 153 Information Calls YTD                                                                                                                     | 9 <u>Emergency Admissions</u> YTD                                                                                                             |                                                   |
|                                                                                                                                               | 16 total admissions                                                                                                                           |                                                   |
| 46 Crisis Mobile Responses, 23 remained in setting (50%), 1 admitted to CTH (2%), and 19 were Pschiatricallv Hospitalized (41%)               | 13 Admission Outcomes YTD, 85% retained placement or secured new place and 15% Other/CTH readmit/ATH and 0 were psychiatrically hospitalized. | Page 59, Adult REACH Admission and Outcome Graphs |
| 57 Prevention Mobile Responses, 95% remained in setting or secured new setting with or without mobile supports.                               | 55% Average Occupancy                                                                                                                         | Page 60, Staff Vacancy                            |
| 12. Children's DD Crisis Services/ Youth REACH                                                                                                |                                                                                                                                               |                                                   |
| Mobile Response YTD                                                                                                                           | Children's CTH YTD                                                                                                                            | Notes                                             |
| 53 Referrals YTD/ trending towards                                                                                                            | 10 Planned Admissions and 7 Step Down Admissions YTD                                                                                          |                                                   |
| 1 ID Only                                                                                                                                     | 4 Emergency Admissions YTD                                                                                                                    | Page 61, Summary                                  |
| 44 DD Only                                                                                                                                    |                                                                                                                                               |                                                   |
| 6 Both                                                                                                                                        | 22 Total Admissions YTD                                                                                                                       |                                                   |
| 2 Neither/unknown                                                                                                                             |                                                                                                                                               | Page 62, Youth REACH Outcomes                     |
|                                                                                                                                               |                                                                                                                                               | Page 63, Youth CTH                                |
| 20 Crisis Calls and 176 non-Crisis/Prevention                                                                                                 | 22 Admission Outcomes YTD, 82% retained placement or secured new place                                                                        |                                                   |
| 37 Information Calls YTD                                                                                                                      |                                                                                                                                               |                                                   |
| 20 Mobile Crisis Responses YTD, 14 remained in setting (70%), 1 was admitted to Youth CTH (5%), and 5 were Psychiatrically hospitalized (25%) |                                                                                                                                               |                                                   |
| 93 Mobile Prevention Responses YTD, 100% remained in home                                                                                     |                                                                                                                                               | Page 64, REACH YOY                                |

**FY 22 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: September 2022**

| <b>13. Youth Crisis Services (CR2)</b>                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| September Data                                                                                                                                                                                  | FY22 YTD Data - Q1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Notes               |
| 178 Mobile In-person responses<br>0 Crisis de-escalation on phone<br>3 Connected to 911/Hospitalized<br>10 individual focus non-crisis calls<br><br><br><br>0 Denied due to Program at Capacity | 178 Mobile In-person responses, a 14% increase from PY<br>0 Crisis de-escalation on phone<br>3 Connected to 911/Hospitalized<br>19 individual focus non-crisis calls<br><br>92% of individuals who received mobile crisis response were able to retain placement<br>8% of individuals who received mobile crisis responses required hospitalization<br><br>81 response times greater than an hour were due to families request (59%) and 56 due to assessors availability (41%).<br>0 Denied due to Program at Capacity | Page 65-68, Summary |
| <b>14. ID/DD System of Care Trainings</b>                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |
| Q1 Data                                                                                                                                                                                         | FY22 YTD Data - Q1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Notes               |
| REACH has trained 213 individuals in Q1                                                                                                                                                         | Same                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Page 69, Summary    |
| <b>15. ID/DD Clinic</b>                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |
| Q1 Data                                                                                                                                                                                         | FY22 YTD Data - Q1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Notes               |
| 10 new admits in Q1<br>8 discharges in Q1<br>73 census at end of Q1                                                                                                                             | Same<br><br>2 Psychiatric Hospitalizations YTD                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Page 70, Summary    |

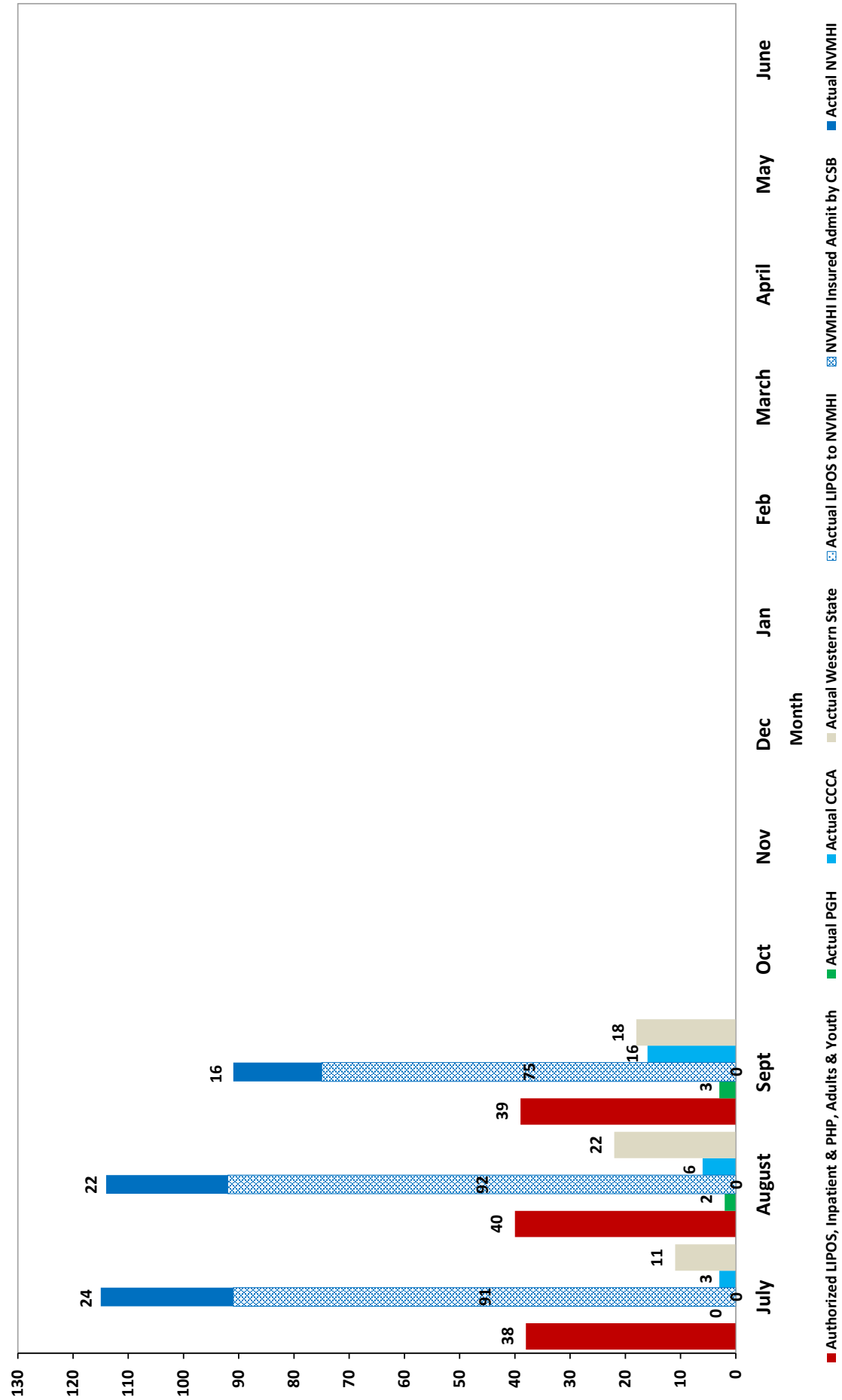
## FY22 State Funded Inpatient Psychiatric Hospital Bed Admissions YTD



\*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.



FY22 State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions



\*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

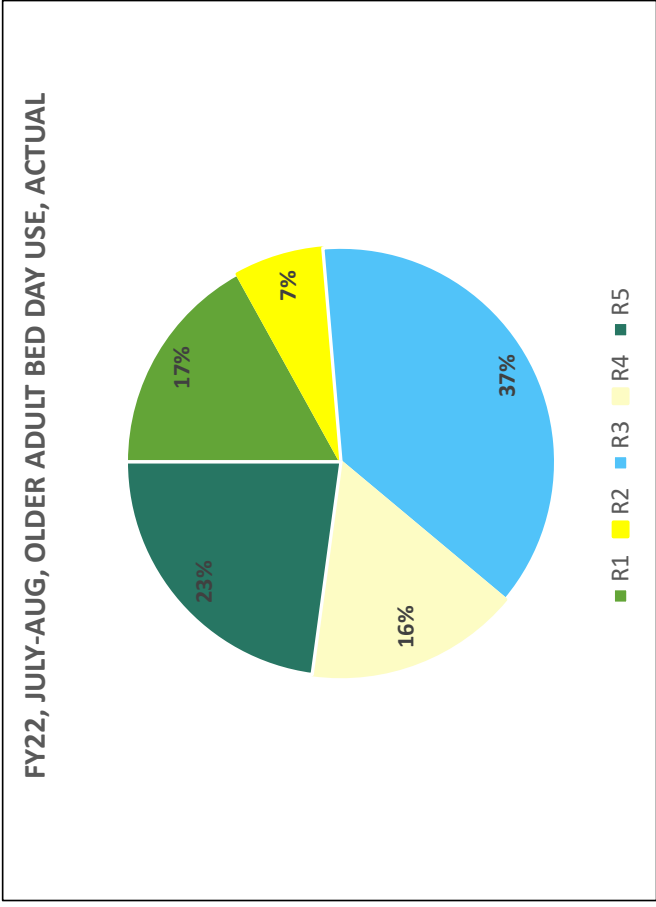
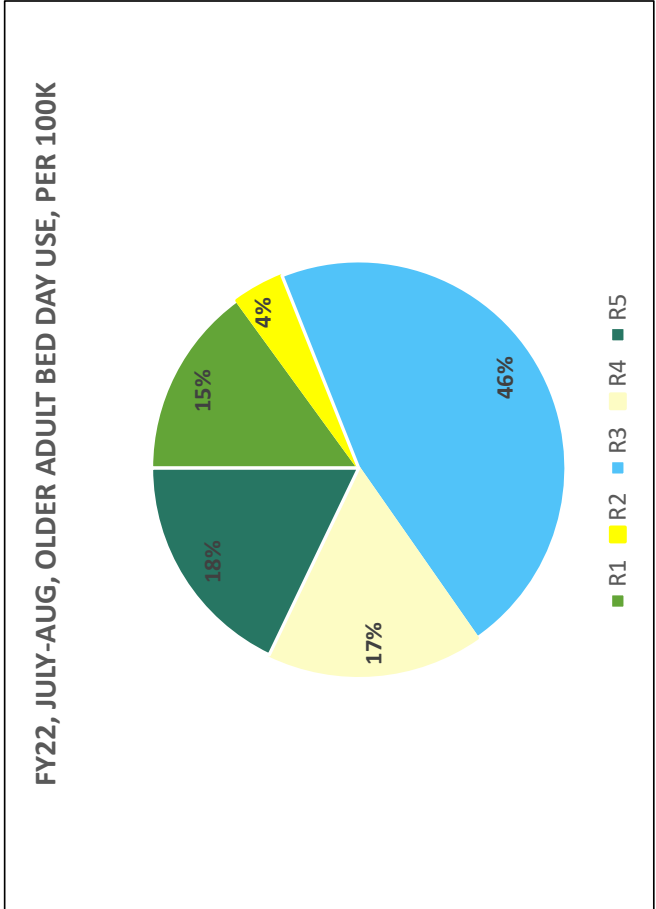
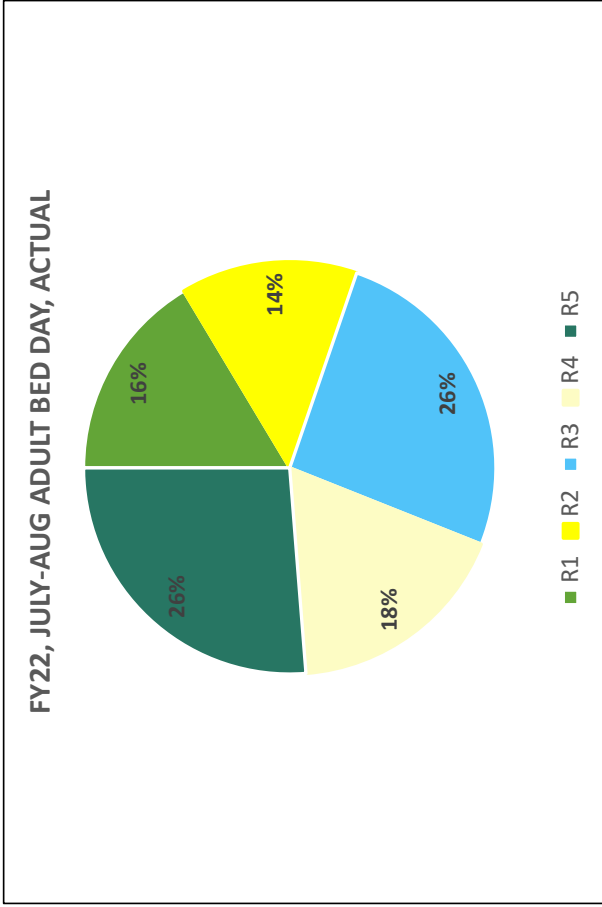
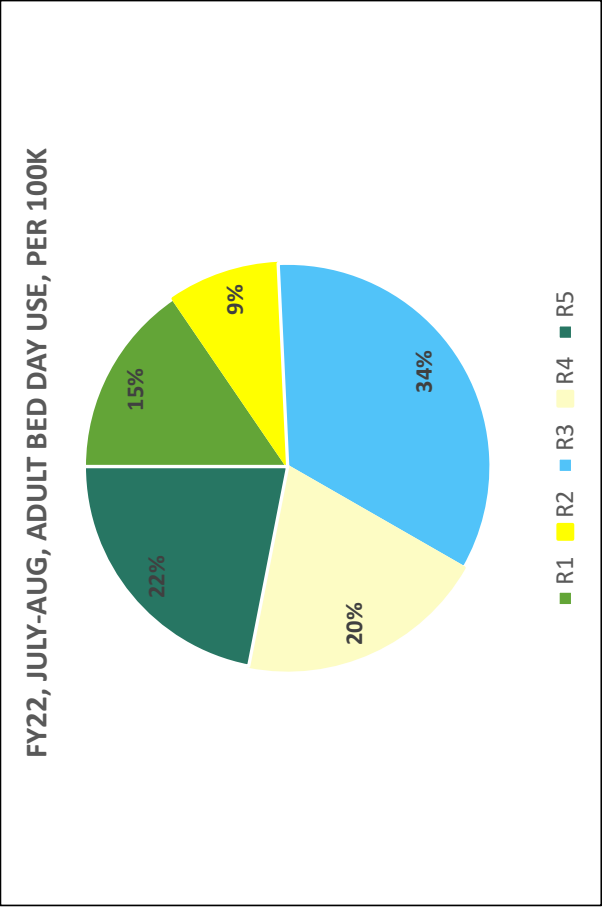
REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, September 2021

FY22

| FY21                                 | Adult Pop<br>from<br>DBHDS | % of Pop | Total<br>Adult Bed<br>Days per<br>100K | Total<br>Adult Bed<br>Days per<br>100K % | Total<br>Adult Bed<br>Days YTD | Jul    | Aug    | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Adult<br>Actual %<br>of Bed<br>Days Used |
|--------------------------------------|----------------------------|----------|----------------------------------------|------------------------------------------|--------------------------------|--------|--------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------------------|
| R1                                   | 1,289,257                  | 19%      | 492                                    | 15%                                      | 6,345                          | 3,506  | 2,839  |      |     |     |     |     |     |     |     |     |     | 16%                                      |
| R2                                   | 1,920,327                  | 29%      | 279                                    | 9%                                       | 5,365                          | 2,947  | 2,418  |      |     |     |     |     |     |     |     |     |     | 14%                                      |
| R3                                   | 920,400                    | 14%      | 1,083                                  | 34%                                      | 9,965                          | 5,106  | 4,859  |      |     |     |     |     |     |     |     |     |     | 26%                                      |
| R4                                   | 1,088,651                  | 16%      | 629                                    | 20%                                      | 6,851                          | 3,656  | 3,195  |      |     |     |     |     |     |     |     |     |     | 18%                                      |
| R5                                   | 1,456,036                  | 22%      | 698                                    | 22%                                      | 10,157                         | 5,098  | 5,059  |      |     |     |     |     |     |     |     |     |     | 26%                                      |
| Total<br>Excluding<br>trans/NG<br>RI | 6,674,671                  |          | 3,181                                  |                                          | 38,763                         | 20,344 | 18,419 |      |     |     |     |     |     |     |     |     |     | 100%                                     |

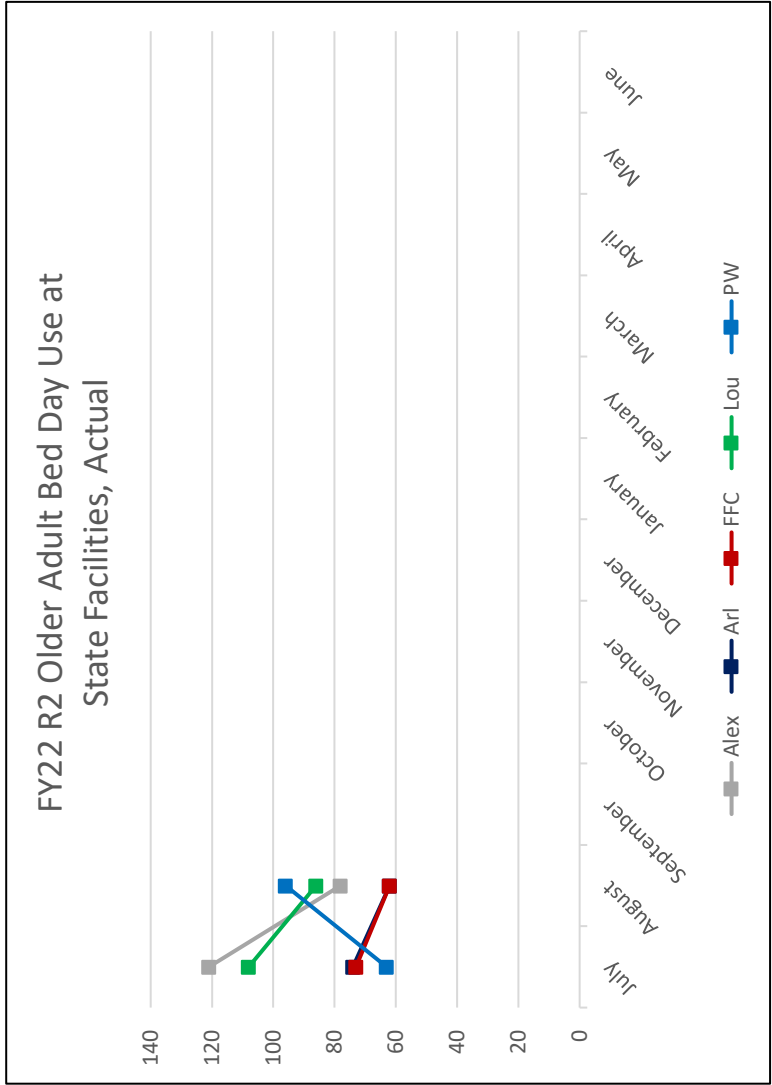
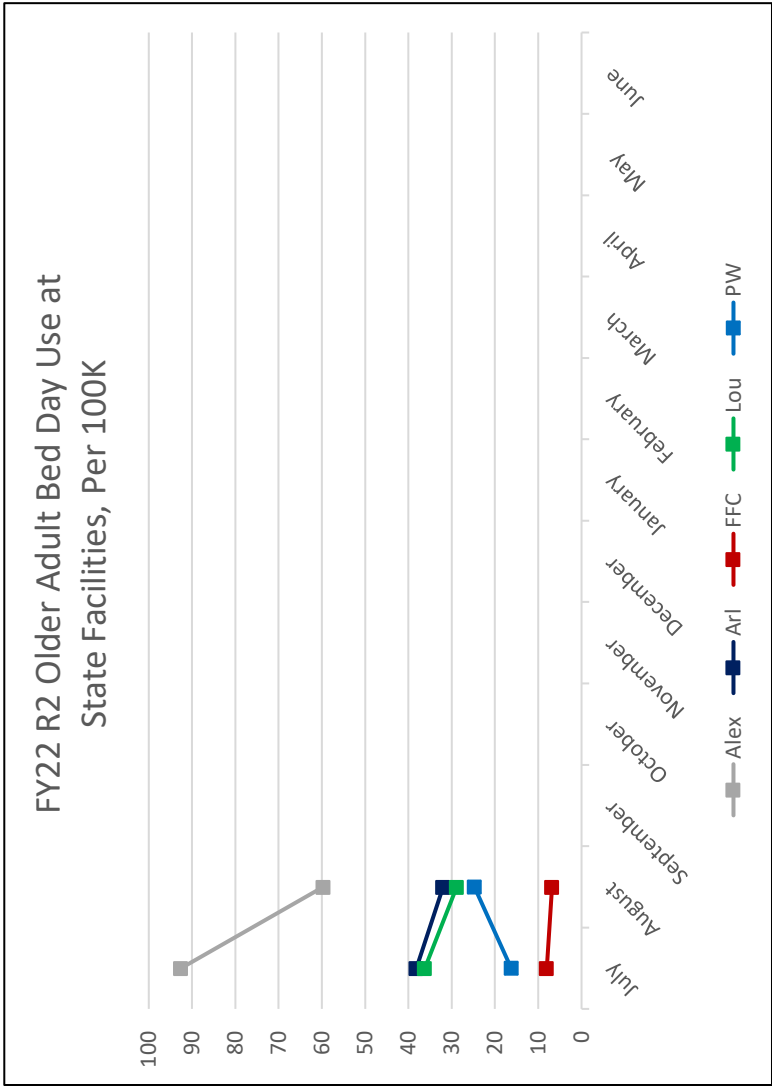
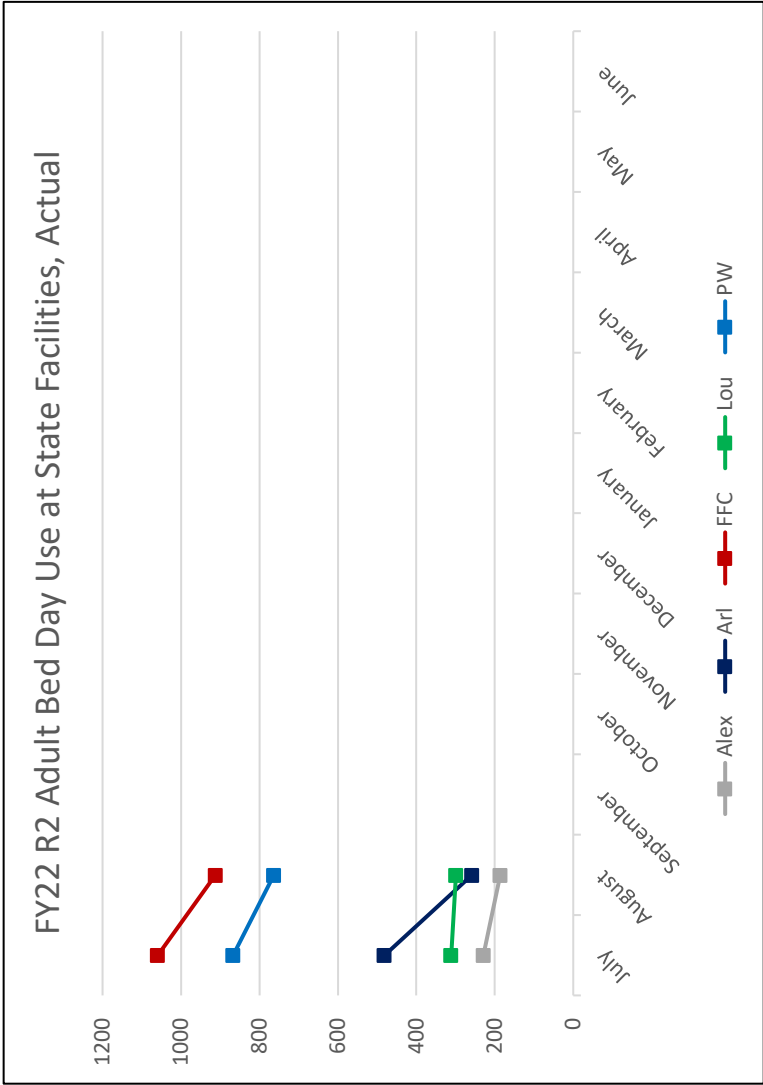
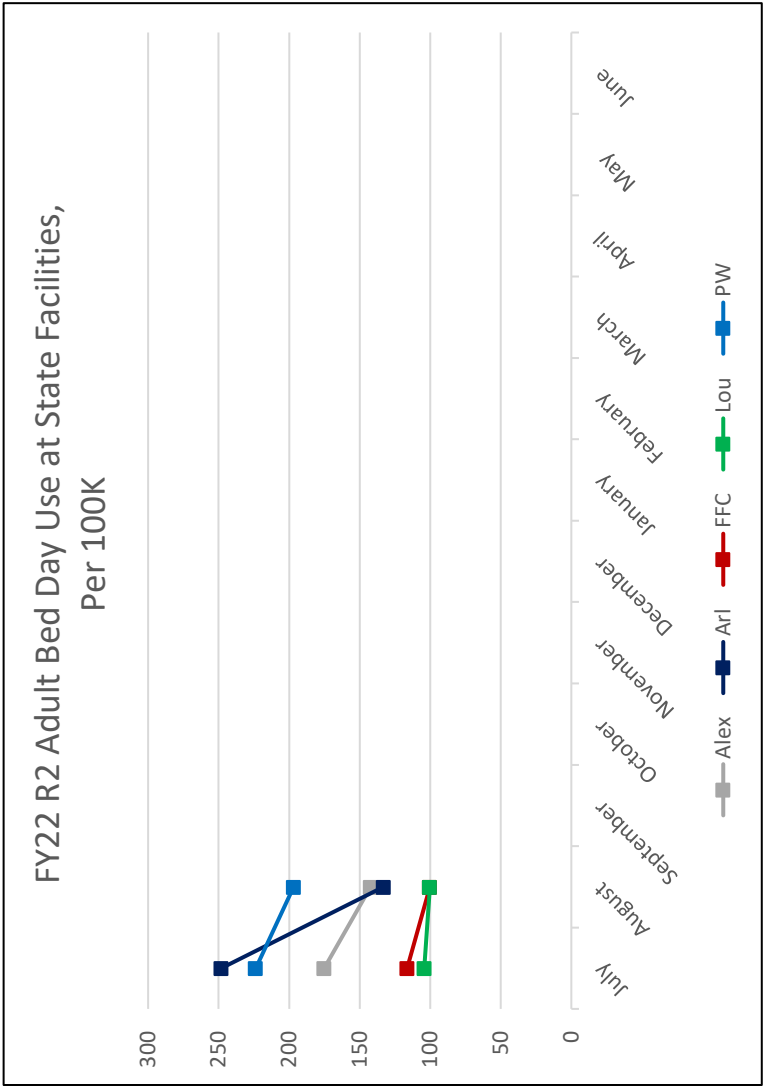
| FY21                                 | Adult Pop<br>from<br>DBHDS | % of Pop | Total<br>Older<br>Adult Bed<br>Days per<br>100K | Total<br>Older<br>Adult Bed<br>Days per<br>100K % | Total<br>Older<br>Adult Bed<br>Days YTD | Jul   | Aug   | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Older<br>Adult<br>Actual %<br>of Bed<br>Days Used |
|--------------------------------------|----------------------------|----------|-------------------------------------------------|---------------------------------------------------|-----------------------------------------|-------|-------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------------------------------|
| R1                                   | 1,289,257                  | 19%      | 162                                             | 15%                                               | 2,087                                   | 1,158 | 929   |      |     |     |     |     |     |     |     |     |     | 17%                                               |
| R2                                   | 1,920,327                  | 29%      | 43                                              | 4%                                                | 823                                     | 439   | 384   |      |     |     |     |     |     |     |     |     |     | 7%                                                |
| R3                                   | 920,400                    | 14%      | 500                                             | 46%                                               | 4,605                                   | 2,465 | 2,140 |      |     |     |     |     |     |     |     |     |     | 37%                                               |
| R4                                   | 1,088,651                  | 16%      | 182                                             | 17%                                               | 1,977                                   | 1,113 | 864   |      |     |     |     |     |     |     |     |     |     | 16%                                               |
| R5                                   | 1,456,036                  | 22%      | 193                                             | 18%                                               | 2,812                                   | 1,528 | 1,284 |      |     |     |     |     |     |     |     |     |     | 23%                                               |
| Total<br>Excluding<br>trans/NG<br>RI | 6,674,671                  |          | 1,080                                           |                                                   | 12,304                                  | 6,762 | 5,632 |      |     |     |     |     |     |     |     |     |     | 100%                                              |

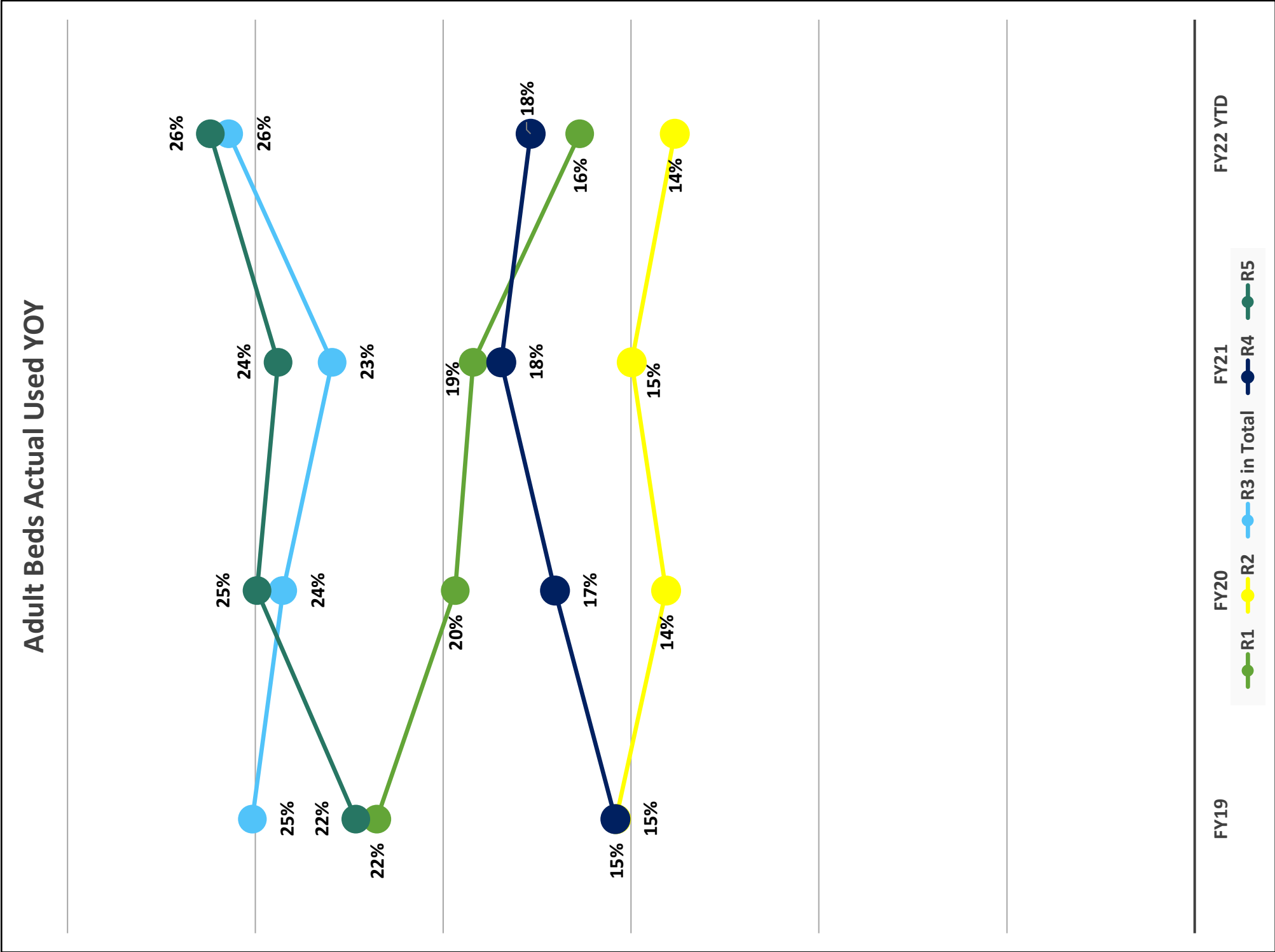
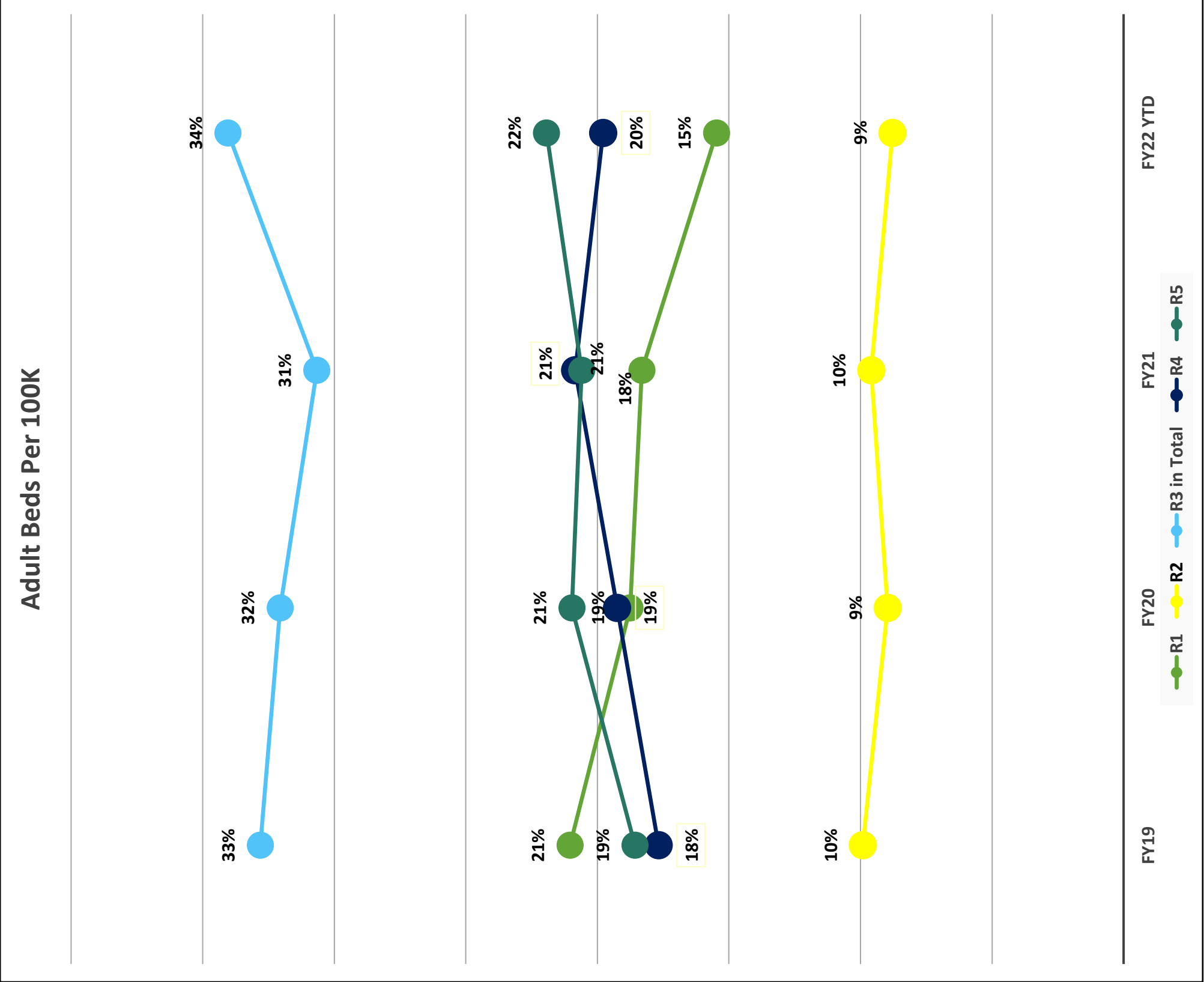
COMPARISON BY REGION OF FY22 ADULT BED DAY USE, PER 100K AND ACTUAL, September 2021  
FY22



Adult and Older Adult State Facility Bed Use, Actual and Per 100K, September 2021

FY22



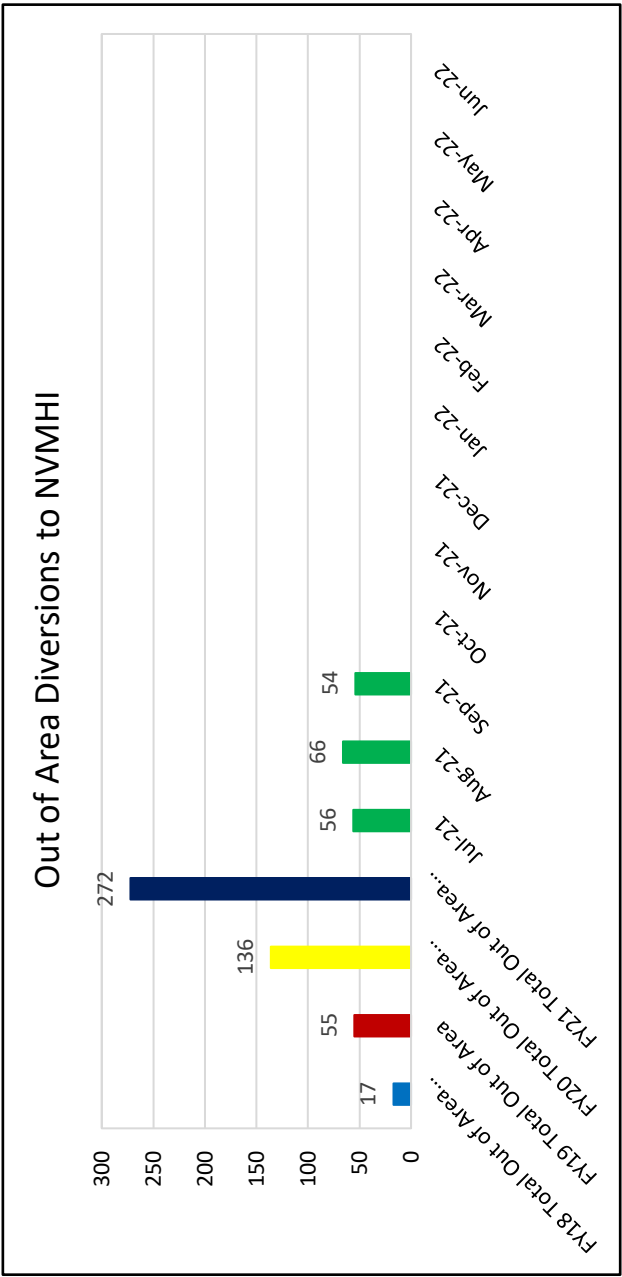


NVMHI Admissions - September 2021  
FY 22

| TDO     |       |       |     | Voluntary |      |     |      | CMA   |       |     |      | Involuntary |       |     |       |
|---------|-------|-------|-----|-----------|------|-----|------|-------|-------|-----|------|-------------|-------|-----|-------|
|         | Month | %     | YTD | Month     | %    | YTD | %    | Month | %     | YTD | %    | Month       | %     | YTD | %     |
| CSB     | 1     | 20.0% | 8   | 0         | 0.0% | 0   | 0.0% | 0     | 0.0%  | 0   | 0.0% | 1           | 20.0% | 3   | 15.0% |
| Alex    | 2     | 66.7% | 11  | 0         | 0.0% | 0   | 0.0% | 0     | 0.0%  | 1   | 6.7% | 1           | 33.3% | 3   | 20.0% |
| Arl     | 13    | 81.3% | 44  | 0         | 0.0% | 0   | 0.0% | 0     | 0.0%  | 0   | 0.0% | 0           | 0.0%  | 1   | 1.9%  |
| Fairfax | 1     | 16.7% | 8   | 0         | 0.0% | 0   | 0.0% | 1     | 16.7% | 1   | 4.2% | 1           | 16.7% | 2   | 8.3%  |
| Loudn   | 6     | 85.7% | 30  | 0         | 0.0% | 0   | 0.0% | 0     | 0.0%  | 1   | 3.0% | 0           | 0.0%  | 0   | 0.0%  |
| PW      | 36    | 66.7% | 123 | 0         | 0.0% | 0   | 0.0% | 1     | 0.0%  | 4   | 0.0% | 17          | 31.5% | 44  | 25.0% |
| Total   | 59    | 64.8% | 224 | 0         | 0.0% | 0   | 0.0% | 2     | 2.2%  | 7   | 2.2% | 20          | 22.0% | 53  | 16.5% |

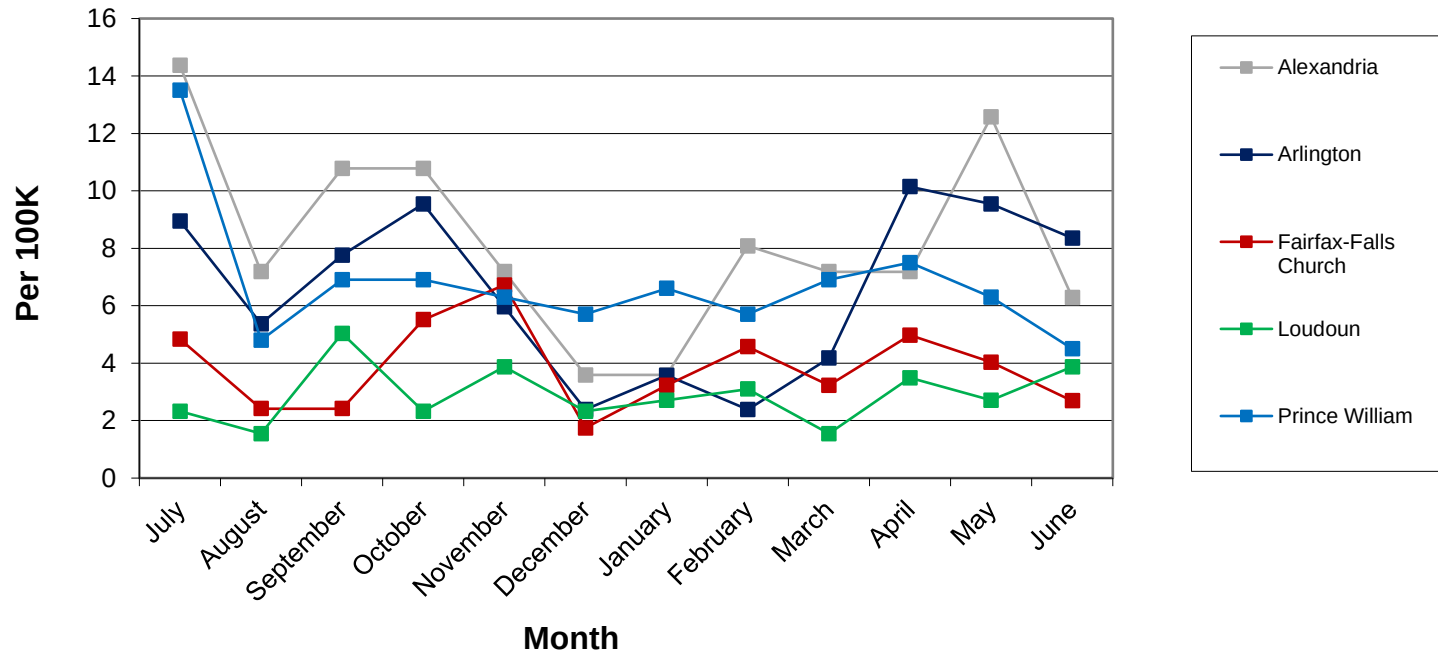
| Forensics/DOC |       |       |     | Jail Transfers |           |     |       | Other |           |     |       | Total |     |      |  |
|---------------|-------|-------|-----|----------------|-----------|-----|-------|-------|-----------|-----|-------|-------|-----|------|--|
|               | Month | %     | YTD | Month          | Monthly % | YTD | YTD % | Month | Monthly % | YTD | YTD % | Month | YTD | 100K |  |
| CSB           | 0     | 0.0%  | 1   | 3              | 60.0%     | 8   | 40.0% | 0     | 0.0%      | 0   | 0.0%  | 5     | 20  | 18   |  |
| Alex          | 0     | 0.0%  | 0   | 0              | 0.0%      | 0   | 0.0%  | 0     | 0.0%      | 0   | 0.0%  | 3     | 15  | 9    |  |
| Arl           | 1     | 6.3%  | 1   | 2              | 12.5%     | 8   | 14.8% | 0     | 0.0%      | 0   | 0.0%  | 16    | 54  | 7    |  |
| Fairfax       | 0     | 0.0%  | 0   | 3              | 50.0%     | 13  | 54.2% | 0     | 0.0%      | 0   | 0.0%  | 6     | 24  | 9    |  |
| Loudn         | 1     | 14.3% | 2   | 0              | 0.0%      | 0   | 0.0%  | 0     | 0.0%      | 0   | 0.0%  | 7     | 33  | 10   |  |
| PW            | 0     | 0.0%  | 3   | 0              | 0.0%      | 2   | 1.1%  | 0     | 0.0%      | 0   | 0.0%  | 54    | 176 | 0    |  |
| Other         | 2     | 2.2%  | 7   | 8              | 8.8%      | 31  | 9.6%  | 0     | 0.0%      | 0   | 0.0%  | 91    | 322 |      |  |
| Total         |       |       |     |                |           |     |       |       |           |     |       |       |     |      |  |

| NVMHI Discharges |          |        |  | Bed Days used at Discharge |        |  |
|------------------|----------|--------|--|----------------------------|--------|--|
| CSB              | Month DC | YTD DC |  | Mo. BD                     | YTD BD |  |
| Alex             | 6        | 19     |  | 284                        | 1,328  |  |
| Arl              | 5        | 24     |  | 1,324                      | 8,138  |  |
| Fairfax-FC       | 14       | 63     |  | 158                        | 2,392  |  |
| Loudoun          | 8        | 29     |  | 208                        | 961    |  |
| PW               | 8        | 38     |  | 234                        | 811    |  |
| Other            | 56       | 157    |  | 1,037                      | 2,655  |  |
| Total            | 97       | 330    |  | 3,245                      | 16,285 |  |

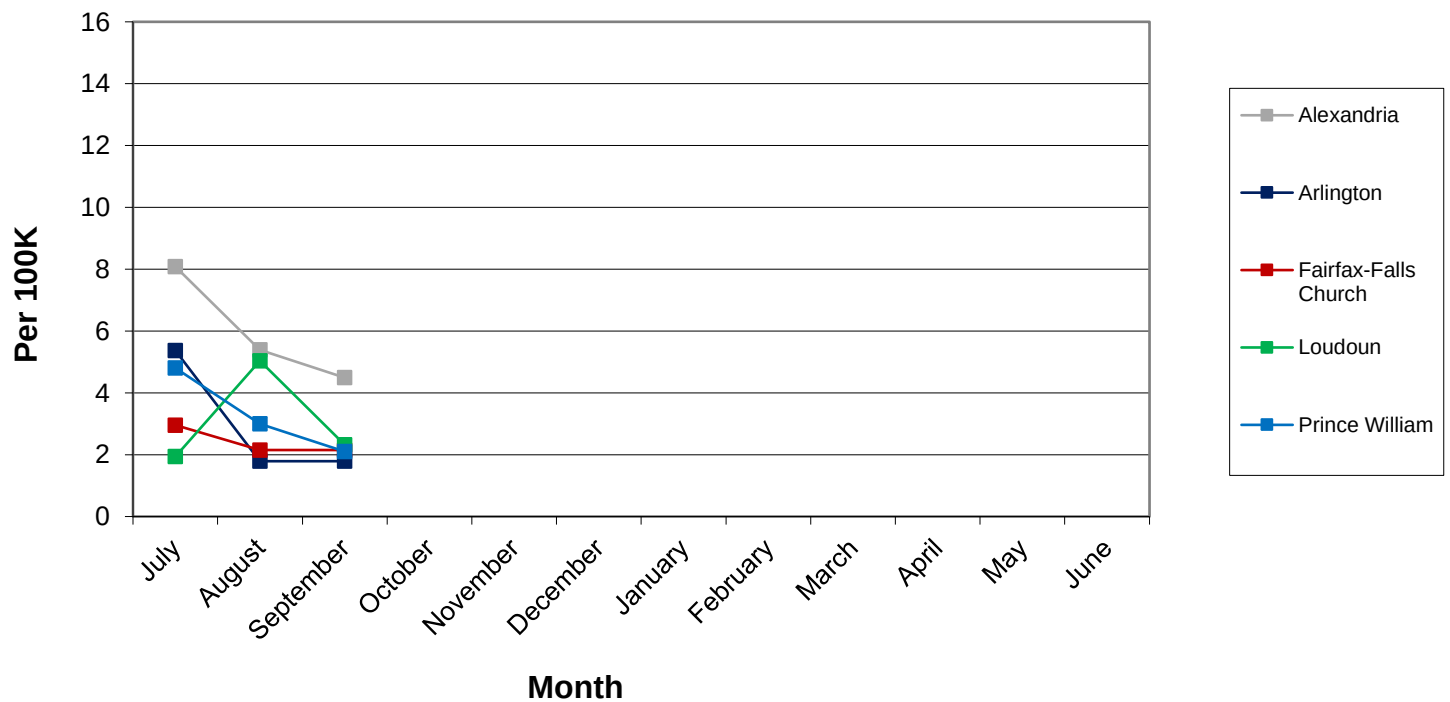


## FY 22 vs. FY21 DBHDS R2 UM Report - September 2021

### NVMHI Admissions by CSB Per 100K FY 21



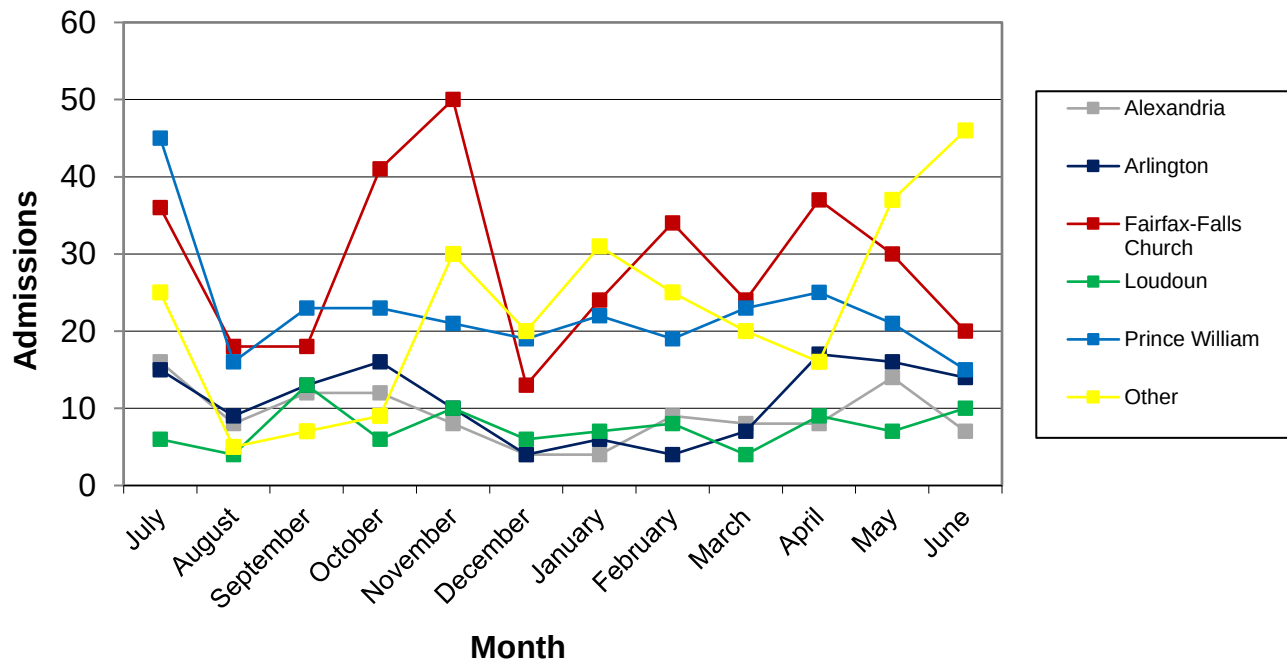
### NVMHI Admissions by CSB Per 100K FY 22



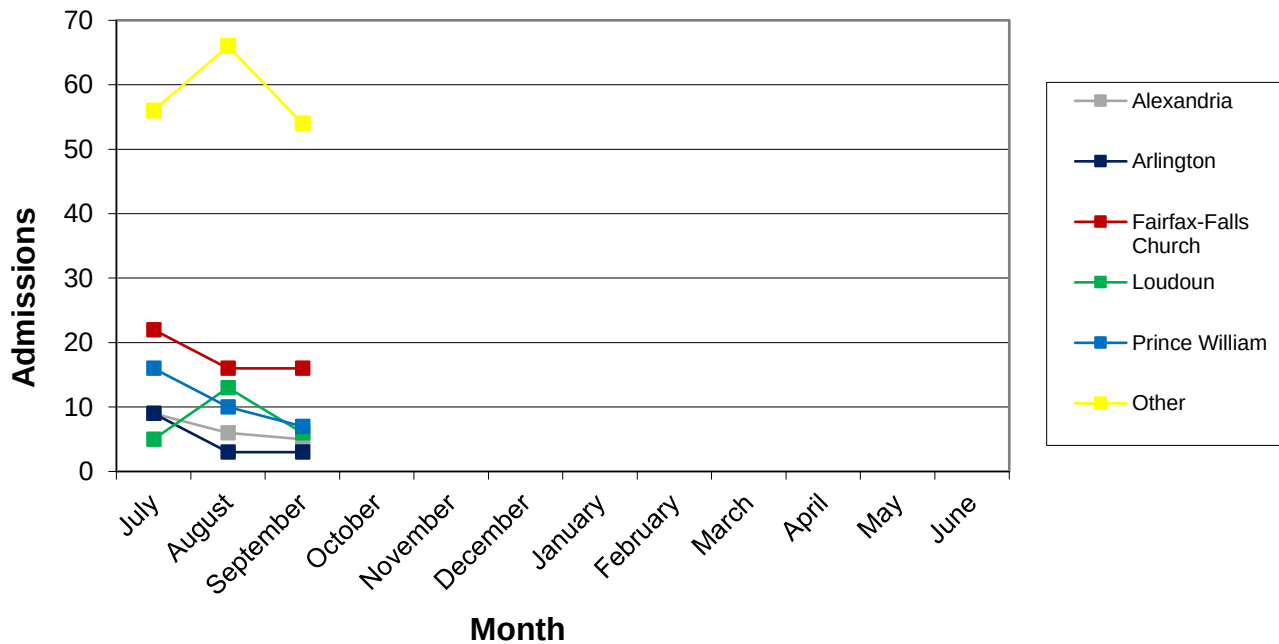


## FY22 vs. FY21 DBHDS R2 UM Report - September 2021

### NVMHI Admissions by CSB FY 21



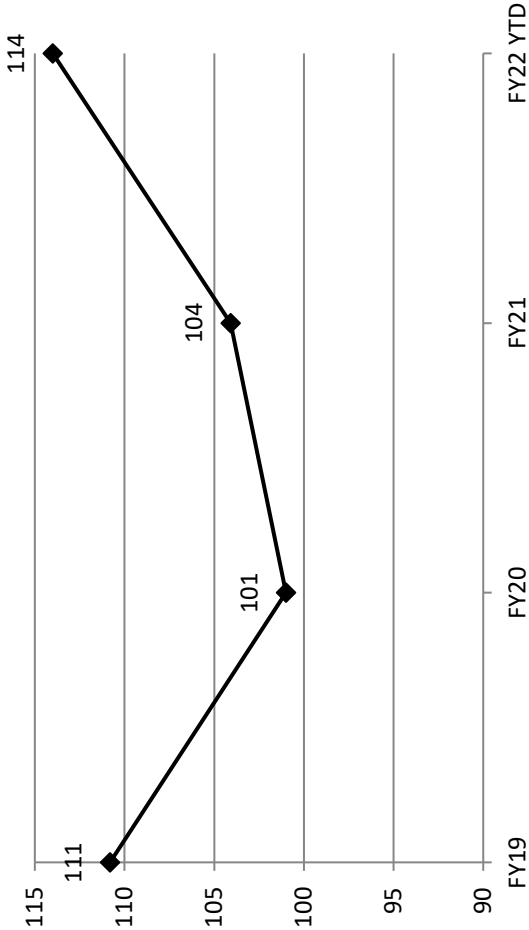
### NVMHI Admissions by CSB FY 22



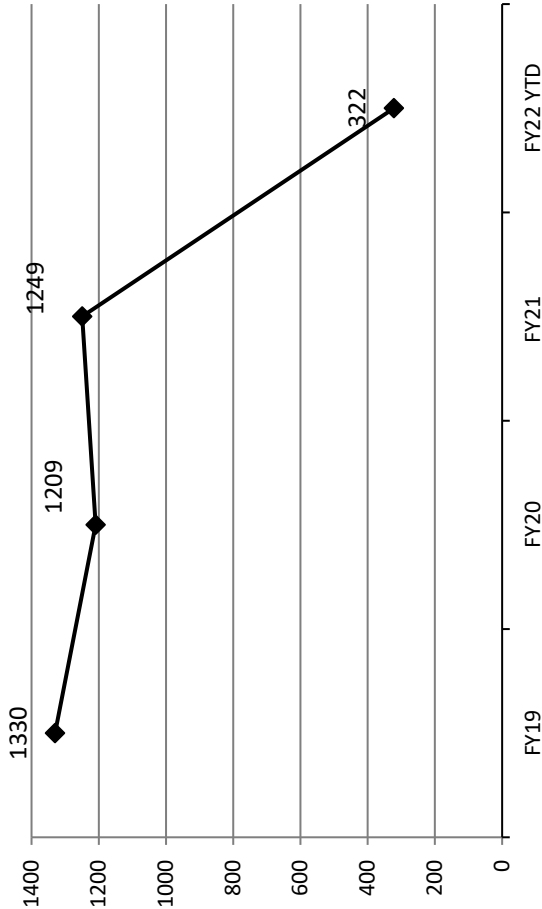


NVMIHI YOY Trends, September - 2021  
FY22

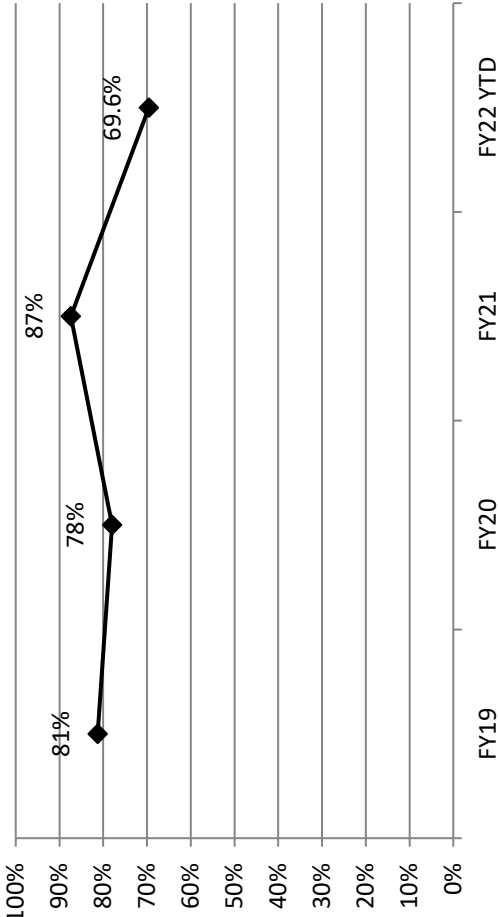
NVMIHI Average Monthly Admissions



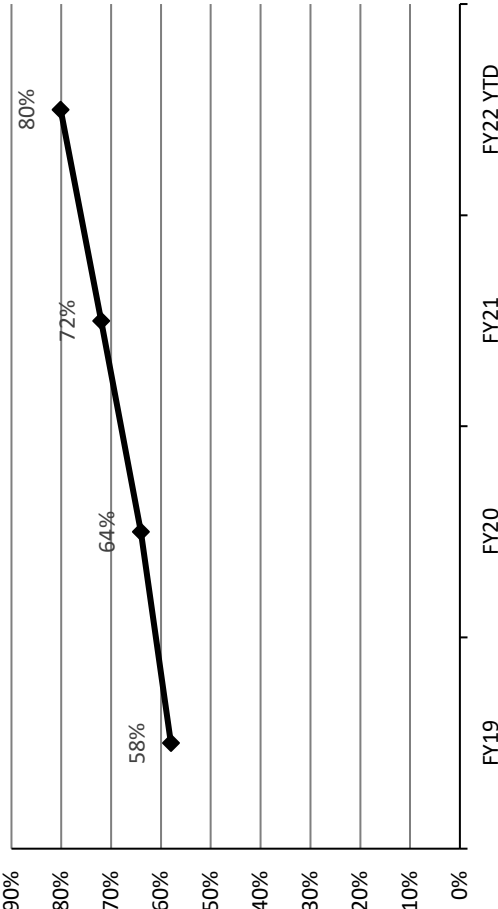
NVMIHI Admissions YOY



NVMIHI TDO Admission by %



NVMIHI Insured Admission by %



# Insured Admits to NVMHI

## FY22 - September 2021

|                          | FY 18 | FY 19 | FY 20 | FY 21<br>Sept | FY 21<br>Qtr 1 | FY 21<br>Oct | FY 21<br>Nov | FY 21<br>Dec | FY 21<br>Qtr 2 | FY 21<br>Jan | FY 21<br>Feb | FY 21<br>Mar | FY 21<br>Qtr 3 | FY21<br>Apr | FY21<br>May | FY21<br>June | FY21<br>Qtr 4 | FY22<br>July | FY 22<br>Aug | FY 22<br>Sept | FY 22<br>Qtr 1 |
|--------------------------|-------|-------|-------|---------------|----------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|----------------|-------------|-------------|--------------|---------------|--------------|--------------|---------------|----------------|
| Total insured admissions | 686   | 773   | 773   | 54            | 192            | 87           | 91           | 45           | 223            | 71           | 72           | 74           | 217            | 83          | 94          | 86           | 255           | 895          | 91           | 92            | 258            |
| Medicare                 | 268   | 259   | 239   | 22            | 60             | 26           | 28           | 15           | 69             | 18           | 19           | 18           | 55             | 14          | 31          | 25           | 64            | 254          | 24           | 33            | 87             |
| Medicaid                 | 145   | 226   | 301   | 22            | 84             | 41           | 42           | 18           | 101            | 36           | 36           | 34           | 106            | 47          | 46          | 45           | 137           | 429          | 53           | 47            | 131            |
| Commercial               | 273   | 287   | 233   | 10            | 48             | 20           | 21           | 12           | 53             | 17           | 17           | 22           | 56             | 22          | 17          | 16           | 54            | 212          | 14           | 12            | 40             |
| Total NVMHI admissions   | 1321  | 1330  | 1209  | 86            | 289            | 123          | 129          | 66           | 318            | 94           | 99           | 100          | 293            | 112         | 125         | 112          | 336           | 1249         | 117          | 114           | 322            |
| % insured                | 52%   | 58%   | 64%   | 63%           | 66%            | 71%          | 71%          | 68%          | 70%            | 76%          | 73%          | 74%          | 74%            | 74%         | 75%         | 77%          | 76%           | 72%          | 78%          | 81%           | 80%            |
| By CSB:                  |       |       |       |               |                |              |              |              |                |              |              |              |                |             |             |              |               |              |              |               |                |
| Alexandria               | 64    | 48    | 59    | 8             | 23             | 7            | 5            | 1            | 13             | 4            | 6            | 7            | 17             | 4           | 8           | 5            | 17            | 70           | 5            | 3             | 10             |
| Arlington                | 115   | 89    | 77    | 6             | 20             | 12           | 5            | 4            | 21             | 3            | 3            | 6            | 12             | 8           | 10          | 7            | 25            | 78           | 7            | 2             | 12             |
| Fairfax                  | 196   | 268   | 291   | 12            | 45             | 34           | 35           | 12           | 81             | 20           | 22           | 19           | 61             | 30          | 24          | 15           | 69            | 256          | 13           | 11            | 36             |
| Loudoun                  | 58    | 59    | 65    | 8             | 15             | 5            | 7            | 0            | 12             | 1            | 6            | 6            | 13             | 5           | 6           | 9            | 20            | 60           | 4            | 7             | 15             |
| Prince William           | 237   | 270   | 183   | 15            | 57             | 20           | 15           | 13           | 48             | 18           | 13           | 17           | 48             | 22          | 18          | 9            | 49            | 202          | 13           | 8             | 26             |
| Other                    | 16    | 39    | 98    | 5             | 32             | 9            | 24           | 15           | 48             | 25           | 22           | 19           | 66             | 14          | 28          | 41           | 83            | 229          | 49           | 61            | 159            |
| Total                    | 686   | 773   | 773   | 54            | 192            | 87           | 91           | 45           | 223            | 71           | 72           | 74           | 217            | 83          | 94          | 86           | 263           | 895          | 91           | 92            | 258            |

In September of 2021, 25 out of the 75 insured admissions had more than one form of insurance.

# R2 NVMHI 30-day Readmissions - September 2021 FY22

| NVMHI 30-Day Readmission FY22<br>(based on August Discharges) |                               |                                                                               |                                                                                            |                                  |                                    |                                                                        |                                               |                                    |                         | NVMHI Admissions per pop size |                   |                        |  |
|---------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------|------------------------------------|------------------------------------------------------------------------|-----------------------------------------------|------------------------------------|-------------------------|-------------------------------|-------------------|------------------------|--|
| CSB                                                           | NVMHI<br>August<br>Discharges | 30-Day<br>Readmits<br>from August<br>Discharges<br>(September<br>Readmission) | R2 30-day<br>Readmission %<br>from August<br>Discharges<br>(September<br>Readmission Rate) | September<br>Readmit per<br>100K | NVMHI YTD<br>Average<br>Discharges | 30-Day<br>Readmits<br>Average<br>based on<br>prior month<br>discharges | R2 YTD 30-<br>Day<br>Readmission<br>Average % | YTD Readmit<br>Average per<br>100K | September<br>Admissions | YTD Admissions                | Adult Pop<br>Size | Admissions<br>per 100K |  |
| Alexandria                                                    | 7                             | 0                                                                             | 0.0%                                                                                       | 0.00                             | 9                                  | 1                                                                      | 10.7%                                         | 0.90                               | 5                       | 20                            | 111,341           | 4.49                   |  |
| Arlington                                                     | 7                             | 0                                                                             | 0.0%                                                                                       | 0.00                             | 11                                 | 0                                                                      | 0.0%                                          | 0.00                               | 3                       | 15                            | 167,606           | 1.79                   |  |
| Fairfax                                                       | 17                            | 1                                                                             | 5.9%                                                                                       | 0.13                             | 24                                 | 2.3                                                                    | 9.9%                                          | 0.31                               | 16                      | 54                            | 743,787           | 2.15                   |  |
| Loudoun                                                       | 8                             | 1                                                                             | 12.5%                                                                                      | 0.39                             | 10                                 | 1.3                                                                    | 13.8%                                         | 0.52                               | 6                       | 24                            | 258,122           | 2.32                   |  |
| Prince William                                                | 13                            | 0                                                                             | 0.0%                                                                                       | 0.00                             | 16                                 | 2.3                                                                    | 14.3%                                         | 0.70                               | 7                       | 33                            | 333,150           | 2.10                   |  |
| TOTAL:                                                        | 52                            | 2                                                                             | 3.8%                                                                                       | 0.12                             | 14                                 | 1.4                                                                    | 10.0%                                         | 0.09                               | 37                      | 146                           | 1,614,006         | 2.29                   |  |

June discharges that were readmitted in July are included in this calculation as they are FY22 readmissions.

Discharges from prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

| LIPOS Extended Length of Stay and Readmission - FY22 |                       |           |            |            |            |                 |                 |                |                           |                 |  |
|------------------------------------------------------|-----------------------|-----------|------------|------------|------------|-----------------|-----------------|----------------|---------------------------|-----------------|--|
| CSB                                                  | Number of individuals |           |            |            |            |                 |                 | CSB            | # of individuals FY22 YTD |                 |  |
|                                                      | 6-7 days              | 8-11 days | 12-14 days | 15-17 days | 18-20 days | 21 or more days | TOTAL > 12 days |                | More than once            | More than twice |  |
| Alexandria                                           | 2                     | 1         | 2          | 1          | 0          | 1               | 4               | Alexandria     | 0                         | 0               |  |
| Arlington                                            | 1                     | 0         | 2          | 0          | 0          | 0               | 2               | Arlington      | 0                         | 0               |  |
| Fairfax                                              | 4                     | 9         | 6          | 2          | 3          | 3               | 14              | Fairfax        | 4                         | 0               |  |
| Loudoun                                              | 0                     | 1         | 0          | 0          | 1          | 1               | 2               | Loudoun        | 0                         | 0               |  |
| Prince William                                       | 0                     | 1         | 1          | 0          | 0          | 2               | 3               | Prince William | 0                         | 0               |  |
| TOTAL:                                               | 7                     | 12        | 11         | 3          | 4          | 7               | 25              | TOTAL:         | 4                         | 0               |  |

DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY22 1st Quarter)  
September 30, 2021

| Barriers Identified |                     |                       |             |                         |                                             |         |
|---------------------|---------------------|-----------------------|-------------|-------------------------|---------------------------------------------|---------|
| # on EBL            | No willing provider | Guardianship Barriers | NGRI Status | Awaiting Discharge Date | Awaiting completion of CSB DC Planning Task | Unknown |
| Alexandria          | 1                   | 0                     | 0           | 0                       | 0                                           | 0       |
| Arlington           | 2                   | 0                     | 2           | 0                       | 0                                           | 0       |
| Fairfax             | 14                  | 2                     | 5           | 1                       | 0                                           | 1       |
| Loudoun             | 3                   | 0                     | 2           | 0                       | 0                                           | 0       |
| Prince William      | 6                   | 0                     | 3           | 0                       | 0                                           | 1       |
| Totals              | 26                  | 2                     | 12          | 1                       | 0                                           | 2       |

Examples of "other": Court limitations (1), Family Resistant to Discharge (1)

**Key:**  
**ALF/Supervised** - Assisted Living Facility or Supervised (including Supervised Transitional)  
**\*GH** - Group Home (includes ID and MH) - 3 need ID Group Home  
**SNF/NH** - Skilled Nursing Facility/Nursing Home  
**PSH** - Permanent Supported Housing  
**ICRT** - Intensive Community Residential Tx  
**IL** - Independent Living (to include shelter, hotels, family homes, etc)  
**Other Needed** - "24/7 Residential" (2)  
**Other Discharged To** - Memory Care (1)

| Identified Level of Placements Needed |     |        |     |      |    |       |
|---------------------------------------|-----|--------|-----|------|----|-------|
| ALF/Sup                               | *GH | SNF/NH | PSH | ICRT | IL | Other |
| Alexandria                            | 0   | 1      | 0   | 0    | 0  | 0     |
| Arlington                             | 0   | 1      | 1   | 0    | 0  | 0     |
| Fairfax                               | 5   | 2      | 0   | 4    | 0  | 2     |
| Loudoun                               | 1   | 1      | 0   | 1    | 0  | 0     |
| Prince William                        | 0   | 2      | 2   | 2    | 0  | 0     |
| Total                                 | 6   | 7      | 3   | 7    | 0  | 2     |

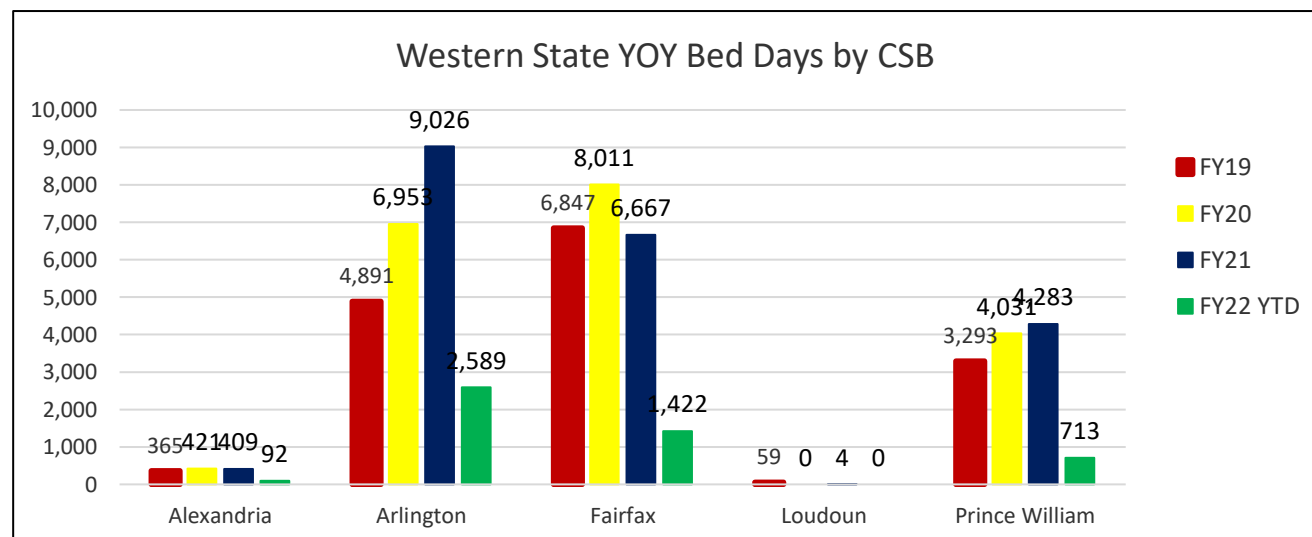
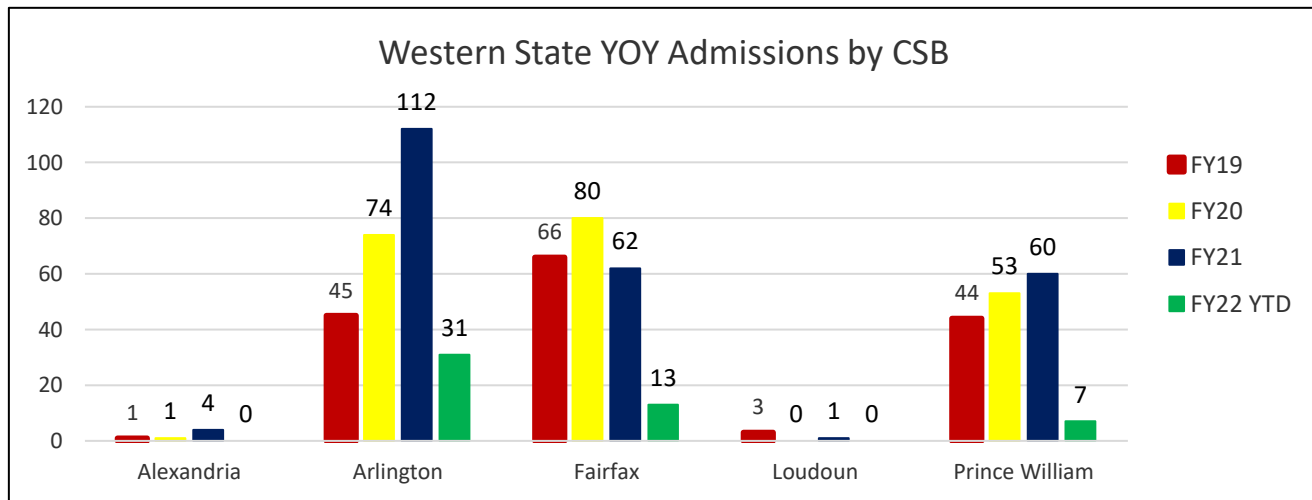
| Discharged from EBL:      |             |             |             |             |      |                   |
|---------------------------|-------------|-------------|-------------|-------------|------|-------------------|
| Discharges from EBL FY21: | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | FYTD | ALF/Supvsd Living |
| Alexandria                | 1           |             |             |             | 1    | 0                 |
| Arlington                 | 4           |             |             |             | 4    | 1                 |
| Fairfax                   | 5           |             |             |             | 5    | 3                 |
| Loudoun                   | 1           |             |             |             | 1    | 1                 |
| Prince William            | 4           |             |             |             | 4    | 1                 |
| Total                     | 15          | 0           | 0           | 0           | 15   | 6                 |

| Individual Discharged To (1st Quarter): |        |     |      |    |       |  |
|-----------------------------------------|--------|-----|------|----|-------|--|
|                                         | SNF/NH | PSH | ICRT | IL | Other |  |
| Alexandria                              | 0      | 1   | 0    | 0  | 0     |  |
| Arlington                               | 0      | 0   | 1    | 1  | 0     |  |
| Fairfax                                 | 0      | 0   | 0    | 0  | 1     |  |
| Loudoun                                 | 0      | 0   | 0    | 0  | 0     |  |
| Prince William                          | 0      | 0   | 2    | 0  | 0     |  |
| Total                                   | 0      | 1   | 3    | 1  | 1     |  |

## Western State Hospitalizations for Adults (primarily forensic) FY22

FY 2022: July - September, Q1

| CSB            | Admissions |           | Discharges |           | Bed Days     |              |
|----------------|------------|-----------|------------|-----------|--------------|--------------|
|                | September  | YTD       | September  | YTD       | September    | YTD          |
| Alexandria     | 0          | 0         | 0          | 0         | 30           | 92           |
| Arlington      | 12         | 31        | 10         | 34        | 858          | 2,589        |
| Fairfax        | 5          | 13        | 6          | 16        | 463          | 1,422        |
| Loudoun        | 0          | 0         | 0          | 0         | 0            | 0            |
| Prince William | 1          | 7         | 4          | 12        | 176          | 713          |
| <b>Total</b>   | <b>18</b>  | <b>51</b> | <b>20</b>  | <b>62</b> | <b>1,527</b> | <b>4,816</b> |



Older Adults FY22, 1st Quarter (ending 9/30/21)

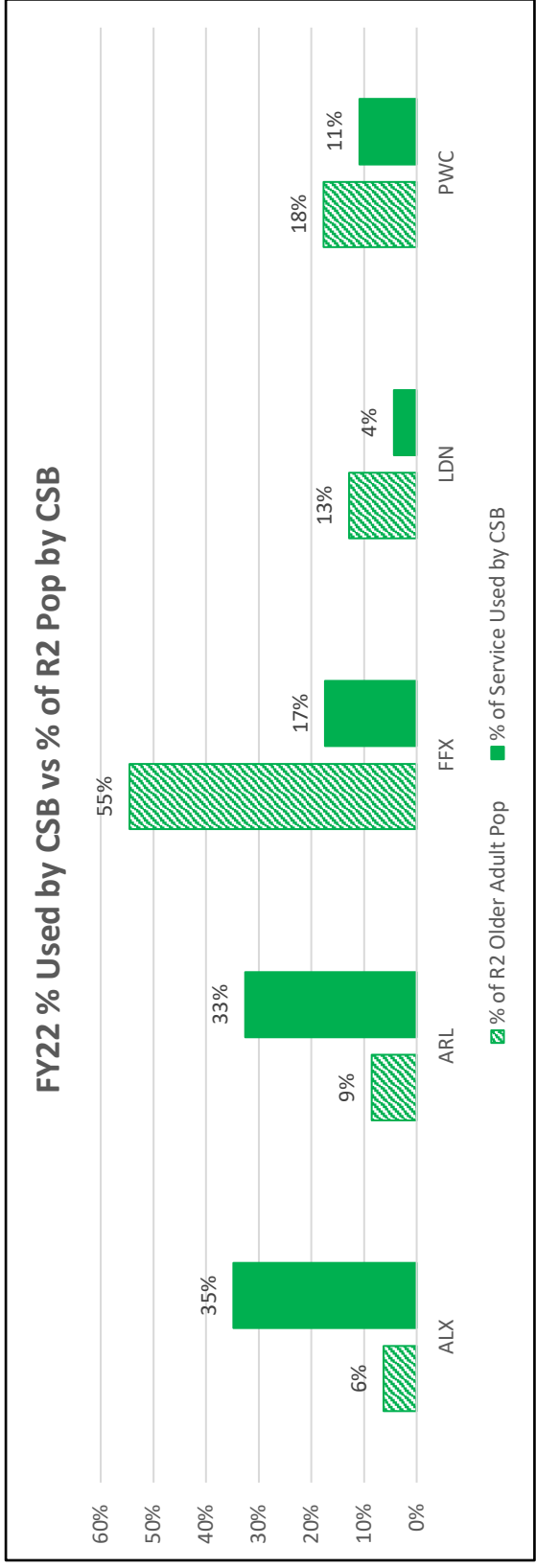
Piedmont Hospital and Extraordinary Barriers List, EBL September 30, 2021

| CSB        | FY22 Piedmont Geriatric Hospital |                 |                        |                 |       |     |                |              |                    |
|------------|----------------------------------|-----------------|------------------------|-----------------|-------|-----|----------------|--------------|--------------------|
|            | 1st Quarter Admissions           | Admissions FYTD | 1st Quarter Discharges | Discharges FYTD | RFD * | EBL | Current Census | Census/ 100K | % of Census on EBL |
|            |                                  |                 |                        |                 |       |     |                |              |                    |
| Alexandria | 0                                | 0               | 1                      | 1               | 0     | 0   | 1              | 5            | 0%                 |
| Arlington  | 2                                | 2               | 2                      | 2               | 0     | 0   | 3              | 11           | 0%                 |
| Fairfax    | 0                                | 0               | 2                      | 2               | 1     | 1   | 2              | 1            | 50%                |
| Loudoun    | 2                                | 2               | 3                      | 3               | 1     | 1   | 2              | 5            | 50%                |
| PWC        | 1                                | 1               | 1                      | 1               | 1     | 1   | 2              | 4            | 50%                |
| Total      | 5                                | 5               | 9                      | 9               | 3     | 3   | 10             | 3            | 30%                |

\*RFD = Referred For Discharge

Regional Older Adult Facilities and Treatment Program, RAFT

|            |                                             |                         | 1st Quarter FY22 RAFT Admissions |    | FY 2022 RAFT Admissions YTD |    |              |                                 | Current RAFT Census |    |              |              |                                   | RAFT Clients Requiring Psychiatric Hospitalization under LIPOS or at a State Facility - YTD |                |                |                |  |
|------------|---------------------------------------------|-------------------------|----------------------------------|----|-----------------------------|----|--------------|---------------------------------|---------------------|----|--------------|--------------|-----------------------------------|---------------------------------------------------------------------------------------------|----------------|----------------|----------------|--|
|            |                                             |                         | ALF                              | NH | ALF                         | NH | Total Admits | Total # d/c from State Hospital | ALF                 | NH | Total Census | Census/ 100K | Total # d/c from State Hospital** | Clients Hospitalized                                                                        | % Hospitalized | Total Episodes | Total Bed Days |  |
| CSB        | Older Adult Pop Based on 2019 Weldon Cooper | % of R2 Older Adult Pop |                                  |    |                             |    |              |                                 |                     |    |              |              |                                   |                                                                                             |                |                |                |  |
| Alexandria | 19,395                                      | 6%                      | 1                                | 0  | 1                           | 0  | 1            | 1                               | 9                   | 7  | 16           | 82           | 9                                 | 1                                                                                           | 2%             | 1              | 92             |  |
| Arlington  | 26,282                                      | 9%                      | 0                                | 0  | 0                           | 0  | 0            | 0                               | 4                   | 11 | 15           | 57           | 6                                 | 0                                                                                           | 0%             | 0              | 0              |  |
| Fairfax    | 166,009                                     | 54%                     | 0                                | 0  | 0                           | 0  | 0            | 0                               | 5                   | 3  | 8            | 5            | 5                                 | 0                                                                                           | 0%             | 0              | 0              |  |
| Loudoun    | 40,150                                      | 13%                     | 0                                | 0  | 0                           | 0  | 0            | 0                               | 2                   | 0  | 2            | 5            | 2                                 | 0                                                                                           | 0%             | 0              | 0              |  |
| PWC        | 54,485                                      | 18%                     | 0                                | 0  | 0                           | 0  | 0            | 0                               | 3                   | 2  | 5            | 9            | 3                                 | 0                                                                                           | 0%             | 0              | 0              |  |
| Total      | 306,321                                     | 100%                    | 1                                | 0  | 1                           | 0  | 1            | 1                               | 23                  | 23 | 46           | 15           | 25                                | 1                                                                                           | 2%             | 1              | 92             |  |



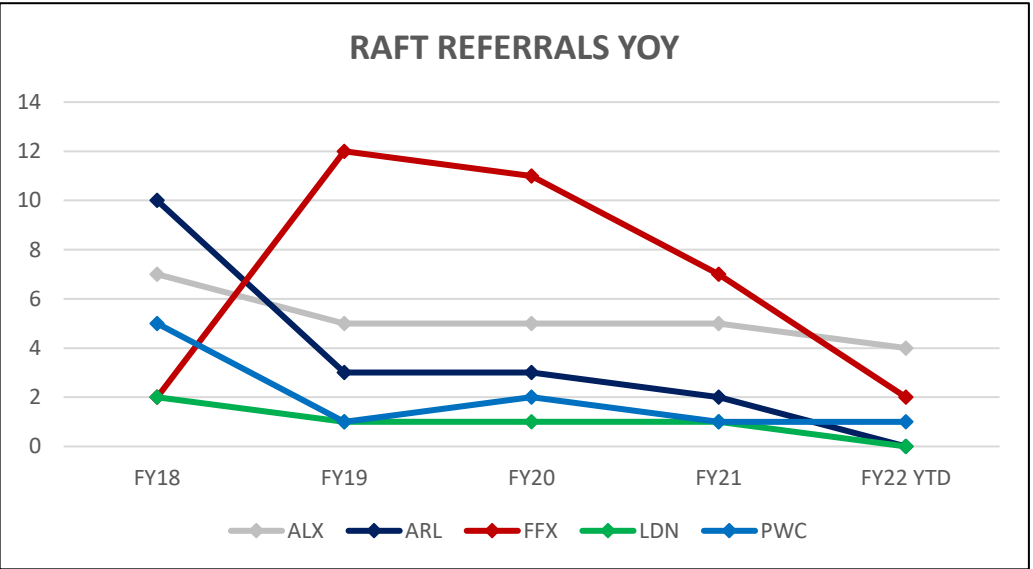
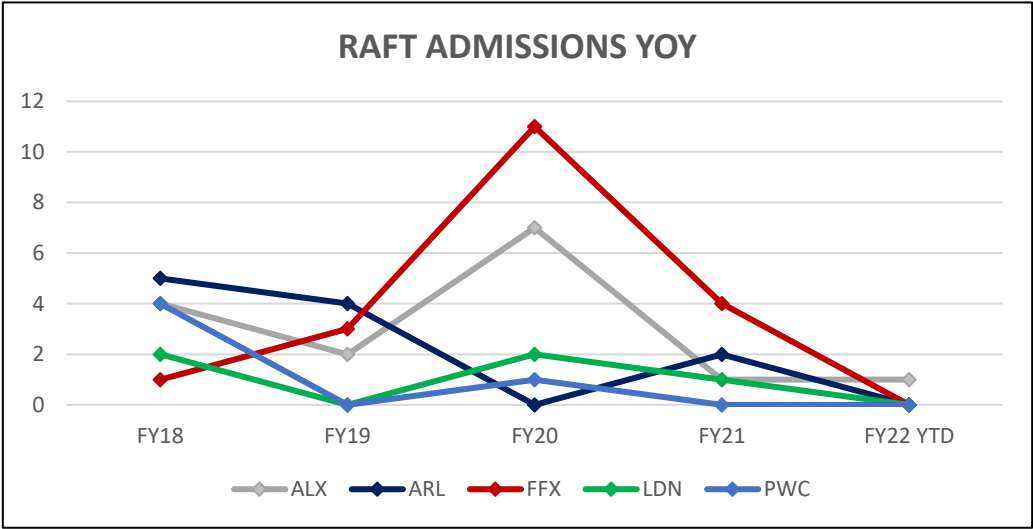
| Piedmont EBL Level of Care Needed |    |        | Piedmont EBL Extraordinary Barrier         |                       |                                  |         |
|-----------------------------------|----|--------|--------------------------------------------|-----------------------|----------------------------------|---------|
| ALF                               | NH | *Other | No barrier - recent RFD or pending dc date | Awaiting Guardianship | No willing provider/no placement | **Other |
| 0                                 | 0  | 0      | 0                                          | 0                     | 0                                | 0       |
| 0                                 | 0  | 0      | 0                                          | 0                     | 0                                | 0       |
| 0                                 | 0  | 1      | 0                                          | 0                     | 0                                | 1       |
| 1                                 | 0  | 0      | 0                                          | 1                     | 0                                | 0       |
| 1                                 | 0  | 0      | 0                                          | 0                     | 0                                | 1       |
| 2                                 | 0  | 1      | 0                                          | 1                     | 0                                | 2       |

\*Other - 1 needing ALF Memory Care. \*\*Other - 1 Fairfax is Unknown, 1 Prince William is NGRI

| Community Placement Wait List; Receiving RAFT Services |    |     |       | Reason for Referral |                    |       |
|--------------------------------------------------------|----|-----|-------|---------------------|--------------------|-------|
| CSB                                                    | NH | ALF | Total | Hospital Diversion  | Hospital Step-Down | Other |
| Alexandria                                             | 2  | 1   | 3     | 2                   | 1                  | 0     |
| Arlington                                              | 0  | 0   | 0     | 0                   | 0                  | 0     |
| Fairfax                                                | 3  | 3   | 6     | 6                   | 0                  | 0     |
| Loudoun                                                | 0  | 0   | 0     | 0                   | 0                  | 0     |
| PWC                                                    | 0  | 1   | 1     | 1                   | 0                  | 0     |
| Internal*                                              | 0  | 0   | 0     | 0                   | 0                  | 0     |
| Total                                                  | 5  | 5   | 10    | 9                   | 1                  | 0     |

\*Internal = the referral has come directly from a contracted RAFT ALF or NH.

Older Adults FY22, 1st Quarter



\* Referrals may be carried over from one year to the next

## DAP Funded RAFT Expansion; FY18 New Grant Award

| FY22 RAFT Expansion Data to Increase Community Capacity                                          |                     |    |    |    |      |
|--------------------------------------------------------------------------------------------------|---------------------|----|----|----|------|
| Measures                                                                                         | Q1                  | Q2 | Q3 | Q4 | FYTD |
| Individuals discharged from Piedmont to RAFT with new DAP/Raft ALF funds, 4 required             | 4(IT, CAS, AW Okim) |    |    |    | 4    |
| Number of Community Trainings                                                                    | 4                   |    |    |    | 4    |
| Number of Individuals Trained in Community                                                       | 309                 |    |    |    | 309  |
| Consultation Hours with Community Providers                                                      | 82                  |    |    |    | 82   |
| Number of NF RAFT Contract Providers                                                             | 7                   |    |    |    | 7    |
| Number Of ALF RAFT Contract Providers                                                            | 9                   |    |    |    | 9    |
| Number of Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events) | 0                   |    |    |    | 0    |
| Number of Individuals Receiving Supportive Services Funding                                      | 13                  |    |    |    | 13   |
| Number of Individuals Receiving Medication & CoPay Funding                                       | 10                  |    |    |    | 10   |

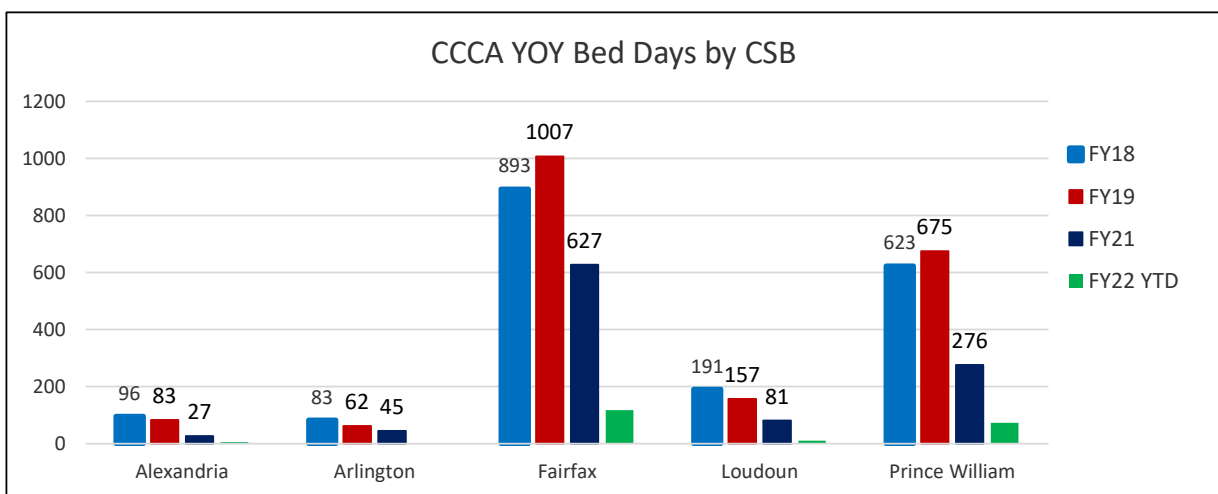
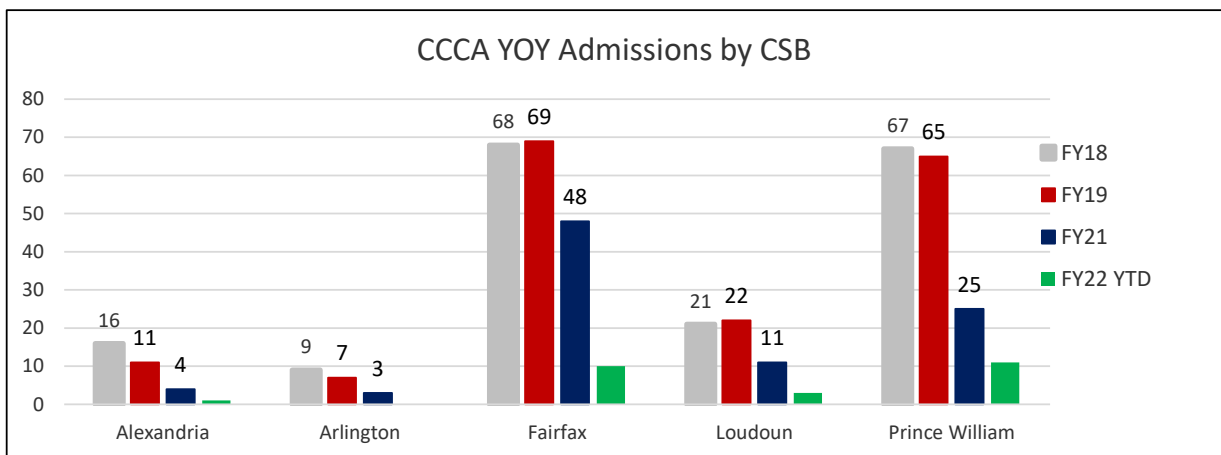
|                                     |                                                                                                                                                                                           |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current NF RAFT Contract Providers  | Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Envoy of Alexandria, Envoy of Woodbridge, Fairfax Nursing and Rehab, Regency of Arlington        |
| Current ALF RAFT Contract Providers | Atria Senior Living, Avalon Homes, Aurora Home, Birmingham Green - District Home, Lansdowne Heights, Tribute at One Loudoun, Tribute at The Glen Woodbridge, Home Elder Care, The Beverly |



# Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY22

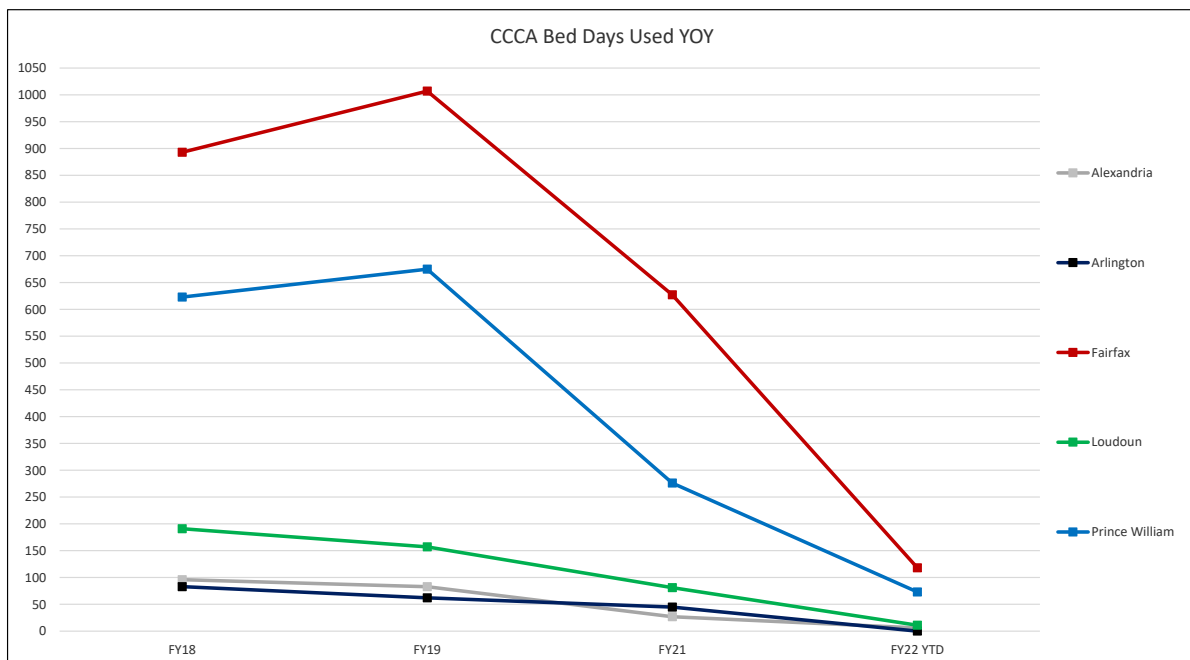
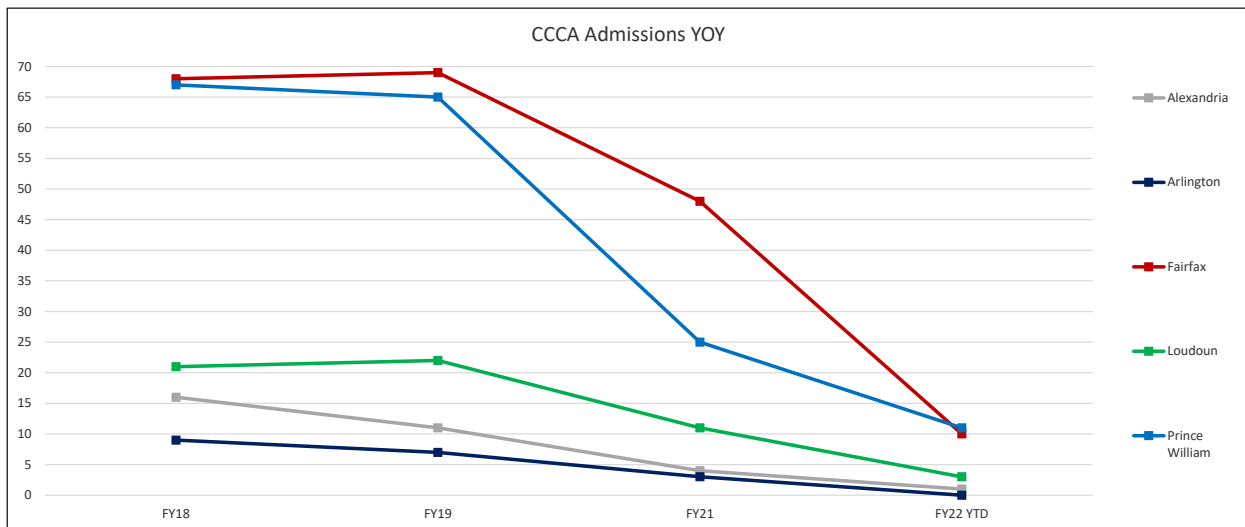
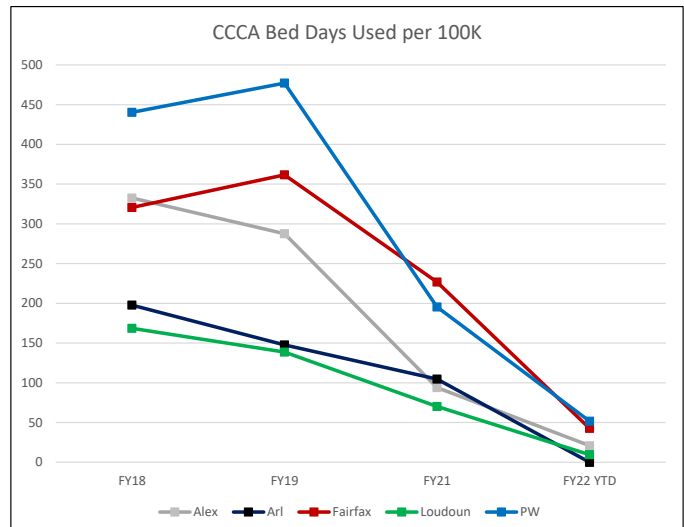
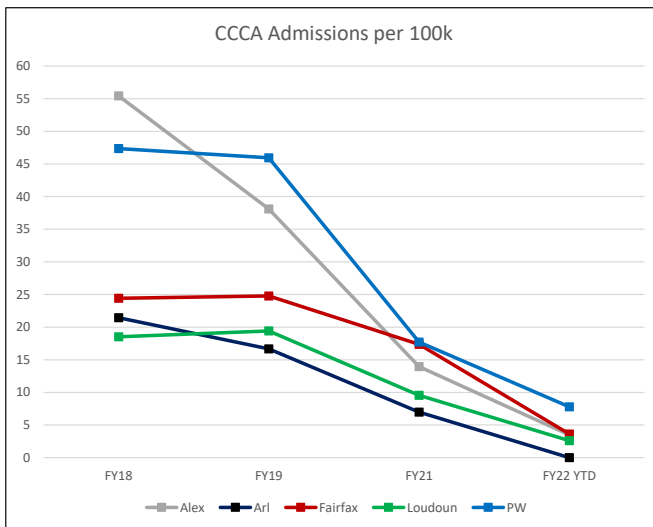
FY 2022: YTD

| CSB            | Admissions |           | Discharges |           | Bed Days   |            |
|----------------|------------|-----------|------------|-----------|------------|------------|
|                | September  | YTD       | September  | YTD       | September  | YTD        |
| Alexandria     | 1          | 1         | 1          | 1         | 6          | 6          |
| Arlington      | 0          | 0         | 0          | 0         | 0          | 0          |
| Fairfax        | 4          | 10        | 3          | 9         | 56         | 118        |
| Loudoun        | 2          | 3         | 2          | 3         | 7          | 11         |
| Prince William | 9          | 11        | 7          | 8         | 62         | 73         |
| <b>Total</b>   | <b>16</b>  | <b>25</b> | <b>13</b>  | <b>21</b> | <b>131</b> | <b>208</b> |



FY20 data is not included as data is not yet available from DBHDS.

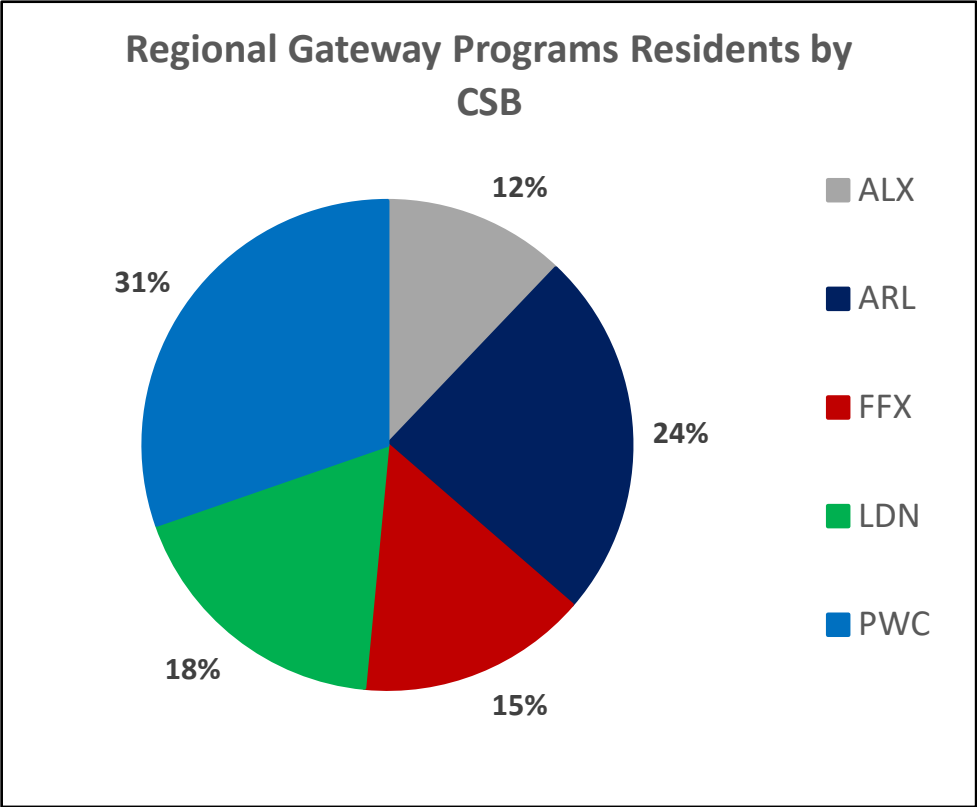
# Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY22



FY20 data is not included as data is not available.

FY22 1st Quarter DAP Summary Report

| Discharge Assistance Program                                 | FY22<br>Annual Plan | FY22<br>Actuals 1st<br>Quarter | FY23<br>Annual Plan |
|--------------------------------------------------------------|---------------------|--------------------------------|---------------------|
| <b>FY21 DBHDS Award</b>                                      | <b>\$ 6,626,626</b> |                                | <b>\$ 6,626,626</b> |
| Discharge Assistance Funds (DAF)                             | \$46,000            | \$11,036                       | \$46,000            |
| <b>Individual Discharge Assistance Program Plans (IDAPP)</b> |                     |                                |                     |
| Alexandria (ALX)                                             | \$101,348           | \$25,234                       | \$101,348           |
| Arlington (ARL)                                              | \$489,551           | \$21,138                       | \$489,551           |
| Fairfax-Falls Church (FFX)                                   | \$1,303,217         | \$224,544                      | \$1,303,217         |
| Loudoun (LDN)                                                | \$333,265           | \$75,983                       | \$333,265           |
| Prince William (PWC)                                         | \$520,577           | \$154,025                      | \$523,105           |
| Intensive Crisis Residential Treatment (ICRT), 16 beds       | \$1,303,020         | \$328,433                      | \$1,303,020         |
| ICRT Stepdown/Supervised Residential Treatment, 20 beds      | \$896,000           | \$186,565                      | \$896,000           |
| RAFT Expansion Project (Quota Money)                         | \$500,000           | \$102,056                      | \$500,000           |
| Regional Management Fee                                      | \$331,331           | \$331,331                      | \$331,331           |
| <b>Totals</b>                                                | <b>\$5,824,309</b>  | <b>\$1,460,345</b>             | <b>\$5,826,836</b>  |
| <b>Current Balance</b>                                       | <b>\$802,317</b>    | <b>\$5,166,281</b>             | <b>\$799,790</b>    |
| <b>% of Use/Obligated of Initial Award</b>                   |                     | <b>22%</b>                     | <b>88%</b>          |



| Regional Program (Gateway) Outcomes - Q1 - as of 9/30/21                                                               |                                                             |       |                                          |       |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------|------------------------------------------|-------|
|                                                                                                                        | ICRT<br>(16 beds - 3 current vacacnies,<br>so census of 13) |       | ICRT<br>Stepdown/Supervised<br>(20 beds) |       |
| Number of individuals employed, volunteering, or otherwise engaged in structured daytime activity outside of the home* | 0                                                           | 0.0%  | 5                                        | 25.0% |
| Number of individuals working to improve their physical health and fitness status                                      | 10                                                          | 61.5% | 8                                        | 40.0% |
| Number of individuals receiving primary healthcare                                                                     | 12                                                          | 92.3% | 19                                       | 95.0% |
| Number of individuals stable at current level of care                                                                  | 12                                                          | 92.3% | 17                                       | 85.0% |
| Number of individuals transitioning into program**                                                                     | 4                                                           |       | 0                                        |       |

\*This is typically higher in the absence of a pandemic.

\*\*Two individuals are NGRI, and are doing consecutive 48-hour passes at the ICRTs; they are counted in the outcome measures, but are also still transitioning. Two additional individuals are in the process of admitting to the program from NVMHI. There is one additional bed vacant and a candidate will be identified.

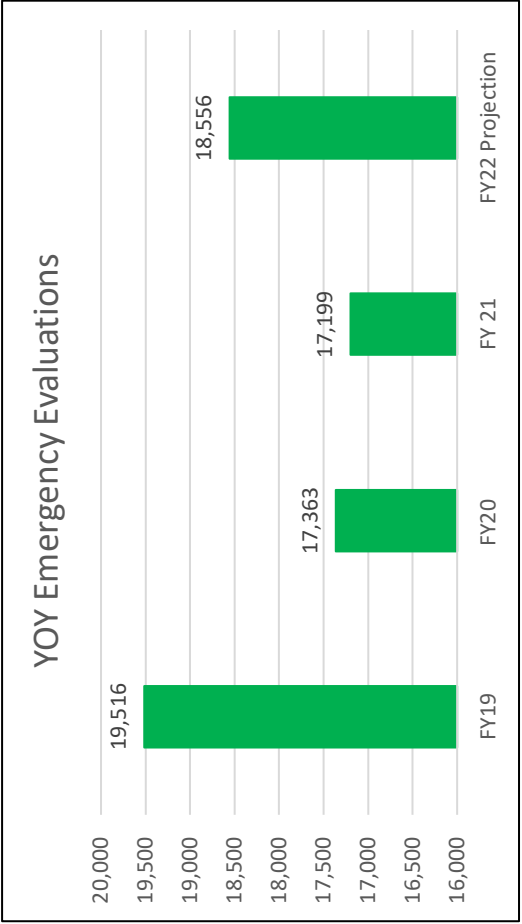
| Regional Program (Gateway) Outcomes - YTD                 |     |       |     |      |
|-----------------------------------------------------------|-----|-------|-----|------|
| Bed Day Utilization (YTD)                                 | 80% |       | 99% |      |
| Number of individuals transitioned to lower level of care | 6   | 38%   | 1   | 5%   |
| Number of individuals psychiatrically hospitalized        | 2   | 12.5% | 1   | 5.0% |
| Number of new admissions                                  | 3   |       | 9   |      |
| Number of planned discharges                              | 6   |       | 1   |      |
| Number of unplanned discharges                            | 1   |       | 0   |      |

| Plans and Psychiatric Hospitalizations by CSB |                                |                                |                                                                      | Transfers by CSB YTD                             |                                                |                                              |                                            |                                                  |                                                |                                              |                                               |
|-----------------------------------------------|--------------------------------|--------------------------------|----------------------------------------------------------------------|--------------------------------------------------|------------------------------------------------|----------------------------------------------|--------------------------------------------|--------------------------------------------------|------------------------------------------------|----------------------------------------------|-----------------------------------------------|
|                                               | Total<br>On-<br>going<br>Plans | Total<br>One-<br>time<br>Plans | Q1 Total<br>individuals on<br>DAP<br>hospitalized<br>psychiatrically | FY22<br>Total IDAPP<br>Transfers<br>OUT<br>of R2 | FY21<br>Funding<br>Transferred<br>OUT<br>of R2 | FY21<br>Total IDAPP<br>Transfers IN<br>to R2 | FY21<br>Funding<br>Transferred IN<br>to R2 | FY22<br>Total IDAPP<br>Transfers<br>OUT<br>of R2 | FY22<br>Funding<br>Transferred<br>OUT<br>of R2 | FY22<br>Total IDAPP<br>Transfers IN<br>to R2 | FY22<br>Funding<br>Transferred<br>IN<br>to R2 |
| Alexandria                                    | 3                              | 1                              | 0                                                                    | 0                                                | \$19,803                                       | 0                                            | \$0                                        | 0                                                | \$0                                            | 0                                            | \$0                                           |
| Arlington                                     | 19                             | 1                              | 0                                                                    | 0                                                | \$22,064                                       | 0                                            | \$0                                        | 0                                                | \$0                                            | 0                                            | \$0                                           |
| Fairfax - Falls Church                        | 28                             | 11                             | 1                                                                    | 0                                                | \$0                                            | 0                                            | \$0                                        | 0                                                | \$0                                            | 0                                            | \$0                                           |
| Loudoun                                       | 7                              | 1                              | 2                                                                    | 0                                                | \$0                                            | 1                                            | \$7,431                                    | 0                                                | \$0                                            | 0                                            | \$0                                           |
| Prince William                                | 13                             | 4                              | 3                                                                    | 0                                                | \$183,277                                      | 0                                            | \$0                                        | 0                                                | \$0                                            | 0                                            | \$0                                           |
| TOTAL:                                        | 70                             | 18                             | 6                                                                    | 0                                                | \$225,144                                      | 1                                            | \$7,431                                    | 0                                                | \$0                                            | 0                                            | \$0                                           |
|                                               |                                |                                | Warrant<br>Changes                                                   | FY21<br>Annualized<br>DAP Plan<br>Reduction      | \$225,144                                      | FY21<br>Annualized<br>DAP Plan<br>Increase   | \$7,431                                    | FY22<br>Annualized<br>DAP Plan<br>Reduction      | \$0                                            | FY22<br>Annualized<br>DAP Plan<br>Increase   | \$0                                           |

Note - These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.

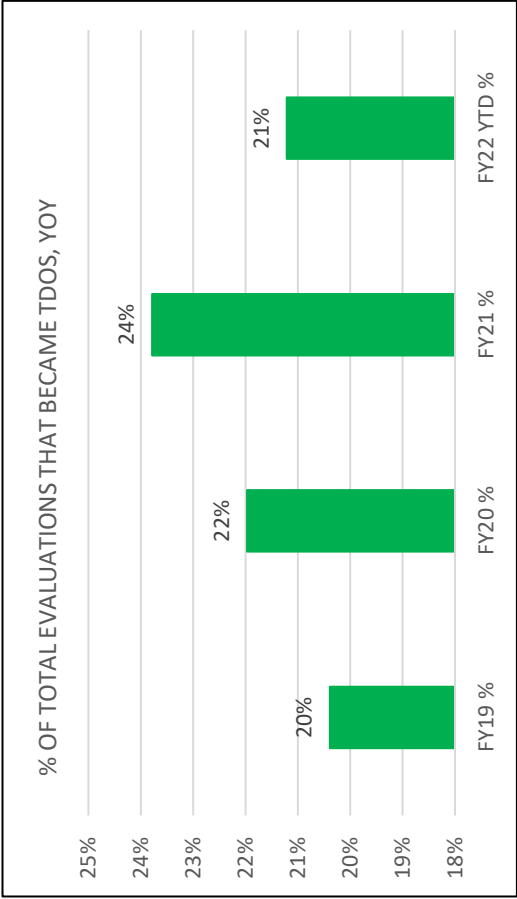
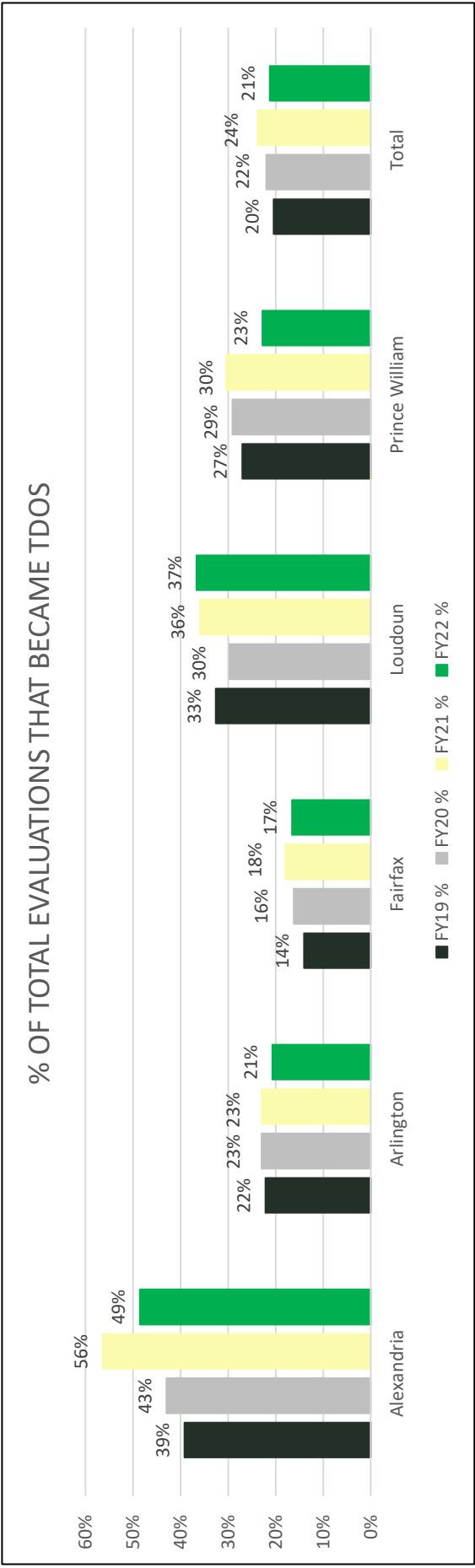
Evaluations and TDOS YOY - September 2021  
FY22

| Emergency Evaluations |        |        |        |        |          |                   |                   |                   |                   |
|-----------------------|--------|--------|--------|--------|----------|-------------------|-------------------|-------------------|-------------------|
| Emergency Evaluations | FY18   | FY19   | FY20   | FY 21  | FY22 YTD | %= / - FY18- FY19 | %= / - FY19- FY20 | %= / - FY20- FY21 | %= / - FY21- FY22 |
| July                  | 1,442  | 1,446  | 1,607  | 1,386  | 1,419    |                   |                   |                   |                   |
| Aug                   | 1,608  | 1,597  | 1,456  | 1,446  | 1,587    |                   |                   |                   |                   |
| Sept                  | 1,667  | 1,544  | 1,719  | 1,618  | 1,633    |                   |                   |                   |                   |
| Oct                   | 1,804  | 1,744  | 1,675  | 1,586  | 0        |                   |                   |                   |                   |
| Nov                   | 1,656  | 1,542  | 1,552  | 1,296  | 0        |                   |                   |                   |                   |
| Dec                   | 1,570  | 1,434  | 1,542  | 1,293  | 0        |                   |                   |                   |                   |
| Jan                   | 1,545  | 1,756  | 1,575  | 1,329  | 0        |                   |                   |                   |                   |
| Feb                   | 1,648  | 1,607  | 1,567  | 1,225  | 0        |                   |                   |                   |                   |
| March                 | 1,599  | 1,692  | 1,305  | 1,539  | 0        |                   |                   |                   |                   |
| April                 | 1,655  | 1,604  | 966    | 1,421  | 0        |                   |                   |                   |                   |
| May                   | 1,747  | 1,803  | 1,112  | 1,586  | 0        |                   |                   |                   |                   |
| June                  | 1,566  | 1,747  | 1,287  | 1,474  | 0        |                   |                   |                   |                   |
| Subtotal YTD FY21     |        |        |        |        | 4,639    |                   |                   |                   |                   |
| Total/FY21 Projection | 19,507 | 19,516 | 17,363 | 17,199 | 18,556   | 0.05%             | -11%              | -1%               | 8%                |



| % OF TOTAL EVALUATIONS THAT BECAME TDOS |             |       |        |             |       |        |             |       |        |
|-----------------------------------------|-------------|-------|--------|-------------|-------|--------|-------------|-------|--------|
|                                         | FY19        |       |        | FY20        |       |        | FY21        |       |        |
|                                         | Evaluations | TDOS  | FY19 % | Evaluations | TDOS  | FY20 % | Evaluations | TDOS  | FY21 % |
| Alexandria                              | 949         | 372   | 39%    | 876         | 376   | 43%    | 759         | 428   | 56%    |
| Arlington                               | 2,312       | 512   | 22%    | 2,298       | 528   | 23%    | 2,502       | 575   | 23%    |
| Fairfax                                 | 10,668      | 1,499 | 14%    | 9,518       | 1,542 | 16%    | 9,683       | 1,734 | 18%    |
| Loudoun                                 | 1,550       | 505   | 33%    | 1,366       | 406   | 30%    | 1,090       | 392   | 36%    |
| Prince William                          | 4,037       | 1,092 | 27%    | 3,305       | 962   | 29%    | 3,165       | 962   | 30%    |
| Total                                   | 19,516      | 3,980 | 20%    | 17,363      | 3,814 | 22%    | 17,199      | 4,091 | 24%    |

|                | Evaluations | TDOS | FY22 % |
|----------------|-------------|------|--------|
| Alexandria     | 241         | 117  | 49%    |
| Arlington      | 697         | 144  | 21%    |
| Fairfax        | 2,587       | 429  | 17%    |
| Loudoun        | 292         | 107  | 37%    |
| Prince William | 822         | 187  | 23%    |
| Total          | 4,639       | 984  | 21%    |



ES Evaluation Outcomes and Psychiatric Boarding  
September 2021

| Evaluation Outcomes           | September  |           |         |         |                |       |            | YTD starting in September |         |         |                |        |
|-------------------------------|------------|-----------|---------|---------|----------------|-------|------------|---------------------------|---------|---------|----------------|--------|
|                               | Alexandria | Arlington | Fairfax | Loudoun | Prince William | Total | Alexandria | Arlington                 | Fairfax | Loudoun | Prince William | Totals |
| Involuntary Admission         | 49         | 25        | 140     | 45      | 57             | 316   | 49         | 25                        | 140     | 45      | 57             | 316    |
| Medical Admission             | 2          | 2         | 4       | 0       | 1              | 9     | 2          | 2                         | 4       | 0       | 1              | 9      |
| Voluntary Inpatient Admission | 6          | 10        | 46      | 12      | 31             | 105   | 6          | 10                        | 46      | 12      | 31             | 105    |
| Residential Crisis Stab       | 2          | 0         | 35      | 1       | 0              | 38    | 2          | 0                         | 35      | 1       | 0              | 38     |
| Less Restrictive Referrals    | 33         | 17        | 433     | 70      | 33             | 586   | 33         | 17                        | 433     | 70      | 33             | 586    |
| Total                         | 92         | 54        | 658     | 128     | 122            | 1054  | 92         | 54                        | 658     | 128     | 122            | 1054   |

| September                  |      |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Number of Bedside Hearings |      |     |     |     |     |     |     |     |     |     |     |     |
| Alexandria                 | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | YTD |
| Arlington**                | 7    |     |     |     |     |     |     |     |     |     |     | 7   |
| Fairfax                    | 0    |     |     |     |     |     |     |     |     |     |     | 0   |
| Loudoun                    | 9    |     |     |     |     |     |     |     |     |     |     | 9   |
| Prince William             | 7    |     |     |     |     |     |     |     |     |     |     | 7   |
| Totals                     | 23   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 23  |

| September                  |            |             |             |             |             |                      |           |              |          |        |     |     |
|----------------------------|------------|-------------|-------------|-------------|-------------|----------------------|-----------|--------------|----------|--------|-----|-----|
| Psychiatric Boarding: ECOs |            |             |             |             |             |                      |           |              |          |        |     |     |
| *Ext. Stay                 | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 96 - 119 hrs /5 days | 6-10 days | 10 - 14 days | 14+ days | Totals |     |     |
| Alexandria                 | 2          | 15          | 11          | 11          | 0           | 3                    | 0         | 0            | 0        | 0      | 42  | 42  |
| Arlington**                | 2          | 0           | 1           | 3           | 1           | 0                    | 1         | 0            | 0        | 0      | 9   | 9   |
| Fairfax                    | 0          | 16          | 10          | 17          | 5           | 1                    | 0         | 0            | 0        | 0      | 51  | 51  |
| Loudoun                    | 0          | 0           | 6           | 9           | 3           | 2                    | 2         | 0            | 0        | 0      | 23  | 23  |
| Prince William             | 18         | 10          | 11          | 5           | 7           | 1                    | 2         | 0            | 0        | 0      | 61  | 61  |
| Totals                     | 22         | 41          | 39          | 45          | 16          | 12                   | 4         | 7            | 0        | 0      | 186 | 186 |

| September                      |            |             |             |             |             |                      |           |              |          |        |    |    |
|--------------------------------|------------|-------------|-------------|-------------|-------------|----------------------|-----------|--------------|----------|--------|----|----|
| Psychiatric Boarding: Non-ECOs |            |             |             |             |             |                      |           |              |          |        |    |    |
| *Ext. Stay                     | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 96 - 119 hrs /5 days | 6-10 days | 10 - 14 days | 14+ days | Totals |    |    |
| Alexandria                     | 0          | 0           | 0           | 0           | 0           | 0                    | 0         | 0            | 0        | 0      | 0  | 0  |
| Arlington**                    | 0          | 0           | 0           | 0           | 0           | 0                    | 0         | 0            | 0        | 0      | 0  | 0  |
| Fairfax                        | 0          | 7           | 3           | 4           | 2           | 3                    | 1         | 0            | 0        | 0      | 20 | 20 |
| Loudoun                        | 0          | 0           | 0           | 3           | 1           | 1                    | 1         | 0            | 0        | 0      | 6  | 6  |
| Prince William                 | 0          | 4           | 0           | 7           | 3           | 1                    | 1         | 0            | 0        | 0      | 16 | 16 |
| Totals                         | 0          | 11          | 3           | 14          | 6           | 5                    | 3         | 0            | 0        | 0      | 42 | 42 |

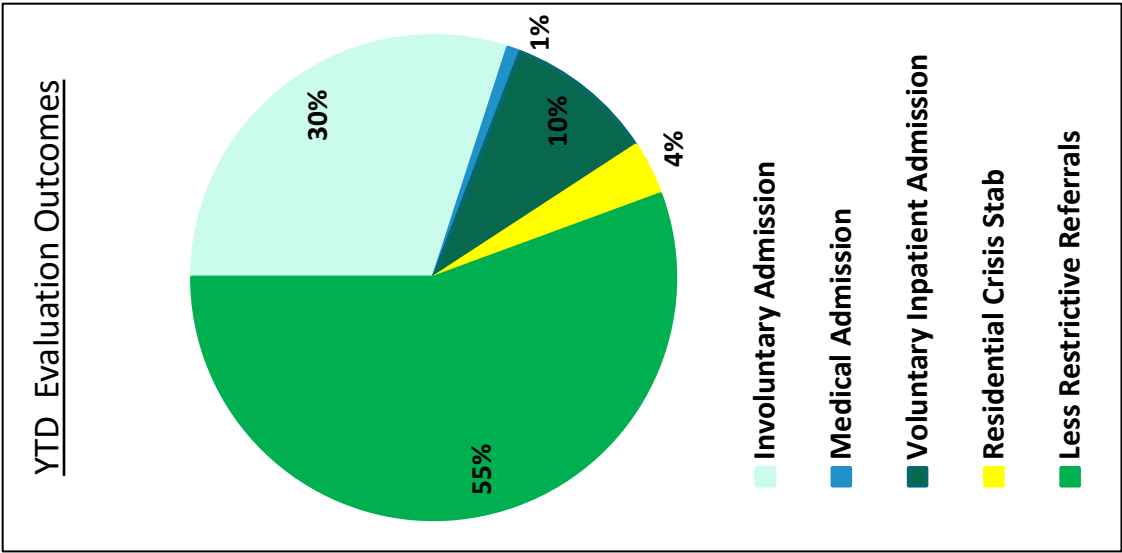
| YTD starting in September  |            |             |             |             |             |                      |           |              |          |        |     |     |
|----------------------------|------------|-------------|-------------|-------------|-------------|----------------------|-----------|--------------|----------|--------|-----|-----|
| Psychiatric Boarding: ECOs |            |             |             |             |             |                      |           |              |          |        |     |     |
| *Ext. Stay                 | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 96 - 119 hrs /5 days | 6-10 days | 10 - 14 days | 14+ days | Totals |     |     |
| Alexandria                 | 0          | 15          | 11          | 11          | 0           | 3                    | 0         | 0            | 0        | 0      | 40  | 40  |
| Arlington**                | 2          | 0           | 1           | 3           | 1           | 0                    | 1         | 0            | 0        | 0      | 9   | 9   |
| Fairfax                    | 0          | 16          | 10          | 17          | 5           | 1                    | 0         | 0            | 0        | 0      | 51  | 51  |
| Loudoun                    | 0          | 0           | 6           | 9           | 3           | 2                    | 2         | 0            | 0        | 0      | 23  | 23  |
| Prince William             | 18         | 10          | 11          | 5           | 7           | 1                    | 2         | 0            | 0        | 0      | 61  | 61  |
| Totals                     | 20         | 41          | 39          | 45          | 16          | 12                   | 4         | 7            | 0        | 0      | 184 | 184 |

| YTD starting in September      |            |             |             |             |             |                      |           |              |          |        |    |    |
|--------------------------------|------------|-------------|-------------|-------------|-------------|----------------------|-----------|--------------|----------|--------|----|----|
| Psychiatric Boarding: Non-ECOs |            |             |             |             |             |                      |           |              |          |        |    |    |
| *Ext. Stay                     | 8 - 15 hrs | 16 - 23 hrs | 24 - 47 hrs | 48 - 71 hrs | 72 - 95 hrs | 96 - 119 hrs /5 days | 6-10 days | 10 - 14 days | 14+ days | Totals |    |    |
| Alexandria                     | 0          | 0           | 0           | 0           | 0           | 0                    | 0         | 0            | 0        | 0      | 0  | 0  |
| Arlington**                    | 0          | 0           | 0           | 0           | 0           | 0                    | 0         | 0            | 0        | 0      | 0  | 0  |
| Fairfax                        | 0          | 7           | 3           | 4           | 2           | 3                    | 1         | 0            | 0        | 0      | 20 | 20 |
| Loudoun                        | 0          | 0           | 0           | 3           | 1           | 1                    | 1         | 0            | 0        | 0      | 6  | 6  |
| Prince William                 | 0          | 4           | 0           | 7           | 3           | 1                    | 1         | 0            | 0        | 0      | 16 | 16 |
| Totals                         | 0          | 11          | 3           | 14          | 6           | 5                    | 3         | 0            | 0        | 0      | 42 | 42 |

Tracking Board times at 8 hours and greater & for TDO and Voluntary Admissions

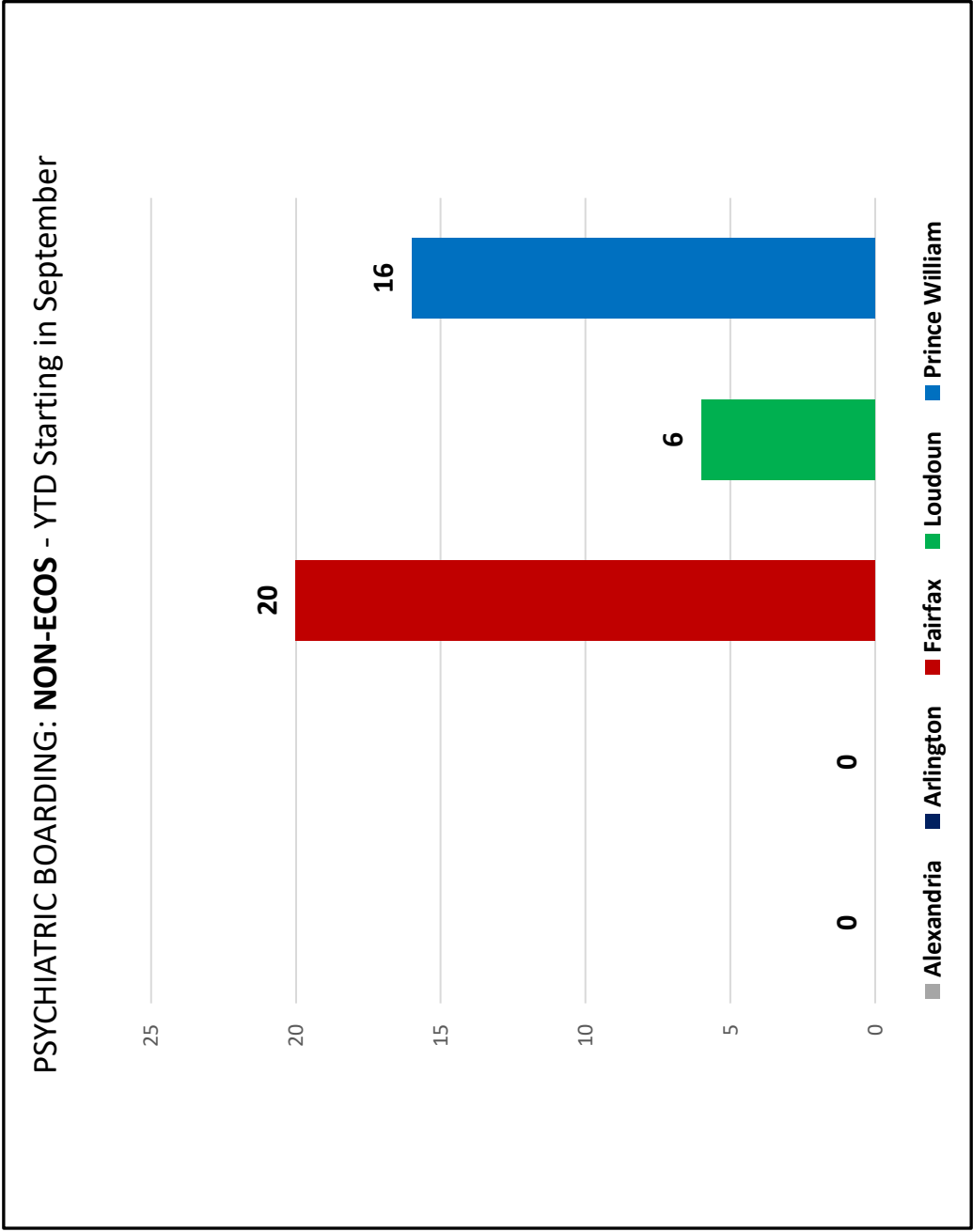
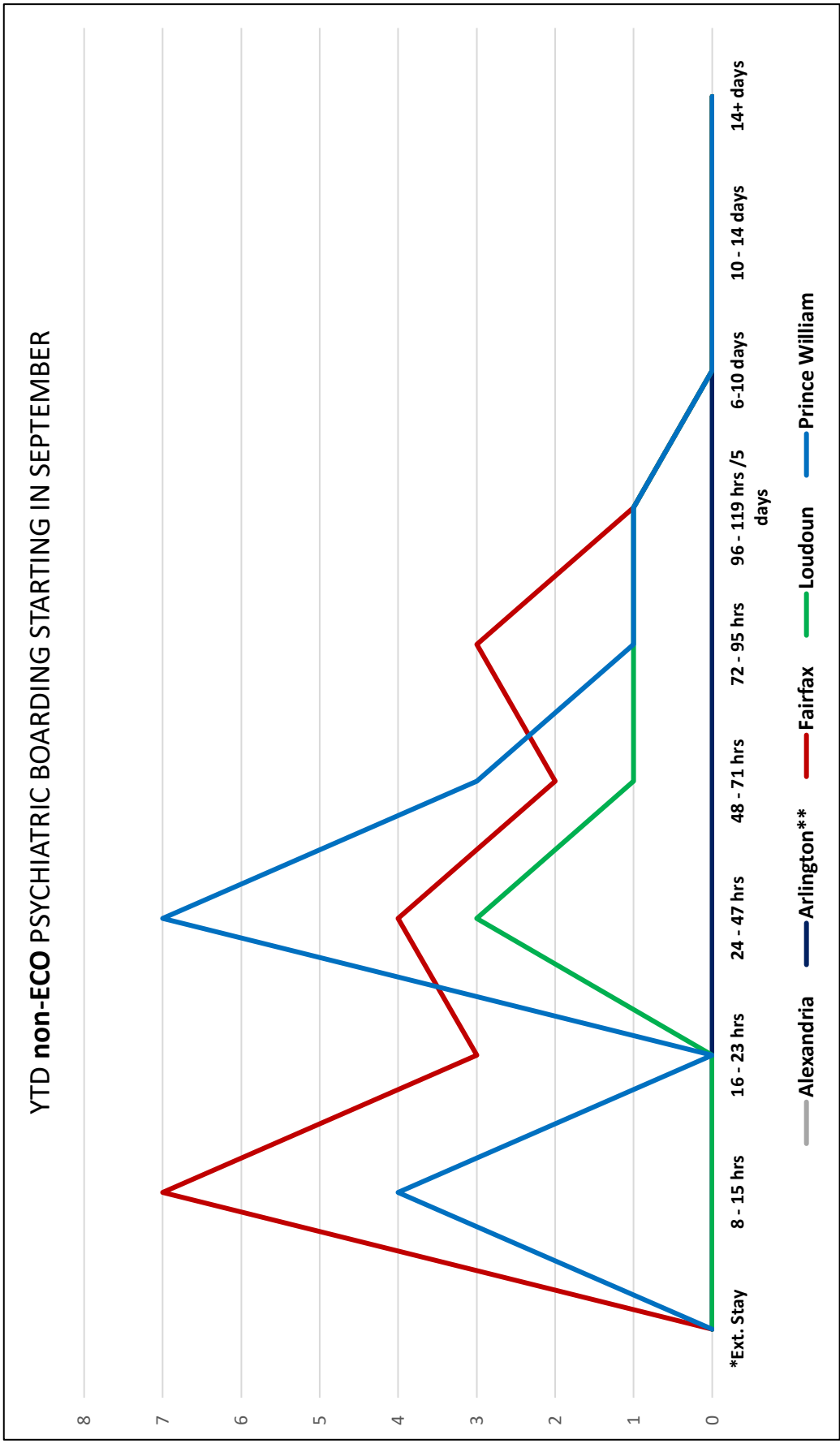
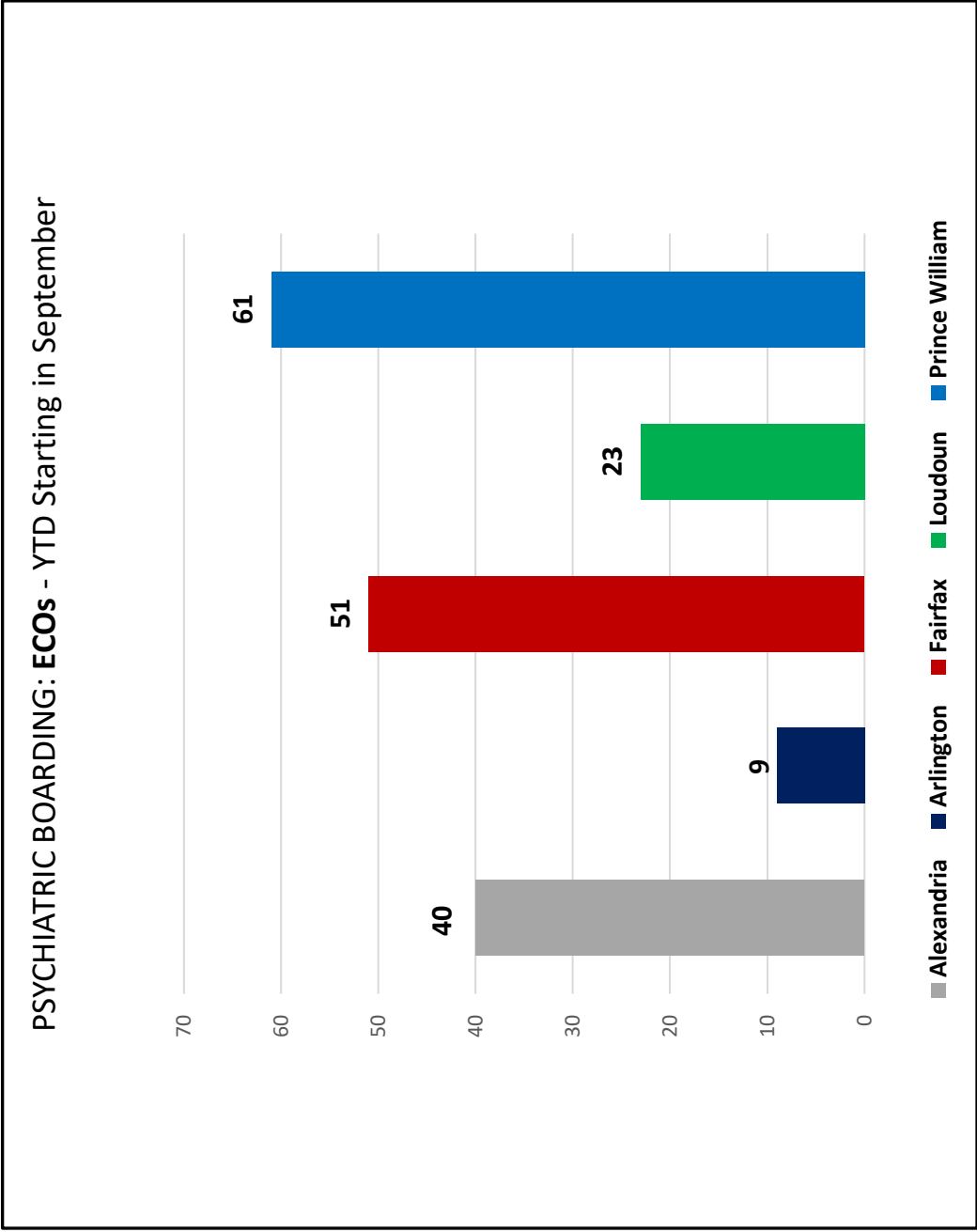
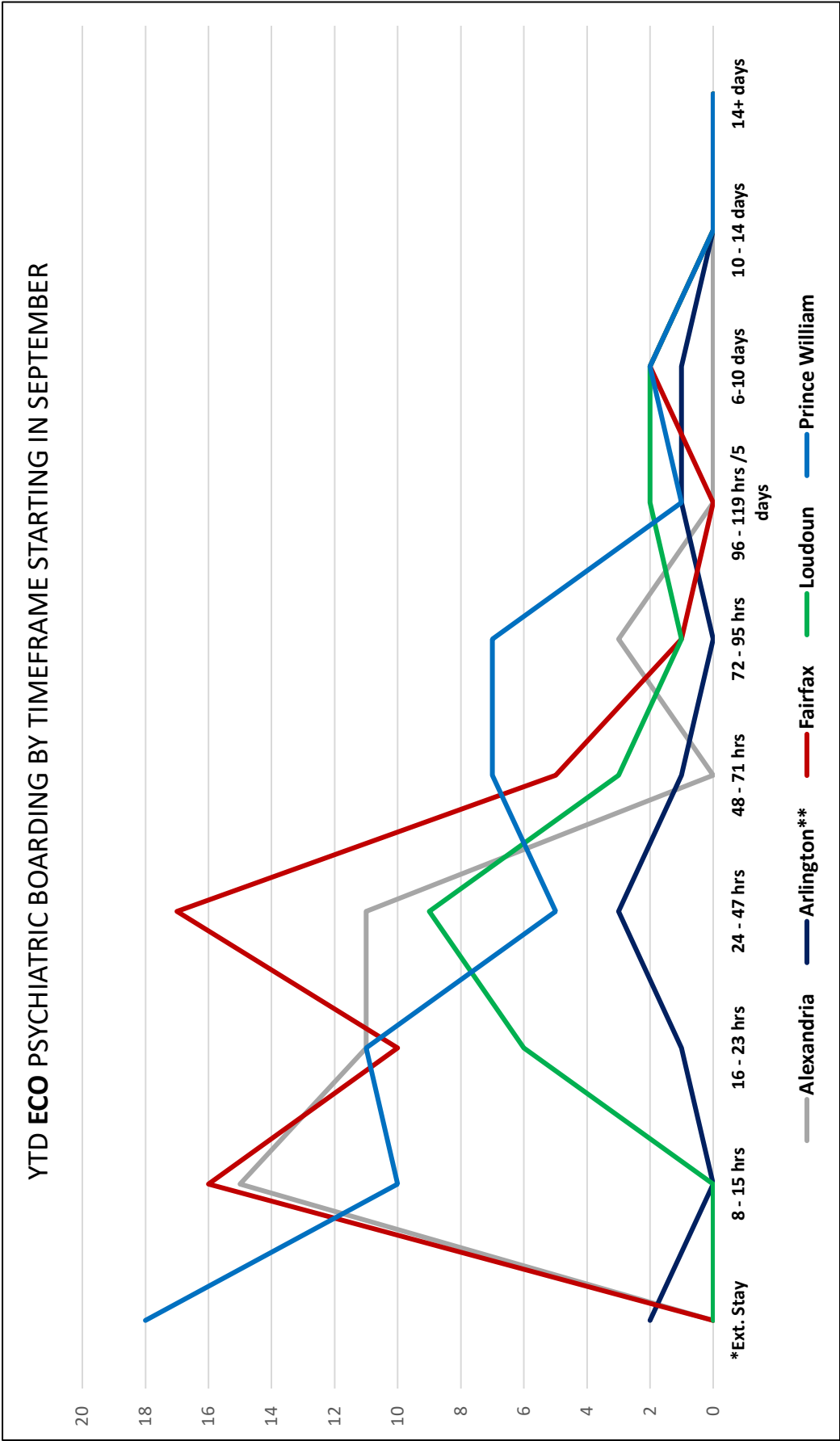
\*Extended Stay - never accepted, time not tracked.

\*\* Data under review, possibly under reported, and will be updated





ES Evaluation Outcomes and Psychiatric Boarding  
September 2021

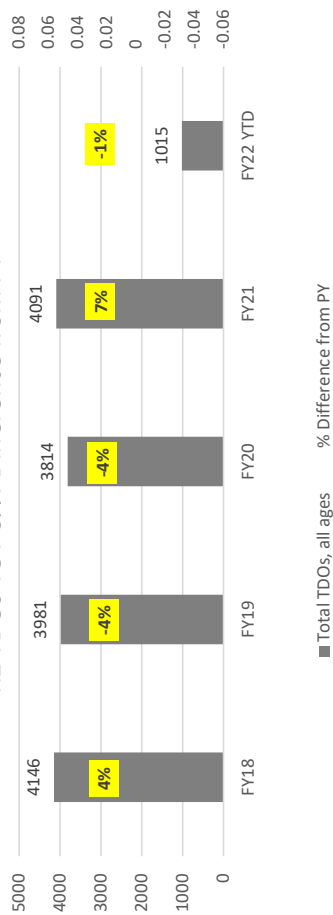


# TDO Summary By CSB - September 2021

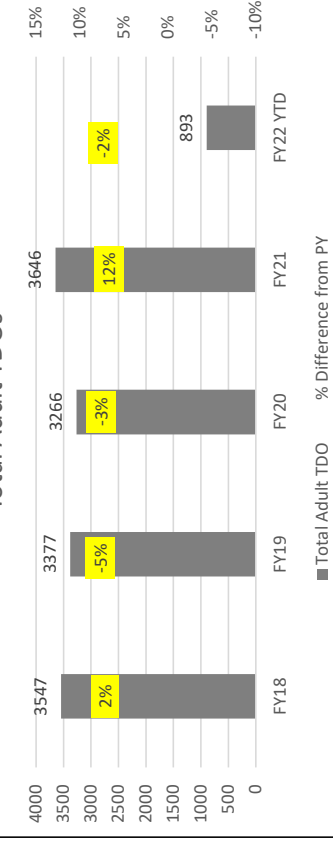
FY-22

| CSB          | % of Regional Pop | Minors    |           |               | Adults     |            |              | Older Adults |           |               | Total TDOs |             |      |                       |
|--------------|-------------------|-----------|-----------|---------------|------------|------------|--------------|--------------|-----------|---------------|------------|-------------|------|-----------------------|
|              |                   | Month     | YTD       | % of Region   | Month      | YTD        | % of Region  | Month        | YTD       | % of Region   | Month      | YTD         | 100K | % of Regional TDO YTD |
| Alex         | 7%                | 2         | 3         | 3.8%          | 43         | 112        | 12.5%        | 3            | 9         | 21.4%         | 48         | 124         | 83.9 | 12%                   |
| Arl          | 10%               | 2         | 4         | 5.0%          | 39         | 131        | 14.7%        | 3            | 12        | 28.6%         | 44         | 147         | 65.7 | 14%                   |
| Fairfax      | 47%               | 17        | 36        | 45.0%         | 118        | 389        | 43.6%        | 5            | 12        | 28.6%         | 140        | 437         | 41.0 | 43%                   |
| Loudn        | 16%               | 5         | 12        | 15.0%         | 37         | 100        | 11.2%        | 3            | 3         | 7.1%          | 45         | 115         | 32.5 | 11%                   |
| PW           | 21%               | 13        | 25        | 31.3%         | 43         | 161        | 1.0%         | 1            | 6         | 14.3%         | 57         | 192         | 41.3 | 19%                   |
| <b>Total</b> | <b>100%</b>       | <b>39</b> | <b>80</b> | <b>100.0%</b> | <b>280</b> | <b>893</b> | <b>83.0%</b> | <b>15</b>    | <b>42</b> | <b>100.0%</b> | <b>334</b> | <b>1015</b> |      | <b>100%</b>           |

R2 TDOs YOY & % Difference from PY



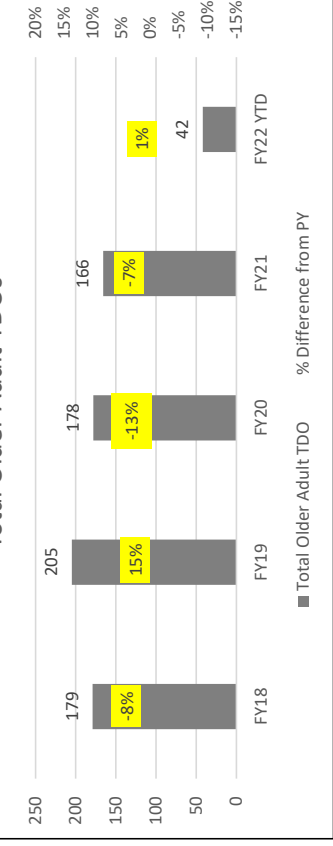
Total Adult TDOs



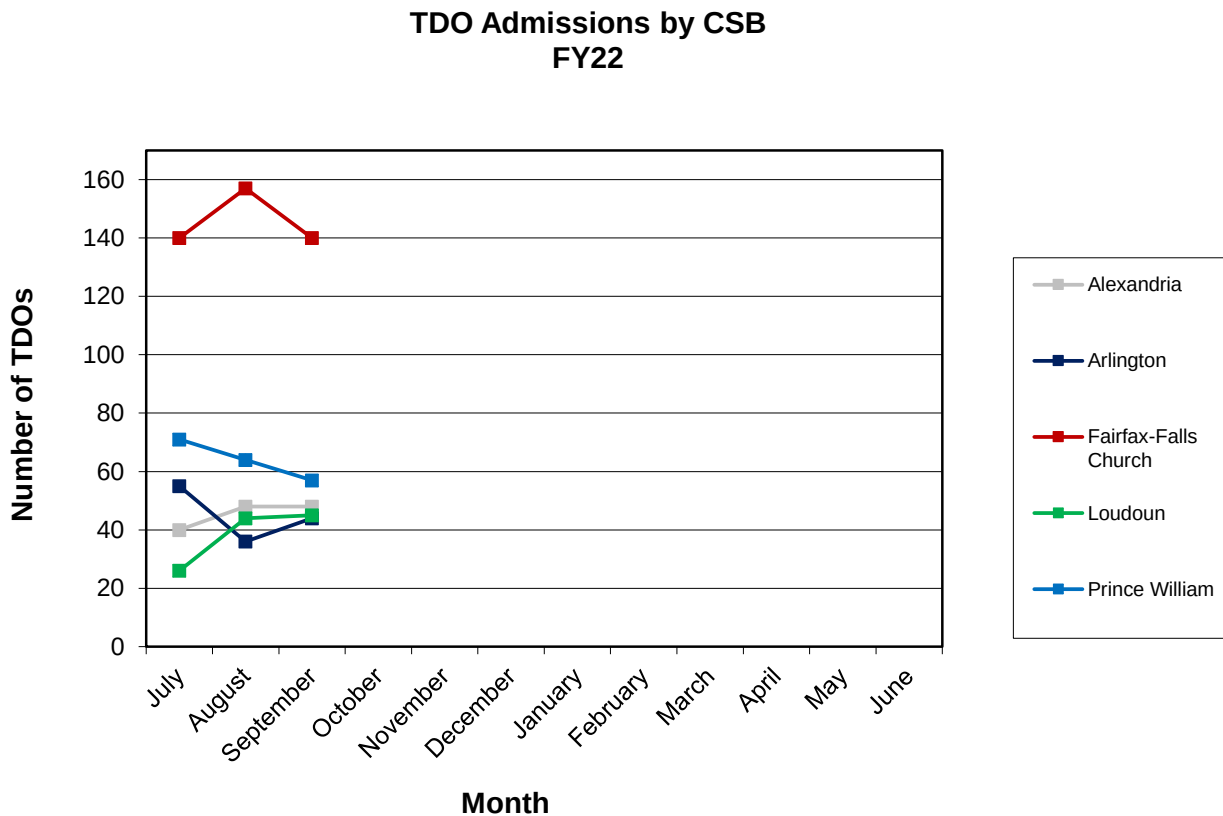
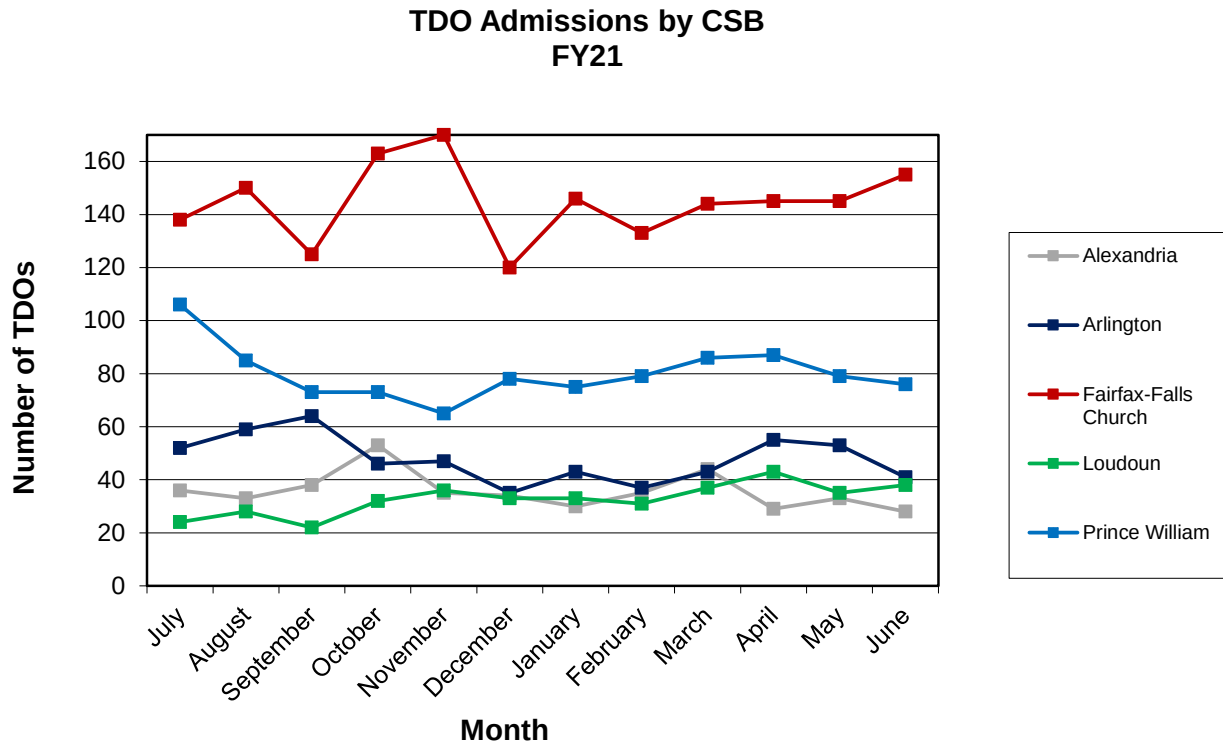
Total Youth TDOs



Total Older Adult TDOs

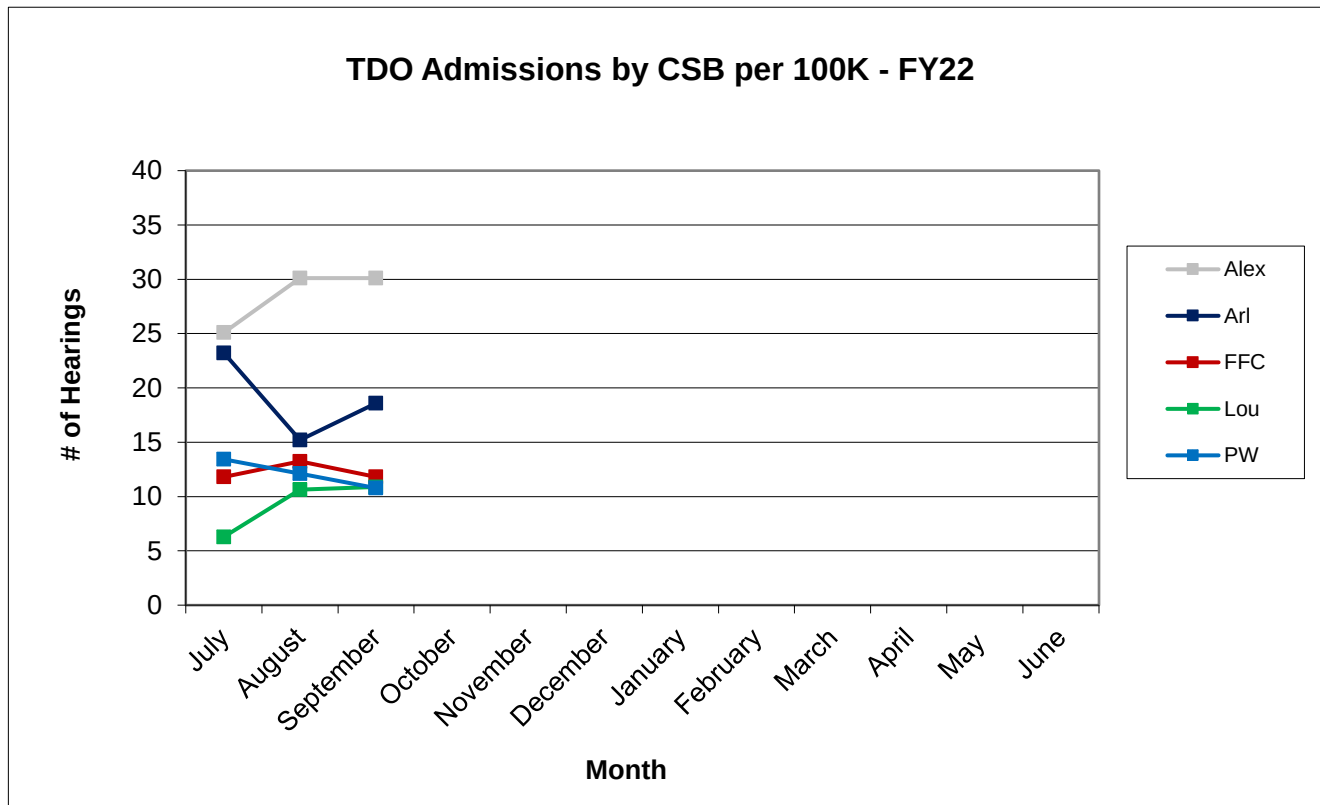
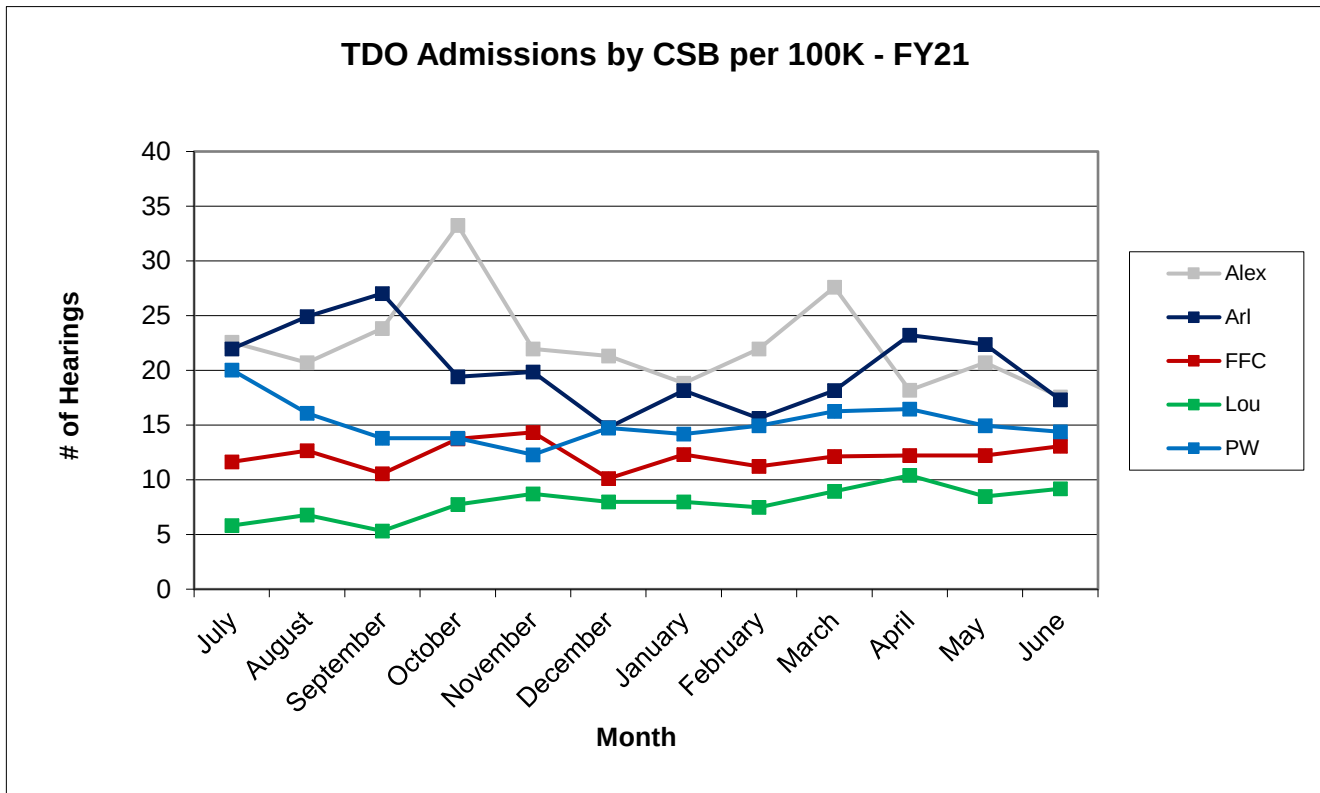


## FY22 vs. FY21 TDO Admissions by CSB, September 2021

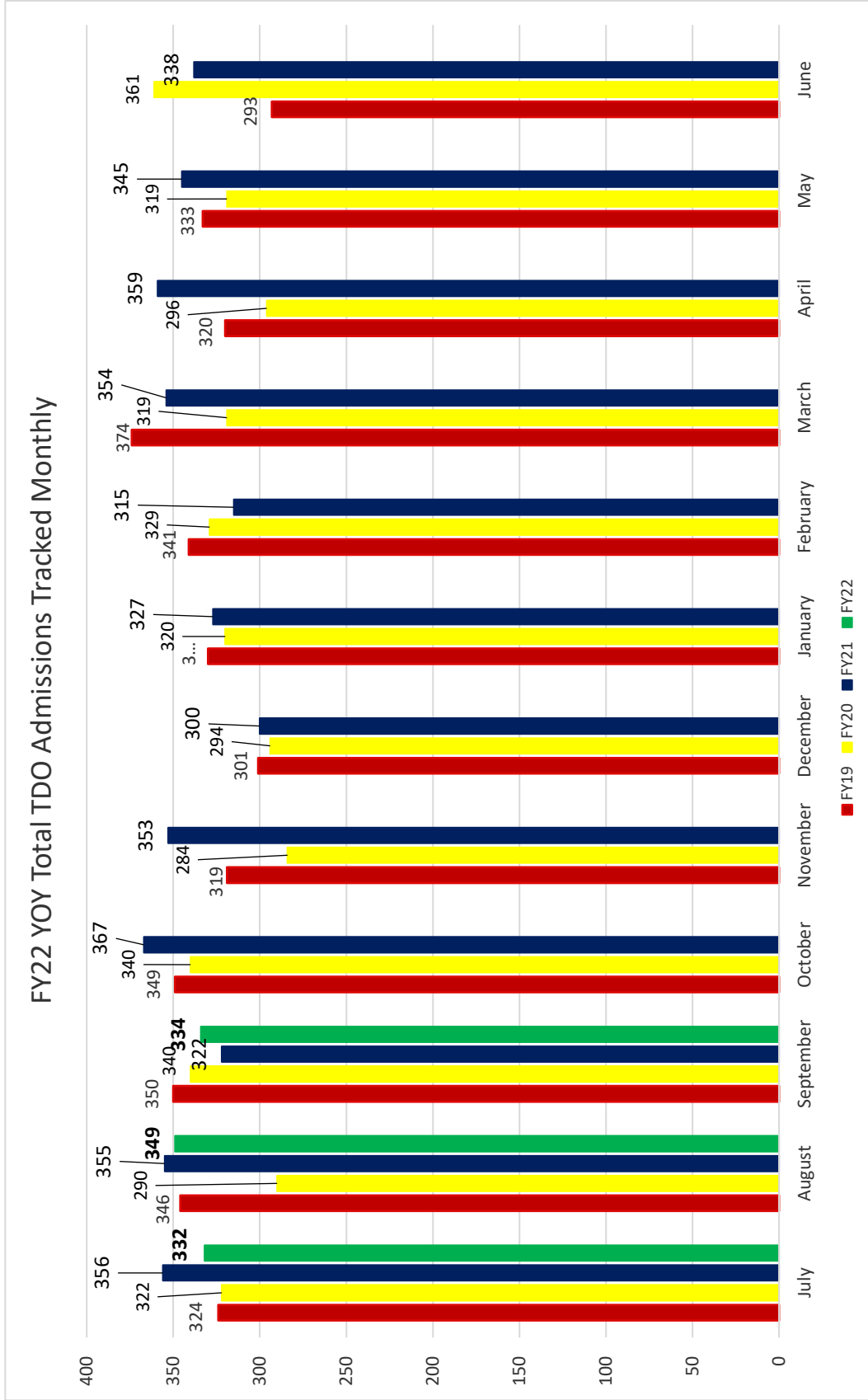




## FY22 vs. FY21 TDO Admissions by CSB per 100K, September 2021



## TDO Admission Monthly Comparison, September 2021 FY22

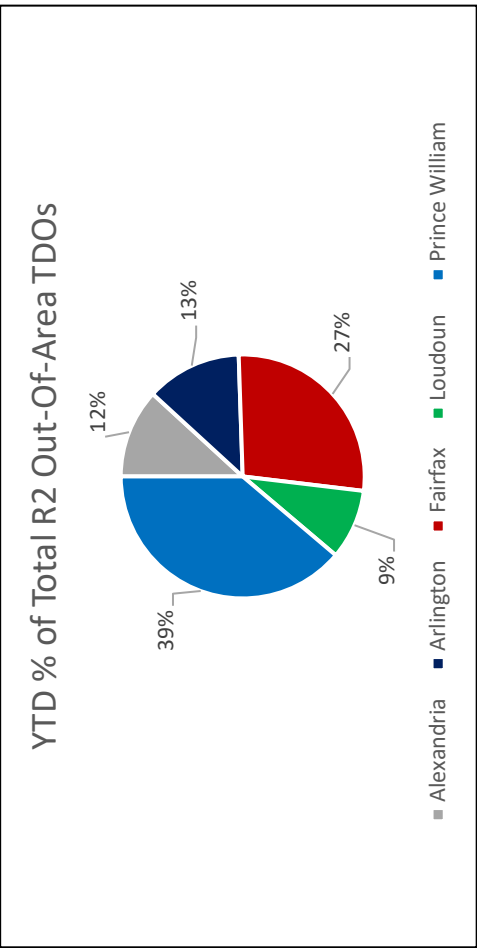
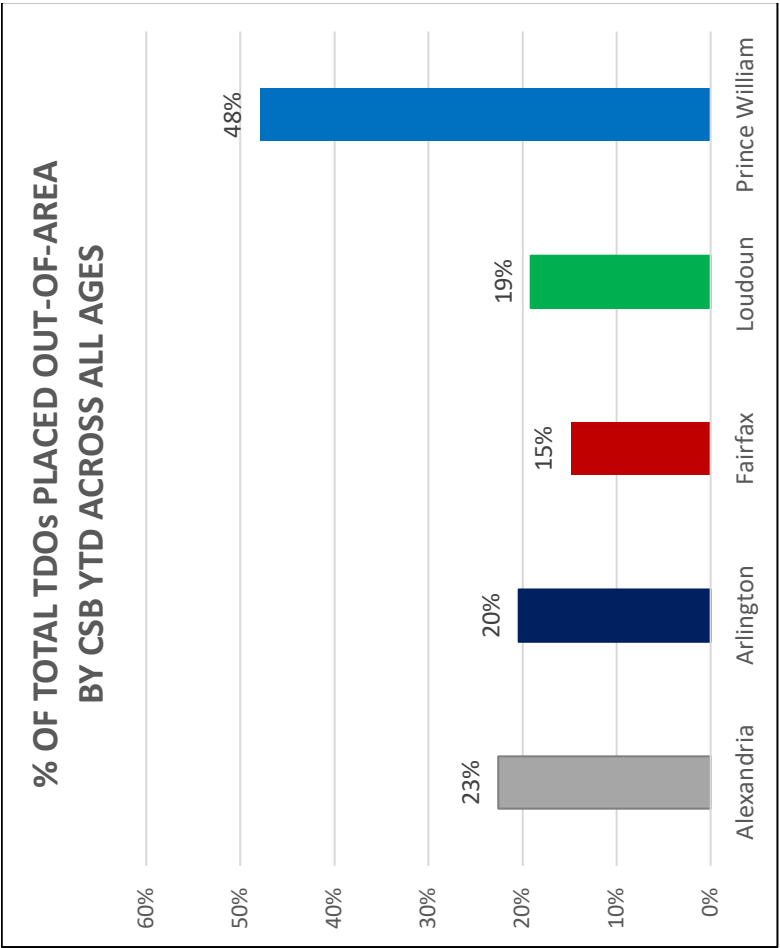
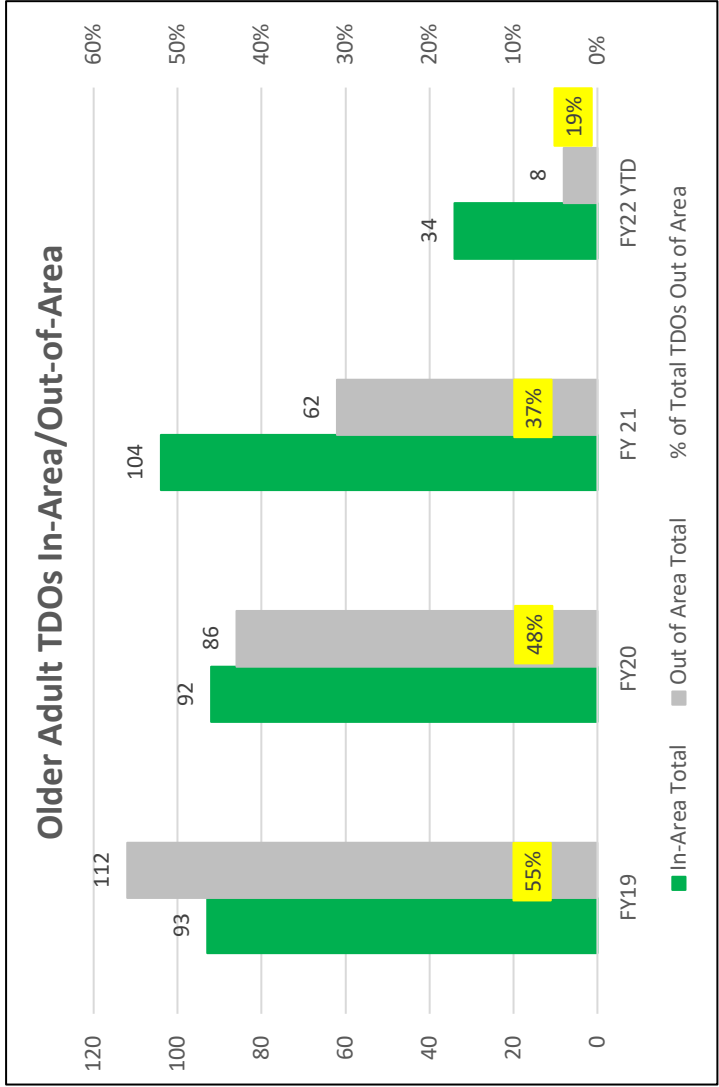
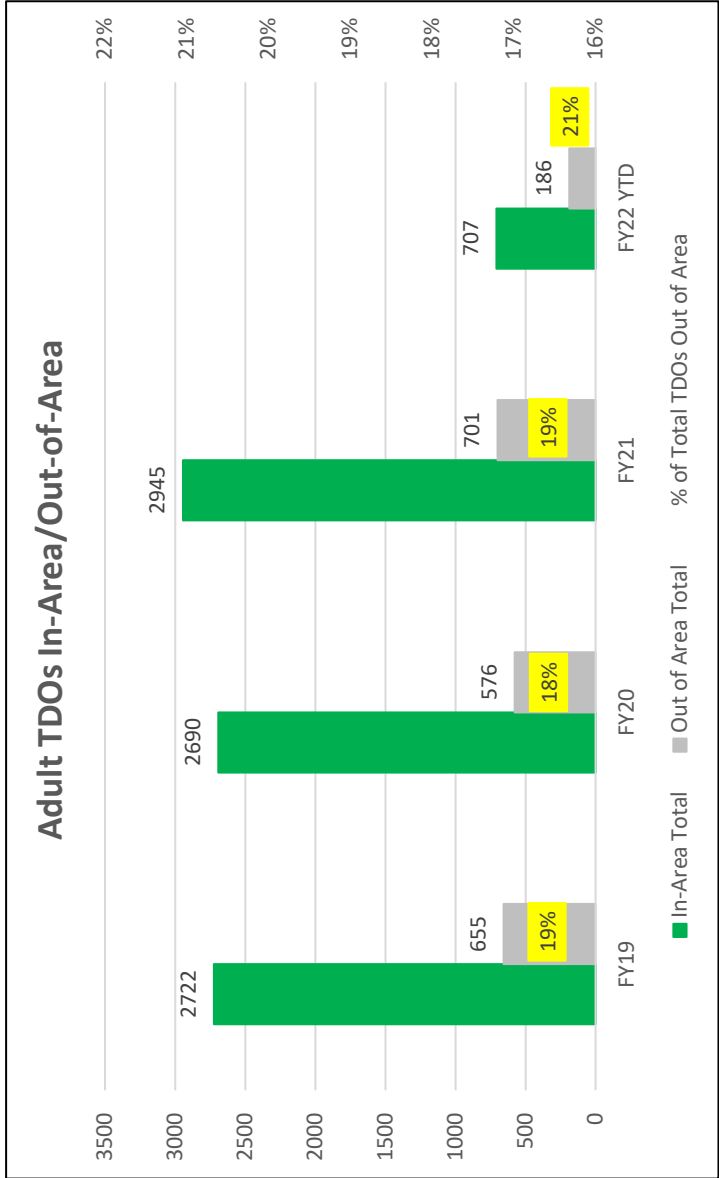
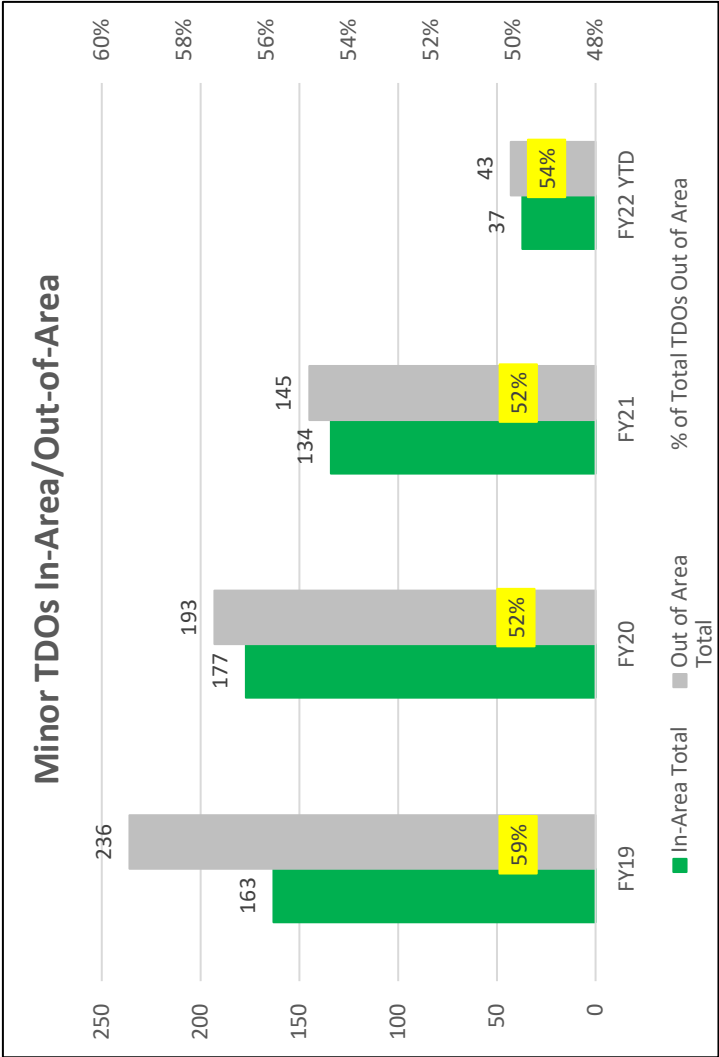


Region 2, In-Area vs Out-of-Area TDO, September - 2021  
FY22

| September TDO In-Area vs. Out of Area |         |             |            |               |         |             |            |               |              |             |            |               |
|---------------------------------------|---------|-------------|------------|---------------|---------|-------------|------------|---------------|--------------|-------------|------------|---------------|
|                                       | Minors  |             |            |               | Adults  |             |            |               | Older Adults |             |            |               |
|                                       | In-Area | Out-of-Area | Total TDOs | % out-of-area | In-Area | Out-of-Area | Total TDOs | % out-of-area | In-Area      | Out-of-Area | Total TDOs | % out-of-area |
| Alexandria                            | 0       | 2           | 2          | 0%            | 32      | 11          | 43         | 26%           | 2            | 1           | 3          | 33%           |
| Arlington                             | 1       | 1           | 2          | 0%            | 38      | 9           | 47         | 19%           | 3            | 0           | 3          | 0%            |
| Fairfax                               | 7       | 10          | 17         | 59%           | 102     | 16          | 118        | 14%           | 5            | 0           | 5          | 0%            |
| Loudoun                               | 2       | 3           | 5          | 60%           | 28      | 9           | 37         | 24%           | 1            | 2           | 3          | 0%            |
| Prince William                        | 5       | 8           | 13         | 62%           | 16      | 27          | 43         | 63%           | 1            | 0           | 1          | 0%            |
| Total                                 | 15      | 24          | 39         | 62%           | 216     | 72          | 288        | 25%           | 12           | 3           | 15         | 20%           |

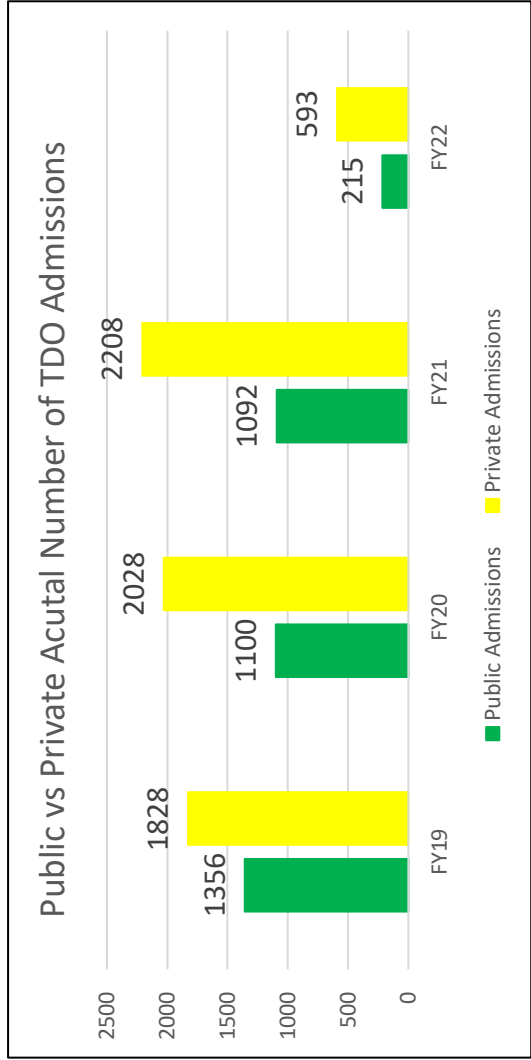
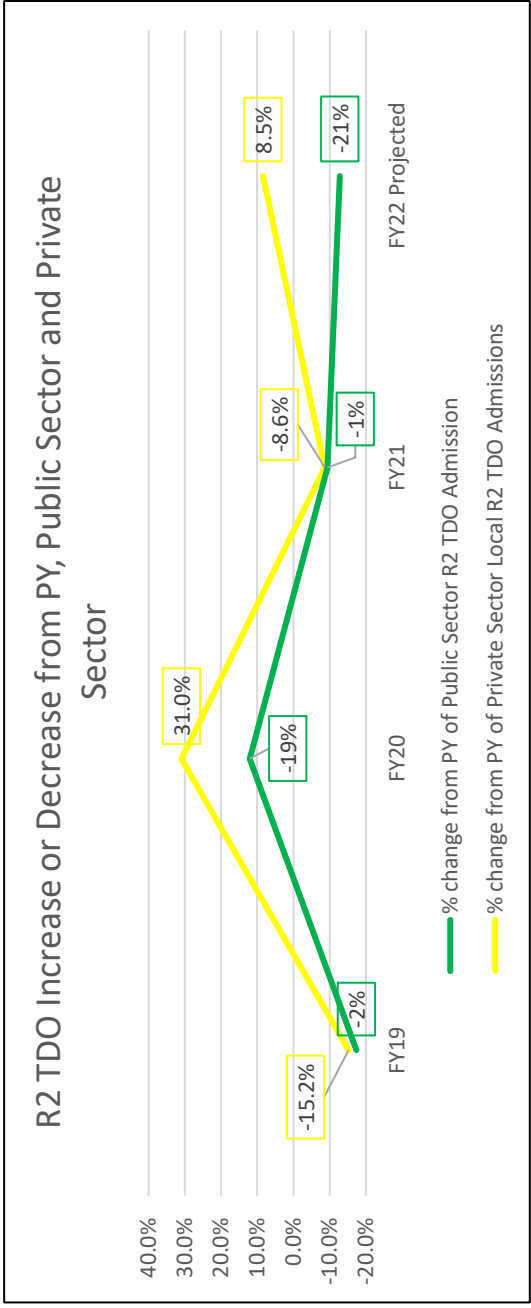
| YTD TDO In-Area vs. Out of Area |         |             |            |               |         |             |            |               |              |             |            |               |
|---------------------------------|---------|-------------|------------|---------------|---------|-------------|------------|---------------|--------------|-------------|------------|---------------|
|                                 | Minors  |             |            |               | Adults  |             |            |               | Older Adults |             |            |               |
|                                 | In-Area | Out-of-Area | Total TDOs | % out-of-area | In-Area | Out-of-Area | Total TDOs | % out-of-area | In-Area      | Out-of-Area | Total TDOs | % out-of-area |
| Alexandria                      | 1       | 2           | 3          | 67%           | 87      | 25          | 112        | 22%           | 8            | 1           | 9          | 11%           |
| Arlington                       | 3       | 1           | 4          | 25%           | 103     | 28          | 131        | 21%           | 11           | 1           | 12         | 8%            |
| Fairfax                         | 19      | 17          | 36         | 47%           | 341     | 48          | 389        | 12%           | 12           | 0           | 12         | 0%            |
| Loudoun                         | 5       | 7           | 12         | 58%           | 87      | 13          | 100        | 13%           | 1            | 2           | 3          | 0%            |
| Prince William                  | 9       | 16          | 25         | 64%           | 89      | 72          | 161        | 45%           | 2            | 4           | 6          | 67%           |
| Total                           | 37      | 43          | 80         | 54%           | 707     | 186         | 893        | 21%           | 34           | 8           | 42         | 19%           |

| Cumulative Total Across All Ages |         |             |            |               |         |             |            |
|----------------------------------|---------|-------------|------------|---------------|---------|-------------|------------|
|                                  |         | Sept-21     |            |               | YTD     |             |            |
|                                  | In-Area | Out-of-Area | Total TDOs | % out-of-area | In-Area | Out-of-Area | Total TDOs |
| Alexandria                       | 34      | 14          | 48         | 29%           | 96      | 28          | 124        |
| Arlington                        | 34      | 10          | 44         | 23%           | 117     | 30          | 147        |
| Fairfax                          | 114     | 26          | 140        | 19%           | 372     | 65          | 437        |
| Loudoun                          | 31      | 14          | 45         | 31%           | 93      | 22          | 115        |
| Prince William                   | 22      | 35          | 57         | 61%           | 100     | 92          | 192        |
| Total                            | 235     | 99          | 334        | 30%           | 778     | 237         | 1015       |
|                                  |         |             |            |               |         |             |            |

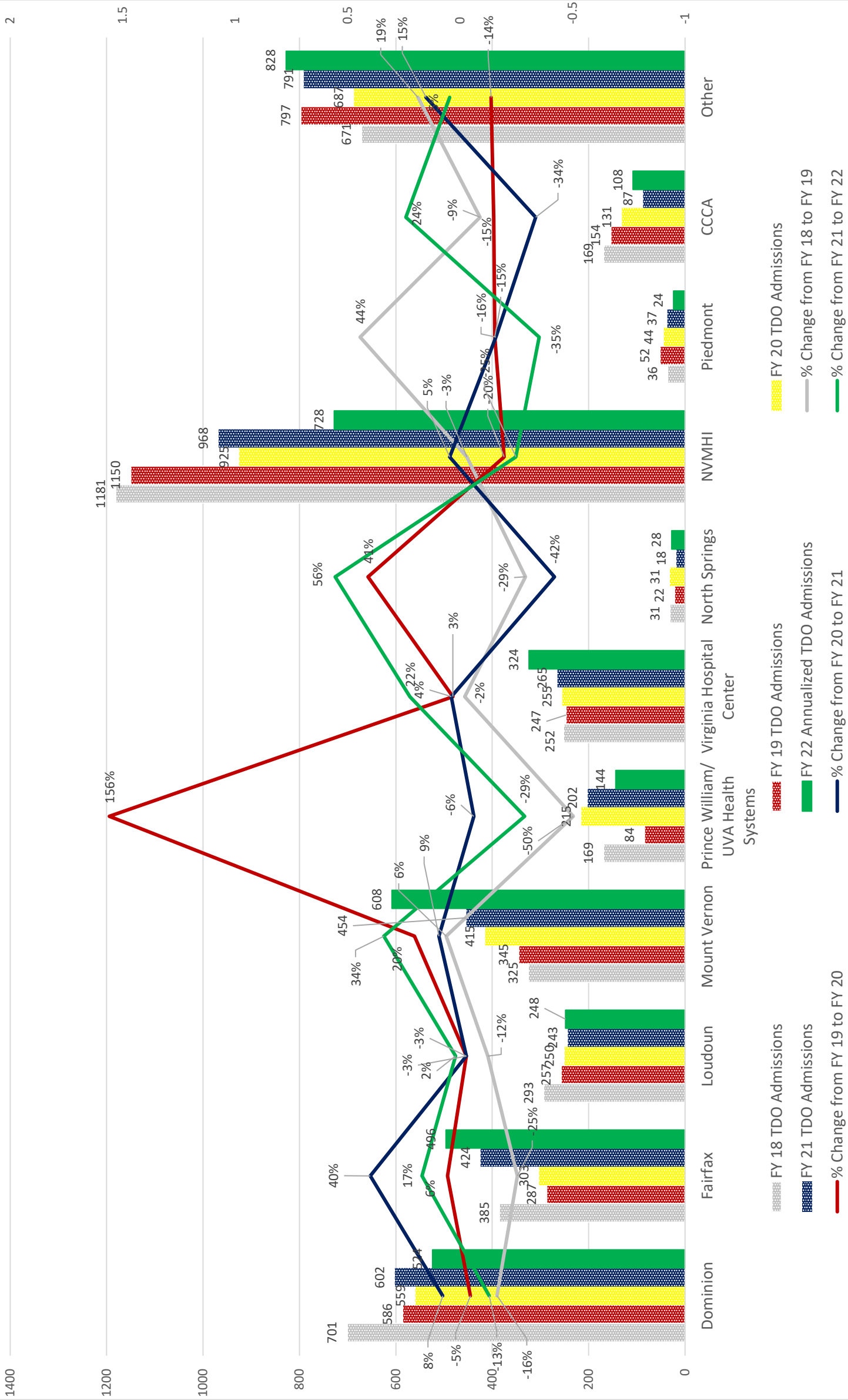


YOY TDO Trends by Age Group and Summary - September 2021  
FY22

| Northern Virginia TDO Admission Trends |                       |                      |                      |                      |                      |                     |                                 |                              |                              |                              |                              |
|----------------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Hospital                               | Ages Served           | FY 18 TDO Admissions | FY 19 TDO Admissions | FY 20 TDO Admissions | FY 21 TDO Admissions | FY22 TDO Admissions | FY 22 Annualized TDO Admissions | % Change from FY 18 to FY 19 | % Change from FY 19 to FY 20 | % Change from FY 20 to FY 21 | % Change from FY 21 to FY 22 |
| Dominion                               | All                   | 701                  | 586                  | 559                  | 602                  | 131                 | 524                             | -16%                         | -5%                          | 8%                           | -13%                         |
| Fairfax                                | All as of FY 19       | 385                  | 287                  | 303                  | 424                  | 124                 | 496                             | -25%                         | 6%                           | 40%                          | 17%                          |
| Loudoun                                | Adult and Older Adult | 293                  | 257                  | 250                  | 243                  | 62                  | 248                             | -12%                         | -3%                          | -3%                          | 2%                           |
| Mount Vernon                           | Adult and Older Adult | 325                  | 345                  | 415                  | 454                  | 152                 | 608                             | 6%                           | 20%                          | 9%                           | 34%                          |
| Prince William/ UVA Health Systems     | Adult and Older Adult | 169                  | 84                   | 215                  | 202                  | 36                  | 144                             | -50%                         | 156%                         | -6%                          | -29%                         |
| Virginia Hospital Center               | Adult and Older Adult | 252                  | 247                  | 255                  | 265                  | 81                  | 324                             | -2%                          | 3%                           | 4%                           | 22%                          |
| North Springs                          | Children              | 31                   | 22                   | 31                   | 18                   | 7                   | 28                              | -29%                         | 41%                          | -42%                         | 56%                          |
| NVMHI                                  | Adult                 | 1181                 | 1150                 | 925                  | 968                  | 182                 | 728                             | -3%                          | -20%                         | 5%                           | -25%                         |
| Piedmont                               | Older Adult           | 36                   | 52                   | 44                   | 37                   | 6                   | 24                              | 44%                          | -15%                         | -16%                         | -35%                         |
| CCCA                                   | Children              | 169                  | 154                  | 131                  | 87                   | 27                  | 108                             | -9%                          | -15%                         | -34%                         | 24%                          |
| Other                                  | All                   | 671                  | 797                  | 687                  | 791                  | 207                 | 828                             | 19%                          | -14%                         | 15%                          | 5%                           |



Northern Virginia TDO Admission Trends



**FY22 YOY TDO Trends by Age Group and Summary**  
**As of 9/30/2021**

**Northern Virginia Adult TDO Admission Trends**

| Hospital                          | FY18 TDO Admissions | FY19 TDO Admissions | % Change from FY 18 | FY20 TDO Admissions | FY21 TDO Admissions | FY22 TDO Admissions | FY22 Annualized TDO Admissions | % Change from FY19 | % Change from FY20 | % Change from FY21 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------|--------------------|--------------------|--------------------|
| Dominion                          | 565                 | 463                 | -18%                | 449                 | 510                 | 113                 | 452                            | -3%                | 14%                | -11%               |
| Fairfax                           | 372                 | 226                 | -39%                | 237                 | 360                 | 101                 | 404                            | 5%                 | 52%                | 12%                |
| Loudoun                           | 270                 | 247                 | -9%                 | 237                 | 238                 | 61                  | 244                            | -4%                | 0%                 | 3%                 |
| Mount Vernon                      | 311                 | 328                 | 5%                  | 399                 | 429                 | 145                 | 580                            | 22%                | 8%                 | 35%                |
| Prince William/UVA Health Systems | 162                 | 82                  | -49%                | 210                 | 198                 | 34                  | 136                            | 156%               | -6%                | -31%               |
| Virginia Hospital Center          | 225                 | 226                 | 0%                  | 228                 | 238                 | 71                  | 284                            | 1%                 | 4%                 | 19%                |
| NVMHI                             | 1181                | 1,150               | -3%                 | 925                 | 968                 | 182                 | 728                            | -20%               | 5%                 | -25%               |
| Other                             | 533                 | 655                 | 23%                 | 581                 | 705                 | 186                 | 744                            | -11%               | 21%                | 6%                 |

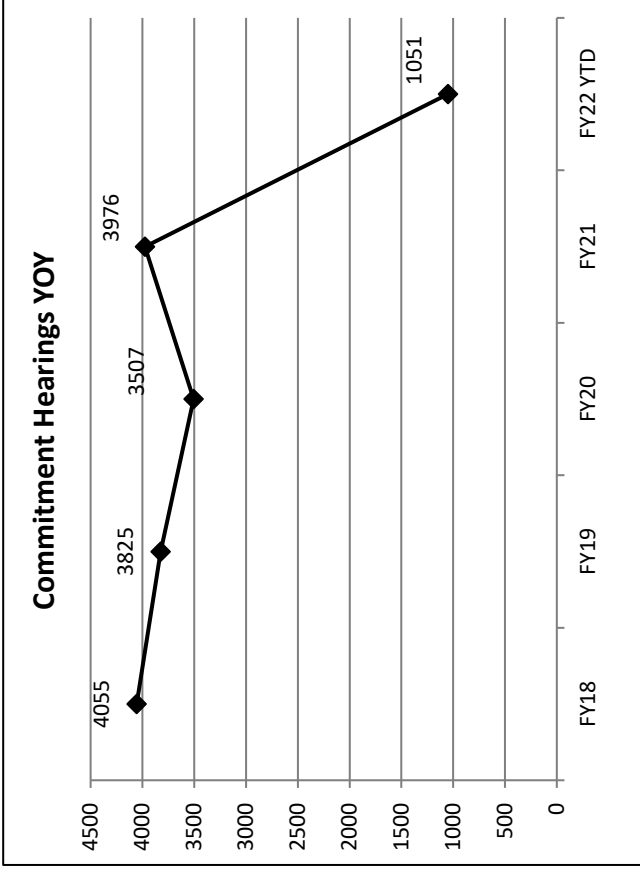
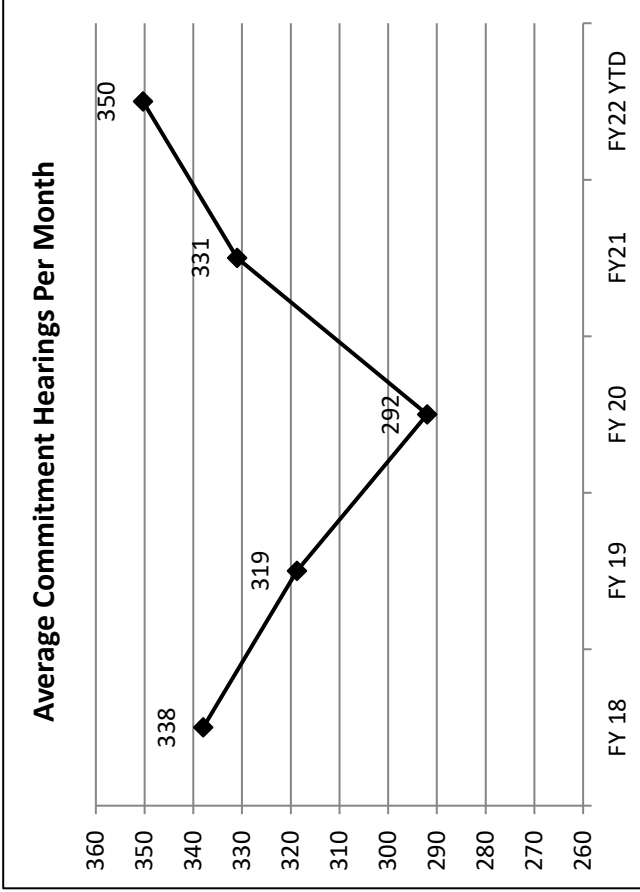
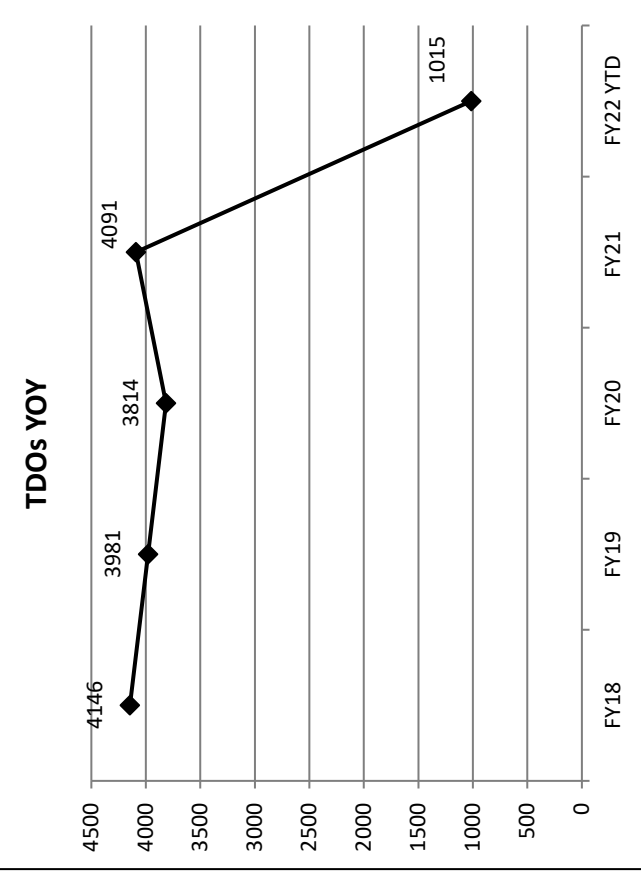
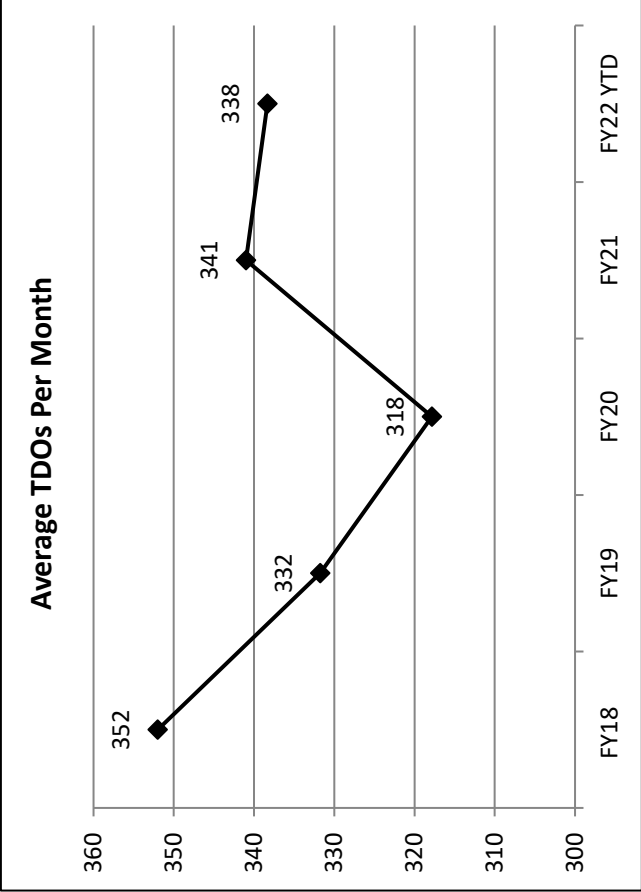
**Northern Virginia Children's TDO Admission Trends**

| Hospital      | FY18 TDO Admissions | FY 19 TDO Admissions | % Change from FY 18 | FY20 TDO Admissions | FY21 TDO Admissions | FY22 TDO Admissions | FY22 Annualized TDO Admissions | % Change from FY19 | % Change from FY20 | % Change from FY21 |
|---------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------|--------------------|--------------------|--------------------|
| Dominion      | 124                 | 106                  | -15%                | 95                  | 77                  | 17                  | 68                             | -10%               | -19%               | -12%               |
| Fairfax       | 1                   | 35                   | 3400%               | 51                  | 36                  | 10                  | 40                             | 46%                | -29%               | 11%                |
| North Springs | 31                  | 22                   | -29%                | 31                  | 18                  | 7                   | 28                             | 41%                | -42%               | 56%                |
| CCCA          | 169                 | 154                  | -9%                 | 131                 | 87                  | 27                  | 108                            | -15%               | -34%               | 24%                |
| Other         | 93                  | 82                   | -12%                | 62                  | 61                  | 19                  | 76                             | -24%               | -2%                | 25%                |

**Northern Virginia Older Adult TDO Admission Trends**

| Hospital                 | FY18 TDO Admissions | FY 19 TDO Admissions | % Change from FY 18 | FY20 TDO Admissions | FY21 TDO Admissions | FY22 TDO Admissions | FY22 Annualized TDO Admissions | % Change from FY19 | % Change from FY20 | % Change from FY21 |
|--------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------|--------------------|--------------------|--------------------|
| Dominion                 | 12                  | 17                   | 42%                 | 15                  | 15                  | 1                   | 4                              | -12%               | 0%                 | -73%               |
| Fairfax                  | 12                  | 26                   | 117%                | 15                  | 28                  | 13                  | 52                             | -42%               | 87%                | 86%                |
| Loudoun                  | 23                  | 10                   | -57%                | 13                  | 5                   | 1                   | 4                              | 30%                | -62%               | -20%               |
| Mount Vernon             | 14                  | 17                   | 21%                 | 16                  | 25                  | 7                   | 28                             | -6%                | 56%                | 12%                |
| Novant                   | 7                   | 2                    | -71%                | 5                   | 4                   | 2                   | 8                              | 150%               | -20%               | 100%               |
| Virginia Hospital Center | 27                  | 21                   | -22%                | 27                  | 27                  | 10                  | 40                             | 29%                | 0%                 | 48%                |
| Piedmont                 | 36                  | 52                   | 44%                 | 43                  | 37                  | 6                   | 24                             | -17%               | -14%               | -35%               |
| Other                    | 45                  | 60                   | 33%                 | 44                  | 25                  | 2                   | 8                              | -27%               | -43%               | -68%               |

YOY TDO and Commitment Trends, September - 2021  
FY22





# Commitment Hearing Results - September 2021

## FY-22

### Minors (0 - 17)

|                | CMA      |          |             | Involuntary |           |              | MOT      |          |             | Dismissed |           |              | Total     |           |      | Signed in Voluntary Without Hearing (not included in Total) |           |      |
|----------------|----------|----------|-------------|-------------|-----------|--------------|----------|----------|-------------|-----------|-----------|--------------|-----------|-----------|------|-------------------------------------------------------------|-----------|------|
| CSB            | Month    | YTD      | %           | Month       | YTD       | %            | Month    | YTD      | %           | Month     | YTD       | %            | Month     | YTD       | 100K | Month                                                       | YTD       | 100K |
| Alexandria     | 0        | 0        | 0.0%        | 1           | 1         | 0.0%         | 0        | 0        | 0.0%        | 0         | 0         | 0.0%         | 0         | 1         | 3.5  | 0                                                           | 0         | 0.0  |
| Arlington      | 0        | 0        | 0.0%        | 1           | 1         | 100.0%       | 0        | 0        | 0.0%        | 0         | 0         | 0.0%         | 0         | 1         | 2.3  | 0                                                           | 0         | 0.0  |
| Fairfax        | 0        | 0        | 0.0%        | 2           | 5         | 27.8%        | 1        | 1        | 5.6%        | 8         | 12        | 66.7%        | 11        | 18        | 6.5  | 3                                                           | 20        | 7.2  |
| Loudoun        | 0        | 0        | 0.0%        | 1           | 2         | 0.0%         | 0        | 0        | 0.0%        | 1         | 1         | 0.0%         | 2         | 3         | 2.6  | 2                                                           | 2         | 1.7  |
| Prince William | 2        | 2        | 18.2%       | 3           | 7         | 63.6%        | 0        | 0        | 0.0%        | 2         | 2         | 18.2%        | 7         | 11        | 7.8  | 1                                                           | 8         | 5.7  |
| <b>Total</b>   | <b>2</b> | <b>2</b> | <b>5.9%</b> | <b>8</b>    | <b>16</b> | <b>47.1%</b> | <b>1</b> | <b>1</b> | <b>2.9%</b> | <b>11</b> | <b>15</b> | <b>44.1%</b> | <b>20</b> | <b>34</b> |      | <b>6</b>                                                    | <b>30</b> |      |

### Adults (18 - 64)

|                | CMA        |            |              | Involuntary |            |              | MOT      |          |             | Dismissed |            |              | Total      |            |      |
|----------------|------------|------------|--------------|-------------|------------|--------------|----------|----------|-------------|-----------|------------|--------------|------------|------------|------|
| CSB            | Month      | YTD        | %            | Month       | YTD        | %            | Month    | YTD      | %           | Month     | YTD        | %            | Month      | YTD        | 100K |
| Alexandria     | 6          | 20         | 19.6%        | 25          | 66         | 64.7%        | 1        | 1        | 1.0%        | 4         | 15         | 14.7%        | 36         | 102        | 91.6 |
| Arlington      | 7          | 16         | 17.2%        | 20          | 58         | 62.4%        | 0        | 0        | 0.0%        | 5         | 19         | 20.4%        | 32         | 93         | 55.5 |
| Fairfax        | 68         | 245        | 45.6%        | 69          | 221        | 41.2%        | 0        | 3        | 0.6%        | 30        | 68         | 12.7%        | 167        | 537        | 72.2 |
| Loudoun        | 11         | 35         | 38.5%        | 14          | 31         | 34.1%        | 0        | 3        | 3.3%        | 9         | 22         | 24.2%        | 34         | 91         | 35.3 |
| Prince William | 8          | 40         | 25.3%        | 20          | 84         | 53.2%        | 1        | 1        | 0.6%        | 12        | 33         | 20.9%        | 41         | 158        | 47.4 |
| <b>Total</b>   | <b>100</b> | <b>356</b> | <b>36.3%</b> | <b>148</b>  | <b>460</b> | <b>46.9%</b> | <b>2</b> | <b>8</b> | <b>0.8%</b> | <b>60</b> | <b>157</b> | <b>16.0%</b> | <b>310</b> | <b>981</b> |      |

### Older Adults (65+)

|                | CMA      |          |              | Involuntary |           |              | MOT      |          |             | Dismissed |          |              | Total     |           |      |
|----------------|----------|----------|--------------|-------------|-----------|--------------|----------|----------|-------------|-----------|----------|--------------|-----------|-----------|------|
| CSB            | Month    | YTD      | %            | Month       | YTD       | %            | Month    | YTD      | %           | Month     | YTD      | %            | Month     | YTD       | 100K |
| Alexandria     | 0        | 1        | 14.3%        | 2           | 5         | 0.0%         | 0        | 0        | 0.0%        | 0         | 1        | 0.0%         | 2         | 7         | 36.1 |
| Arlington      | 1        | 1        | 11.1%        | 1           | 6         | 66.7%        | 0        | 0        | 0.0%        | 0         | 2        | 22.2%        | 2         | 9         | 34.2 |
| Fairfax        | 2        | 5        | 45.5%        | 2           | 5         | 45.5%        | 0        | 0        | 0.0%        | 1         | 1        | 0.0%         | 5         | 11        | 6.6  |
| Loudoun        | 0        | 0        | 0.0%         | 2           | 2         | 66.7%        | 0        | 0        | 0.0%        | 1         | 1        | 33.3%        | 3         | 3         | 7.5  |
| Prince William | 1        | 1        | 16.7%        | 0           | 4         | 66.7%        | 0        | 0        | 0.0%        | 0         | 1        | 0.0%         | 1         | 6         | 11.0 |
| <b>Total</b>   | <b>4</b> | <b>8</b> | <b>22.2%</b> | <b>7</b>    | <b>22</b> | <b>61.1%</b> | <b>0</b> | <b>0</b> | <b>0.0%</b> | <b>2</b>  | <b>6</b> | <b>16.7%</b> | <b>13</b> | <b>36</b> |      |

### Total

|                | CMA        |            |              | Involuntary |            |              | MOT      |          |             | Dismissed |            |              | Total      |             |      | Signed in Voluntary Without Hearing (not included in Total) |           |      |
|----------------|------------|------------|--------------|-------------|------------|--------------|----------|----------|-------------|-----------|------------|--------------|------------|-------------|------|-------------------------------------------------------------|-----------|------|
| CSB            | Month      | YTD        | %            | Month       | YTD        | %            | Month    | YTD      | %           | Month     | YTD        | %            | Month      | YTD         | 100K | Month                                                       | YTD       | 100K |
| Alexandria     | 6          | 21         | 19.1%        | 28          | 72         | 65.5%        | 1        | 1        | 0.9%        | 4         | 16         | 14.5%        | 38         | 110         | 69.0 | 0                                                           | 0         | 0.0  |
| Arlington      | 8          | 17         | 16.5%        | 22          | 65         | 63.1%        | 0        | 0        | 0.0%        | 5         | 21         | 20.4%        | 34         | 103         | 43.5 | 0                                                           | 0         | 0.0  |
| Fairfax        | 70         | 250        | 44.2%        | 73          | 231        | 40.8%        | 1        | 4        | 0.7%        | 39        | 81         | 14.3%        | 183        | 566         | 47.7 | 3                                                           | 20        | 1.7  |
| Loudoun        | 11         | 35         | 36.1%        | 17          | 35         | 36.1%        | 0        | 3        | 3.1%        | 11        | 24         | 24.7%        | 39         | 97          | 23.5 | 2                                                           | 2         | 0.5  |
| Prince William | 11         | 43         | 24.6%        | 23          | 95         | 54.3%        | 1        | 1        | 0.6%        | 14        | 36         | 20.6%        | 49         | 175         | 33.1 | 1                                                           | 8         | 1.5  |
| <b>Total</b>   | <b>106</b> | <b>366</b> | <b>34.8%</b> | <b>163</b>  | <b>498</b> | <b>47.4%</b> | <b>3</b> | <b>9</b> | <b>0.9%</b> | <b>73</b> | <b>178</b> | <b>16.9%</b> | <b>343</b> | <b>1051</b> |      | <b>6</b>                                                    | <b>30</b> |      |

% = Committed (or other category) YTD / Total YTD for each CSB



**Hospital TDOs vs. Commitments/Insurance Status**  
**September 2021 (FY-22)**  
**Minors**

**TDO Hospitals**

| CSB          | Dominion |           | Fairfax  |           | North Springs |          | Snowden  |          | Poplar Springs |          | CCCA      |           | CSU      |          | Other    |           | Total     |           |
|--------------|----------|-----------|----------|-----------|---------------|----------|----------|----------|----------------|----------|-----------|-----------|----------|----------|----------|-----------|-----------|-----------|
|              | Month    | YTD       | Month    | YTD       | Month         | YTD      | Month    | YTD      | Month          | YTD      | Month     | YTD       | Month    | YTD      | Month    | YTD       | Month     | YTD       |
| Alex         | 0        | 1         | 0        | 0         | 0             | 0        | 0        | 0        | 1              | 1        | 1         | 1         | 0        | 0        | 0        | 0         | 2         | 3         |
| Arl          | 1        | 2         | 0        | 0         | 0             | 1        | 0        | 0        | 1              | 1        | 0         | 0         | 0        | 0        | 0        | 0         | 2         | 4         |
| Fairfax      | 1        | 8         | 6        | 9         | 0             | 2        | 0        | 0        | 0              | 1        | 5         | 11        | 0        | 0        | 5        | 5         | 17        | 36        |
| Loudoun      | 1        | 3         | 0        | 1         | 1             | 1        | 0        | 0        | 0              | 0        | 3         | 6         | 0        | 0        | 0        | 1         | 5         | 12        |
| PW           | 1        | 3         | 0        | 0         | 1             | 3        | 0        | 0        | 1              | 4        | 6         | 9         | 0        | 0        | 4        | 6         | 13        | 25        |
| <b>Total</b> | <b>4</b> | <b>17</b> | <b>6</b> | <b>10</b> | <b>2</b>      | <b>7</b> | <b>0</b> | <b>0</b> | <b>3</b>       | <b>7</b> | <b>15</b> | <b>27</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>12</b> | <b>39</b> | <b>80</b> |

**Commitment/CMA Hospitals**

| CSB          | Dominion |          | Fairfax  |          | North Springs |          | Snowden  |          | Poplar Springs |          | CCCA     |          | CSU      |          | Other    |          | Total     |           |
|--------------|----------|----------|----------|----------|---------------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
|              | Month    | YTD      | Month    | YTD      | Month         | YTD      | Month    | YTD      | Month          | YTD      | Month    | YTD      | Month    | YTD      | Month    | YTD      | Month     | YTD       |
| Alex         | 0        | 0        | 0        | 0        | 0             | 0        | 0        | 0        | 0              | 0        | 1        | 1        | 0        | 0        | 0        | 0        | 1         | 1         |
| Arl          | 0        | 0        | 0        | 0        | 0             | 0        | 0        | 0        | 1              | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| Fairfax      | 1        | 1        | 1        | 3        | 0             | 0        | 0        | 0        | 0              | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 5         |
| Loudoun      | 0        | 0        | 0        | 0        | 1             | 2        | 0        | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 2         |
| PW           | 0        | 0        | 0        | 0        | 1             | 1        | 0        | 0        | 1              | 3        | 2        | 3        | 0        | 0        | 1        | 2        | 5         | 9         |
| <b>Total</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>3</b> | <b>2</b>      | <b>3</b> | <b>0</b> | <b>0</b> | <b>2</b>       | <b>5</b> | <b>3</b> | <b>4</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>2</b> | <b>10</b> | <b>18</b> |

**Insurance Status for Commitment/CMA Consumers**

| CSB          | Insured  |           | Uninsured |          | Current Month |          | State Uninsured |          | State Insured |          | Total     |           |
|--------------|----------|-----------|-----------|----------|---------------|----------|-----------------|----------|---------------|----------|-----------|-----------|
|              | Month    | YTD       | Month     | YTD      | Month         | YTD      | Month           | YTD      | Month         | YTD      | Month     | YTD       |
| Alex         | 0        | 0         | 0         | 0        | 0             | 0        | 0               | 0        | 1             | 1        | 1         | 1         |
| Arl          | 0        | 0         | 1         | 1        | 0             | 0        | 0               | 0        | 0             | 0        | 1         | 1         |
| Fairfax      | 1        | 4         | 1         | 1        | 0             | 0        | 0               | 0        | 0             | 0        | 2         | 5         |
| Loudoun      | 1        | 2         | 0         | 0        | 0             | 0        | 0               | 0        | 0             | 0        | 1         | 2         |
| PW           | 3        | 6         | 0         | 0        | 0             | 0        | 0               | 0        | 2             | 3        | 5         | 9         |
| <b>Total</b> | <b>5</b> | <b>12</b> | <b>2</b>  | <b>2</b> | <b>0</b>      | <b>0</b> | <b>0</b>        | <b>0</b> | <b>3</b>      | <b>4</b> | <b>10</b> | <b>18</b> |

# Hospital TDOs vs. Commitments / Insurance Status

## September 2021 (FY-22)

### Adults (Age 18-64)

TDO Hospitals

| CSB          | Dominion  |            | Fairfax   |            | Mt. Vernon |            | Prince William |           | Loudoun   |           | VHC       |           | NVMHI     |            | CSU      |          | Poplar Springs |           | Other     |            | Total      |            |
|--------------|-----------|------------|-----------|------------|------------|------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|----------|----------|----------------|-----------|-----------|------------|------------|------------|
|              | Month     | YTD        | Month     | YTD        | Month      | YTD        | Month          | YTD       | Month     | YTD       | Month     | YTD       | Month     | YTD        | Month    | YTD      | Month          | YTD       | Month     | YTD        | Month      | YTD        |
| Alex         | 6         | 14         | 0         | 4          | 16         | 35         | 0              | 0         | 3         | 7         | 0         | 0         | 7         | 27         | 0        | 0        | 5              | 12        | 6         | 13         | 43         | 112        |
| Arl          | 1         | 15         | 0         | 0          | 0          | 1          | 0              | 0         | 0         | 1         | 26        | 70        | 3         | 16         | 0        | 0        | 4              | 10        | 5         | 18         | 39         | 131        |
| Fairfax      | 17        | 46         | 29        | 94         | 22         | 95         | 0              | 1         | 7         | 20        | 0         | 1         | 27        | 84         | 0        | 0        | 7              | 28        | 9         | 20         | 118        | 389        |
| Loudoun      | 4         | 17         | 3         | 3          | 4          | 12         | 0              | 0         | 10        | 33        | 0         | 0         | 7         | 22         | 0        | 0        | 2              | 4         | 7         | 9          | 37         | 100        |
| PW           | 3         | 21         | 0         | 0          | 0          | 2          | 7              | 32        | 0         | 0         | 0         | 0         | 5         | 33         | 0        | 0        | 9              | 24        | 19        | 49         | 43         | 161        |
| <b>Total</b> | <b>31</b> | <b>113</b> | <b>32</b> | <b>101</b> | <b>42</b>  | <b>145</b> | <b>7</b>       | <b>33</b> | <b>20</b> | <b>61</b> | <b>26</b> | <b>71</b> | <b>49</b> | <b>182</b> | <b>0</b> | <b>0</b> | <b>27</b>      | <b>78</b> | <b>46</b> | <b>109</b> | <b>280</b> | <b>893</b> |

Commitment/CMA Hospitals

| CSB          | Dominion  |           | Fairfax   |           | Mt. Vernon |            | Prince William |           | Loudoun   |           | VHC       |           | NVMHI     |            | CSU      |          | Poplar Springs |           | Other     |           | Total      |            |
|--------------|-----------|-----------|-----------|-----------|------------|------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|----------|----------|----------------|-----------|-----------|-----------|------------|------------|
|              | Month     | YTD       | Month     | YTD       | Month      | YTD        | Month          | YTD       | Month     | YTD       | Month     | YTD       | Month     | YTD        | Month    | YTD      | Month          | YTD       | Month     | YTD       | Month      | YTD        |
| Alex         | 2         | 10        | 0         | 5         | 14         | 28         | 0              | 0         | 0         | 0         | 0         | 0         | 6         | 22         | 0        | 0        | 4              | 11        | 5         | 10        | 31         | 86         |
| Arl          | 0         | 0         | 0         | 0         | 0          | 0          | 0              | 0         | 0         | 0         | 19        | 52        | 0         | 0          | 0        | 0        | 4              | 8         | 4         | 14        | 27         | 74         |
| Fairfax      | 23        | 67        | 25        | 84        | 28         | 99         | 0              | 0         | 0         | 0         | 0         | 0         | 49        | 175        | 0        | 0        | 6              | 24        | 6         | 17        | 137        | 466        |
| Loudoun      | 0         | 0         | 0         | 0         | 0          | 0          | 0              | 0         | 11        | 40        | 0         | 0         | 4         | 9          | 0        | 0        | 2              | 5         | 8         | 12        | 25         | 66         |
| PW           | 1         | 17        | 0         | 0         | 0          | 1          | 3              | 24        | 0         | 0         | 0         | 0         | 4         | 26         | 0        | 0        | 8              | 21        | 12        | 35        | 28         | 124        |
| <b>Total</b> | <b>26</b> | <b>94</b> | <b>25</b> | <b>89</b> | <b>42</b>  | <b>128</b> | <b>3</b>       | <b>24</b> | <b>11</b> | <b>40</b> | <b>19</b> | <b>52</b> | <b>63</b> | <b>232</b> | <b>0</b> | <b>0</b> | <b>24</b>      | <b>69</b> | <b>35</b> | <b>88</b> | <b>248</b> | <b>816</b> |

Insurance Status for Commitment/CMA Consumers

| CSB          | Insured    |            | Uninsured/LIPOS |            | CSU      |          | State Uninsured |           | State Insured |            | Total      |            |
|--------------|------------|------------|-----------------|------------|----------|----------|-----------------|-----------|---------------|------------|------------|------------|
|              | Month      | YTD        | Month           | YTD        | Month    | YTD      | Month           | YTD       | Month         | YTD        | Month      | YTD        |
| Alex         | 18         | 50         | 7               | 15         | 0        | 0        | 3               | 8         | 3             | 13         | 31         | 86         |
| Arl          | 23         | 63         | 4               | 11         | 0        | 0        | 0               | 0         | 0             | 0          | 27         | 74         |
| Fairfax      | 65         | 201        | 23              | 90         | 0        | 0        | 15              | 60        | 34            | 115        | 137        | 466        |
| Loudoun      | 16         | 46         | 5               | 11         | 0        | 0        | 2               | 4         | 2             | 5          | 25         | 66         |
| PW           | 14         | 62         | 10              | 36         | 0        | 0        | 2               | 6         | 2             | 20         | 28         | 124        |
| <b>Total</b> | <b>136</b> | <b>422</b> | <b>49</b>       | <b>163</b> | <b>0</b> | <b>0</b> | <b>22</b>       | <b>78</b> | <b>41</b>     | <b>153</b> | <b>248</b> | <b>816</b> |

# Hospital TDOs vs. Commitments / Insurance Status

## September 2021 (FY22)

### Older Adults

#### TDO Hospitals

| CSB          | Dominion |          | Fairfax  |          | Mt. Vernon |          | Prince William |          | Loudoun  |          | VHC      |           | Piedmont |          | CSU      |          | Other    |          | Total     |           |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
|              | Month    | YTD      | Month    | YTD      | Month      | YTD      | Month          | YTD      | Month    | YTD      | Month    | YTD       | Month    | YTD      | Month    | YTD      | Month    | YTD      | Month     | YTD       |
| Alex         | 0        | 0        | 0        | 1        | 2          | 6        | 0              | 0        | 0        | 0        | 0        | 0         | 1        | 1        | 0        | 0        | 0        | 1        | 3         | 9         |
| Arl          | 0        | 1        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 3        | 10        | 0        | 0        | 0        | 0        | 0        | 1        | 3         | 12        |
| Fairfax      | 0        | 4        | 5        | 7        | 0          | 1        | 0              | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 12        |
| Loudoun      | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 1        | 1        | 0        | 0         | 2        | 2        | 0        | 0        | 0        | 0        | 3         | 3         |
| PW           | 0        | 0        | 0        | 0        | 0          | 0        | 1              | 2        | 0        | 0        | 0        | 0         | 0        | 3        | 0        | 0        | 0        | 1        | 1         | 6         |
| <b>Total</b> | <b>0</b> | <b>5</b> | <b>5</b> | <b>8</b> | <b>2</b>   | <b>7</b> | <b>1</b>       | <b>2</b> | <b>1</b> | <b>1</b> | <b>3</b> | <b>10</b> | <b>3</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>15</b> | <b>42</b> |

#### Commitment/CMA Hospitals

| CSB          | Dominion |          | Fairfax  |          | Mt. Vernon |          | Prince William |          | Loudoun  |          | VHC      |          | Piedmont |          | CSU      |          | Other    |          | Total     |           |
|--------------|----------|----------|----------|----------|------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
|              | Month    | YTD      | Month    | YTD      | Month      | YTD      | Month          | YTD      | Month    | YTD      | Month    | YTD      | Month    | YTD      | Month    | YTD      | Month    | YTD      | Month     | YTD       |
| Alex         | 0        | 0        | 0        | 1        | 1          | 4        | 0              | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0        | 0        | 0        | 2         | 6         |
| Arl          | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 2        | 7        | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 7         |
| Fairfax      | 4        | 8        | 0        | 1        | 0          | 1        | 0              | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 10        |
| Loudoun      | 0        | 0        | 0        | 0        | 0          | 0        | 0              | 0        | 0        | 0        | 0        | 0        | 2        | 2        | 0        | 0        | 0        | 0        | 2         | 2         |
| PW           | 0        | 0        | 0        | 0        | 0          | 0        | 1              | 2        | 0        | 0        | 0        | 0        | 0        | 2        | 0        | 0        | 0        | 1        | 1         | 5         |
| <b>Total</b> | <b>4</b> | <b>8</b> | <b>0</b> | <b>2</b> | <b>1</b>   | <b>5</b> | <b>1</b>       | <b>2</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>7</b> | <b>3</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>11</b> | <b>30</b> |

#### Insurance Status for Commitment/CMA Consumers

| CSB          | Insured   |           | Uninsured/LIPOS |          | CSU      |          | State Uninsured |          | State Insured |          | Total     |           |
|--------------|-----------|-----------|-----------------|----------|----------|----------|-----------------|----------|---------------|----------|-----------|-----------|
|              | Month     | YTD       | Month           | YTD      | Month    | YTD      | Month           | YTD      | Month         | YTD      | Month     | YTD       |
| Alex         | 2         | 6         | 0               | 0        | 0        | 0        | 0               | 0        | 0             | 0        | 2         | 6         |
| Arl          | 2         | 7         | 0               | 0        | 0        | 0        | 0               | 0        | 0             | 0        | 2         | 7         |
| Fairfax      | 4         | 10        | 0               | 0        | 0        | 0        | 0               | 0        | 0             | 0        | 4         | 10        |
| Loudoun      | 2         | 2         | 0               | 0        | 0        | 0        | 0               | 0        | 0             | 0        | 2         | 2         |
| PW           | 1         | 4         | 0               | 0        | 0        | 0        | 0               | 1        | 0             | 0        | 1         | 5         |
| <b>Total</b> | <b>11</b> | <b>29</b> | <b>0</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>        | <b>1</b> | <b>0</b>      | <b>0</b> | <b>11</b> | <b>30</b> |

## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

| MOT<br>Expired<br>at end of<br>90 days* | # of hearings held<br>for services that<br>cannot be<br>provided (37.2-<br>817H) | # of dispositions<br>where court<br>supported MOT<br>not being<br>provided | # of MOT<br>Review<br>(37.2-<br>817.1B)<br>Hearings<br>held* | # of Material non-compliance<br>findings at Review Hearing |                            |                | # of petitions<br>filed by CSB<br>to rescind<br>MOT (37.2-<br>817.3) | # of MOTs<br>rescinded | # of hearings<br>held for<br>Continuation<br>of MOT (37.2-<br>817.4) | # of MOTs<br>continued<br>at Hearing | Other (Explain) |
|-----------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------|----------------------------|----------------|----------------------------------------------------------------------|------------------------|----------------------------------------------------------------------|--------------------------------------|-----------------|
|                                         |                                                                                  |                                                                            |                                                              | Inpatient<br>Admission                                     | Continue/<br>Extend<br>MOT | Rescind<br>MOT |                                                                      |                        |                                                                      |                                      |                 |
| Alexandria<br>(1st Qtr FY22)            | 2                                                                                | 0                                                                          | 2                                                            | 0                                                          | 1                          | 1              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 0               |
| Alexandria<br>(FY22 to date)            | 2                                                                                | 0                                                                          | 2                                                            | 0                                                          | 1                          | 1              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 0               |
| Arlington<br>(1st Qtr FY22)             | 0                                                                                | 0                                                                          | 12                                                           | 3                                                          | 4                          | 5              | 4                                                                    | 4                      | 12                                                                   | 12                                   | 0               |
| Arlington<br>(FY22 to date)             | 0                                                                                | 0                                                                          | 12                                                           | 3                                                          | 4                          | 5              | 4                                                                    | 4                      | 12                                                                   | 12                                   | 0               |
| Fairfax<br>(1st Qtr FY22)               | 7                                                                                | 0                                                                          | 0                                                            | 0                                                          | 0                          | 0              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 0               |
| Fairfax<br>(FY22 to date)               | 7                                                                                | 0                                                                          | 0                                                            | 0                                                          | 0                          | 0              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 0               |
| Loudoun<br>(1st Qtr FY22)               | 2                                                                                | 0                                                                          | 2                                                            | 0                                                          | 1                          | 0              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 1               |
| Loudoun<br>(FY22 to date)               | 2                                                                                | 0                                                                          | 2                                                            | 0                                                          | 1                          | 0              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 1               |
| Prince William<br>(1st Qtr FY22)        | 1                                                                                | 0                                                                          | 1                                                            | 0                                                          | 0                          | 1              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 0               |
| Prince William<br>(FY22 to date)        | 1                                                                                | 0                                                                          | 1                                                            | 0                                                          | 0                          | 1              | 0                                                                    | 0                      | 0                                                                    | 0                                    | 0               |
| Total<br>(1st Qtr FY22)                 | 12                                                                               | 0                                                                          | 17                                                           | 3                                                          | 6                          | 7              | 4                                                                    | 4                      | 12                                                                   | 12                                   | 1               |
| Total<br>(FY22 to date)                 | 12                                                                               | 0                                                                          | 17                                                           | 3                                                          | 6                          | 7              | 4                                                                    | 4                      | 12                                                                   | 12                                   | 1               |

\*or less if period of  
MOT order <90 days

Loudoun Other: 1 MOT Review Hearing outcome continued and then withdrawn due to MOT being expired.

### Number of MOTs Ordered at Commitment Hearing

|                | 1st Quarter FY22        |                                                     |                           |       | Fiscal Year to Date FY22 |                                                     |                           |       |
|----------------|-------------------------|-----------------------------------------------------|---------------------------|-------|--------------------------|-----------------------------------------------------|---------------------------|-------|
|                | MOT only<br>(37.2-817D) | Involuntary<br>(or CMA) and<br>MOT (37.2-<br>817C1) | Cross-<br>Jurisdictional* | Total | MOT only<br>(37.2-817D)  | Involuntary<br>(or CMA) and<br>MOT (37.2-<br>817C1) | Cross-<br>Jurisdictional* | Total |
| Alexandria     | 1                       | 2                                                   | 0                         | 3     | 1                        | 2                                                   | 0                         | 3     |
| Arlington      | 3                       | 3                                                   | 0                         | 6     | 3                        | 3                                                   | 0                         | 6     |
| Fairfax        | 4                       | 0                                                   | 1                         | 4     | 4                        | 0                                                   | 1                         | 4     |
| Loudoun        | 2                       | 1                                                   | 2                         | 3     | 2                        | 1                                                   | 2                         | 3     |
| Prince William | 1                       | 0                                                   | 0                         | 1     | 1                        | 0                                                   | 0                         | 1     |
| Total          | 11                      | 6                                                   | 3                         | 17    | 11                       | 6                                                   | 3                         | 17    |

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Number of Post-Commitment Hearing Predischarge MOT Hearings

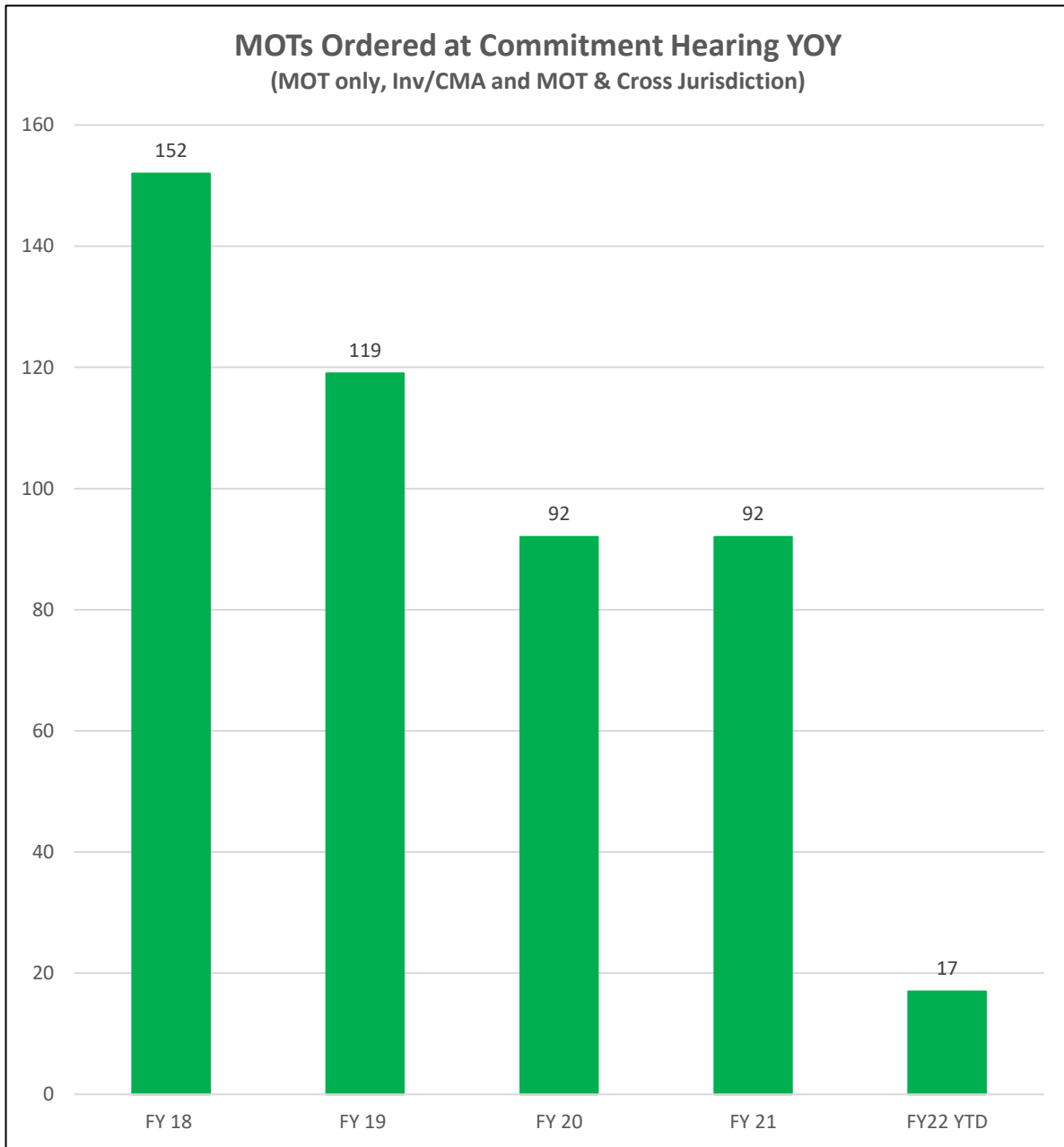
|                | 1st Quarter FY22 |                         |                       |       | Fiscal Year to Date FY22 |             |                       |       |
|----------------|------------------|-------------------------|-----------------------|-------|--------------------------|-------------|-----------------------|-------|
|                | CMA (37.2-805)   | Involuntary (37.2-817C) | Cross-Jurisdictional* | Total | CMA                      | Involuntary | Cross-Jurisdictional* | Total |
| Alexandria     | 0                | 0                       | 0                     | 0     | 0                        | 0           | 0                     | 0     |
| Arlington      | 0                | 1                       | 0                     | 1     | 0                        | 1           | 0                     | 1     |
| Fairfax        | 0                | 0                       | 0                     | 0     | 0                        | 0           | 0                     | 0     |
| Loudoun        | 0                | 0                       | 0                     | 0     | 0                        | 0           | 0                     | 0     |
| Prince William | 0                | 1                       | 0                     | 1     | 0                        | 1           | 0                     | 1     |
| Total          | 0                | 2                       | 0                     | 2     | 0                        | 2           | 0                     | 2     |

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Post-Commitment Hearing Predischarge MOT Hearing Dispositions

|                | 1st Quarter FY22  |                       |                           |                               | Fiscal Year to Date FY22 |                       |                           |                               |
|----------------|-------------------|-----------------------|---------------------------|-------------------------------|--------------------------|-----------------------|---------------------------|-------------------------------|
|                | CMA - MOT Ordered | CMA - MOT Not ordered | Involuntary - MOT ordered | Involuntary - MOT Not Ordered | CMA - MOT Ordered        | CMA - MOT Not ordered | Involuntary - MOT ordered | Involuntary - MOT Not Ordered |
| Alexandria     | 0                 | 0                     | 0                         | 0                             | 0                        | 0                     | 0                         | 0                             |
| Arlington      | 0                 | 0                     | 1                         | 0                             | 0                        | 0                     | 1                         | 0                             |
| Fairfax        | 0                 | 0                     | 0                         | 0                             | 0                        | 0                     | 0                         | 0                             |
| Loudoun        | 0                 | 0                     | 0                         | 0                             | 0                        | 0                     | 0                         | 0                             |
| Prince William | 0                 | 0                     | 0                         | 0                             | 0                        | 0                     | 0                         | 0                             |
| Total          | 0                 | 0                     | 1                         | 0                             | 0                        | 0                     | 1                         | 0                             |

MOTs, September 2021  
FY22



Alternative Transportation Data - September 2021  
FY22

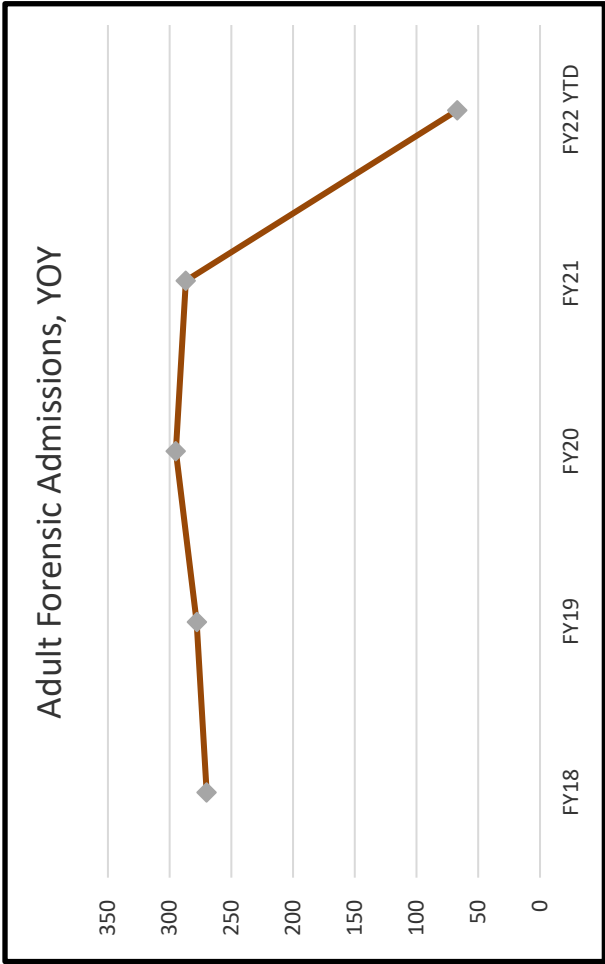
| All Ages                             |                 |       |       |       |     |     |     |     |     |     |     |     |      |       |
|--------------------------------------|-----------------|-------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| FY22 REGION 2 CSBs                   | FY 2022         | JULY  | AUG   | SEPT  | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | TOTAL |
| Alexandria CSB                       | # Requested     | 4     | 5     | 5     |     |     |     |     |     |     |     |     |      | 14    |
|                                      | # Completed     | 3     | 4     | 4     |     |     |     |     |     |     |     |     |      | 11    |
| Arlington CSB                        | # Requested     | 3     | 2     | 2     |     |     |     |     |     |     |     |     |      | 7     |
|                                      | # Completed     | 3     | 0     | 2     |     |     |     |     |     |     |     |     |      | 5     |
| Fairfax-Falls Church CSB             | # Requested     | 2     | 9     | 10    |     |     |     |     |     |     |     |     |      | 21    |
|                                      | # Completed     | 1     | 7     | 8     |     |     |     |     |     |     |     |     |      | 16    |
| Loudoun CSB                          | # Requested     | 0     | 3     | 1     |     |     |     |     |     |     |     |     |      | 4     |
|                                      | # Completed     | 0     | 3     | 0     |     |     |     |     |     |     |     |     |      | 3     |
| Prince William CSB                   | # Requested     | 14    | 7     | 16    |     |     |     |     |     |     |     |     |      | 37    |
|                                      | # Completed     | 11    | 2     | 7     |     |     |     |     |     |     |     |     |      | 20    |
|                                      | Total Requested | 23    | 26    | 34    |     |     |     |     |     |     |     |     |      | 83    |
|                                      | Total Completed | 18    | 16    | 21    |     |     |     |     |     |     |     |     |      | 55    |
| Percent Completed of those Requested |                 | 78.3% | 61.5% | 61.8% |     |     |     |     |     |     |     |     |      | 66.3% |

| Alternative Transport as % of TDOs |       |       |       |     |     |     |     |     |     |     |     |      |       |
|------------------------------------|-------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| FY 2022                            | JULY  | AUG   | SEPT  | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | TOTAL |
| Region 2 TDOs                      | 332   | 333   | 326   |     |     |     |     |     |     |     |     |      | 991   |
| Number of G4S AT Transports        | 18    | 16    | 21    |     |     |     |     |     |     |     |     |      | 55    |
| Percentage of AT Transports        | 5.42% | 4.80% | 6.44% |     |     |     |     |     |     |     |     |      | 5.55% |

Adult Forensic Admissions: FY22 Q1

| CSB   | Restoration |     |     | Jail Transfer |     |     | Evaluation |     |     | NGRI  |     |     | DOC   |     |     | Total |     |     |
|-------|-------------|-----|-----|---------------|-----|-----|------------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|
|       | NVMHI       | WSH | CSH | NVMHI         | WSH | CSH | NVMHI      | WSH | CSH | NVMHI | WSH | CSH | NVMHI | WSH | CSH | NVMHI | WSH | CSH |
| ALX   | 1           | 0   | 0   | 2             | 0   | 0   | 0          | 0   | 0   | 0     | 0   | 0   | 0     | 0   | 0   | 3     | 0   | 0   |
| ARL   | 0           | 31  | 0   | 0             | 4   | 1   | 0          | 0   | 0   | 0     | 0   | 1   | 0     | 0   | 0   | 0     | 35  | 2   |
| FFC   | 0           | 11  | 0   | 0             | 2   | 2   | 0          | 0   | 0   | 0     | 0   | 0   | 0     | 0   | 0   | 0     | 13  | 2   |
| LDN   | 0           | 0   | 0   | 1             | 0   | 0   | 0          | 0   | 1   | 1     | 0   | 0   | 0     | 0   | 0   | 2     | 0   | 1   |
| PW    | 0           | 3   | 0   | 0             | 4   | 1   | 0          | 0   | 0   | 0     | 0   | 1   | 0     | 0   | 0   | 0     | 7   | 2   |
| Total | 1           | 45  | 0   | 3             | 10  | 4   | 0          | 0   | 1   | 1     | 0   | 2   | 0     | 0   | 0   | 5     | 55  | 7   |

| CSB   | CCCA       |      |  | ESH/PGH    |       |  |
|-------|------------|------|--|------------|-------|--|
|       | Jail Trans | Eval |  | Jail Trans | Other |  |
| ALX   | 0          | 0    |  | 0          | 0     |  |
| ARL   | 0          | 0    |  | 0          | 0     |  |
| FFC   | 0          | 0    |  | 0          | 0     |  |
| LDN   | 1          | 0    |  | 0          | 0     |  |
| PW    | 0          | 0    |  | 0          | 0     |  |
| Total | 1          | 0    |  | 0          | 0     |  |



| NGRI Census |  | WSH | CSH | NVMHI | ESH | PGH | Total | CR Plan | Total |
|-------------|--|-----|-----|-------|-----|-----|-------|---------|-------|
| ALX         |  | 0   | 0   | 2     | 0   | 0   | 2     | 3       | 5     |
| ARL         |  | 0   | 3   | 4     | 0   | 0   | 7     | 11      | 18    |
| FFC         |  | 1   | 2   | 15    | 0   | 0   | 18    | 11      | 29    |
| LDN         |  | 0   | 0   | 6     | 0   | 0   | 6     | 6       | 12    |
| PW          |  | 0   | 2   | 14    | 0   | 1   | 17    | 14      | 31    |
| Total       |  | 1   | 7   | 41    | 0   | 1   | 50    | 45      | 95    |

YTD Adult Forensic Admissions FY22 67

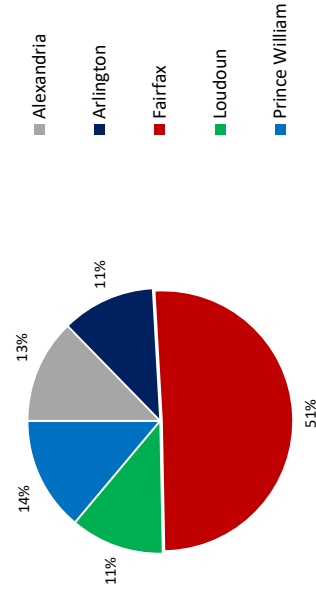


**FY22 LIPOS - Q1**  
**SERVICES INVOICED AND PAID THROUGH 09/30/2021\*\***  
**July 1, 2021 - June 30, 2022**

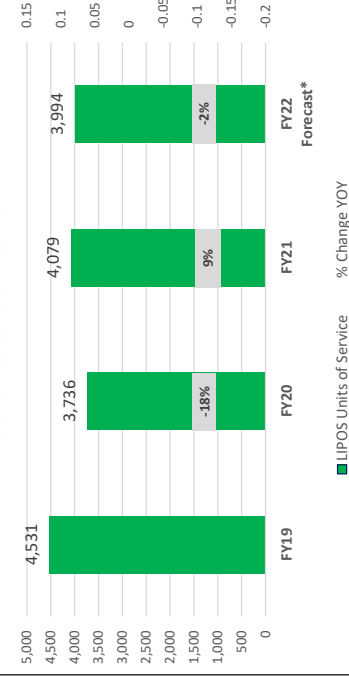
| CSB                  | LIPOS Admissions<br>(Inpatient, PHP, and Enhanced Supervision) |            |            |                                | LIPOS Units of Service<br>(Bed Days, PHP Days, Enhanced Sup stay) |              |              |                                | YOY Comparison<br>of Admissions  |                                  |                                   | YOY Comparison<br>of Units of Service |                                  |                                   | YTD Average<br>Length of<br>Stay | Financials<br>Actuals Paid<br>YTD** | Financials<br>Obligations<br>Awaiting<br>Invoice<br>YTD** |
|----------------------|----------------------------------------------------------------|------------|------------|--------------------------------|-------------------------------------------------------------------|--------------|--------------|--------------------------------|----------------------------------|----------------------------------|-----------------------------------|---------------------------------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------------|-----------------------------------------------------------|
|                      | FY19                                                           | FY20       | FY21       | FY22 Q1<br>Annual<br>Forecast* | FY19                                                              | FY20         | FY21         | FY22 Q1<br>Annual<br>Forecast* | % Change<br>from FY19<br>to FY20 | % Change<br>from FY20<br>to FY21 | % Change<br>from FY21<br>to FY22* | % Change<br>from FY19<br>to FY20      | % Change<br>from FY20<br>to FY21 | % Change<br>from FY21<br>to FY22* |                                  |                                     |                                                           |
| Alexandria           | 59                                                             | 45         | 54         | 48                             | 461                                                               | 374          | 592          | 703                            | -24%                             | 20%                              | -10%                              | -19%                                  | 58%                              | 19%                               | 13.6                             | 39,360.00                           | 91,200.00                                                 |
| Arlington            | 44                                                             | 56         | 51         | 43                             | 438                                                               | 515          | 597          | 295                            | 27%                              | -9%                              | -15%                              | 18%                                   | 16%                              | -51%                              | 6.3                              | 27,840.00                           | 26,880.00                                                 |
| Fairfax              | 157                                                            | 158        | 136        | 40                             | 1410                                                              | 1174         | 1,339        | 1,690                          | 1%                               | -14%                             | 42%                               | -17%                                  | 14%                              | 26%                               | 8.2                              | 145,920.00                          | 168,000.00                                                |
| Loudoun              | 70                                                             | 50         | 36         | 43                             | 532                                                               | 337          | 562          | 574                            | -29%                             | -28%                             | 21%                               | -37%                                  | 67%                              | 2%                                | 12.3                             | 55,680.00                           | 50,880.00                                                 |
| Prince William       | 207                                                            | 167        | 112        | 53                             | 1690                                                              | 1336         | 989          | 734                            | -19%                             | -33%                             | -53%                              | -21%                                  | -26%                             | -26%                              | 12.9                             | 79,680.00                           | 56,640.00                                                 |
| Other                |                                                                |            |            |                                |                                                                   |              |              |                                |                                  |                                  |                                   |                                       |                                  |                                   |                                  | \$ 200,000                          |                                                           |
| <b>FY 2022 Total</b> | <b>537</b>                                                     | <b>476</b> | <b>389</b> | <b>381</b>                     | <b>4,531</b>                                                      | <b>3,736</b> | <b>4,079</b> | <b>3,994</b>                   | <b>-11%</b>                      | <b>-18%</b>                      | <b>-2%</b>                        | <b>-18%</b>                           | <b>9%</b>                        | <b>-2%</b>                        | <b>9.8</b>                       | <b>\$ 548,480</b>                   | <b>\$ 393,600</b>                                         |

| Hospital                 | LIPOS Admissions<br>(Inpatient, PHP, and Enhanced Supervision) |            |            |                                | LIPOS Units of Service<br>(Bed Days, PHP Days, Enhanced Sup stay) |              |              |                                | YOY Comparison<br>of Admissions  |                                  |                                   | YOY Comparison<br>Units of Service |                                  |                                   | YTD Average<br>Length of<br>Stay | Financials<br>Actuals Paid<br>YTD** | Financials<br>Obligations<br>Awaiting<br>Invoice<br>YTD** |
|--------------------------|----------------------------------------------------------------|------------|------------|--------------------------------|-------------------------------------------------------------------|--------------|--------------|--------------------------------|----------------------------------|----------------------------------|-----------------------------------|------------------------------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------------|-----------------------------------------------------------|
|                          | FY19                                                           | FY20       | FY21       | FY22 Q1<br>Annual<br>Forecast* | FY19                                                              | FY20         | FY21         | FY22 Q1<br>Annual<br>Forecast* | % Change<br>from FY19<br>to FY20 | % Change<br>from FY20<br>to FY21 | % Change<br>from FY21<br>to FY22* | % Change<br>from FY19<br>to FY20   | % Change<br>from FY20<br>to FY21 | % Change<br>from FY21<br>to FY22* |                                  |                                     |                                                           |
| Inova                    | 89                                                             | 138        | 101        | 35                             | 713                                                               | 937          | 1,053        | 1,307                          | 55%                              | -27%                             | 67%                               | 31%                                | 12%                              | 24%                               | 7.37                             | \$ 102,720                          | \$ 144,960                                                |
| Novant<br>Prince William | 42                                                             | 55         | 38         | 14                             | 306                                                               | 332          | 171          | 98                             | 31%                              | -31%                             | -62%                              | 8%                                 | -48%                             | -43%                              | 6.00                             | \$ 15,360                           | \$ 2,880                                                  |
| Poplar Springs           | 78                                                             | 82         | 65         | 11                             | 748                                                               | 846          | 623          | 543                            | 5%                               | -21%                             | -19%                              | 13%                                | -26%                             | -13%                              | 9.55                             | \$ 72,960                           | \$ 27,840                                                 |
| North Springs            | 19                                                             | 10         | 6          | 1                              | 154                                                               | 101          | 135          | 25                             | -47%                             | -40%                             | -17%                              | -34%                               | 34%                              | -81%                              | 8.00                             | \$ -                                | \$ -                                                      |
| VHC: Arlington           | 22                                                             | 21         | 18         | 2                              | 242                                                               | 195          | 168          | 140                            | -5%                              | -14%                             | -47%                              | -19%                               | -14%                             | -17%                              | 13.50                            | \$ 23,040                           | \$ 2,880                                                  |
| VPC: Dominion            | 167                                                            | 108        | 103        | 21                             | 1,527                                                             | 750          | 1,333        | 299                            | -35%                             | -5%                              | -2%                               | -51%                               | 78%                              | 16%                               | 14.24                            | \$ 120,960                          | \$ 166,080                                                |
| Other:                   | 120                                                            | 62         | 58         | 6                              | 841                                                               | 575          | 596          | 336                            | -48%                             | -6%                              | -50%                              | -32%                               | 4%                               | -44%                              | 9.67                             | \$ 13,440                           | \$ 48,960                                                 |
| <b>FY22 TOTAL</b>        | <b>537</b>                                                     | <b>476</b> | <b>389</b> | <b>381</b>                     | <b>4,531</b>                                                      | <b>3,736</b> | <b>4,079</b> | <b>3,994</b>                   | <b>-11%</b>                      | <b>-18%</b>                      | <b>18%</b>                        | <b>-18%</b>                        | <b>9%</b>                        | <b>-2%</b>                        | <b>9.8</b>                       | <b>\$ 548,480</b>                   | <b>\$ 393,600</b>                                         |

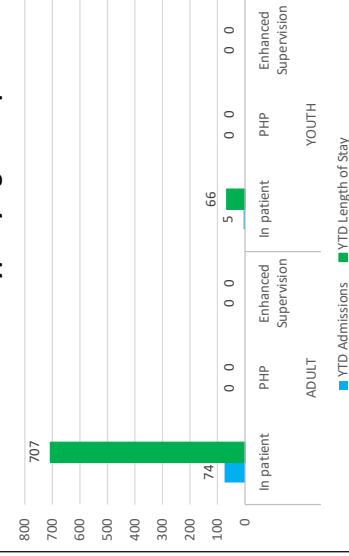
**% LIPOS Admissions - YTD FY22**



**LIPOS Units of Service YOY**



**LIPOS Service Type by Age Group**



\*Based on historical data and Q1 obligations

**FY22 LIPOS - Q1**  
**SERVICES INVOICED AND PAID THROUGH 09/30/2021\*\***  
**July 1, 2021 - June 30, 2022**

| Authorized Admission Status by CSB YTD** |             |            |             |            |             |            |
|------------------------------------------|-------------|------------|-------------|------------|-------------|------------|
| CSB                                      | CMA         |            | INVOLUNTARY |            | VOLUNTARY   |            |
|                                          | # of Admits | % of Total | # of Admits | % of Total | # of Admits | % of Total |
| Alexandria                               | 7           | 64%        | 2           | 18%        | 2           | 18%        |
| Arlington                                | 7           | 78%        | 1           | 11%        | 1           | 11%        |
| Fairfax                                  | 18          | 46%        | 9           | 23%        | 12          | 31%        |
| Loudoun                                  | 3           | 33%        | 3           | 33%        | 3           | 33%        |
| Prince William                           | 3           | 27%        | 5           | 45%        | 3           | 27%        |
| <b>TOTAL</b>                             | <b>38</b>   | <b>50%</b> | <b>20</b>   | <b>26%</b> | <b>21</b>   | <b>24%</b> |
|                                          |             |            |             |            |             | <b>79</b>  |

| PHP and Enhanced Supervision YTD** |                                   |                 |                   |                    |                      |                                |
|------------------------------------|-----------------------------------|-----------------|-------------------|--------------------|----------------------|--------------------------------|
| CSB                                | PHP Actuals - Admits by CSB YTD** |                 |                   |                    | Enhanced Supervision |                                |
|                                    | # of Admits YTD                   | # of Admits YTD | Service Days - Q1 | Service Days - YTD | Payment YTD**        | YTD Total Authorized Admission |
| Alexandria                         | 0                                 | 0               | 0                 | 0                  | 0                    | 0                              |
| Arlington                          | 0                                 | 0               | 0                 | 0                  | 0                    | 0                              |
| Fairfax                            | 0                                 | 0               | 0                 | 0                  | 0                    | 0                              |
| Loudoun                            | 0                                 | 0               | 0                 | 0                  | 0                    | 0                              |
| Prince William                     | 0                                 | 0               | 0                 | 0                  | 0                    | 0                              |
| <b>TOTAL</b>                       | <b>0</b>                          | <b>0</b>        | <b>0</b>          | <b>0</b>           | <b>0</b>             | <b>0</b>                       |
|                                    |                                   |                 |                   |                    |                      | <b>\$0</b>                     |

| Authorized Admission Status by Hospital YTD** |             |            |             |            |             |            |
|-----------------------------------------------|-------------|------------|-------------|------------|-------------|------------|
| HOSPITAL                                      | CMA         |            | INVOLUNTARY |            | VOLUNTARY   |            |
|                                               | # of Admits | % of Total | # of Admits | % of Total | # of Admits | % of Total |
| Inova                                         | 13          | 37%        | 18          | 51%        | 4           | 11%        |
| Novant                                        | 1           | 33%        | 0           | 0%         | 2           | 67%        |
| Prince William                                | 10          | 91%        | 0           | 0%         | 1           | 9%         |
| Poplar Springs                                | 1           | 50%        | 1           | 100%       | 0           | 0%         |
| VHC: Arlington                                | 12          | 57%        | 6           | 29%        | 3           | 14%        |
| VPC: Dominion                                 | 5           | 83%        | 0           | 0%         | 1           | 17%        |
| <b>TOTAL *</b>                                | <b>42</b>   | <b>53%</b> | <b>26</b>   | <b>33%</b> | <b>11</b>   | <b>14%</b> |
|                                               |             |            |             |            |             | <b>79</b>  |

| PHP and Enhanced Supervision YTD** |                                            |                 |                   |                    |                             |                                |
|------------------------------------|--------------------------------------------|-----------------|-------------------|--------------------|-----------------------------|--------------------------------|
| HOSPITAL                           | PHP Actuals - Admissions by Hospital YTD** |                 |                   |                    | Enhanced Supervision by CSB |                                |
|                                    | # of Admits YTD                            | # of Admits YTD | Service Days - Q1 | Service Days - YTD | Payment YTD**               | YTD Total Authorized Admission |
| Inova                              | 0                                          | 0               | 0                 | 0                  | \$0                         | 0                              |
| Novant Prince William              | 0                                          | 0               | 0                 | 0                  | \$0                         | 0                              |
| Poplar Springs                     | 0                                          | 0               | 0                 | 0                  | \$0                         | 0                              |
| North Springs                      | 0                                          | 0               | 0                 | 0                  | \$0                         | 0                              |
| VHC: Arlington                     | 0                                          | 0               | 0                 | 0                  | \$0                         | 0                              |
| VPC: Dominion                      | 0                                          | 0               | 0                 | 0                  | \$0                         | 0                              |
| Other                              | 0                                          | 0               | 0                 | 0                  | \$0                         | 0                              |
| <b>TOTAL</b>                       | <b>0</b>                                   | <b>0</b>        | <b>0</b>          | <b>0</b>           | <b>\$0</b>                  | <b>0</b>                       |
|                                    |                                            |                 |                   |                    |                             | <b>\$0</b>                     |

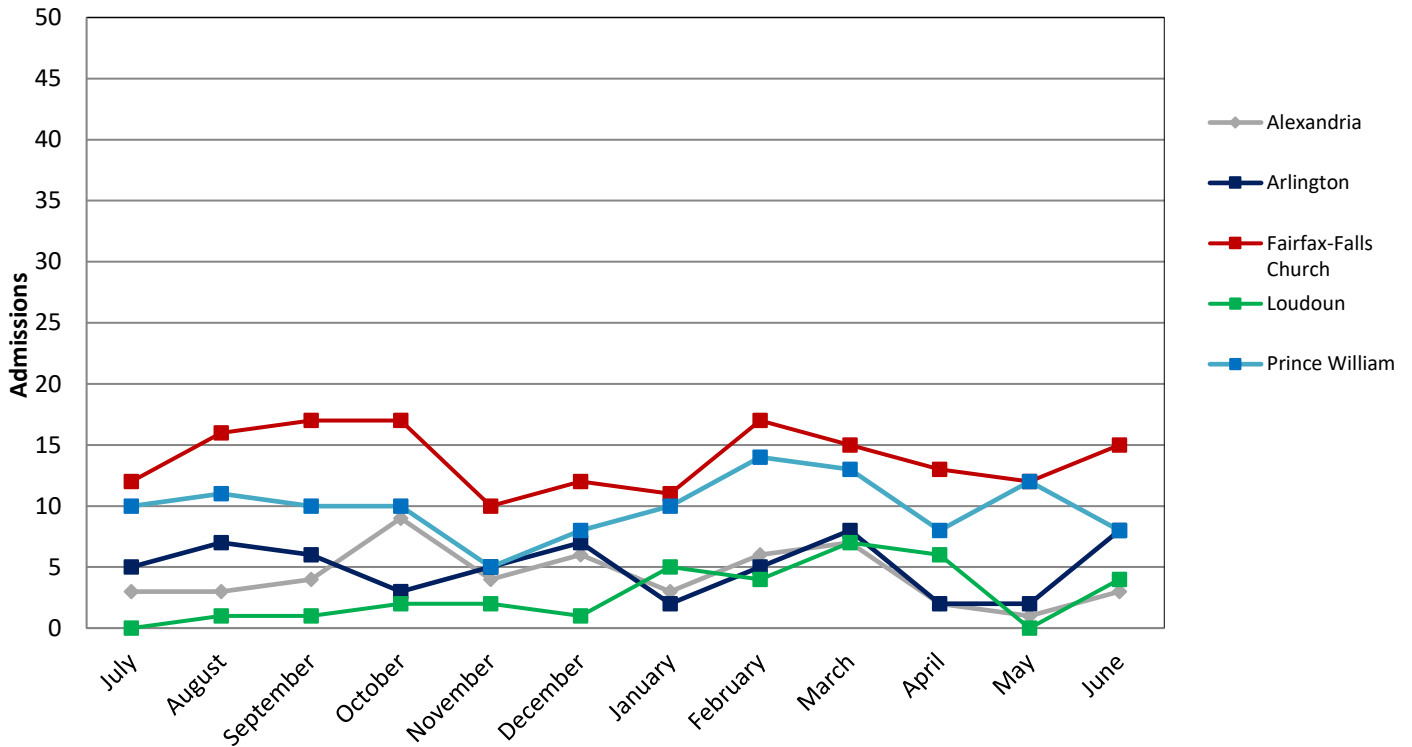
| NVMHI Admits from LIPOS by CSB YTD** |                |                  |                |             |  |
|--------------------------------------|----------------|------------------|----------------|-------------|--|
| CSB                                  | Trans to NVMHI | % Trans to NVMHI | NVMHI Bed Days | Average LOS |  |
| Alexandria                           | 0              | 0.0%             | 0              | 0           |  |
| Arlington                            | 0              | 0.0%             | 0              | 0           |  |
| Fairfax                              | 1              | 2.5%             | 18             | 18          |  |
| Loudoun                              | 0              | 0.0%             | 0              | 0           |  |
| Prince William                       | 0              | 0.0%             | 0              | 0           |  |
| <b>TOTAL</b>                         | <b>1</b>       | <b>2.5%</b>      | <b>18</b>      | <b>18</b>   |  |

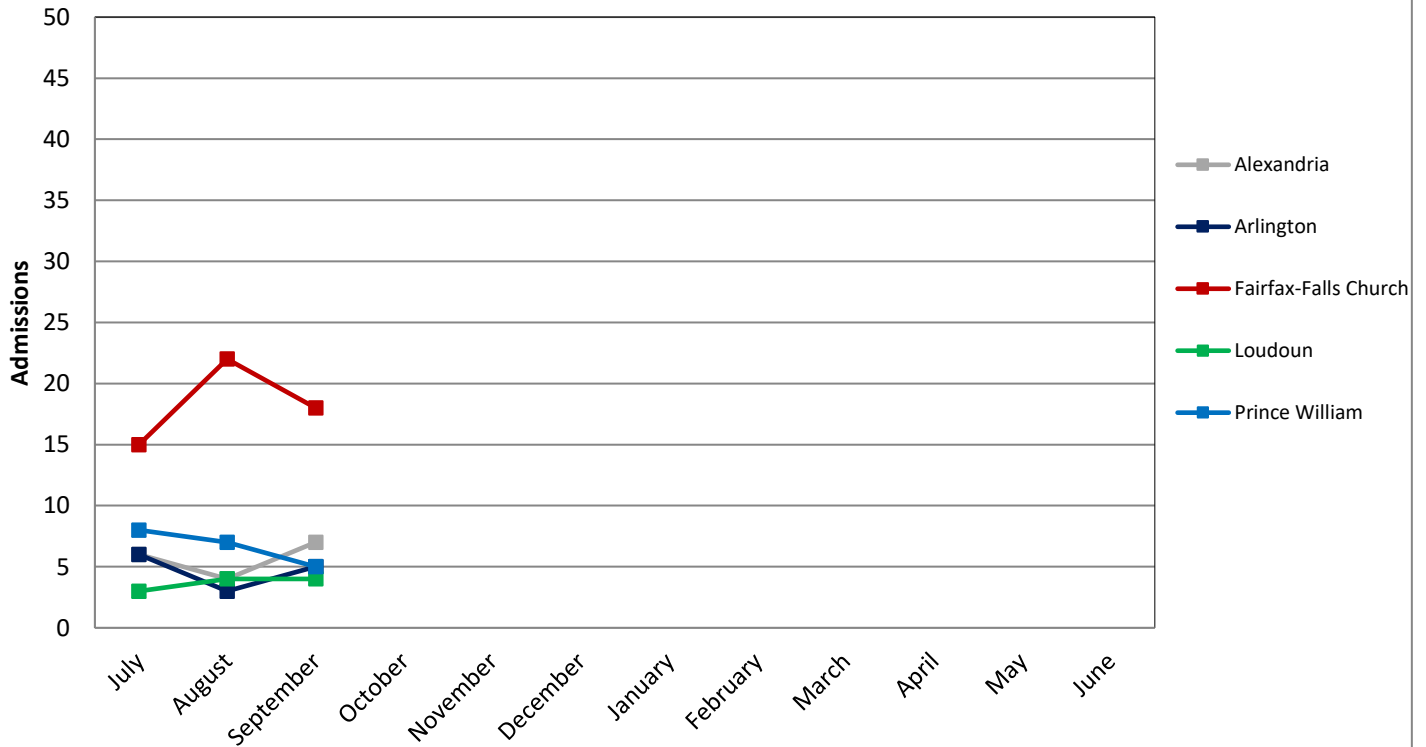
| NVMHI Admits from LIPOS by Hospital YTD** |                   |                    |             |  |
|-------------------------------------------|-------------------|--------------------|-------------|--|
| HOSPITAL                                  | Q1 Trans to NVMHI | YTD Trans to NVMHI | % NVMHI DC  |  |
| Inova                                     | 1                 | 1                  | 2.9%        |  |
| Novant Prince William                     | 0                 | 0                  | 0.0%        |  |
| Poplar Springs                            | 0                 | 0                  | 0.0%        |  |
| North Springs                             | 0                 | 0                  | 0.0%        |  |
| VHC: Arlington                            | 0                 | 0                  | 0.0%        |  |
| VPC: Dominion                             | 0                 | 0                  | 0.0%        |  |
| Other                                     | 0                 | 0                  | 0.0%        |  |
| <b>TOTAL</b>                              | <b>1</b>          | <b>1</b>           | <b>2.9%</b> |  |

\*Legal status numbers vary due to 17% reduction factor in other calculations due to LIPOS ineligibility

### LIPOS Authorized Admissions FY 21

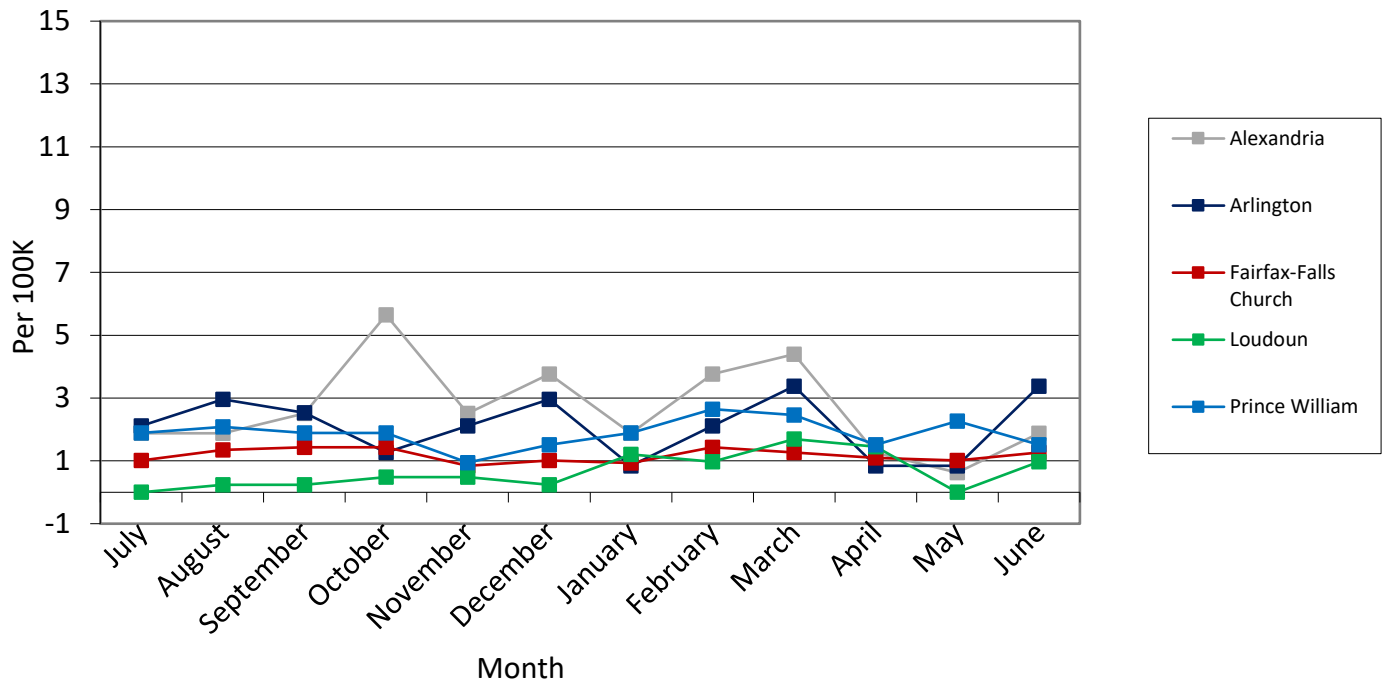


### LIPOS Authorized Admissions FY 22

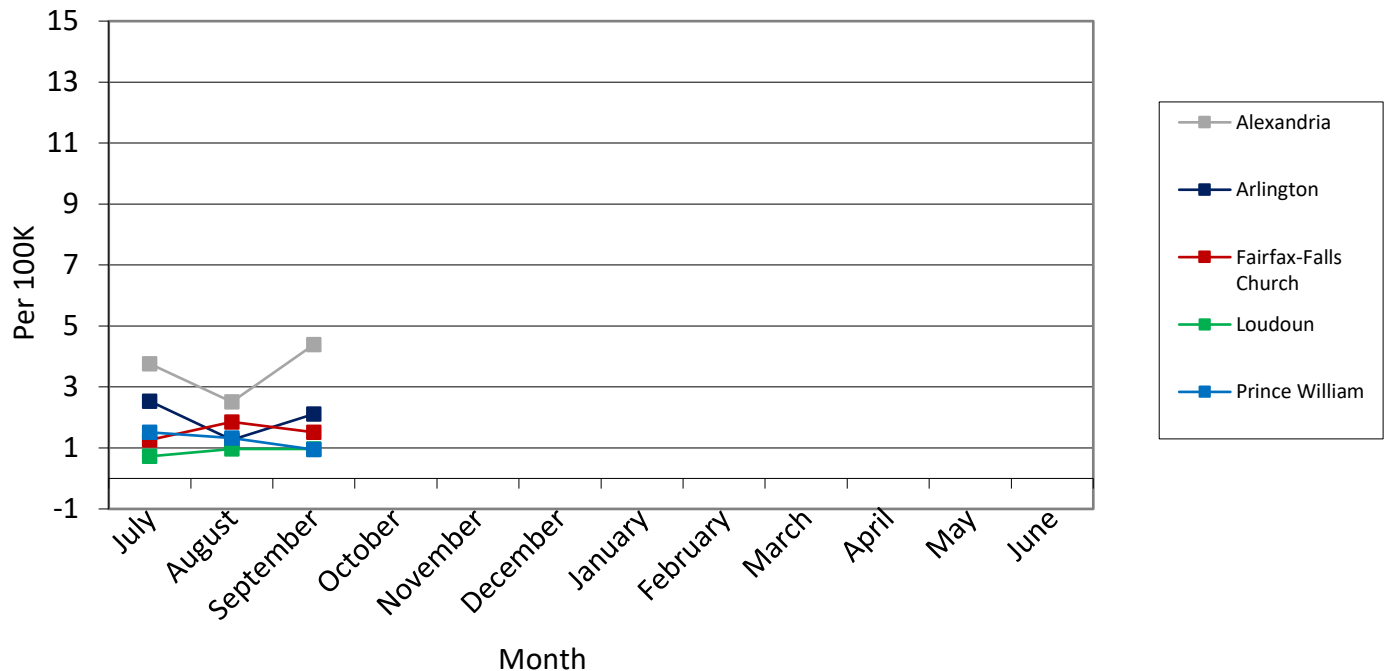


FY21 - LIPOS admissions includes Youth and Adults

## LIPOS Authorized Admissions By CSB Per 100K FY 21



## LIPOS Authorized Admissions by CSB Per 100K FY 22



FY21 - LIPOS admissions includes Youth and Adults

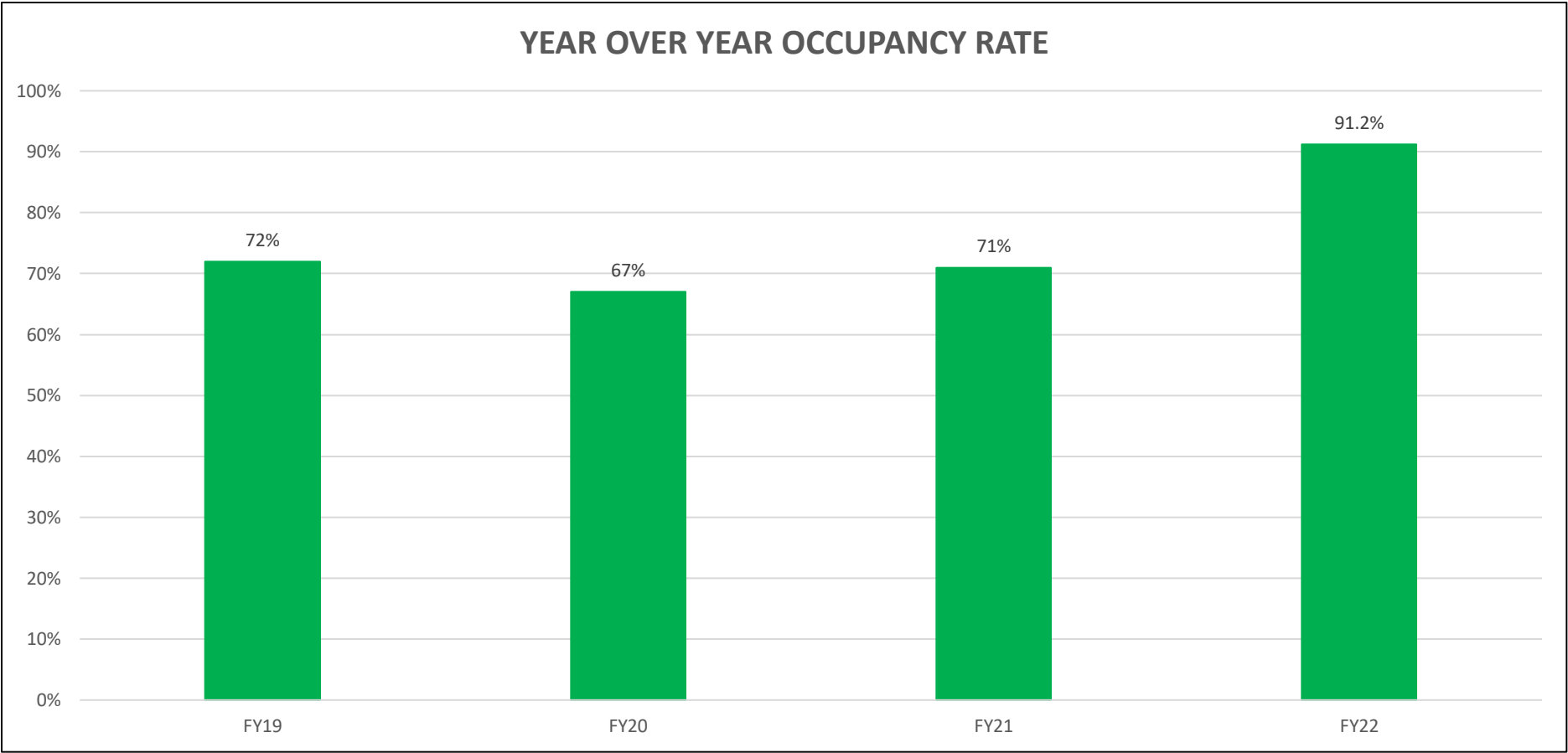
## R2 Crisis Care Utilization Report - September 2021 - FY22

|                                                                                                                         | Wellness Circle |           |            |       | Chantilly Crisis Receiving Center |           |          |      | Grand Total |             |            |               |
|-------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|------------|-------|-----------------------------------|-----------|----------|------|-------------|-------------|------------|---------------|
|                                                                                                                         | (16 beds)       |           |            |       | (Coming soon, 16 available beds)  |           |          |      | (16 beds)   |             |            |               |
| Indicator                                                                                                               | Current Mo      | Monthly % | YTD        | YTD%  | Current Mo                        | Monthly % | YTD      | YTD% | Current Mo  | Monthly %   | YTD        | YTD%          |
| Avg Daily Census                                                                                                        | 15.0            | 93.8%     | 14.6       | 91.2% | 0.0                               | 0.0%      | 0.0      | 0%   | 15.0        | 93.8%       | 14.6       | 91.2%         |
| Referral List (mean clients per day)                                                                                    | 7.6             |           |            |       | 0.00                              |           |          |      |             |             |            |               |
| Indicator                                                                                                               | Current Mo      | Monthly % | YTD        | YTD%  | Current Mo                        | Monthly % | YTD      | YTD% | Current Mo  | Monthly %   | YTD        | YTD%          |
| Admissions                                                                                                              | 0               |           |            |       | 0                                 |           |          |      |             |             |            |               |
| Total TDOs                                                                                                              | 0               |           | 1          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 1          | 0.7%          |
| Alexandria TDOs                                                                                                         | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Arlington TDOs                                                                                                          | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Fairfax TDOs                                                                                                            | 0               |           | 1          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 1          | 100.0%        |
| Loudoun TDOs                                                                                                            | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Prince William TDOs                                                                                                     | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Other TDOs                                                                                                              | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| CMA                                                                                                                     | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| CMI                                                                                                                     | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Hospital Diversion                                                                                                      | 30              |           | 101        |       | 0                                 |           | 0        |      | 30          | 78.9%       | 101        | 74.3%         |
| Hospital Step Down                                                                                                      | 8               |           | 34         |       | 0                                 |           | 0        |      | 8           | 21.1%       | 34         | 25.0%         |
| NGRI                                                                                                                    | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| <b>Total =</b>                                                                                                          | <b>38</b>       |           | <b>136</b> |       | <b>0</b>                          |           | <b>0</b> |      | <b>38</b>   |             | <b>136</b> | <b>100.0%</b> |
| Homeless at Admission                                                                                                   | 12              | 31.6%     | 35         |       | 0                                 | 0.0%      | 0        |      | 12          | 31.6%       | 35         | 25.7%         |
| Medically-monitored withdrawal management services provided at CSU                                                      | 3               | 7.9%      | 15         |       | 0                                 | 0.0%      | 0        |      | 3           | 7.9%        | 15         | 11.0%         |
| Admitted from Referral Waitlist (Duplicative Count)                                                                     | 17              | 44.7%     | 41         |       | 0                                 | 0.0%      | 0        |      | 17          | 44.7%       | 41         | 30.1%         |
| First Admission to Crisis Care                                                                                          | 25              | 65.8%     | 96         |       | 0                                 | 0.0%      | 0        |      | 25          | 65.8%       | 96         | 70.6%         |
| No Case Manager                                                                                                         | 18              | 47.4%     | 55         |       | 0                                 | 0.0%      | 0        |      | 18          | 47.4%       | 55         | 40.4%         |
| ID Diagnosis                                                                                                            | 0               | 0.0%      | 2          |       | 0                                 | 0.0%      | 0        |      | 0           | 0.0%        | 2          | 1.5%          |
| REACH Involved                                                                                                          | 0               | 0.0%      | 1          |       | 0                                 | 0.0%      | 0        |      | 0           | 0.0%        | 1          | 0.7%          |
| Clinician's Transportation: Total hours                                                                                 | 1               | 2.6%      | 3          |       | 0                                 | 0.0%      | 0        |      | 1           | 2.6%        | 3          | 2.2%          |
| SUD Diagnosis (Total)                                                                                                   | 13              | 34.2%     | 68         |       | 0                                 | 0.0%      | 0        |      | 13          | 34.2%       | 68         | 50.0%         |
| Cannabis Abuse                                                                                                          | 1               | 2.6%      | 15         |       | 0                                 | 0.0%      | 0        |      | 1           | 2.6%        | 15         | 11.0%         |
| Alcohol (count here if Alcohol + other SA)                                                                              | 9               | 23.7%     | 37         |       | 0                                 | 0.0%      | 0        |      | 9           | 23.7%       | 37         | 27.2%         |
| Opioids                                                                                                                 | 0               | 0.0%      | 2          |       | 0                                 | 0.0%      | 0        |      | 0           | 0.0%        | 2          | 1.5%          |
| Benzodiazepines                                                                                                         | 0               | 0.0%      | 2          |       | 0                                 | 0.0%      | 0        |      | 0           | 0.0%        | 2          | 1.5%          |
| Other                                                                                                                   | 1               | 2.6%      | 2          |       | 0                                 | 0.0%      | 0        |      | 1           | 2.6%        | 2          | 1.5%          |
| Poly SA (do not count here if Alcohol)                                                                                  | 2               | 5.3%      | 10         |       | 0                                 | 0.0%      | 0        |      | 2           | 5.3%        | 10         | 7.4%          |
| Referral Sources (CSB)**                                                                                                |                 |           |            |       |                                   |           |          |      |             |             |            |               |
| Alexandria                                                                                                              | 12              |           | 28         |       | 0                                 |           | 0        |      | 12          | 9.9%        | 28         | 9.2%          |
| Arlington                                                                                                               | 8               |           | 28         |       | 0                                 |           | 0        |      | 8           | 6.6%        | 28         | 9.2%          |
| Fairfax-Falls Church                                                                                                    | 88              |           | 223        |       | 0                                 |           | 0        |      | 88          | 72.7%       | 223        | 72.9%         |
| Loudoun                                                                                                                 | 3               |           | 8          |       | 0                                 |           | 0        |      | 3           | 2.5%        | 8          | 2.6%          |
| Prince William                                                                                                          | 10              |           | 19         |       | 0                                 |           | 0        |      | 10          | 8.3%        | 19         | 6.2%          |
| Unknown/Not Tracked                                                                                                     | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Other                                                                                                                   | 0               |           | 0          |       | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| <b>***Total Referral =</b>                                                                                              | <b>121</b>      |           | <b>306</b> |       | <b>0</b>                          |           | <b>0</b> |      | <b>121</b>  |             | <b>306</b> | <b>100.0%</b> |
| <b>**Total referral = admission+denial - admitted from waitlist</b>                                                     |                 |           |            |       |                                   |           |          |      |             |             |            |               |
| <b>***Total referral reflects referral calls when no bed is available and may return as accepted from the waitlist.</b> |                 |           |            |       |                                   |           |          |      |             |             |            |               |
| Fiscal Status                                                                                                           |                 |           |            |       |                                   |           |          |      |             |             |            |               |
| Uninsured                                                                                                               | 11              | 28.9%     | 23         | 16.9% | 0                                 |           | 0        |      | 11          | 28.9%       | 23         | 16.9%         |
| Medicaid                                                                                                                | 19              | 50.0%     | 85         | 62.5% | 0                                 |           | 0        |      | 19          | 50.0%       | 85         | 62.5%         |
| Medicaid QMB Only                                                                                                       | 0               | 0.0%      | 0          | 0.0%  | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Medicare                                                                                                                | 6               | 15.8%     | 22         | 16.2% | 0                                 |           | 0        |      | 6           | 15.8%       | 22         | 16.2%         |
| Private Insurance                                                                                                       | 2               | 5.3%      | 6          | 4.4%  | 0                                 |           | 0        |      | 2           | 5.3%        | 6          | 4.4%          |
| Self-Pay                                                                                                                | 0               | 0.0%      | 0          | 0.0%  | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Kaiser admissions                                                                                                       | 0               | 0.0%      | 0          | 0.0%  | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| Unknown                                                                                                                 | 0               | 0.0%      | 0          | 0.0%  | 0                                 |           | 0        |      | 0           | 0.0%        | 0          | 0.0%          |
| <b>Total =</b>                                                                                                          | <b>38</b>       |           | <b>136</b> |       | <b>0</b>                          |           | <b>0</b> |      | <b>38</b>   | <b>100%</b> | <b>136</b> | <b>100.0%</b> |

R2 Crisis Care Utilization Report - September 2021 - FY22

|                                                      | Wellness Circle |           |      |      | Chantilly Crisis Receiving Center |           |     |      | Grand Total |           |      |       |
|------------------------------------------------------|-----------------|-----------|------|------|-----------------------------------|-----------|-----|------|-------------|-----------|------|-------|
| Indicator                                            | (16 beds)       |           |      |      | (Coming soon, 16 available beds)  |           |     |      | (16 beds)   |           |      |       |
|                                                      | Current Mo      | Monthly % | YTD  | YTD% | Current Mo                        | Monthly % | YTD | YTD% | Current Mo  | Monthly % | YTD  | YTD%  |
| Discharges                                           |                 |           |      |      |                                   |           |     |      |             |           |      |       |
| <i>Planned =</i>                                     | 28              |           | 86   |      | 0                                 |           | 0   |      | 28          | 70.0%     | 86   | 62.3% |
| Private Residence                                    | 19              |           | 65   |      | 0                                 |           | 0   |      | 19          | 67.9%     | 65   | 75.6% |
| MH Program                                           | 1               |           | 3    |      | 0                                 |           | 0   |      | 1           | 3.6%      | 3    | 3.5%  |
| SA Program                                           | 1               |           | 6    |      | 0                                 |           | 0   |      | 1           | 3.6%      | 6    | 7.0%  |
| Other (ACR, NVMHI, etc.)                             | 4               |           | 6    |      | 0                                 |           | 0   |      | 4           | 14.3%     | 6    | 7.0%  |
| TDO Hearing                                          | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           | 0.0%      | 0    | 0.0%  |
| Shelter/Hotel                                        | 3               |           | 6    |      | 0                                 |           | 0   |      | 3           | 10.7%     | 6    | 7.0%  |
| Voluntary Street                                     | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           | 0.0%      | 0    | 0.0%  |
| Last Resort Street                                   | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           | 0.0%      | 0    | 0.0%  |
| <i>Unplanned =</i>                                   | 12              |           | 52   |      | 0                                 |           | 0   |      | 12          | 30.0%     | 52   | 37.7% |
| Involuntary Hospitalization                          | 0               |           | 5    |      | 0                                 |           | 0   |      | 0           | 0.0%      | 5    | 9.6%  |
| Voluntary Hospitalization                            | 1               |           | 2    |      | 0                                 |           | 0   |      | 1           | 8.3%      | 2    | 3.8%  |
| Program-initiated                                    | 0               |           | 4    |      | 0                                 |           | 0   |      | 0           | 0.0%      | 4    | 7.7%  |
| Client-initiated                                     | 11              |           | 41   |      | 0                                 |           | 0   |      | 11          | 91.7%     | 41   | 78.8% |
| <i>Total Discharges =</i>                            | 40              |           | 138  |      | 0                                 |           | 0   |      | 40          | 100%      | 138  | 100%  |
| Average Length of Stay                               | 11.3            |           | 29   |      | 0.0                               |           | 0   |      | 11          |           | 29   |       |
| Bed Days Used                                        | 450             |           | 1342 |      | 0                                 |           | 0   |      | 450         |           | 1342 |       |
| Total # of persons on Referral Wait list             | 24              |           | 52   |      | 0                                 |           | 0   |      | 24          |           | 52   |       |
| Denied Admission due to:                             |                 |           |      |      |                                   |           |     |      |             |           |      |       |
| No Beds Available (includes those added to waitlist) | 100             |           | 211  |      | 0                                 |           | 0   |      | 100         |           | 211  |       |
| Medical Complexity                                   | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           |           | 0    |       |
| Sexual Offenses or NGRI                              | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           |           | 0    |       |
| Homeless w/no crisis                                 | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           |           | 0    |       |
| SUD dx is primary                                    | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           |           | 0    |       |
| Too acute                                            | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           |           | 0    |       |
| No Psychiatric Crisis                                | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           |           | 0    |       |
| Other                                                | 0               |           | 0    |      | 0                                 |           | 0   |      | 0           |           | 0    |       |
| Extended Stay                                        |                 |           |      |      |                                   |           | 0   |      |             |           | 0    |       |
| persons staying longer than 15 days                  | 4               |           | 15   |      | 0                                 |           | 0   |      | 4           |           | 15   |       |
| persons staying longer than 21 days                  | 1               |           | 2    |      | 0                                 |           | 0   |      | 1           |           | 2    |       |
|                                                      |                 |           |      |      |                                   |           |     |      |             |           |      |       |
| persons readmitted within 30 days                    | 4               |           | 9    |      | 0                                 |           | 0   |      | 4           | 10.0%     | 9    | 6.5%  |
| persons readmitted within 60 days                    | 3               |           | 5    |      | 0                                 |           | 0   |      | 3           |           | 5    |       |
| persons readmitted within 90 days                    | 1               |           | 7    |      | 0                                 |           | 0   |      | 1           |           | 7    |       |
| persons readmitted within 12 months                  | 5               |           | 16   |      | 0                                 |           | 0   |      | 5           |           | 16   |       |

\*inquiry becomes a Referral when a full phone screening has been completed.



Notes:

FY19 includes 3 - 6 bed vendor operted programs + Wellness Circle;

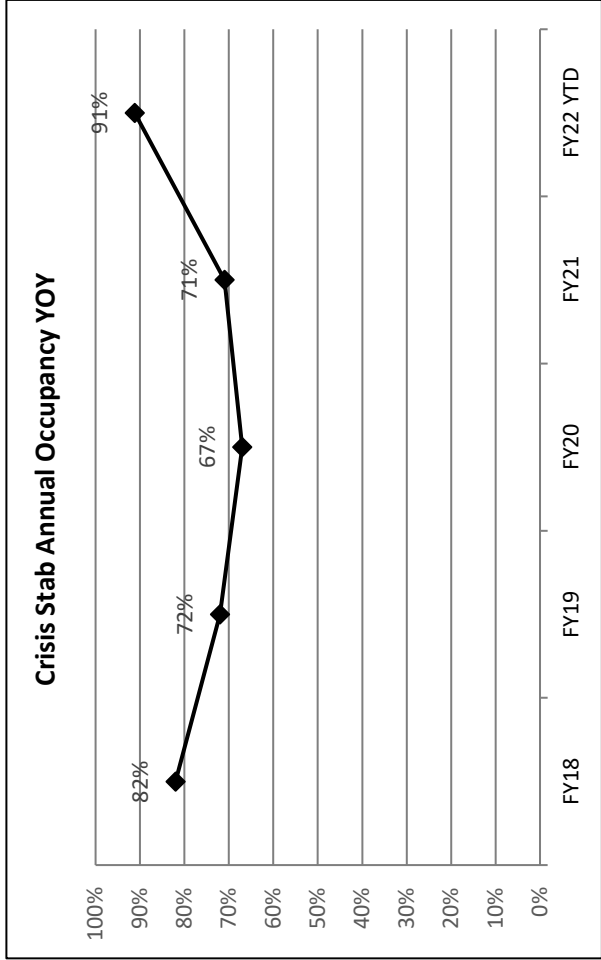
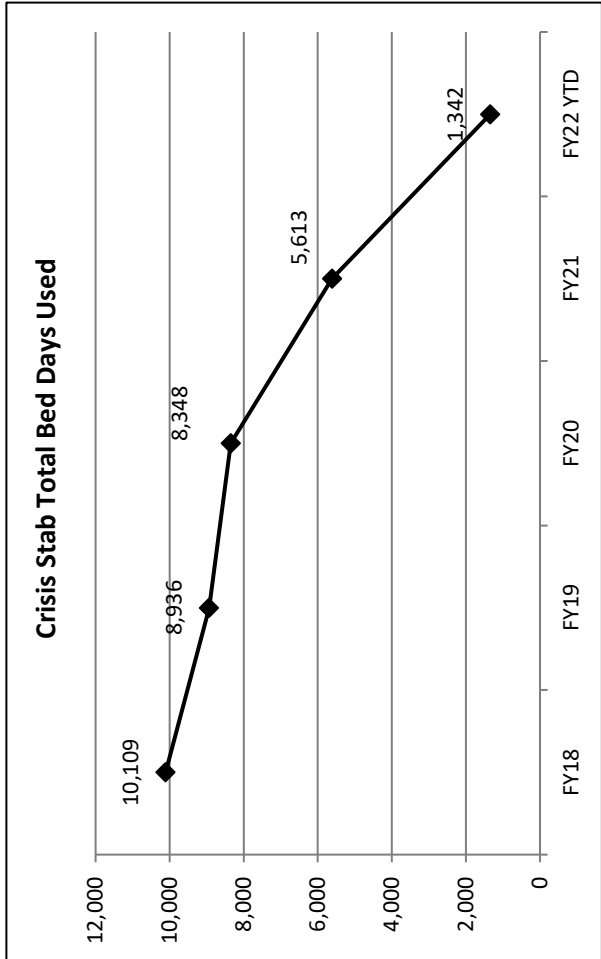
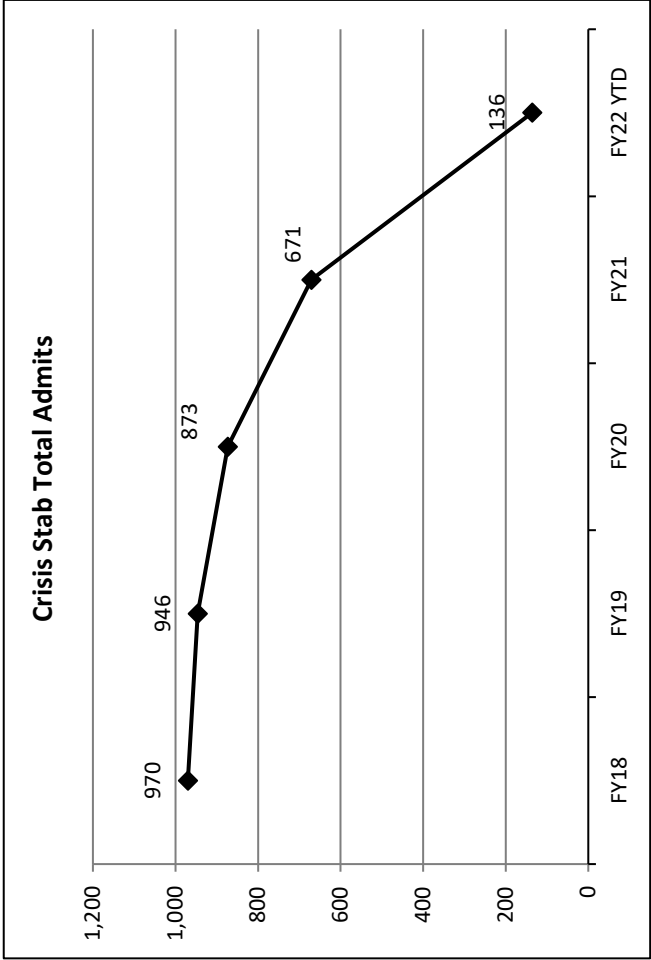
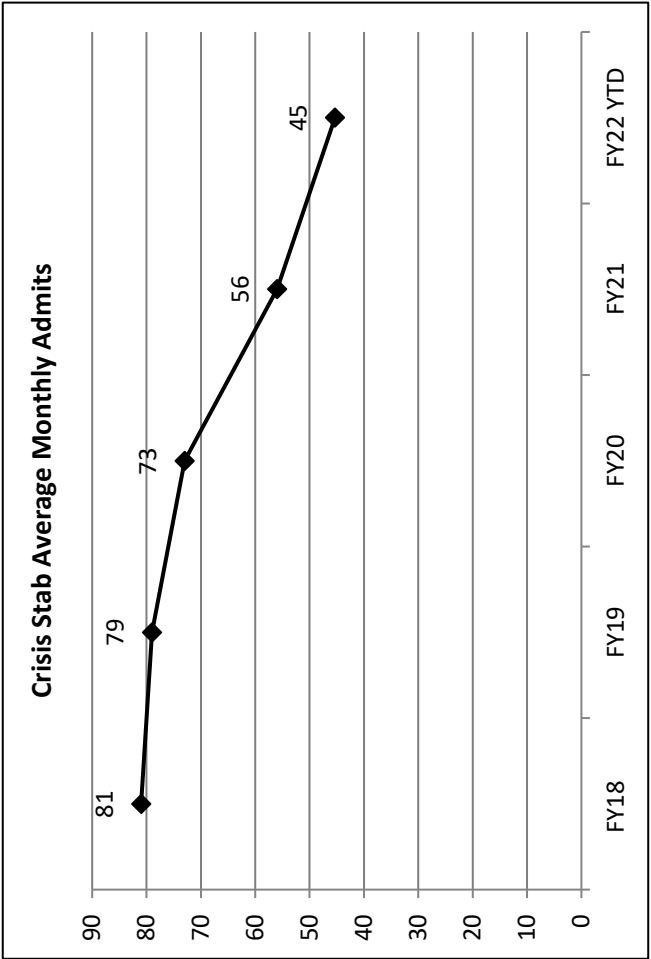
FY20 includes 3 - 6 bed vendor operated programs, one of of which closed at the end of the year, + Wellness Circle; and

FY21 included 2 - 6 bed vendor operated programs, one of which closed and became a State operated hospital step down program and the other closed at the end of the year, + Wellness Circle;

FY22 July - August only includes Wellness Circle as RI's program is in the start up phase of development and not yet operational.



YOY CSU Trends, September - 2021  
FY22



Crisis Stabilization YOY - August 2021  
FY22

# REACH Services - Adult Mobile Response Team

## FY 2022 - 1st Quarter

| # All Referrals |                   |                               |            |            |            |            |           |
|-----------------|-------------------|-------------------------------|------------|------------|------------|------------|-----------|
| CSB             | Total Pop Over 18 | % of Total Regional Adult Pop | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Alexandria      | 130,736           | 7%                            | 2          |            |            |            | 2         |
| Arlington       | 193,888           | 10%                           | 8          |            |            |            | 8         |
| Fairfax/FC      | 909,796           | 47%                           | 58         |            |            |            | 58        |
| Loudoun         | 298,272           | 16%                           | 7          |            |            |            | 7         |
| Northwestern    | not in region     | 0%                            | 1          |            |            |            | 1         |
| Pr. William     | 387,635           | 20%                           | 19         |            |            |            | 19        |
| Rap-Rap         | not in region     | 0%                            | 2          |            |            |            | 2         |
| RACSB           | not in region     | 0%                            | 0          |            |            |            | 0         |
| Total           | 1,920,327         | 100%                          | 97         | 0          | 0          | 0          | 97        |
| Temp. Referral  |                   |                               | 4          | 0          | 0          | 0          | 4         |

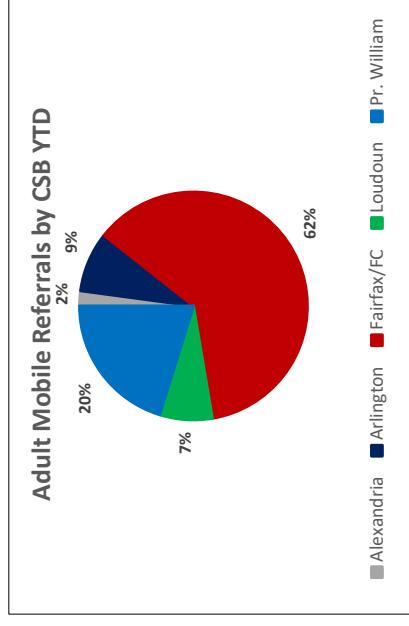
| Referrals Sources |            |            |             |            |            |
|-------------------|------------|------------|-------------|------------|------------|
| Referral Sources  | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY 22 | 4th Q FY22 | Total YTD  |
| CSB CM            | 33         |            |             |            | 33         |
| Other DD Prov     | 1          |            |             |            | 1          |
| Emergency Serv    | 20         |            |             |            | 20         |
| Family/Indiv      | 35         |            |             |            | 35         |
| Private Hospital  | 0          |            |             |            | 0          |
| State hospital    | 3          |            |             |            | 3          |
| Physician         | 0          |            |             |            | 0          |
| Other REACH       | 2          |            |             |            | 2          |
| School            | 0          |            |             |            | 0          |
| DSS               | 0          |            |             |            | 0          |
| Law Enforcement   | 1          |            |             |            | 1          |
| Other MH Provider | 6          |            |             |            | 6          |
| <b>Total</b>      | <b>101</b> | <b>0</b>   | <b>0</b>    | <b>0</b>   | <b>101</b> |

| Hotline Calls      |            |            |            |            |            |
|--------------------|------------|------------|------------|------------|------------|
|                    | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD  |
| # Crisis           | 40         |            |            |            | 40         |
| # Prevention       | 548        |            |            |            | 548        |
| # Information      | 153        |            |            |            | 153        |
| <b>Total Calls</b> | <b>741</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>741</b> |

| Types of Referrals     |            |            |            |            |            |
|------------------------|------------|------------|------------|------------|------------|
|                        | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD  |
| Crisis                 | 22         |            |            |            | 22         |
| Non-Crisis             | 79         |            |            |            | 79         |
| <b>Gender</b>          |            |            |            |            |            |
| Male                   | 68         |            |            |            | 68         |
| Female                 | 32         |            |            |            | 32         |
| Transgender            | 1          |            |            |            | 1          |
| <b>Diagnosis</b>       |            |            |            |            | <b>YTD</b> |
| ID Only                | 21         |            |            |            | 21         |
| DD Only                | 43         |            |            |            | 43         |
| Both ID & DD           | 35         |            |            |            | 35         |
| Neither                | 2          |            |            |            | 2          |
| Unknown                | 0          |            |            |            | 0          |
| # with Co-Occurring PD | 0          |            |            |            | 0          |

\*\*\*Variance from total referrals is a result of tracking definitions variations from DOJ and DBHDS, some duplication due to family denial of services initially and later rereferred or lack of documentation to support eligibility.

| Presenting Problems      |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|
|                          | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD  |
| Aggression               | 30         |            |            |            | 30         |
| SIB                      | 3          |            |            |            | 3          |
| Decreased Functioning    | 0          |            |            |            | 0          |
| Increased MH Symptoms    | 33         |            |            |            | 33         |
| Suicidal Ideation        | 8          |            |            |            | 8          |
| Family Needs Assistance  | 17         |            |            |            | 17         |
| Risk of Losing Placement | 2          |            |            |            | 2          |
| Transition               | 5          |            |            |            | 5          |
| Property destruction     | 0          |            |            |            | 0          |
| Other                    | 3          |            |            |            | 3          |
| <b>Total</b>             | <b>101</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>101</b> |





# REACH Services - Adult Transition Home FY 2022 - 1st Quarter

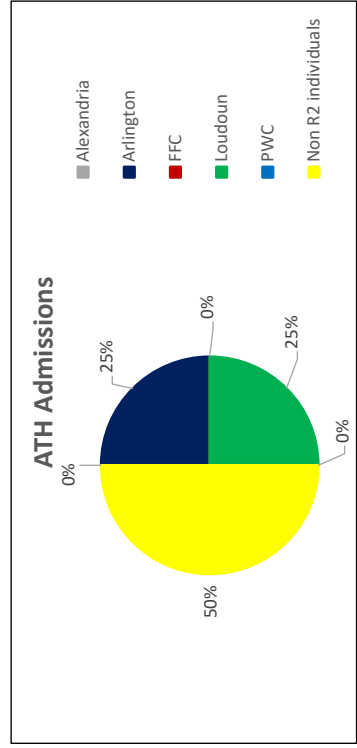
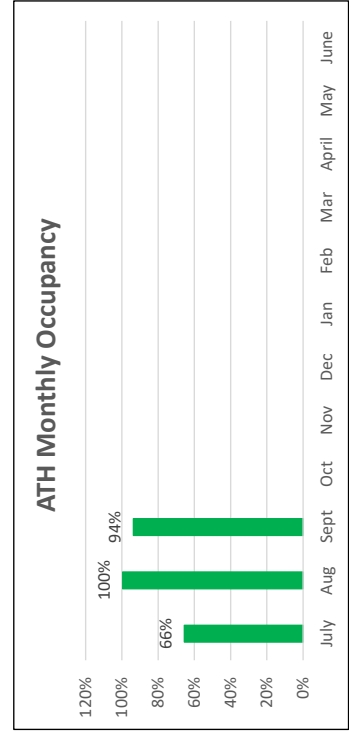


| Adult Transitional Home (ATH) |                   |                     |                |          |                  |          |                  |          |                                  |
|-------------------------------|-------------------|---------------------|----------------|----------|------------------|----------|------------------|----------|----------------------------------|
| CSB                           | Total Pop Over 18 | % of Total Regional | Planned Admits |          | Planned - Undup. |          | Step Down Admits |          | # Individuals with LOS > 30 days |
|                               |                   |                     | 1st Q FY22     | FY22 YTD | 1st Q FY22       | FY22 YTD | 1st Q FY22       | FY22 YTD |                                  |
| Alexandria                    | 130,736           | 7%                  | 0              | 0        | 0                | 0        | 0                | 0        |                                  |
| Arlington                     | 193,888           | 10%                 | 0              | 0        | 0                | 0        | 0                | 0        |                                  |
| FFC                           | 909,796           | 47%                 | 1              | 1        | 1                | 1        | 0                | 0        | 1                                |
| Loudoun                       | 298,272           | 16%                 | 1              | 1        | 1                | 1        | 0                | 0        | 1                                |
| Northwest                     | not in region     | 0%                  | 0              | 0        | 0                | 0        | 0                | 0        |                                  |
| PWC                           | 387,635           | 20%                 | 0              | 0        | 0                | 0        | 0                | 0        |                                  |
| Rap-Rap                       | not in region     | 0%                  | 0              | 0        | 0                | 0        | 0                | 0        |                                  |
| RACSB                         | not in region     | 0%                  | 0              | 0        | 0                | 0        | 0                | 0        |                                  |
| Out of Region                 | 1,920,327         | 100%                | 1              | 1        | 1                | 1        | 0                | 0        |                                  |
| Total                         |                   |                     | 3              | 3        | 3                | 3        | 0                | 0        | 2                                |

| Individual's location prior to ATH admission |            |            |            |            |
|----------------------------------------------|------------|------------|------------|------------|
| *10, 11, 12, 13                              | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 |
| CTH Transfer                                 | 3          |            |            |            |
| Jail Step Down                               | 0          |            |            |            |
| Hospital Step Down                           | 0          |            |            |            |
| ATH Readmits                                 | 0          |            |            |            |
| Other                                        | 0          |            |            |            |
| Total                                        | 0          | 0          | 0          | 0          |

| ATH Outcomes           |            |            |            |            |
|------------------------|------------|------------|------------|------------|
| *18                    | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 |
| # Hospitalized - psych | 0          |            |            |            |
| # Hospitalized - med   | 0          |            |            |            |
| New group home         | 1          |            |            |            |
| New sponsored resi     | 0          |            |            |            |
| Jail                   | 0          |            |            |            |
| Other                  | 0          |            |            |            |
| Total                  | 1          | 0          | 0          | 0          |

\* Outcomes for ATH are based on date of discharge.



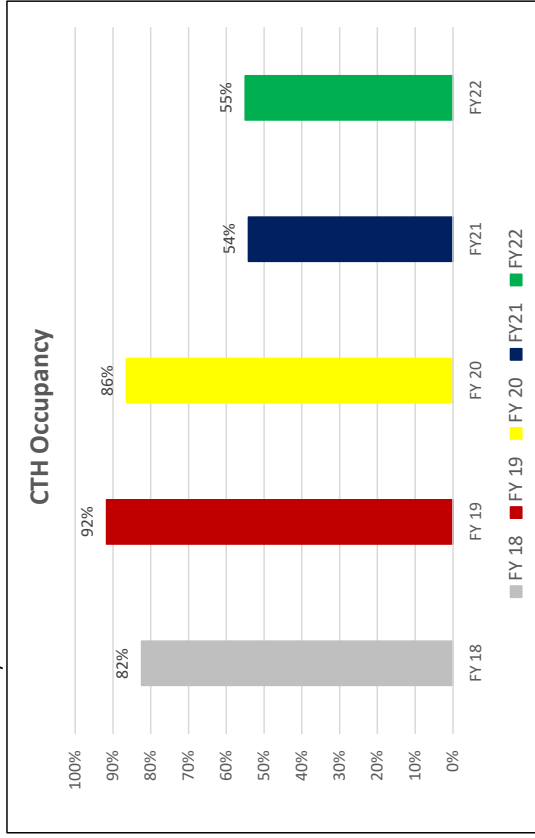
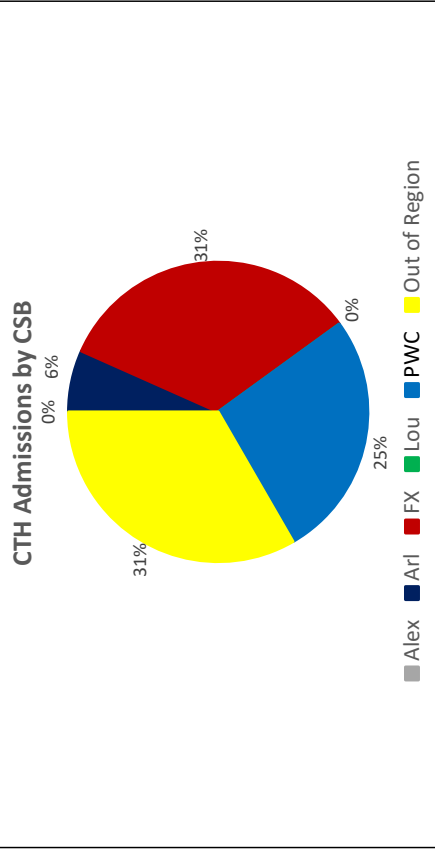
## REACH Services - Adult CTH FY 2022 - 1ST Quarter

### Crisis Therapeutic Home (CTH)

| CSB           | Total Pop<br>Over 18 | % of Total<br>Regional<br>Adult Pop | Planned Admits |          | Planned - Undup. |          | Emerg. Admits |          | Emerg. Undup. |          | Step Down Admits |          | AVG LOS<br>discharges<br>1st Q FY 22 | AVG LOS<br>discharges<br>YTD FY 22 | # individuals<br>with LOS > 30<br>days |
|---------------|----------------------|-------------------------------------|----------------|----------|------------------|----------|---------------|----------|---------------|----------|------------------|----------|--------------------------------------|------------------------------------|----------------------------------------|
|               |                      |                                     | 1st Q<br>FY22  | FY22 YTD | 1st Q<br>FY22    | FY22 YTD | 1st Q<br>FY22 | FY22 YTD | 1stQ FY22     | FY22 YTD | 1st Q<br>FY22    | FY22 YTD |                                      |                                    |                                        |
| Alexandria    | 130,736              | 7%                                  | 0              | 0        | 0                | 0        | 0             | 0        | 0             | 0        | 0                | 0        | 0                                    | 0                                  | 0                                      |
| Arlington     | 193,888              | 10%                                 | 1              | 1        | 1                | 1        | 0             | 0        | 0             | 0        | 0                | 0        | 15                                   | 15                                 | 0                                      |
| FFC           | 909,796              | 47%                                 | 4              | 4        | 4                | 4        | 0             | 0        | 0             | 0        | 1                | 1        | 17.2                                 | 17.2                               | 1                                      |
| Loudoun       | 298,272              | 16%                                 | 0              | 0        | 0                | 0        | 0             | 0        | 0             | 0        | 0                | 0        | 0                                    | 0                                  | 0                                      |
| Northwest     | not in region        | 0%                                  | 0              | 0        | 0                | 0        | 0             | 0        | 0             | 0        | 0                | 0        | 0                                    | 0                                  | 0                                      |
| PWC           | 387,635              | 20%                                 | 0              | 0        | 0                | 0        | 3             | 3        | 2             | 2        | 1                | 1        | 9                                    | 9                                  | 0                                      |
| Rap-Rap       | not in region        | 0%                                  | 0              | 0        | 0                | 0        | 1             | 1        | 1             | 1        | 0                | 0        | 36                                   | 36                                 | 1                                      |
| RACSB         | not in region        | 0%                                  | 0              | 0        | 0                | 0        | 0             | 0        | 0             | 0        | 0                | 0        | 0                                    | 0                                  | 0                                      |
| Out of Region | 1,920,327            | 100%                                | 0              | 0        | 0                | 0        | 5             | 5        | 5             | 5        | 0                | 0        | 15.8                                 | 15.8                               | 1                                      |
| Total         |                      |                                     | 5              | 5        | 5                | 5        | 9             | 9        | 8             | 8        | 2                | 2        | 9.5                                  | 9.5                                | 3                                      |

All individuals discharged from Crisis Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter. DOJ report reflects present in the CTH during the quarter that have been discharged.



# REACH Services - Adult Outcomes FY 2022 -1st Quarter

| Mobile Crisis Outcomes (Assessment)                             |            |            |            |            |           |
|-----------------------------------------------------------------|------------|------------|------------|------------|-----------|
| *15                                                             | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Remained in Placement (or new), with or without mobile supports | 23         |            |            |            | 23        |
| # Hospitalized - psych                                          | 19         |            |            |            | 19        |
| Medical Treatment                                               | 0          |            |            |            | 0         |
| # Admitted to CTH                                               | 1          |            |            |            | 1         |
| # Admitted to OOR CTH or CSU                                    | 2          |            |            |            | 2         |
| Relocated                                                       | 0          |            |            |            | 0         |
| Jail                                                            | 0          |            |            |            | 0         |
| Other                                                           | 1          |            |            |            | 1         |
| Total                                                           | 46         | 0          | 0          | 0          | 46        |

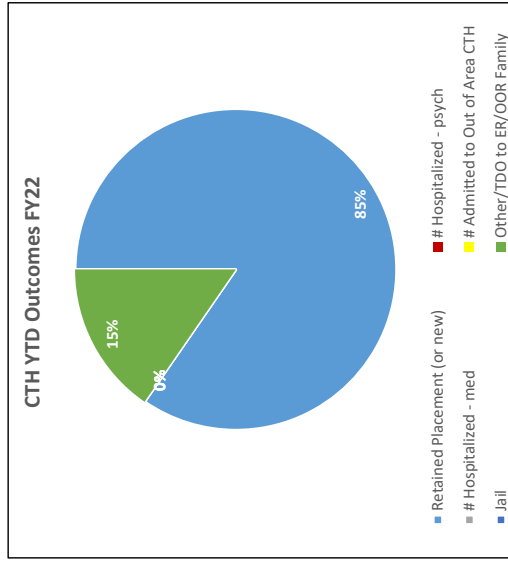
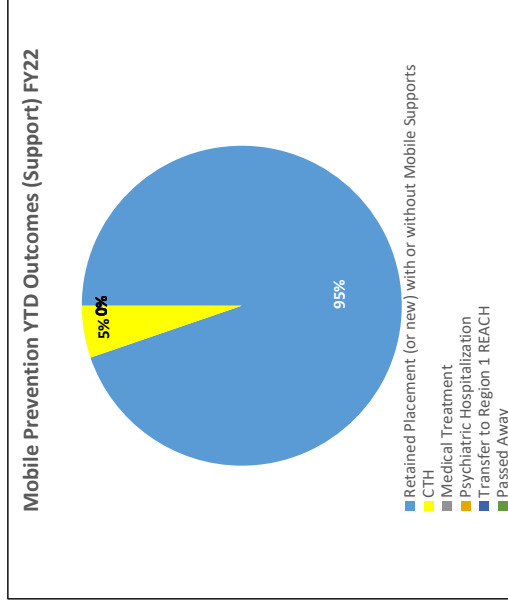
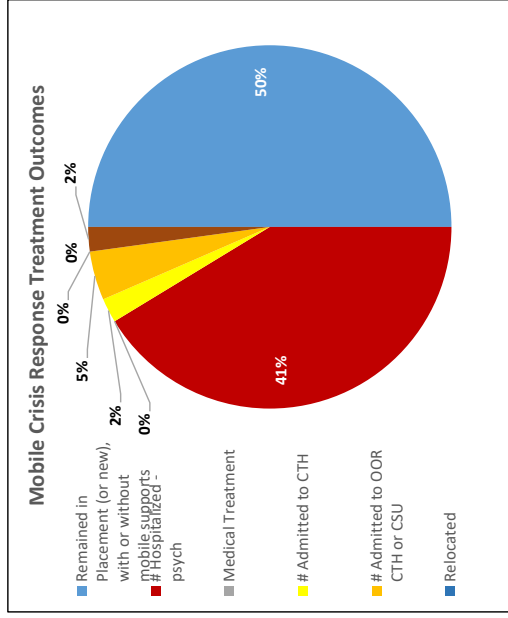
| CTH Outcomes                  |            |            |            |            |           |
|-------------------------------|------------|------------|------------|------------|-----------|
| *27                           | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Retained Placement (or new)   | 11         |            |            |            | 11        |
| # Hospitalized - psych        | 0          |            |            |            | 0         |
| # Hospitalized - med          | 0          |            |            |            | 0         |
| # Admitted to Out of Area CTH | 0          |            |            |            | 0         |
| Jail                          | 0          |            |            |            | 0         |
| Other/TDO to ER/OOR Family    | 2          |            |            |            | 2         |
| Total                         | 13         | 0          | 0          | 0          | 13        |

\* Outcomes for CTH are based on date of discharge.

| Mobile Prevention Outcomes (Support)                        |            |            |            |            |           |
|-------------------------------------------------------------|------------|------------|------------|------------|-----------|
| *38                                                         | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Retained Placement (or new) with or without Mobile Supports | 54         |            |            |            | 54        |
| CTH                                                         | 3          |            |            |            | 3         |
| Medical Treatment                                           | 0          |            |            |            | 0         |
| Psychiatric Hospitalization                                 | 0          |            |            |            | 0         |
| Transfer to Region 1 REACH                                  | 0          |            |            |            | 0         |
| Passed Away                                                 | 0          |            |            |            | 0         |
| Total                                                       | 57         | 0          | 0          | 0          | 57        |

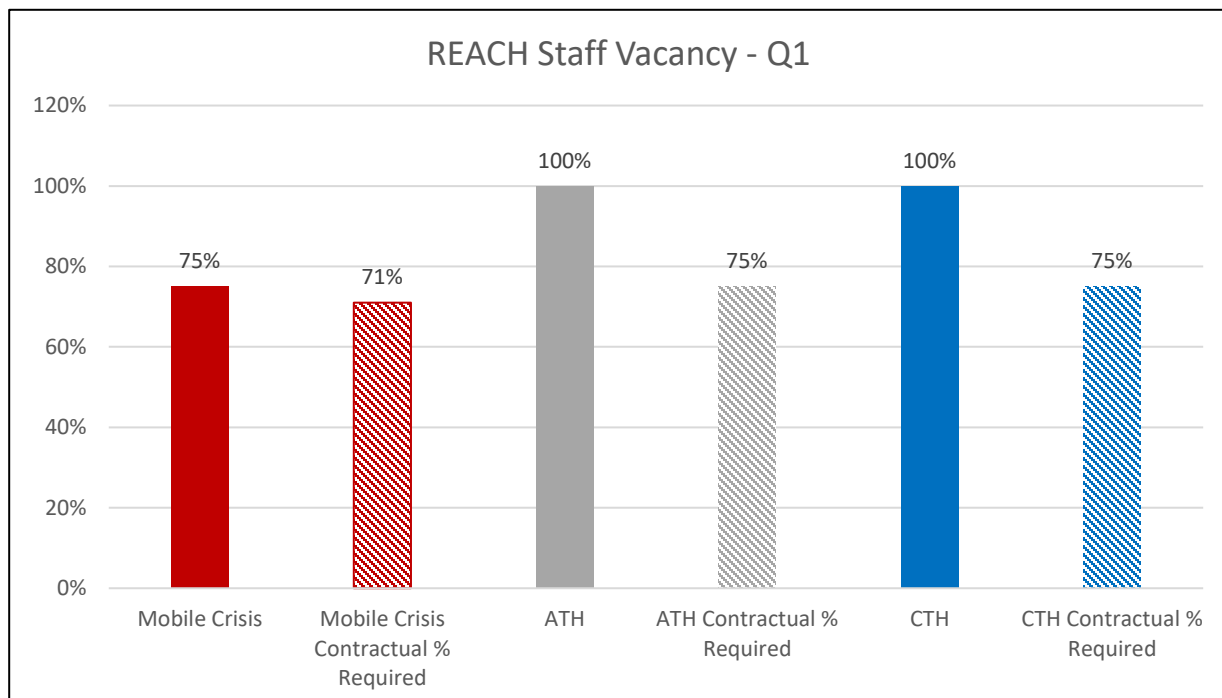
Note: 107 individuals remain in active prevention at end of month

| Number of Adult Referrals Received and Accepted for REACH Services Hospitalized |            |            |            |            |           |
|---------------------------------------------------------------------------------|------------|------------|------------|------------|-----------|
| State Admissions                                                                | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Total                                                                           | 2          |            |            |            | 2         |
| Unduplicated                                                                    | 2          |            |            |            | 2         |
| Private Admissions                                                              | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Total                                                                           | 11         |            |            |            | 11        |
| Unduplicated                                                                    | 11         |            |            |            | 11        |
| Total Unduplicated Hosp Admissions                                              | 13         | 0          | 0          | 0          | 13        |



## REACH Services - Staff Vacancy FY2022 - 1st Quarter

| FY22          | REACH Staff Vacancy %                | Rate |
|---------------|--------------------------------------|------|
| Mobile Crisis | Mobile Crisis                        | 75%  |
|               | Mobile Crisis Contractual % Required | 71%  |
| Adult ATH     | ATH                                  | 100% |
|               | ATH Contractual % Required           | 75%  |
| Adult CTH     | CTH                                  | 100% |
|               | CTH Contractual % Required           | 75%  |

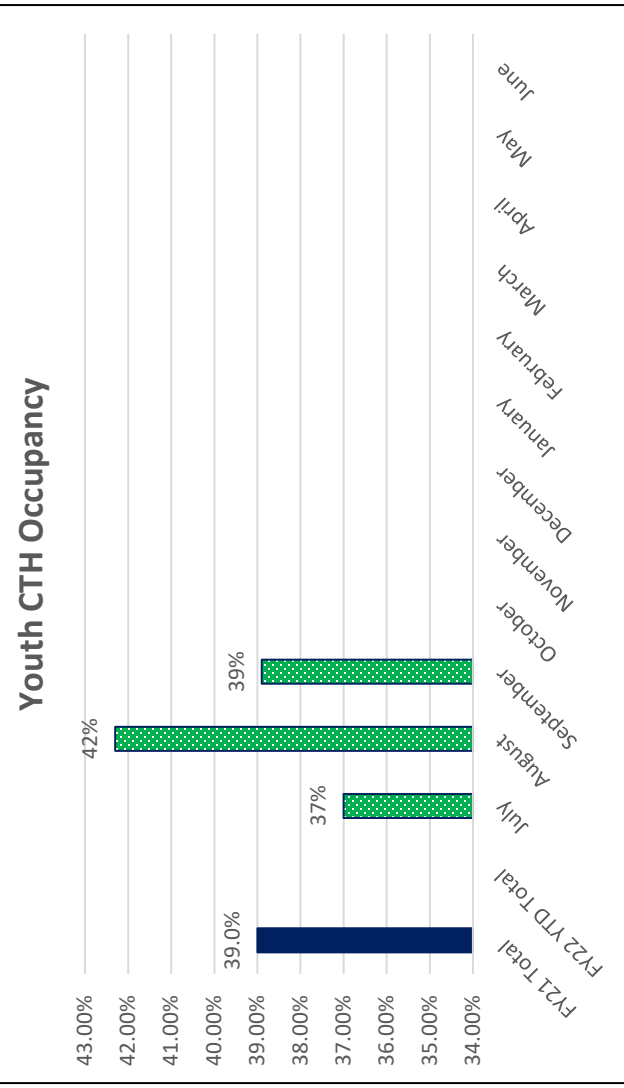
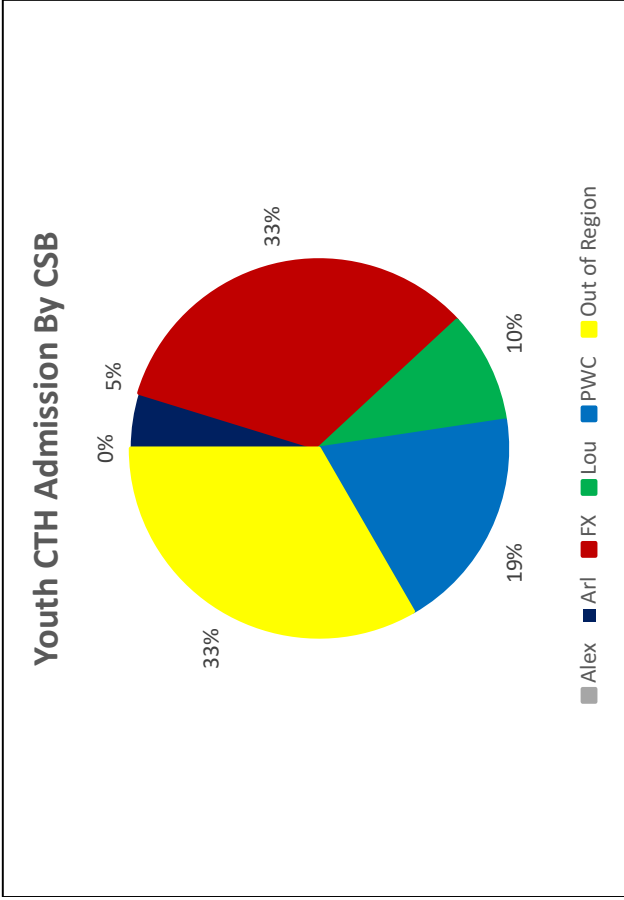


Note: Mobile Crisis is 4 teams of 7 staff and contractual obligation is a minimum of 5 staff members on each team. ATH has a staffing plan of 15 and therefore a minimum of 11 staff are required. Adult CTH has a staffing plan of 15 and therefore a minimum of 11 staff are required. Children's CTH is not yet fully licensed so tracking will begin once they have a license for 6 beds.

# REACH Services - Youth CTH FY 2022 - 1st Quarter

| CSB           | *Total Pop<br>under 20 | % of Total<br>Regional<br>Youth Pop | Planned Admits |             | Planned - Undup. |          | Emerg. Admits |             | Emerg. Undup. |             | Step Down     |             | AVG LOS<br>discharges<br>1st Q FY22 | AVG LOS<br>discharges<br>YTD FY 22 | #<br>individuals<br>with LOS ><br>30 days |
|---------------|------------------------|-------------------------------------|----------------|-------------|------------------|----------|---------------|-------------|---------------|-------------|---------------|-------------|-------------------------------------|------------------------------------|-------------------------------------------|
|               |                        |                                     | 1st Q<br>FY22  | FY22<br>YTD | 1st Q<br>FY22    | FY22 YTD | 1st Q<br>FY22 | FY22<br>YTD | 1st Q<br>FY22 | FY22<br>YTD | 1st Q<br>FY22 | FY22<br>YTD |                                     |                                    |                                           |
| Alexandria    | 30,705                 | 5%                                  | 0              | 0           | 0                | 0        | 0             | 0           | 0             | 0           | 0             | 0           | 0                                   | 0                                  | 0                                         |
| Arlington     | 46,411                 | 7%                                  | 1              | 1           | 1                | 1        | 0             | 0           | 0             | 0           | 0             | 0           | 8                                   | 8                                  | 0                                         |
| FFC           | 294,101                | 46%                                 | 2              | 2           | 2                | 2        | 0             | 0           | 0             | 0           | 5             | 5           | 12                                  | 12                                 | 0                                         |
| Loudoun       | 124,988                | 20%                                 | 2              | 2           | 2                | 2        | 0             | 0           | 0             | 0           | 0             | 0           | 11                                  | 11                                 | 0                                         |
| PWC           | 137,940                | 22%                                 | 2              | 2           | 2                | 2        | 2             | 2           | 1             | 1           | 0             | 0           | 8                                   | 8                                  | 0                                         |
| Out of Region | 634,145                | 100%                                | 3              | 3           | 3                | 3        | 2             | 2           | 2             | 2           | 2             | 2           | 10                                  | 10                                 | 0                                         |
| Total         |                        |                                     | 10             | 10          | 10               | 10       | 4             | 4           | 3             | 3           | 7             | 7           |                                     |                                    | 0                                         |

\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old.



# REACH Services - Youth Mobile Response

## FY 2022 - 1st Quarter Report

| # All Referrals       |                     |                               |            |            |            |            |
|-----------------------|---------------------|-------------------------------|------------|------------|------------|------------|
| CSB                   | *Total Pop under 20 | % of Total Regional Youth Pop | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 |
| Alexandria            | 30,705              | 5%                            | 2          |            |            |            |
| Arlington             | 46,411              | 7%                            | 4          |            |            |            |
| Fairfax/FC            | 294,101             | 46%                           | 26         |            |            |            |
| Loudoun               | 124,988             | 20%                           | 11         |            |            |            |
| Northwestern          | not in region       | 0%                            | 0          |            |            |            |
| Pr. William           | 137,940             | 22%                           | 10         |            |            |            |
| Rap-Rap               | not in region       | 0%                            | 0          |            |            |            |
| RACSB                 | not in region       | 0%                            | 0          |            |            |            |
| <b>Total</b>          | <b>634,145</b>      | <b>100%</b>                   | <b>53</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| <i>Temp. Referral</i> |                     |                               |            |            |            |            |
|                       |                     |                               | 0          | 0          | 0          | 0          |

\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old.

| Referrals Sources |            |            |            |            |
|-------------------|------------|------------|------------|------------|
| Referral Sources  | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 |
| CSB CM            | 10         |            |            |            |
| Other MH Prov     | 1          |            |            |            |
| Emergency Serv    | 3          |            |            |            |
| Family/Indiv      | 33         |            |            |            |
| Hospital          | 2          |            |            |            |
| MCO               | 0          |            |            |            |
| CPS               | 0          |            |            |            |
| Other REACH       | 0          |            |            |            |
| School            | 2          |            |            |            |
| DSS               | 1          |            |            |            |
| Law Enforcement   | 1          |            |            |            |
| DD Provider       | 0          |            |            |            |
| <b>Total</b>      | <b>53</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |

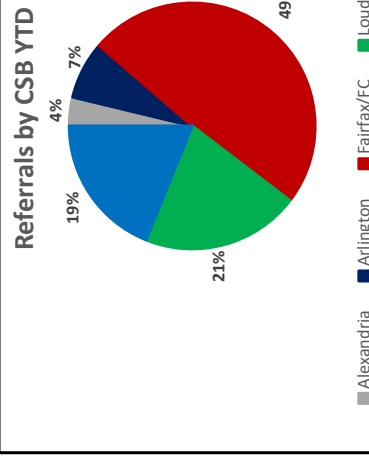
| Hotline Calls      |            |            |            |            |
|--------------------|------------|------------|------------|------------|
|                    | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 |
| # Crisis           | 20         |            |            |            |
| # Prevention       | 176        |            |            |            |
| # Information      | 37         |            |            |            |
| <b>Total Calls</b> | <b>233</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

| Hospitalizations               |            |            |            |            |
|--------------------------------|------------|------------|------------|------------|
| State Admissions               | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 |
| Total                          | 8          |            |            |            |
| Unduplicated                   | 6          |            |            |            |
| <b>Private Admissions</b>      |            |            |            |            |
| Total                          | 8          |            |            |            |
| Unduplicated                   | 7          |            |            |            |
| <b>Total Unduplicated Hosp</b> | <b>13</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |

| Types of Referrals     |            |            |            |            |           |
|------------------------|------------|------------|------------|------------|-----------|
|                        | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Crisis                 | 6          |            |            |            | 6         |
| Non-Crisis             | 47         |            |            |            | 47        |
| <b>Gender</b>          |            |            |            |            |           |
| Male                   | 38         |            |            |            | 38        |
| Female                 | 13         |            |            |            | 13        |
| Transgender            | 2          |            |            |            | 2         |
| <b>Diagnosis</b>       |            |            |            |            |           |
| ID Only                | 1          |            |            |            | 1         |
| DD Only                | 44         |            |            |            | 44        |
| Both ID & DD           | 6          |            |            |            | 6         |
| Neither                | 2          |            |            |            | 2         |
| Unknown                | 0          |            |            |            | 0         |
| # with Co-Occurring PD | 0          |            |            |            | 0         |

\*\*\*Variance from total referrals is a result of tracking definition variations from DOI and DBHDS, some duplication is due to family denial of services initially and later rereferred, or lack of documentation to support eligibility.

| Presenting Problems      |            |            |            |            |
|--------------------------|------------|------------|------------|------------|
|                          | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 |
| Aggression               | 25         |            |            |            |
| SIB                      | 3          |            |            |            |
| Decreased Functioning    | 0          |            |            |            |
| Increased MH Symptoms    | 9          |            |            |            |
| Suicidal Ideation        | 4          |            |            |            |
| Risk of Losing Placement | 0          |            |            |            |
| Family Needs Assistance  | 10         |            |            |            |
| Transition               | 1          |            |            |            |
| Other                    | 1          |            |            |            |
| <b>Total</b>             | <b>53</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |

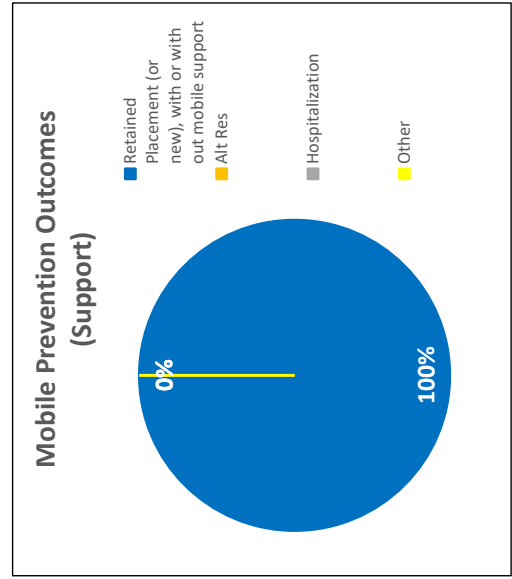
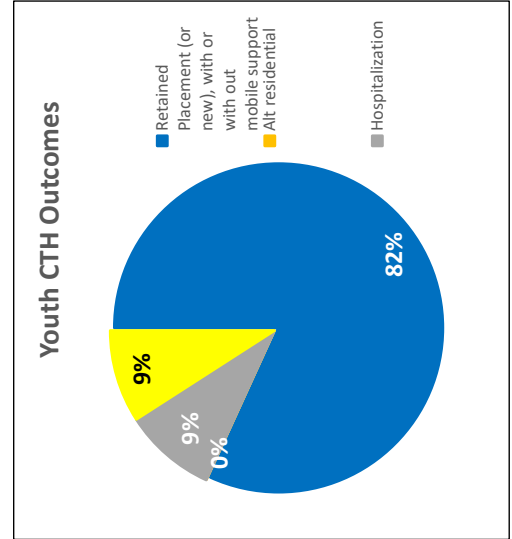
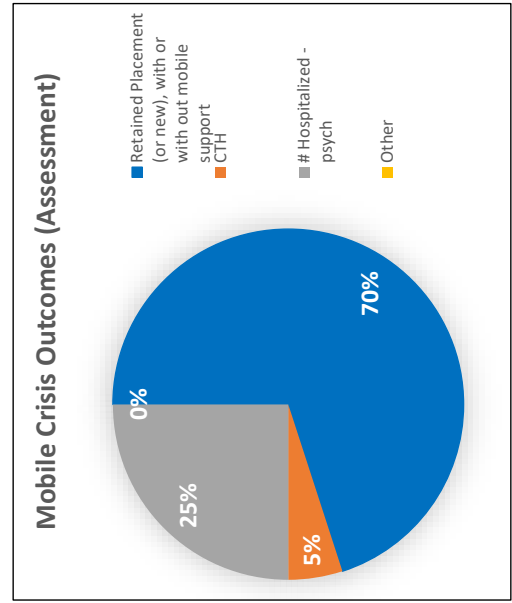
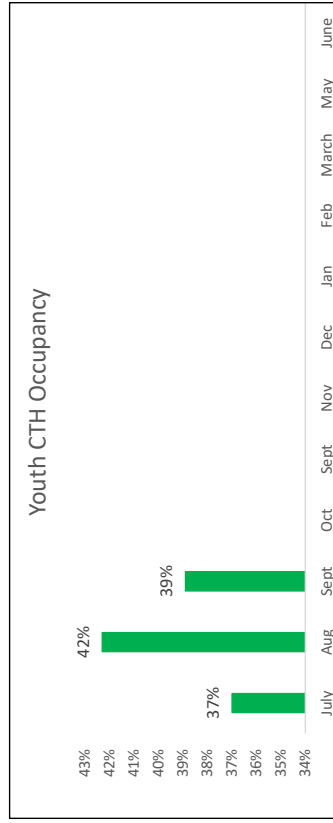


## REACH Services - Youth Mobile Response Outcomes FY 2022 - YTD

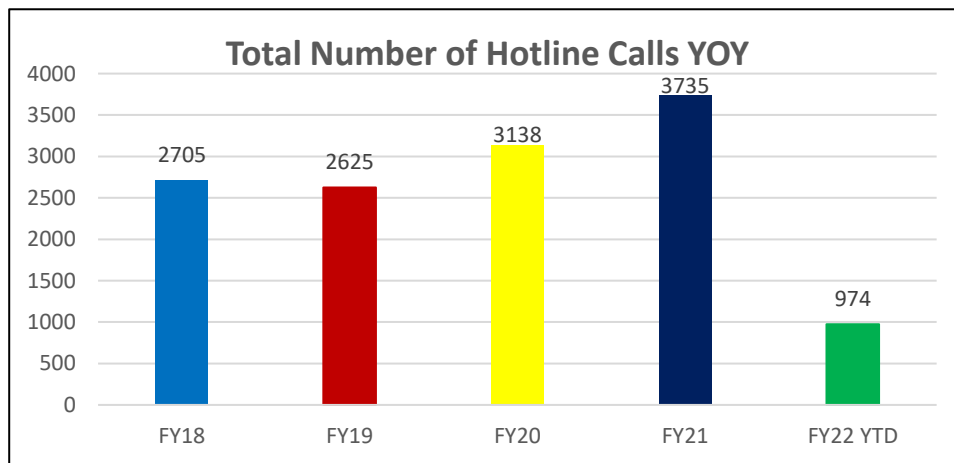
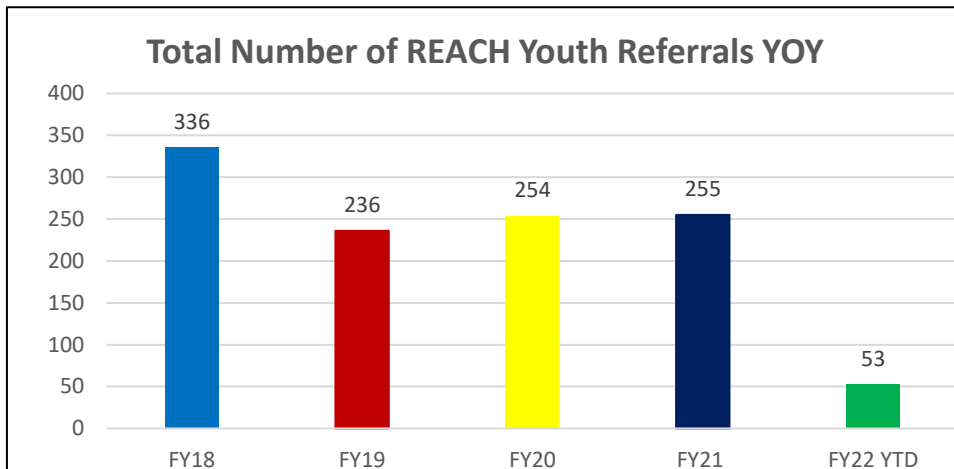
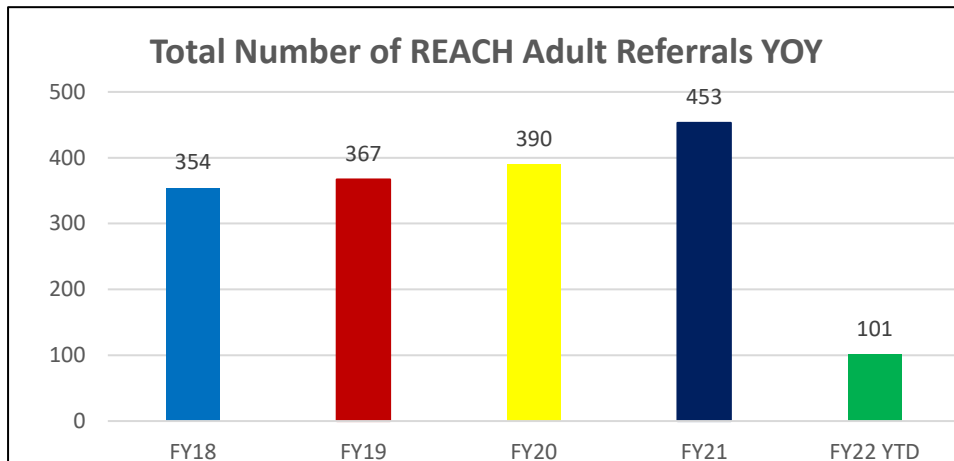
| Mobile Crisis Outcomes (Assessment)                          |            |            |            |            |           |
|--------------------------------------------------------------|------------|------------|------------|------------|-----------|
| *15                                                          | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Retained Placement (or new), with or with out mobile support | 14         |            |            |            | 14        |
| CTH                                                          | 1          |            |            |            | 1         |
| # Hospitalized - psych                                       | 5          |            |            |            | 5         |
| Other                                                        | 0          |            |            |            | 0         |
| Total                                                        | 20         | 0          | 0          | 0          | 20        |

| Mobile Prevention Outcomes (Support)                 |            |            |            |            |           |
|------------------------------------------------------|------------|------------|------------|------------|-----------|
| *38                                                  | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Retained Placement (or new), with or with out mobile | 93         |            |            |            | 93        |
| Alt Res                                              | 0          |            |            |            | 0         |
| Hospitalization                                      | 0          |            |            |            | 0         |
| Other                                                |            |            |            |            | 0         |
| Total                                                | 93         | 0          | 0          | 0          | 93        |

| Children's CTH Outcomes           |            |            |            |           |
|-----------------------------------|------------|------------|------------|-----------|
| *27                               | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | Total YTD |
| Retained Placement (or new), with | 18         |            |            | 18        |
| Alt residential                   | 0          |            |            | 0         |
| Hospitalization                   | 2          |            |            | 2         |
| Other                             | 2          |            |            | 2         |
| Total                             | 22         | 0          | 0          | 22        |



# REACH Crisis Services YOY





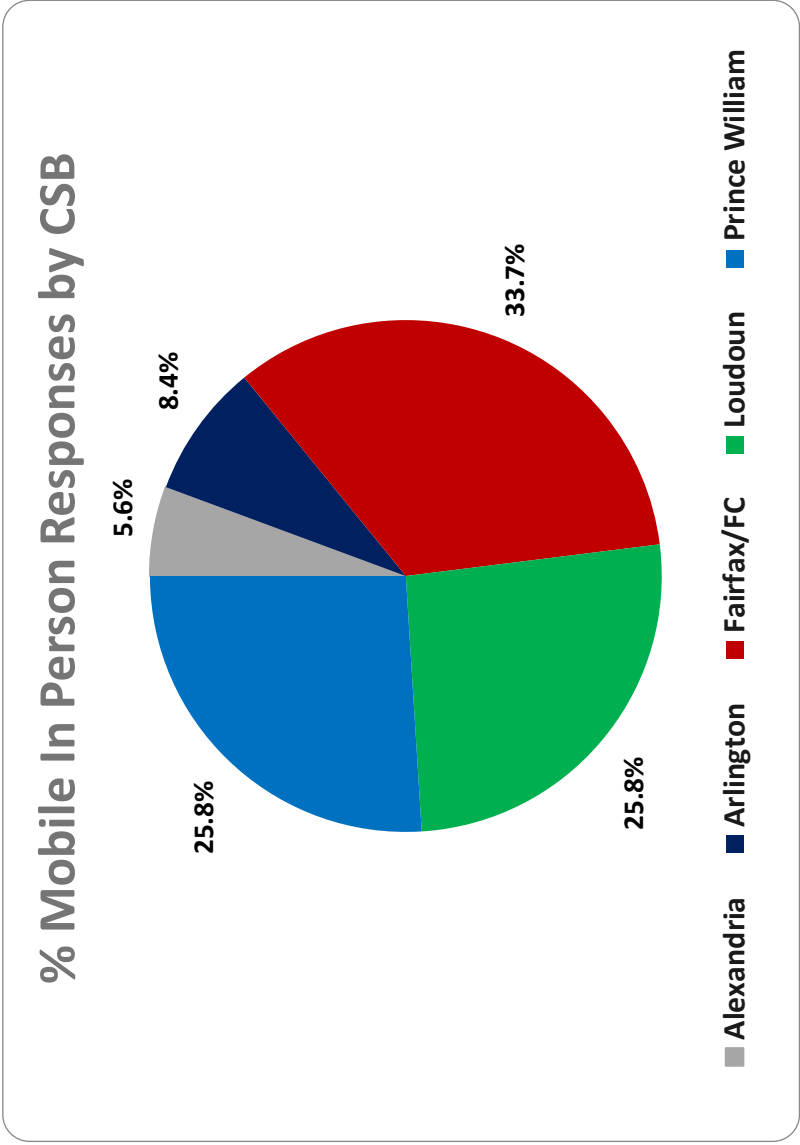
Mobile Crisis Response - September 2021 FY22

| Crisis Response             |                      |                               |                           |                           |                           |                           |                           |                           |                           |                                |                           |                                |
|-----------------------------|----------------------|-------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|
| CSB                         | **Total Pop Under 20 | % of Total Regional Youth Pop | July                      |                           | August                    |                           | September                 |                           | October                   |                                | November                  |                                |
|                             |                      |                               | Mobile In Person Response | Crisis Call De-escalation | Mobile In Person Response | Crisis Call De-escalation | Mobile In Person Response | Crisis Call De-escalation | Mobile In Person Response | Connected to 911/ Hospitalized | Mobile In Person Response | Connected to 911/ Hospitalized |
| Alexandria                  | 30,705               | 5%                            | 5                         | 0                         | 1                         | 0                         | 4                         | 0                         |                           |                                |                           |                                |
| Arlington                   | 46,411               | 7%                            | 8                         | 0                         | 3                         | 0                         | 4                         | 0                         |                           |                                |                           |                                |
| Fairfax/FC                  | 294,101              | 46%                           | 9                         | 0                         | 16                        | 0                         | 35                        | 0                         |                           |                                |                           |                                |
| Loudoun                     | 124,988              | 20%                           | 12                        | 0                         | 11                        | 0                         | 23                        | 0                         |                           |                                |                           |                                |
| Prince William              | 137,940              | 22%                           | 7                         | 0                         | 10                        | 0                         | 29                        | 0                         |                           |                                |                           |                                |
| Out of Region/ Not Captured | 0                    | 0%                            | 0                         | 0                         | 0                         | 0                         | 1                         | 0                         |                           |                                |                           |                                |
| Total                       | 634,145              | 100%                          | 41                        | 0                         | 41                        | 0                         | 96                        | 0                         | 0                         | 0                              | 0                         | 0                              |

| Crisis Response             |                           |                           |                           |                                |                           |                           |                                |                           |                           |                           |                                |                           |
|-----------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|---------------------------|
| CSB                         | December                  |                           | January                   |                                | February                  |                           | March                          |                           | April                     |                           | May                            |                           |
|                             | Mobile In Person Response | Crisis Call De-escalation | Mobile In Person Response | Connected to 911/ Hospitalized | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/ Hospitalized | Mobile In Person Response | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/ Hospitalized | Mobile In Person Response |
| Alexandria                  |                           |                           |                           |                                |                           |                           |                                |                           |                           |                           |                                |                           |
| Arlington                   |                           |                           |                           |                                |                           |                           |                                |                           |                           |                           |                                |                           |
| Fairfax/FC                  |                           |                           |                           |                                |                           |                           |                                |                           |                           |                           |                                |                           |
| Loudoun                     |                           |                           |                           |                                |                           |                           |                                |                           |                           |                           |                                |                           |
| Prince William              |                           |                           |                           |                                |                           |                           |                                |                           |                           |                           |                                |                           |
| Out of Region/ Not Captured |                           |                           |                           |                                |                           |                           |                                |                           |                           |                           |                                |                           |
| Total                       | 0                         | 0                         | 0                         | 0                              | 0                         | 0                         | 0                              | 0                         | 0                         | 0                         | 0                              | 0                         |

| Crisis Response             |                           |                           |                                |                            |                                          |                           |                                          |                                |                                             |
|-----------------------------|---------------------------|---------------------------|--------------------------------|----------------------------|------------------------------------------|---------------------------|------------------------------------------|--------------------------------|---------------------------------------------|
| CSB                         | June                      |                           |                                | YTD                        |                                          |                           |                                          |                                |                                             |
|                             | Mobile In Person Response | Crisis Call De-escalation | Connected to 911/ Hospitalized | Mobile In Person Response* | YTD % of Total who Received this service | Crisis Call De-escalation | YTD % of Total who Received this service | Connected to 911/ Hospitalized | Total # active treatment at end of month ** |
| Alexandria                  |                           |                           |                                | 10                         | 5.6%                                     | 0                         | 0.0%                                     | 0                              | 0                                           |
| Arlington                   |                           |                           |                                | 15                         | 8.4%                                     | 0                         | 0.0%                                     | 0                              | 5                                           |
| Fairfax/FC                  |                           |                           |                                | 60                         | 33.7%                                    | 0                         | 33.3%                                    | 1                              | 7                                           |
| Loudoun                     |                           |                           |                                | 46                         | 25.8%                                    | 0                         | 0.0%                                     | 0                              | 8                                           |
| Prince William              |                           |                           |                                | 46                         | 25.8%                                    | 0                         | 0.0%                                     | 2                              | 5                                           |
| Out of Region/ Not Captured |                           |                           |                                | 1                          | 0.6%                                     | 0                         | 0.0%                                     | 0                              | 0                                           |
| Total                       | 0                         | 0                         | 0                              | 178                        |                                          | 0                         |                                          | 3                              | 25                                          |

**Note:**  
\*This in person response includes both the face to face response and those responded by telehealth through the COVID-19 pandemic  
\*\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old.



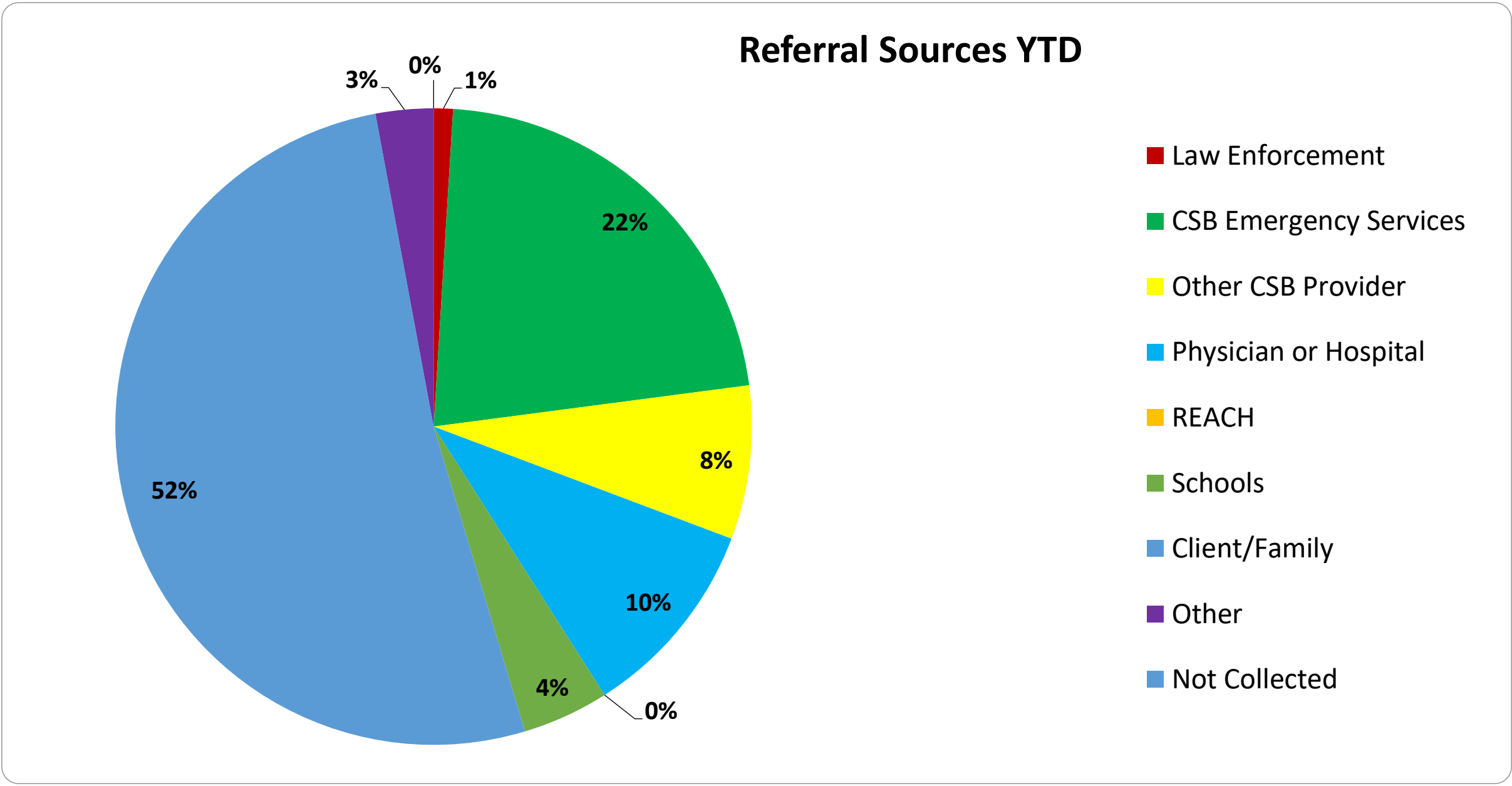
Non-Crisis Calls and Referral Sources - September 2021  
FY22



| Call Center: non-crisis calls  |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 |
|--------------------------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|
| CSB                            | July                                   |                 | August                                 |                 | September                              |                 | October                                |                 | November                               |                 | December                               |                 | January                                |                 |
|                                | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info |
| Alexandria                     | 2                                      | 0               | 0                                      | 0               | 0                                      | 0               |                                        |                 |                                        |                 |                                        |                 |                                        |                 |
| Arlington                      | 0                                      | 0               | 0                                      | 0               | 2                                      | 0               |                                        |                 |                                        |                 |                                        |                 |                                        |                 |
| Fairfax/FC                     | 2                                      | 0               | 0                                      | 0               | 2                                      | 0               |                                        |                 |                                        |                 |                                        |                 |                                        |                 |
| Loudoun                        | 0                                      | 0               | 1                                      | 1               | 3                                      | 0               |                                        |                 |                                        |                 |                                        |                 |                                        |                 |
| Prince William                 | 2                                      | 0               | 2                                      | 0               | 3                                      | 0               |                                        |                 |                                        |                 |                                        |                 |                                        |                 |
| Out of Region/<br>Not Captured | 0                                      | 0               | 0                                      | 1               | 0                                      | 0               |                                        |                 |                                        |                 |                                        |                 |                                        |                 |
| <b>Total</b>                   | 6                                      | 0               | 3                                      | 2               | 10                                     | 0               | 0                                      | 0               | 0                                      | 0               | 0                                      | 0               | 0                                      | 0               |

| Call Center: non-crisis calls  |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |              |
|--------------------------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|-----------------|----------------------------------------|--------------|
| CSB                            | February                               |                 | March                                  |                 | April                                  |                 | May                                    |                 | June                                   |                 | YTD                                    |              |
|                                | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General<br>Info | Individual<br>focus Non<br>Crisis Call | General Info |
| Alexandria                     |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 | 2                                      | 0            |
| Arlington                      |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 | 2                                      | 0            |
| Fairfax/FC                     |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 | 4                                      | 0            |
| Loudoun                        |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 | 4                                      | 1            |
| Prince William                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 | 7                                      | 0            |
| Out of Region/<br>Not Captured |                                        |                 |                                        |                 |                                        |                 |                                        |                 |                                        |                 | 0                                      | 1            |
| Total                          | 0                                      | 0               | 0                                      | 0               | 0                                      | 0               | 0                                      | 0               | 0                                      | 0               | 19                                     | 2            |

| Referral Sources       |      |        |      |     |     |     |     |     |     |     |     |     |     |
|------------------------|------|--------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Referral Sources       | July | August | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD |
| Law Enforcement        | 1    | 0      | 1    |     |     |     |     |     |     |     |     |     | 2   |
| CSB Emergency Services | 7    | 5      | 33   |     |     |     |     |     |     |     |     |     | 45  |
| Other CSB Provider     | 6    | 5      | 5    |     |     |     |     |     |     |     |     |     | 16  |
| Physician or Hospital  | 6    | 7      | 8    |     |     |     |     |     |     |     |     |     | 21  |
| REACH                  | 0    | 0      | 0    |     |     |     |     |     |     |     |     |     | 0   |
| Schools                | 0    | 0      | 9    |     |     |     |     |     |     |     |     |     | 9   |
| Client/Family          | 27   | 27     | 52   |     |     |     |     |     |     |     |     |     | 106 |
| Other                  | 2    | 2      | 2    |     |     |     |     |     |     |     |     |     | 6   |
| Not Collected          | 0    | 0      | 0    |     |     |     |     |     |     |     |     |     | 0   |
| Total                  | 49   | 46     | 110  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 205 |

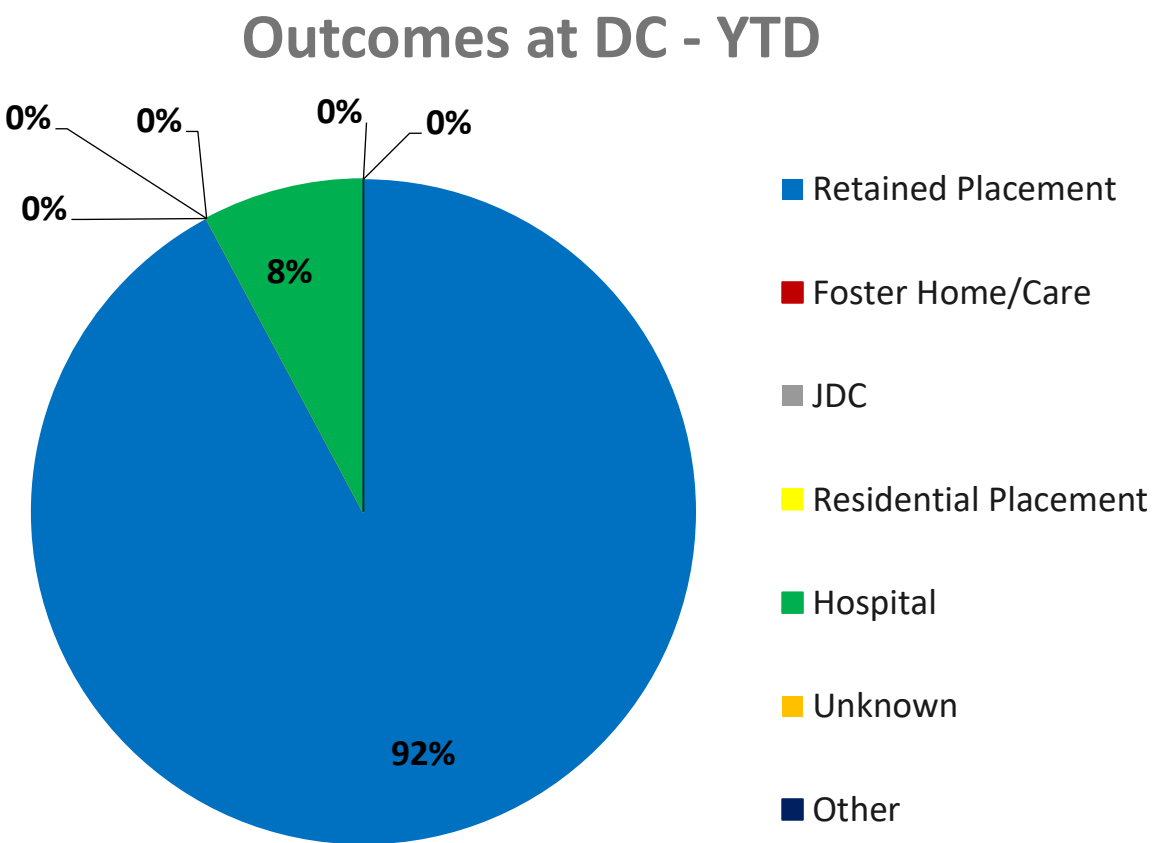




Outcomes at Discharge - September 2021  
FY22

| Outcomes at Discharge |      |     |      |     |     |     |     |     |     |     |     |     |     |
|-----------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Outcome               | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD |
| Retained Placement    | 26   | 12  | 21   |     |     |     |     |     |     |     |     |     | 59  |
| Foster Home/Care      | 0    | 0   | 0    |     |     |     |     |     |     |     |     |     | 0   |
| JDC                   | 0    | 0   | 0    |     |     |     |     |     |     |     |     |     | 0   |
| Residential Placeme   | 0    | 0   | 0    |     |     |     |     |     |     |     |     |     | 0   |
| Hospital              | 2    | 1   | 2    |     |     |     |     |     |     |     |     |     | 5   |
| Unknown               | 0    | 0   | 0    |     |     |     |     |     |     |     |     |     | 0   |
| Other                 | 0    | 0   | 0    |     |     |     |     |     |     |     |     |     | 0   |
| Total                 | 28   | 13  | 23   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 64  |

| # Not Admitted due to Program at Capacity * |      |     |      |     |     |     |     |     |     |       |     |      |     |
|---------------------------------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-------|-----|------|-----|
| CSB                                         | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | YTD |
| Alexandria                                  | 0    | 0   | 0    |     |     |     |     |     |     |       |     |      | 0   |
| Arlington                                   | 0    | 0   | 0    |     |     |     |     |     |     |       |     |      | 0   |
| Fairfax/FC                                  | 0    | 0   | 0    |     |     |     |     |     |     |       |     |      | 0   |
| Loudoun                                     | 0    | 0   | 0    |     |     |     |     |     |     |       |     |      | 0   |
| Pr.William                                  | 0    | 0   | 0    |     |     |     |     |     |     |       |     |      | 0   |
| Total                                       | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0   | 0    | 0   |



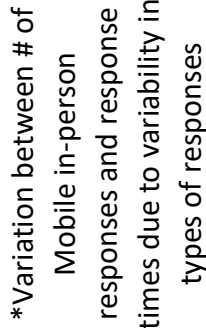
Quarterly Mobile Support Census & Crisis Intervention

| Mobile Support      | Q1 | Q2 | Q3 | Q4 |
|---------------------|----|----|----|----|
| Census at end of Q1 | 56 |    |    |    |

| Crisis Intervention | Q1  | Q2 | Q3 | Q4 | Total |
|---------------------|-----|----|----|----|-------|
| #                   | 180 |    |    |    |       |
| %                   | 87% |    |    |    |       |



| Discharges     |       |     | YTD Readmissions |         |         |  |
|----------------|-------|-----|------------------|---------|---------|--|
| CSB            | Month | YTD | 30 days          | 60 days | 90 days |  |
| Alexandria     | 2     | 3   | 0                | 0       | 0       |  |
| Arlington      | 1     | 8   | 0                | 0       | 0       |  |
| Fairfax/FC     | 9     | 20  | 1                | 0       | 0       |  |
| Loudoun        | 3     | 16  | 0                | 0       | 0       |  |
| Prince William | 8     | 17  | 0                | 0       | 0       |  |
| Other          | 0     | 0   |                  |         |         |  |
| Total          | 23    | 64  | 1                | 0       | 0       |  |

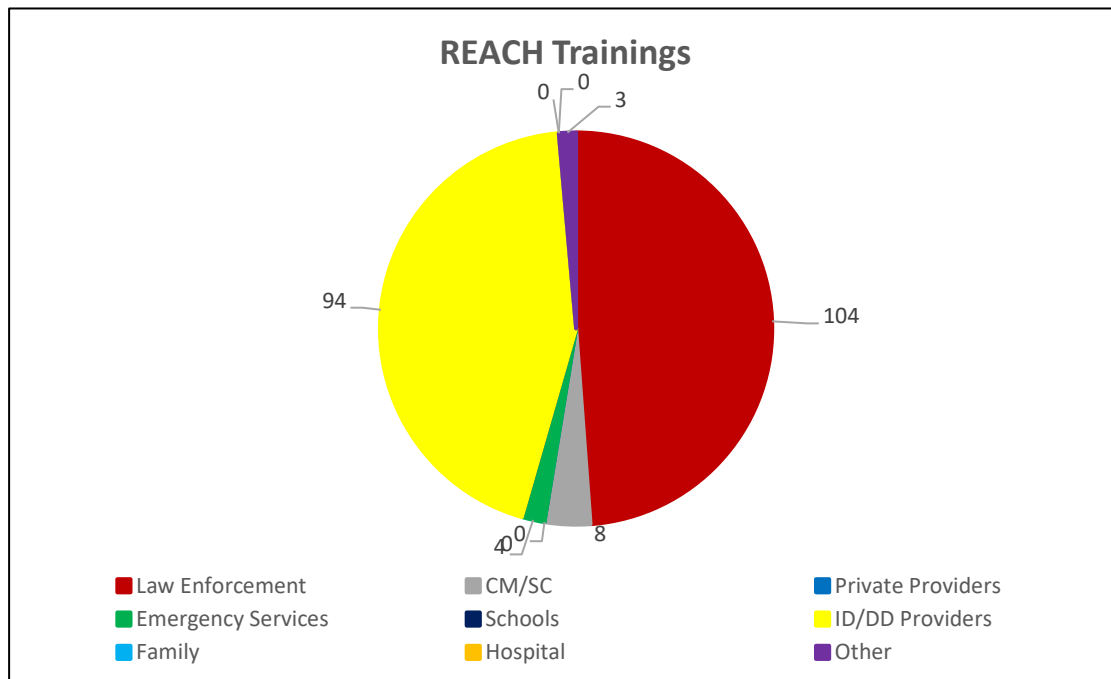


| Response Time Data Analysis |      |                        |                               |                         |                        |                               |                         |                        |                               |                         |                        |                               |                         |                        |                               |                         |                        |                               |
|-----------------------------|------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|-------------------------|------------------------|-------------------------------|
|                             | July |                        |                               | August                  |                        |                               | September               |                        |                               | October                 |                        |                               | November                |                        |                               | December                |                        |                               |
|                             | hr   | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability | Mobilized within 1 hour | >1 hr - Family Request | >1 hr - Assessor Availability |
| CSB                         | 3    | 2                      | 0                             | 0                       | 1                      | 0                             | 0                       | 1                      | 3                             |                         |                        |                               |                         |                        |                               |                         |                        |                               |
| Alexandria                  |      |                        |                               |                         |                        |                               |                         |                        |                               |                         |                        |                               |                         |                        |                               |                         |                        |                               |
| Arlington                   | 3    | 5                      | 0                             | 2                       | 1                      | 0                             | 0                       | 0                      | 4                             |                         |                        |                               |                         |                        |                               |                         |                        |                               |
| FX/FC                       | 0    | 8                      | 1                             | 2                       | 12                     | 2                             | 7                       | 16                     | 12                            |                         |                        |                               |                         |                        |                               |                         |                        |                               |
| Loudoun                     | 3    | 9                      | 0                             | 1                       | 7                      | 3                             | 7                       | 4                      | 12                            |                         |                        |                               |                         |                        |                               |                         |                        |                               |
| Prince William              | 2    | 4                      | 1                             | 4                       | 4                      | 2                             | 6                       | 7                      | 16                            |                         |                        |                               |                         |                        |                               |                         |                        |                               |
| Total                       | 11   | 28                     | 2                             | 9                       | 25                     | 7                             | 20                      | 28                     | 47                            | 0                       | 0                      | 0                             | 0                       | 0                      | 0                             | 0                       | 0                      | 0                             |

68

## REACH Trainings - FY22

| REACH Trainings by Groups Trained |            |            |            |            |           |
|-----------------------------------|------------|------------|------------|------------|-----------|
|                                   | 1st Q FY22 | 2nd Q FY22 | 3rd Q FY22 | 4th Q FY22 | Total YTD |
| Law Enforcement                   | 104        |            |            |            | 104       |
| CM/SC                             | 8          |            |            |            | 8         |
| Private Providers                 | 0          |            |            |            | 0         |
| Emergency Services                | 4          |            |            |            | 4         |
| Schools                           | 0          |            |            |            | 0         |
| ID/DD Providers                   | 94         |            |            |            | 94        |
| Family                            | 0          |            |            |            | 0         |
| Hospital                          | 0          |            |            |            | 0         |
| Other                             | 3          |            |            |            | 3         |
| Total REACH Trainings             | 213        | 0          | 0          | 0          | 213       |



# Regional IDD Psychiatry Program and Northern Region DS Training Center Summary by CSB UM

SEPTEMBER: Q1, FY2022

## Regional IDD Psychiatry Program

| Cumulative for Q1                             |                        |                   |               |                     |                | Psychiatric Hospital Admissions |    |     | Regional Cumulative Totals |                |            |                 |
|-----------------------------------------------|------------------------|-------------------|---------------|---------------------|----------------|---------------------------------|----|-----|----------------------------|----------------|------------|-----------------|
| CSB                                           | Active Cases 6/31/2021 | New Admissions Q1 | Discharges Q1 | Census at end of Q1 | YOUTH CASES ** | Psychiatric Hospital            | Q1 | YTD | CSB                        | New Admissions | Discharges | Q Ending Census |
| Alexandria                                    | 1                      | 1                 | 0             | 2                   | 1              | Alexandria                      | 0  | 0   | 1st Quarter                | 10             | 8          | 75              |
| Arlington                                     | 1                      | 0                 | 0             | 1                   | 0              | Arlington                       | 0  | 0   | 2nd Quarter                |                |            |                 |
| Fairfax                                       | 44                     | 6                 | 5             | 45                  | 0              | Fairfax                         | 1  | 1   | 3rd Quarter                |                |            |                 |
| Loudoun                                       | 19                     | 1                 | 2             | 18                  | 4              | Loudoun                         | 0  | 0   | 4th Quarter                |                |            |                 |
| Prince William                                | 8                      | 2                 | 1             | 9                   | 1              | Prince William                  | 1  | 1   | Total                      | 10             | 8          |                 |
| TOTAL                                         | 73                     | 10                | 8             | 75                  | 6              | Total                           | 2  | 2   |                            |                |            |                 |
| ** Youth Cases Included in Census at end of Q |                        |                   |               |                     |                |                                 |    |     |                            |                |            |                 |

| Active Cases at point in time 9/30/2021 |                   |                      |                    |                     |               |
|-----------------------------------------|-------------------|----------------------|--------------------|---------------------|---------------|
| CSB                                     | Crisis Prevention | Crisis Stabilization | Hospital Diversion | Hospital / Facility | Capacity Eval |
| Alexandria                              | 0                 | 1                    | 0                  | 0                   | 0             |
| Arlington                               | 0                 | 0                    | 0                  | 1                   | 0             |
| Fairfax                                 | 7                 | 29                   | 6                  | 4                   | 0             |
| Loudoun                                 | 1                 | 16                   | 0                  | 0                   | 0             |
| Prince William                          | 0                 | 6                    | 0                  | 0                   | 0             |
| TOTAL                                   | 8                 | 52                   | 6                  | 5                   | 0             |

**Crisis Prevention:** Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

**Crisis Stabilization:** Traditional crisis intervention services to prevent escalation of an existing crisis.

**Hospital:** Intervention provided to an individual who is already hospitalized

**Hospital Diversion:** Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

| IDD Clinic Cases without primary provider |      |        |      |     |     |     |     |     |     |     |     |     |
|-------------------------------------------|------|--------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Referral Sources                          | July | August | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| Alexandria                                | 0    | 0      | 0    |     |     |     |     |     |     |     |     |     |
| Arlington                                 | 0    | 0      | 0    |     |     |     |     |     |     |     |     |     |
| Fairfax                                   | 12   | 12     | 11   |     |     |     |     |     |     |     |     |     |
| Loudoun                                   | 1    | 1      | 1    |     |     |     |     |     |     |     |     |     |
| Prince William                            | 0    | 0      | 0    |     |     |     |     |     |     |     |     |     |
| Total                                     | 13   | 13     | 12   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |

## Northern Region DS Training Center Summary by CSB

| Southeastern VA Training Center |                       |                 |                |
|---------------------------------|-----------------------|-----------------|----------------|
|                                 | Census at end of qtr. | Admissions, YTD | YTD Discharges |
| Alexandria                      | 2                     | 0               | 0              |
| Arlington*                      | 2                     | 0               | 0              |
| Fairfax                         | 4                     | 0               | 0              |
| Loudoun                         | 0                     | 0               | 0              |
| Prince William                  | 0                     | 0               | 0              |
| Total                           | 8                     | 0               | 0              |

\*Update not available at time of report