



## **Northern Virginia Regional Projects**

**Fiscal Year 2013  
Ending June 30, 2013**

### **Regional Utilization Group Report for the Regional Management Group**

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## Utilization Management Review: June 2013/FY13 Final

### LIPOS:

- 54 admissions for 254 bed days
- 568 admissions for 2,880 bed days for FY13
- FY13 monthly average of 47 is higher than FY12=41; FY11=39; FY10=37; FY09=36
- Admissions are predominantly CMA (42%)
- Average LOS of 5.2 days is similar to FY12 (5.4), FY11 (5.4), and FY09 (5.2) but higher than FY10 (4.3)
- 49 consumers used LIPOS more than once
- 30 consumers stayed longer than 12 days (3 stayed longer than 21 days) for FY13
- Mt. Vernon Hospital has highest number of admissions (25%)
- Transfers from LIPOS bed to NVMHI =35%; FY12=31%, FY11=34%; FY10=45%; FY09=33%
- PHP for FY13: 18 admissions for 82 days, average LOS of 4.5 days; FY12=20 admissions
- Youth LIPOS for FY13: 33 admissions for 256 bed days, average LOS of 7.8 days

### NVMHI/WSH:

- 52 admissions; FY13 average monthly admission=58, FY12=52.5; FY11=73; FY10=82; FY09=85
- 693 admissions, 692 discharges for 34,203 bed days for FY13
- 159 TDO admissions in FY13 (23%); 11 TDOs (21%) this month; FY12=23%, FY11=33%
- 25% of this month's admissions had insurance; FY13 insured admissions=23%; FY12=22%; FY11=25%; FY10=26%
- Admissions are Involuntary (33%), CMA (21%), and Voluntary (20%)
- 46% have stayed less than 90 days; 34% have stayed longer than one year, 28% are NGRI
- Average (mean) LOS for 692 discharged consumers = 49 days; Average (median) LOS =18 days
- Average LOS of LIPOS transfers = 25 days YTD; FY12=24 days; FY11 =19.6 days
- Occupancy rate for this month=95%; FY13=95%; FY12=92%; FY11 = 96%, FY10 = 95%, FY09 = 93%
- 30 day re-admission rate = 11% (7 in May); FY12=9.5%; FY11=7.6%, FY10=9.7%, FY09=11%
- EBL stayed at 23 by the end of this month; 2 are Forensic; 13 have been on EBL> 6 months; 8 discharges
- 8 on EBL due to aggression/behavioral issues; provider or resource not available for 14
- 2 ID admissions this month (4%); FY13=28; FY12=15; FY11=28; FY10=15; FY09=13
- 14 admissions had substance use disorder diagnosis (27%) this month
- 19 admissions to WSH this month; current census of 27
- 162 admissions to WSH for FY13; FY12=146, FY11=125
- 133 LDAP/RDAP plans for \$4,700,025

### Forensic Admissions:

- 194 admissions in FY13; FY12=180; FY11 =149; FY10=213; FY09=210, and FY08=235
- 59% Restorations to Competency, 21% Emergency Treatment Orders, 13% Evaluations, 7% NGRI

### Youth/Older Adults:

- 9 admissions and 12 discharges at CCCA this month
- 147 admissions and 2,816 bed days for FY13
- FY12=163 admissions to CCCA for 3,279 bed days; FY11=163 admissions for 2,713 bed days;
- Admissions are predominantly TDO (50%) and Voluntary (39%) for FY13
- 4 consumers at ESH, 2 are Ready for Discharge
- 27 consumers at Piedmont, 4 are Ready for discharge
- 4 admissions to Piedmont this quarter for a total of 10 admissions and 6 discharges for FY13
- Piedmont had 8 admissions and 6 discharges for FY12; 13 admissions and 16 discharges in FY11

- RAFT is serving 11 in ALFs, 1 in home, and 22 in nursing homes for a total of 34
- 6 RAFT admissions this quarter, 4 are on waiting list

**NVTC/START:**

- NVTC census = 135; 42 persons from HPR 2 at CVTC; 1 at Southside
- 0 admissions and 18 discharges at NVTC in FY13
- 119 special hospitalizations for 654 bed days in FY13
- 90 referrals to START; 67 referrals from CSBs
- 21 admissions to START CSU since opening on 3/1/13; 9 in home crisis interventions

**TDO/Commitments:**

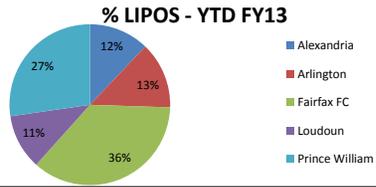
- 184 commitment hearings this month; FY13 monthly average =201
- FY12 monthly average=192; FY11 =192; FY09 and FY10 =199
- Adults: 43% CMA; Older Adults: 56% Committed; Minors: 35% Voluntary for FY13
- MOT=66 (55 adults, 11 minors) for FY13; FY12=37; FY11=8; FY10=44
- 2,187 adult non-geriatric TDO consumers went primarily to Mt. Vernon Hospital (19%)
- 1,589 commitment/CMA adult non-geriatric consumers were sent primarily to NVMHI (25%)
- 97 commitment/CMA minors were sent primarily to Dominion (40%)
- 97 commitment/CMA older adults were sent primarily to Loudoun Hospital (27%)
- 61% of Commitment/CMA non-geriatric adults have insurance; 17% sent to NVMHI have insurance
- 15 TDO admissions to out of area hospitals this month; 245 for FY13 (103 minors, 142 adults)
- FY13 Monthly Average =20; FY12 =16; FY11=19; FY10=12
- FY13 4th quarter: 13 MOTs expired after 90 days; 3 MOTs resulted in TDO

**Crisis Stabilization Units (includes fourth CSU that opened 4/1/13):**

- 72 admissions and 74 discharges this month
- 767 admissions for 7,181 bed days for FY13
- FY13 average monthly admissions =64, FY12 = 61; FY11=66; FY10=58, and FY09 = 42
- 76% are diversion, 22% are step-down; 2% are NGRI/TDO/CMA
- 42% had SA diagnosis; 34% were homeless at admission
- 80% had a planned discharge; 6% were hospitalized
- 90 consumers (12% of admissions) stayed longer than 15 days
- Average LOS ranged from 7.5 to 10.3 days
- 31% had Medicaid; 53% had no commercial insurance
- 88% occupancy for this month; FY13 occupancy =89%; FY12 =88%; FY11 = 87%
- 4 ID admissions this month
- 30 day readmission rate (48 consumers) = 6%

**FY13 LIPOS**  
**July 1, 2012 - June 30, 2013**

LIPOS Admissions		PHP Admissions
Jul 2012	67	1
Aug 2012	61	2
Sep 2012	57	4
Oct 2012	48	1
Nov 2012	34	0
Dec 2012	40	2
Jan 2013	42	1
Feb 2013	35	0
Mar 2013	36	1
Apr 2013	38	2
May 2013	56	3
Jun 2013	54	1
<b>FY 2013 Total</b>	<b>568</b>	<b>18</b>
<b>FY 2013 Monthly Average</b>	<b>47</b>	<b>2</b>



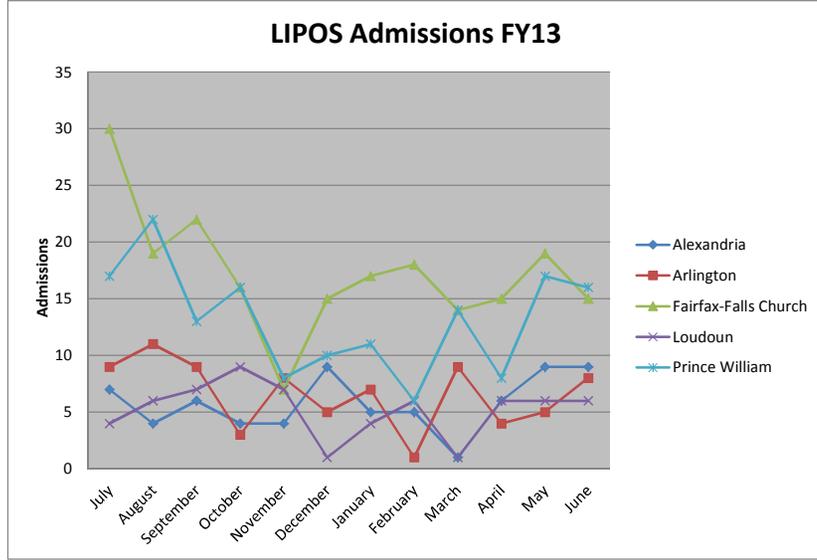
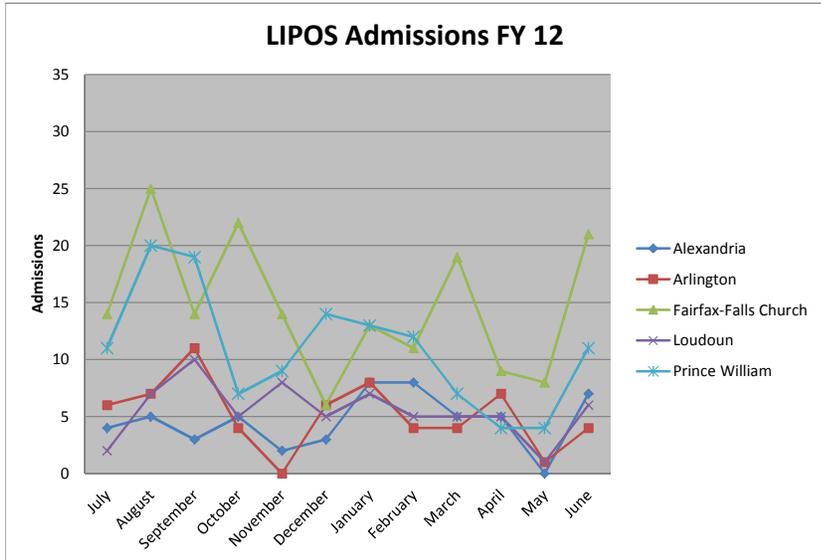
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	19	35.2%	12	22.2%	23	42.6%	54
Dominion	52	52.0%	8	8.0%	40	40.0%	100
INOVA Fairfax	34	41.0%	17	20.5%	32	38.6%	83
INOVA Loudoun	22	37.9%	11	19.0%	25	43.1%	58
INOVA Mt Vernon	64	45.4%	51	36.2%	26	18.4%	141
Prince William	36	46.2%	25	32.1%	17	21.8%	78
Poplar Springs	2	10.5%	15	78.9%	2	10.5%	19
Other	9	25.7%	20	57.1%	6	17.1%	35
<b>TOTAL</b>	<b>238</b>	<b>41.9%</b>	<b>159</b>	<b>28.0%</b>	<b>171</b>	<b>30.1%</b>	<b>568</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	19	27.5%	36	52.2%	14	20.3%	69
Arlington	32	42.1%	16	21.1%	28	36.8%	76
Fairfax	101	49.3%	35	17.1%	69	33.7%	205
Loudoun	24	38.1%	12	19.0%	27	42.9%	63
Prince William	62	40.0%	60	38.7%	33	21.3%	155
<b>TOTAL</b>	<b>238</b>	<b>41.9%</b>	<b>159</b>	<b>28.0%</b>	<b>171</b>	<b>30.1%</b>	<b>568</b>

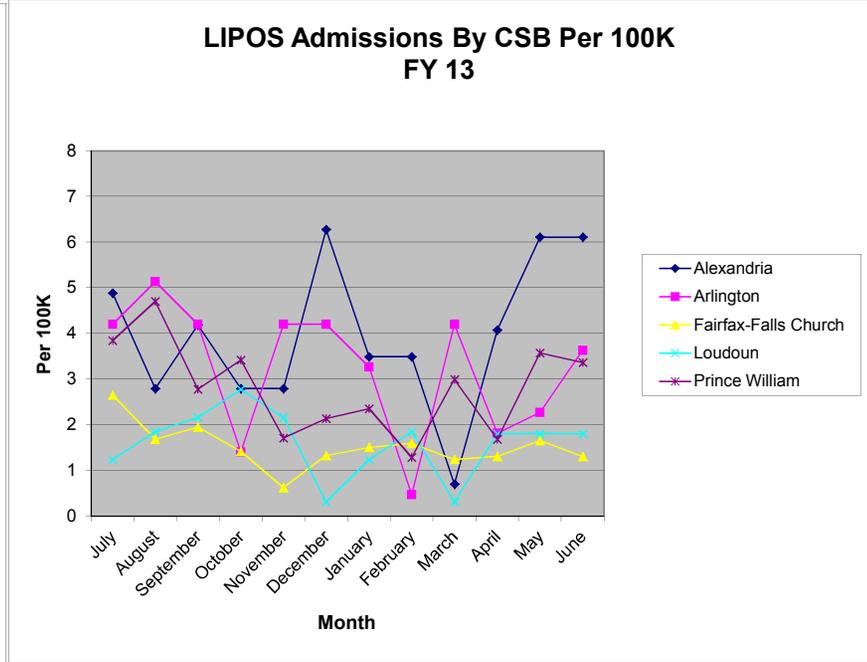
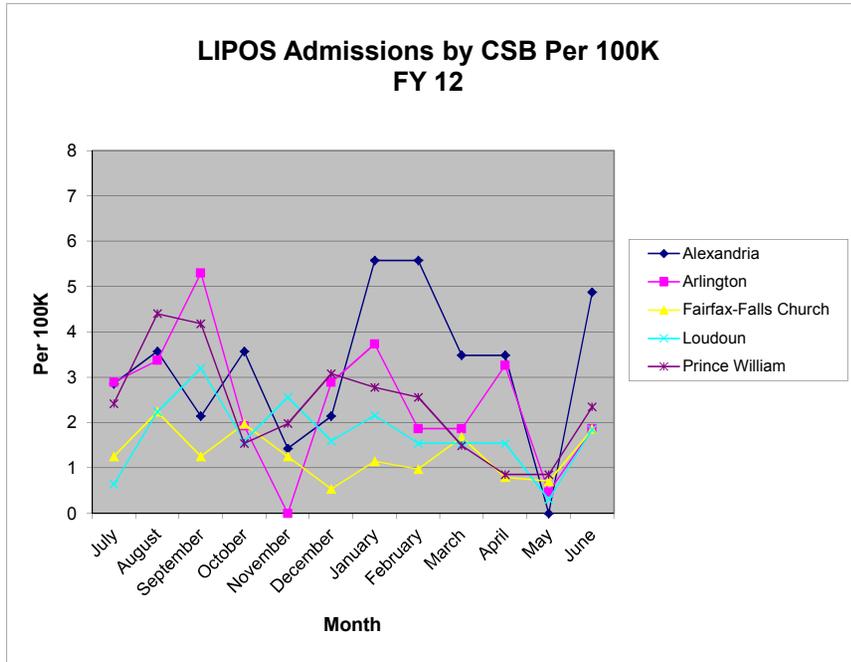
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
Dominion	7	100	17.6%	98	594	6.1	\$522,660	1	29	29.6%
INOVA-Fairfax	7	83	14.6%	83	405	4.9	\$248,325	2	25	30.1%
INOVA - Loudoun	6	58	10.2%	58	202	3.5	\$178,475	2	16	27.6%
INOVA-Mount Vernon	12	141	24.8%	138	638	4.6	\$422,613	8	66	47.8%
Prince William	5	78	13.7%	77	432	5.6	\$242,100	3	30	39.0%
Poplar Springs	5	19	3.3%	17	93	5.5	\$42,900	0	2	11.8%
VHC: Arlington	9	54	9.5%	53	301	5.7	\$241,032	3	13	24.5%
Other:	3	35	6.2%	35	215	6.1	\$16,960	1	13	37.1%
<b>TOTAL</b>	<b>54</b>	<b>568</b>	<b>100.0%</b>	<b>559</b>	<b>2880</b>	<b>5.2</b>	<b>\$1,915,065</b>	<b>20</b>	<b>194</b>	<b>34.7%</b>

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	9	69	66	340	5.2	46.8	231	38	57.6%	974	25.6
Arlington	8	76	75	463	6.2	34.5	210	21	28.0%	691	32.9
Fairfax FC	15	205	203	1,002	4.9	17.8	87	69	34.0%	1596	23.1
Loudoun	6	63	63	213	3.4	18.9	64	19	30.2%	420	22.1
Prince William	16	155	152	862	5.7	32.6	181	47	30.9%	1,142	24.3
<b>TOTAL</b>	<b>54</b>	<b>568</b>	<b>559</b>	<b>2,880</b>	<b>5.2</b>	<b>24.4</b>	<b>124</b>	<b>194</b>	<b>34.7%</b>	<b>4,823</b>	<b>24.9</b>

## LIPOS Admissions By CSB FY 12 vs. FY 13



### LIPOS Admissions By CSB Per 100K FY12 vs. FY13



### PHP FY13 YTD

CSB	TOTAL #	LOUDOUN PHP	FFX PHP	DOMINION PHP	Mt Vernon PHP	Days of Service	ALOS	PLANNED D/C	UNPLANNED D/C
ALEXANDRIA	4	0	0	0	4	18	4.5	3	1
ARLINGTON	0	0	0	0	0	0	0	0	0
FAIRFAX	2	0	1	1	0	9	4.5	2	0
LOUDOUN	10	10	0	0	0	45.5	4.6	7	3
PRINCE WILLIAM	2	0	1	0	1	9	4.5	2	0
<b>TOTAL</b>	<b>18</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>81.5</b>	<b>4.5</b>	<b>14</b>	<b>4</b>

1 consumer sent to inpatient from PHP and then returned  
 1 consumer stopped attending  
 1 consumer was redetained  
 1 consumer is deceased

### Youth LIPOS FY13 YTD

CSB	TOTAL #	DOMINION	FAIRFAX	POPLAR SPRINGS	SNOWDEN	DISCHARGED	BED DAYS	ALOS	READMISSIONS
ALEXANDRIA	0	0	0	0	0	0	0	0	0
ARLINGTON	5	4	0	1	0	5	42	8.4	1
FAIRFAX	16	14	1	1	0	16	130	8.1	2
LOUDOUN	1	1	0	0	0	1	8	8.0	0
PRINCE WILLIAM	11	6	0	5	0	11	76	6.9	1
<b>TOTAL</b>	<b>33</b>	<b>25</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>33</b>	<b>256</b>	<b>7.8</b>	<b>4</b>

time b/w admissions = 30 days  
 time b/w admissions = 10 days & 35 days  
 time b/w admissions = 24 days

**NVMHI Admissions - June 2013  
FY-13**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	7	10.4%	0	0.0%	7	10.4%	1	14.3%	11	16.4%	6	85.7%	41	61.2%
Arl	1	10.0%	40	26.3%	2	20.0%	33	21.7%	1	10.0%	26	17.1%	4	40.0%	50	32.9%
Fairfax	2	20.0%	39	17.6%	0	0.0%	50	22.5%	4	40.0%	70	31.5%	4	40.0%	58	26.1%
Loudn	0	0.0%	3	5.3%	1	16.7%	19	33.3%	1	16.7%	14	24.6%	4	66.7%	16	28.1%
PW	8	42.1%	69	35.6%	0	0.0%	30	15.5%	4	21.1%	25	12.9%	7	36.8%	66	34.0%
Other	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>11</b>	<b>21.2%</b>	<b>159</b>	<b>22.9%</b>	<b>3</b>	<b>5.8%</b>	<b>139</b>	<b>20.1%</b>	<b>11</b>	<b>21.2%</b>	<b>146</b>	<b>21.1%</b>	<b>25</b>	<b>48.1%</b>	<b>231</b>	<b>33.3%</b>

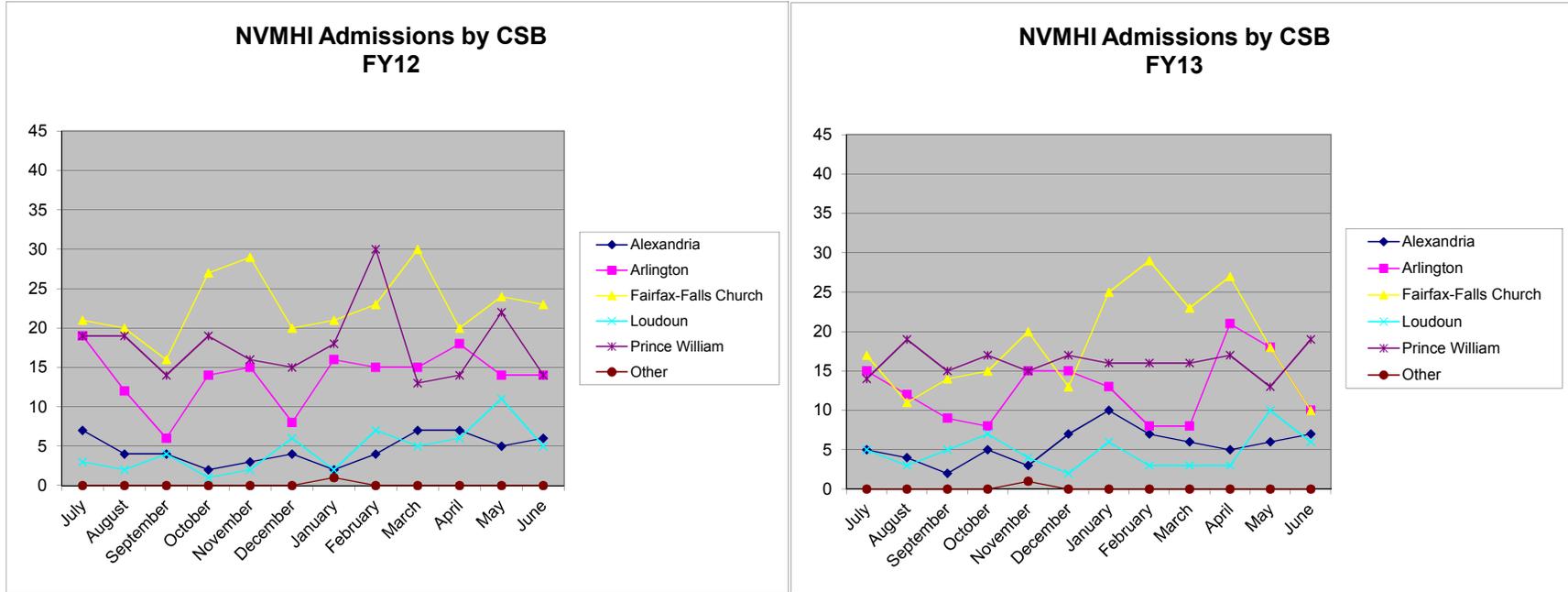
CSB	Forensics/DOC				Total		
	Month	%	YTD	%	Month	YTD	100K
Alex	0	0.0%	1	1.5%	7	67	45
Arl	2	20.0%	3	2.0%	10	152	69
Fairfax	0	0.0%	5	2.3%	10	222	19
Loudn	0	0.0%	5	8.8%	6	57	17
PW	0	0.0%	4	2.1%	19	194	41
Other	0	0.0%	0	0.0%	0	1	0
<b>Total</b>	<b>2</b>	<b>3.8%</b>	<b>18</b>	<b>2.6%</b>	<b>52</b>	<b>693</b>	<b>30</b>

CSB	Forensic Type					
	Nol Prossed	URS	NGRI	TCE	DOC	Other
Alex	0	0	0	0	0	0
Arl	0	0	0	0	0	2
Fairfax	0	0	0	0	0	0
Loudn	0	0	0	0	0	0
PW	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

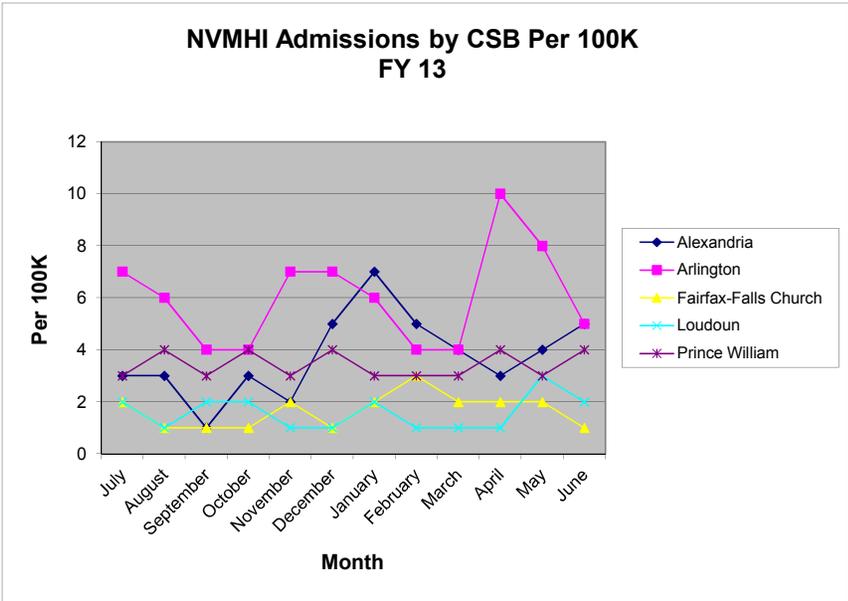
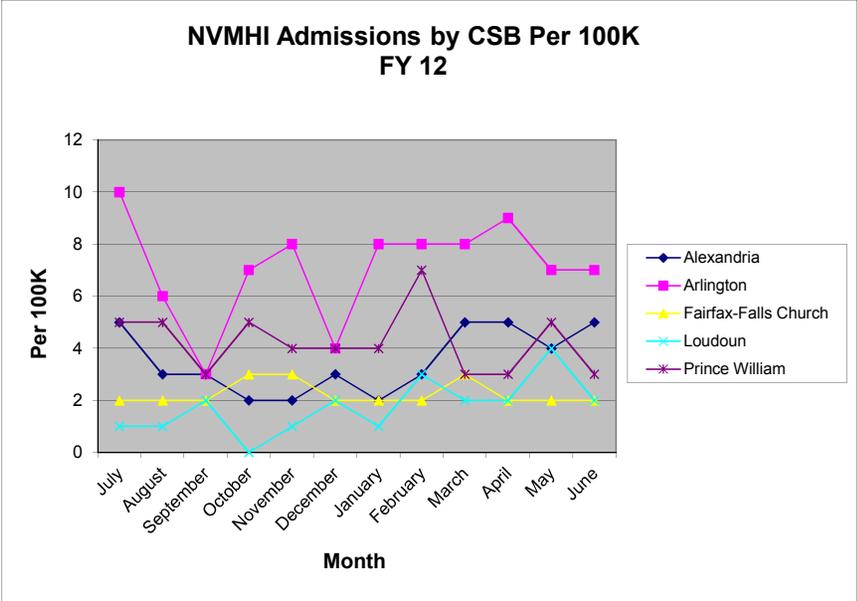
**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	6	64	486	2548	1728.7	81	40	25	26
Arl	8	153	223	12557	5693.1	28	82	25	19
Fairfax-FC	15	239	314	11016	958.9	21	46	12	18
Loudoun	4	50	73	1909	572.8	18	38	19	20
PW	18	184	485	5859	1231.1	27	32	13	15
Other	0	2	0	314	0.0	0	157	0	157
<b>Total</b>	<b>51</b>	<b>692</b>	<b>1581</b>	<b>34203</b>	<b>1470.5</b>	<b>31</b>	<b>49</b>	<b>14</b>	<b>18</b>

## NVMHI Admissions by CSB FY12 vs. FY13



### NVMHI Admissions by CSB Per 100K FY12 vs. FY13



HPR II Extraordinary Barriers List Review (FY13 4th Quarter)  
June 30, 2013

	Status of Extraordinary Barriers						*Barriers Identified					
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits/fund	NGRI or Legal History	Aggression/ Behavioral Issues	Other	No barriers identified
Alexandria	0	0	0	0	0		0	0	0	0	0	0
Arlington	2	2	3	2	9		0	0	1	2	2	4
Fairfax-Falls Church	2	4	3	0	9		2	1	1	5	3	0
Loudoun	1	0	1	0	2		1	0	0	1	1	0
Prince William	0	1	0	2	3		0	1	0	0	0	2
<b>Total:</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>23</b>	<b>Total:</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>6</b>	<b>6</b>
	*Some individuals have multiple barriers identified, so the numbers may be duplicative.					Comments:	Huntingdon's, Cyclical Vomiting, TBI	TBI so not RDAP appropriate, other just lacks funding	Parole transfer/registered sex offender, 1 NGRI	Violence against others, aggression	Refuses all discharge plans (3), Dually Diagnosed (MH/SA), Clinical Instability (2)	EBL Database form not filled out.

	Identified Level of Placements Needed						
	ALF	GH	NH	SA	RTP	Unknown	Other
Alexandria	0	0	0	0	0	0	0
Arlington	2	3	1	1	0	2	0
Fairfax-Falls Church	3	1	1	0	1	0	3
Loudoun	2	0	0	0	0	0	0
Prince William	0	0	0	0	0	2	1
<b>Total</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>

Discharges from EBL 3rd quarter FY13	Individual Discharged To:					
	ALF	GH	NH	SA	RTP	Other or Unknown
Alexandria	2	1	0	0	0	1
Arlington	3	1	0	0	0	2
Fairfax-Falls Church	1	0	1	0	0	0
Loudoun	1	0	0	0	0	1
Prince William	1	0	1	0	0	0
<b>Total</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>

**EX** - Service exists and has been identified but is not currently available (e.g., waitlist)  
**RN** - Resources are not currently available to provide service at or through the Case Management CSB  
**SN** - Service Providers are not currently available (i.e., what client needs does not exist)

**ALF** - Assisted Living Facility  
**GH** - Group Home  
**NH** - Nursing Home  
**SA** - Supervised Apartments  
**RTP** - Residential Treatment Program  
**Other** - Transfer to another IP facility, TBI facility, ICRT  
 Plus, home with family,

## Insured Admits to NVMHI

	FY 11	FY 12	July	Aug	Sept	FY 13 Qtr 1	Oct	Nov	Dec	FY 13 Qtr 2	Jan	Feb	Mar	FY 13 Qtr 3	Apr	May	June	FY 13 Qtr 4	FY 13
<b>Total insured admissions</b>	216	170	18	13	8	39	11	12	8	31	24	15	13	52	13	12	13	38	160
Medicare	140	119	11	6	3	20	10	10	5	25	13	9	7	29	7	6	6	19	93
Medicaid	13	0	1	0	0	1	0	0	0	0	1	1	3	5	4	0	4	8	14
Commercial	62	51	6	7	5	18	1	2	3	6	10	5	3	18	2	6	3	11	53
<b>Total NVMHI admissions</b>	873	763	56	49	45	150	52	58	54	164	70	63	56	189	73	65	52	190	693
<b>% insured</b>	24.7%	22.3%	32.1%	26.5%	17.8%	26.0%	21.2%	20.7%	14.8%	18.9%	34.3%	23.8%	23.2%	27.5%	17.8%	18.5%	25.0%	20.0%	23.1%
<b>By CSB</b>																			
Alexandria	11	13	1	1	1	3	1	0	0	1	5	2	0	7	0	0	0	0	11
Arlington	54	53	9	2	0	11	1	6	5	12	7	2	2	11	8	5	1	14	48
Fairfax	80	44	7	2	4	13	2	3	2	7	3	4	5	12	1	3	4	8	40
Loudoun	15	6	0	2	0	2	1	0	0	1	1	0	0	1	0	2	1	3	7
Prince William	55	54	1	6	3	10	6	2	1	9	8	7	6	21	4	2	7	13	53
Other	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
<b>Total</b>	216	170	18	13	8	39	11	12	8	31	24	15	13	52	13	12	13	38	160

## Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	June	FY13	June	FY13	June	FY13	June	FY13
Alexandria	0	2	0	1	0	5	0	8
Arlington	0	17	0	2	0	6	0	25
Fairfax	0	6	1	2	2	15	3	23
Loudoun	0	0	0	6	0	0	0	6
Prince William	3	10	1	6	3	11	7	27
<b>TOTAL:</b>	<b>3</b>	<b>35</b>	<b>2</b>	<b>17</b>	<b>5</b>	<b>37</b>	<b>10</b>	<b>89</b>

## LIPOS Extended Length of Stay and Readmission - FY13

CSB	Number of individuals							# of individuals - FY13 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	13	6	3	0	1	0	4	Alexandria	4	0
Arlington	11	15	5	1	0	1	7	Arlington	5	1
Fairfax	35	23	5	2	1	2	10	Fairfax	16	1
Loudoun	7	2	1	0	0	0	1	Loudoun	9	0
Prince William	29	28	6	2	0	0	8	Prince William	11	2
<b>TOTAL:</b>	<b>95</b>	<b>74</b>	<b>20</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>30</b>	<b>TOTAL:</b>	<b>45</b>	<b>4</b>

**NVMHI Bed Census  
FY13-14**

**WSH Bed Census  
FY13-14**

	4/1/2013		7/1/2012		10/1/2012		1/1/2013		7/10/2013*		7/13/2012		10/25/2012		1/7/2013	
	Month	100K	Month	100K	Month	100K	Month	100K								
Alex	11	7	7	5	9	6	10	7	4	3	6	4	2	1	2	1
Arl	21	10	32	15	27	13	31	14	9	4	10	5	7	3	7	3
FFC	43	4	48	4	47	4	40	4	10	1	19	2	19	2	19	2
Lou	5	2	3	1	9	3	7	2	0	0	0	0	0	0	0	0
PW	37	8	24	5	24	5	26	6	4	1	3	1	7	1	5	1
Other	3		4		4		3									
<b>Total</b>	<b>120</b>	<b>5</b>	<b>118</b>	<b>5</b>	<b>120</b>	<b>5</b>	<b>117</b>	<b>5</b>	<b>27</b>	<b>1</b>	<b>38</b>	<b>2</b>	<b>35</b>	<b>2</b>	<b>33</b>	<b>1</b>

\*2 Civil; 25 Forensic

**NVMHI Bed Census by LOS: 7/1/13**

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	7	1	0	2	0	0	10	1	1
Arl	18	2	3	5	2	2	32	4	0
FFC	8	1	2	13	0	7	31	13	1
Lou	8	0	2	0	0	0	10	2	0
PW	14	7	5	3	2	2	33	10	1
Other	0	0	0	0	2	1	3	3	0
<b>Total</b>	<b>55</b>	<b>11</b>	<b>12</b>	<b>23</b>	<b>6</b>	<b>12</b>	<b>119</b>	<b>33</b>	<b>3</b>

**FY13 LDAP / RDAP Plans by Program (Includes plans closed at any point in FY13)**  
**FY13 4th Quarter**

Program	# LDAP Plans	Total \$ Amount LDAP	# RDAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount RDAP	Total \$ Amount DAP
				Civil	NGRI	Civil	NGRI						
Alexandria CSB	9	\$223,643	4	1	0	3	0	\$86,046	\$0	\$15,287	\$0	\$101,333	\$324,976
Arlington CSB**	16	\$269,091	14	2	0	10	2	\$313,867	\$91,968	\$7,215	\$0	\$413,050	\$682,141
Arlington ICRT	8	\$706,936	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	18	\$671,210	10	3	0	7	0	\$313,890	\$0	\$69,020	\$0	\$382,910	\$1,054,120
Fairfax ICRT*	9	\$660,000	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$660,000
Willow Lane	0	\$0	7	0	0	7	0	\$168,125	\$0	\$0	\$0	\$168,125	\$168,125
Loudoun CSB	5	\$253,039	7	2	1	3	1	\$152,000	\$101,010	\$19,379	\$5,420	\$277,809	\$530,848
Prince William CSB	13	\$248,977	13	1	0	11	1	\$289,412	\$27,480	\$7,010	\$0	\$323,902	\$572,879
<b>TOTAL</b>	<b>78</b>	<b>\$3,032,896</b>	<b>55</b>	<b>9</b>	<b>1</b>	<b>41</b>	<b>4</b>	<b>\$1,323,340</b>	<b>\$220,458</b>	<b>\$117,911</b>	<b>\$5,420</b>	<b>\$1,667,129</b>	<b>\$4,700,025</b>

\*8 clients + ISP for rent

\*\*16 clients with ISPs in LDAP; \$90,379 not attached to specific client, but used for Support Services for non-Medicaid clients.

**NVTC Admissions and Discharges FY13 Fourth Quarter**

	Alex		Arl		Fairfax		Loudoun		Pr Wm		Total	
	4 Q	YTD	4 Q	YTD	4 Q	YTD	4 Q	YTD	4 Q	YTD	4 Q	YTD
Regular Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Regular Discharges	0	3	1	4	4	8	0	1	2	2	7	18
Regular Bed Years	0	78.6	20.2	101.8	132.7	243.1	0	12.4	49	49	202.2	484.9
ALOS Regular Years	0	26.2	20.2	20.3	33.2	30.4	0	12.4	24.5	24.5	28.9	26.9
Respite Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Respite Discharges	0	0	0	0	0	0	0	0	0	0	0	0
Respite Bed Days	0	0	0	0	0	0	0	0	0	0	0	0
Average LOS Respite	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Admissions	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Discharges	0	0	0	0	0	0	0	0	0	0	0	0
Emerg Bed Days	0	0	0	0	0	0	0	0	0	0	0	0
Average LOS Emerg	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Admissions</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Discharges</b>	0	3	1	4	4	8	0	1	2	2	7	18
Special Hospital (SH)	4	18	7	28	14	61	0	0	2	12	27	119
SH LOS	16	126	35	145	53	329	0	0	11	54	115	654
SH Aver LOS	4.0	7.0	5.0	5.2	3.8	5.4	0	0	5.5	4.5	4.3	5.5

**Northern Virginia Residents in Training Centers**

	Alex	Arl	Fairfax	Loudoun	Pr Wm	Total
NVTC	10	21	82	1	21	135
CVTC	8	6	25	0	3	42
SEVTC	0	0	0	0	0	0
SWVTC	0	0	0	0	0	0
SSTC	0	0	1	0	0	1
Hiram Davis	0	0	0	0	0	0
<b>Total</b>	<b>18</b>	<b>27</b>	<b>108</b>	<b>1</b>	<b>24</b>	<b>178</b>



FY13 through 6/30/13

**Respite Services**

CSB	Residential		In-Home
	Planned	Emerg.	
Alexandria	1	0	0
Arlington	5	1	1
FFC	8	0	7
Loudoun	1	0	0
PWC	2	0	1
Out of Region	1	2	0
<b>Total</b>	<b>18</b>	<b>3</b>	<b>9</b>

CSB	Number of Referrals	Referral Source		Referral Type						
		CSB	Other	Crisis	Crisis Prevention	Mild	Mod.	Severe	Prof.	normal intell. / no level noted
Alexandria	10	9	1	0	10	5	3	1	0	1
Arlington	12	6	6	2	10	6	3	1	0	2
Fairfax / Falls Church	46	35	11	3	43	22	11	1	3	9
Loudoun	5	4	1	1	4	0	1	2	1	1
Prince William	17	13	4	1	16	8	6	0	0	3
<b>Total</b>	<b>90</b>	<b>67</b>	<b>23</b>	<b>7</b>	<b>83</b>	<b>41</b>	<b>24</b>	<b>5</b>	<b>4</b>	<b>16</b>

**START licensed to provide outpatient services effective 12/13/12**

Regional Statistics      **N = 90**      Females = 33      Males = 57  
    Waiver = 50      Medicaid = 19      other = 10      not noted = 11

- 46 individuals have a guardian
- 47 individuals have significant medical diagnoses
- 66 have psychiatric diagnoses, including 22 with Autism spectrum disorders
- 19 individuals have experienced one or more psych hospitalizations in the past 1-5 years
- 21 individuals have experienced one or more psych hospitalizations in the past year

**Commitment Hearing Results - June 2013**

FY-13

**Consumers Ages 18 to 64**

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	10	106	48.2%	5	57	25.9%	0	0	0.0%	6	57	25.9%	0	0	0.0%	21	220	149.3
Arl	9	111	35.2%	5	117	37.1%	0	1	0.3%	8	86	27.3%	0	0	0.0%	22	315	142.8
Fairfax	13	181	26.2%	34	399	57.7%	3	28	4.1%	3	83	12.0%	0	0	0.0%	53	691	60.2
Loudn	6	61	25.2%	2	73	30.2%	0	9	3.7%	8	99	40.9%	0	0	0.0%	16	242	72.6
PW	17	232	36.1%	22	252	39.2%	0	17	2.6%	9	142	22.1%	0	0	0.0%	48	643	135.1
<b>Total</b>	<b>55</b>	<b>691</b>	<b>32.7%</b>	<b>68</b>	<b>898</b>	<b>42.5%</b>	<b>3</b>	<b>55</b>	<b>2.6%</b>	<b>34</b>	<b>467</b>	<b>22.1%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>160</b>	<b>2111</b>	<b>90.8</b>

**Consumers Ages 65 and Over**

CSB	Involuntary			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	4	11	61.1%	0	2	12.5%	0	0	0.0%	1	3	18.8%	0	0	0.0%	5	16	10.9
Arl	1	6	33.3%	0	0	0.0%	0	0	0.0%	0	2	25.0%	0	0	0.0%	1	8	3.6
Fairfax	1	17	94.4%	1	17	47.2%	0	0	0.0%	0	2	5.6%	0	0	0.0%	2	36	3.1
Loudn	2	18	100.0%	0	6	19.4%	0	0	0.0%	0	7	22.6%	0	0	0.0%	2	31	9.3
PW	0	10	55.6%	0	7	36.8%	0	0	0.0%	0	2	10.5%	0	0	0.0%	0	19	4.0
<b>Total</b>	<b>8</b>	<b>62</b>	<b>56.4%</b>	<b>1</b>	<b>32</b>	<b>29.1%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>16</b>	<b>14.5%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>10</b>	<b>110</b>	<b>4.7</b>

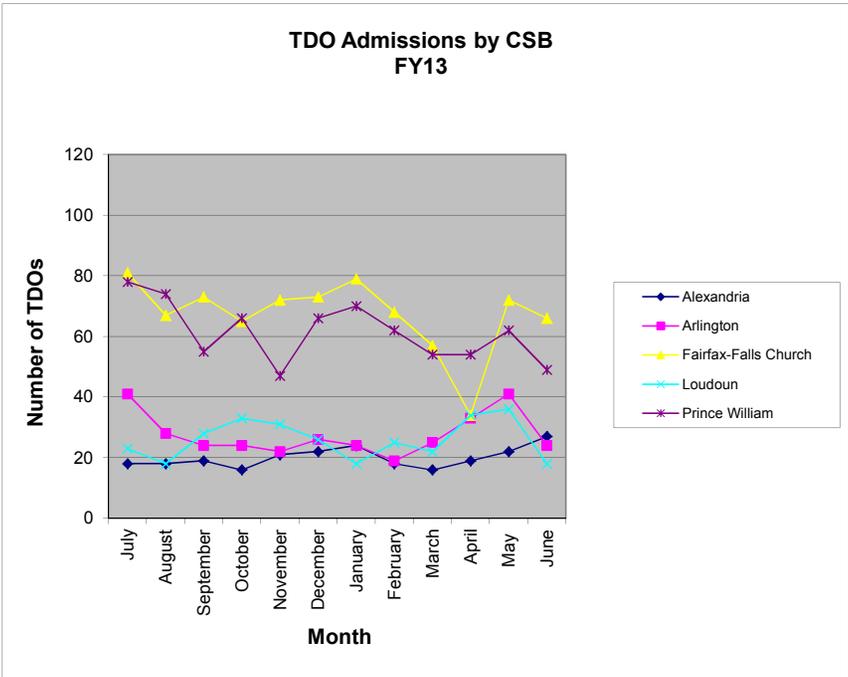
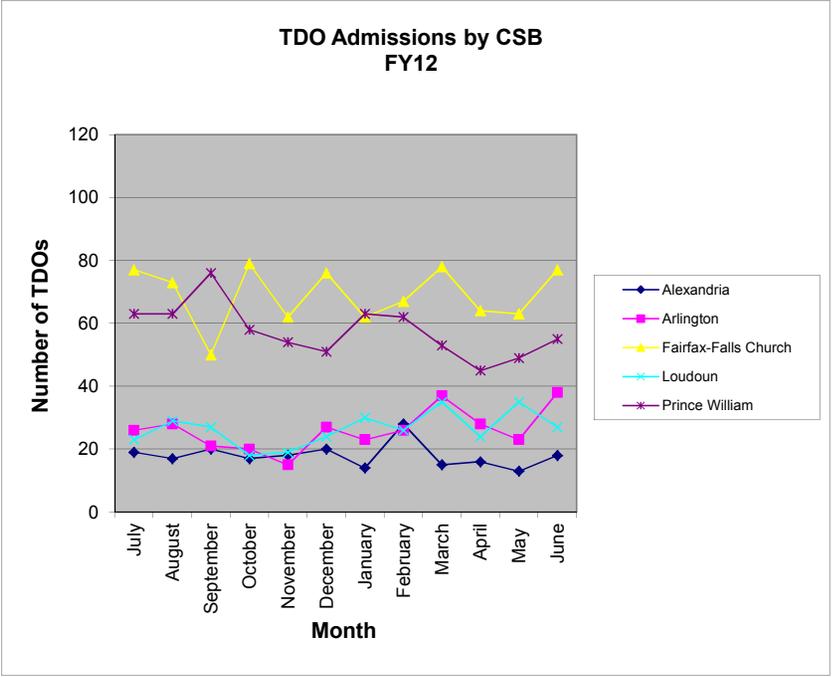
**Minors**

CSB	Involuntary			Voluntary			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	1	20.0%	0	1	20.0%	1	1	0.0%	0	2	40.0%	0	0	0.0%	1	5	3.4
Arl	0	3	50.0%	0	2	33.3%	0	0	0.0%	1	1	16.7%	0	0	0.0%	1	6	2.7
Fairfax	1	8	8.4%	4	20	21.1%	1	8	8.4%	3	43	45.3%	1	6	6.3%	10	95	8.3
Loudn	0	8	66.7%	0	2	16.7%	0	0	0.0%	0	2	16.7%	0	0	0.0%	0	12	3.6
PW	1	17	23.3%	0	42	57.5%	0	2	2.7%	0	12	16.4%	0	0	0.0%	1	73	15.3
<b>Total</b>	<b>2</b>	<b>37</b>	<b>19.4%</b>	<b>4</b>	<b>67</b>	<b>35.1%</b>	<b>2</b>	<b>11</b>	<b>5.8%</b>	<b>4</b>	<b>60</b>	<b>31.4%</b>	<b>1</b>	<b>6</b>	<b>3.1%</b>	<b>13</b>	<b>191</b>	<b>8.2</b>

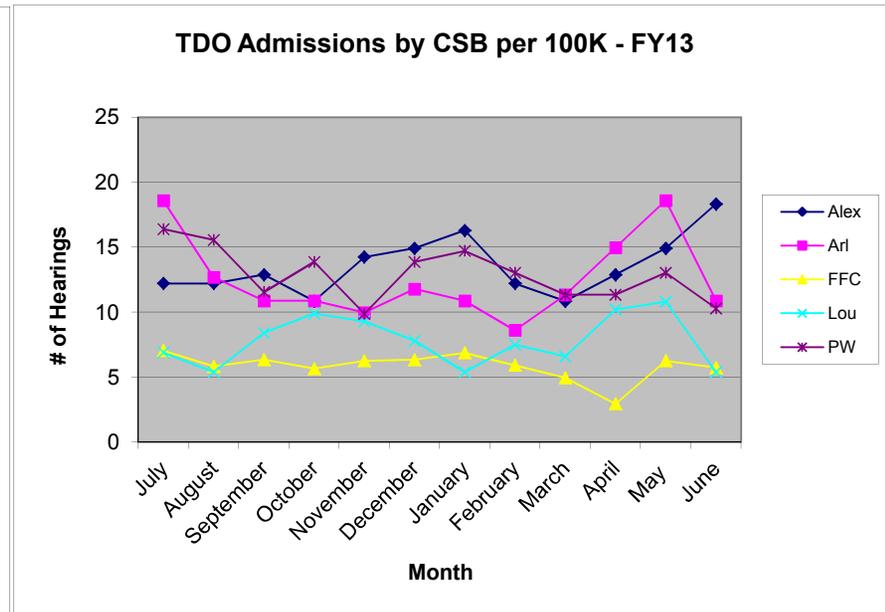
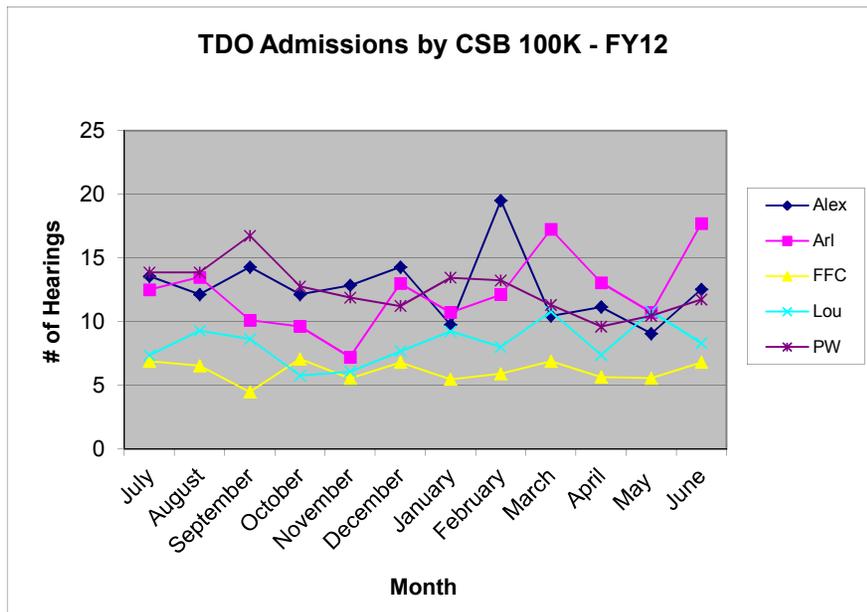
CSB	Committed			CMA			MOT			Dismissed			Unknown			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	14	118	49.0%	5	60	24.9%	1	1	0.0%	7	62	25.7%	0	0	0.0%	27	241	163.5
Arl	10	120	36.5%	5	119	36.2%	0	1	0.3%	9	89	27.1%	0	0	0.0%	24	329	149.2
Fairfax	15	206	25.1%	39	436	53.0%	4	36	4.4%	6	128	15.6%	2	6	5.1%	66	822	71.6
Loudn	8	87	30.5%	2	81	28.4%	0	9	3.2%	8	108	37.9%	0	0	0.0%	18	285	85.5
PW	18	259	35.2%	22	301	41.0%	0	19	2.6%	9	156	21.2%	0	0	0.0%	49	735	154.4
<b>Total</b>	<b>65</b>	<b>790</b>	<b>32.8%</b>	<b>73</b>	<b>997</b>	<b>41.3%</b>	<b>5</b>	<b>66</b>	<b>2.7%</b>	<b>39</b>	<b>543</b>	<b>22.5%</b>	<b>2</b>	<b>6</b>	<b>0.2%</b>	<b>184</b>	<b>2412</b>	<b>103.7</b>

% = Committed (or other category) YTD / Total YTD for each CSB

## TDO Admissions by CSB FY12 vs. FY13



## TDO Admissions by CSB per 100K FY12 vs. FY13



**Hospital TDOs vs. Commitments / Insurance Status  
June 2013 (FY-13)  
Adults (Age 18-64)**

**TDO Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	3	20	210	0	0	1	1	0	1	0	3	0	0	0	1	0	1	21	221
Arl	2	76	0	1	0	4	0	3	0	0	19	196	2	42	0	0	0	5	1	2	24	329
Fairfax	15	146	15	268	17	204	0	1	0	0	0	0	7	99	0	0	1	1	1	1	56	720
Loudoun	0	6	0	9	0	1	0	0	20	253	0	0	0	0	5	0	0	0	0	0	20	274
PW	12	147	0	6	0	4	16	279	0	0	4	7	6	67	0	6	4	30	6	97	48	643
<b>Total</b>	<b>29</b>	<b>376</b>	<b>15</b>	<b>287</b>	<b>37</b>	<b>423</b>	<b>16</b>	<b>283</b>	<b>21</b>	<b>254</b>	<b>23</b>	<b>204</b>	<b>15</b>	<b>216</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>37</b>	<b>8</b>	<b>101</b>	<b>169</b>	<b>2187</b>

**Commitment/CMA Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	2	8	98	0	0	0	0	0	1	7	60	0	0	0	0	0	1	15	163
Arl	1	24	0	1	0	1	0	4	0	0	10	111	2	71	0	0	1	7	0	9	14	228
Fairfax	5	63	11	177	16	138	0	3	1	4	1	1	12	189	0	0	1	3	0	2	47	580
Loudoun	0	0	0	1	0	0	0	0	8	133	0	0	0	0	0	0	0	0	0	0	8	134
PW	4	55	0	8	0	3	10	201	0	0	4	6	9	72	0	8	5	40	7	91	39	484
<b>Total</b>	<b>10</b>	<b>143</b>	<b>11</b>	<b>189</b>	<b>24</b>	<b>240</b>	<b>10</b>	<b>49</b>	<b>9</b>	<b>137</b>	<b>15</b>	<b>19</b>	<b>30</b>	<b>392</b>	<b>0</b>	<b>8</b>	<b>7</b>	<b>50</b>	<b>7</b>	<b>103</b>	<b>123</b>	<b>1589</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	102	0	0	0	0	7	59	0	2	15	163
Arl	8	120	4	37	0	0	2	67	0	4	14	228
Fairfax	30	317	5	74	0	0	9	151	3	38	47	580
Loudoun	2	87	6	47	0	0	0	0	0	0	8	134
PW	20	275	10	129	0	8	5	48	4	24	39	484
<b>Total</b>	<b>68</b>	<b>901</b>	<b>25</b>	<b>287</b>	<b>0</b>	<b>8</b>	<b>23</b>	<b>325</b>	<b>7</b>	<b>68</b>	<b>123</b>	<b>1589</b>

**Hospital TDOs vs. Commitments / Insurance Status**  
**June 2013 (FY-13)**  
**Minors**

**TDO Facilities**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	5	0	0	0	1	0	10	0	0	0	1	1	17
Arl	1	5	0	0	0	0	0	1	0	0	0	0	1	6
Fairfax	9	83	0	0	0	2	1	19	0	0	0	2	10	106
Loudoun	3	12	0	0	0	4	1	13	0	0	0	1	4	30
PW	0	19	0	1	1	16	0	25	0	0	0	13	1	74
<b>Total</b>	<b>14</b>	<b>124</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>23</b>	<b>2</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>	<b>233</b>

**Commitment/CMA Facilities**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	2	0	0	0	0	0	5
Fairfax	5	23	0	0	0	3	0	1	0	0	0	1	5	28
Loudoun	0	2	0	0	0	3	0	0	0	0	0	0	0	5
PW	0	9	0	1	1	11	0	22	0	0	0	14	1	57
<b>Total</b>	<b>5</b>	<b>39</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>6</b>	<b>97</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	0	0	0	0	0	0	0	2
Arl	0	3	0	0	0	0	0	2	0	0	0	5
Fairfax	3	23	0	1	2	3	0	1	0	0	5	28
Loudoun	0	4	0	0	0	1	0	0	0	0	0	5
PW	1	31	0	0	0	4	0	6	0	16	1	57
<b>Total</b>	<b>4</b>	<b>63</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>16</b>	<b>6</b>	<b>97</b>

**Hospital TDOs vs. Commitments / Insurance Status**  
**June 2013 (FY13)**  
**Geriatrics**

**TDO Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	1	1	3	13	0	0	1	1	0	0	0	0	0	0	0	0	5	16
Arl	0	1	0	0	0	0	0	0	0	0	0	7	0	0	0	0	1	1	1	9
Fairfax	0	4	2	19	0	13	0	0	0	1	0	0	0	0	0	0	0	0	2	37
Loudoun	0	0	0	0	0	0	0	0	2	35	0	0	0	0	0	0	0	0	2	35
PW	0	6	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	5	0	22
<b>Total</b>	<b>0</b>	<b>12</b>	<b>3</b>	<b>20</b>	<b>3</b>	<b>26</b>	<b>0</b>	<b>11</b>	<b>3</b>	<b>37</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>10</b>	<b>119</b>

**Commitment/CMA Facilities**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	1	1	3	10	0	0	0	0	0	0	0	2	0	0	0	0	4	13
Arl	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	1	1	1	6
Fairfax	0	4	2	15	0	13	0	0	0	1	0	0	0	1	0	0	0	0	2	34
Loudoun	0	0	0	0	0	0	0	0	2	24	0	0	0	0	0	0	0	0	2	24
PW	0	3	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	6	0	20
<b>Total</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>16</b>	<b>3</b>	<b>23</b>	<b>0</b>	<b>11</b>	<b>2</b>	<b>26</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>9</b>	<b>97</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	4	11	0	0	0	0	0	0	0	2	4	13
Arl	1	6	0	0	0	0	0	0	0	0	1	6
Fairfax	2	33	0	1	0	0	0	0	0	0	2	34
Loudoun	2	24	0	0	0	0	0	0	0	0	2	24
PW	0	19	0	1	0	0	0	0	0	0	0	20
<b>Total</b>	<b>9</b>	<b>93</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>9</b>	<b>97</b>

## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes (4th Quarter FY13)

\*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of hearings held to rescind MOT (37.2-817.3)	# of MOTs rescinded at Hearing	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other *(Explain)
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY13)	0	0	0	0	0	0	0	0	0	0	0	2
Arlington (4th Qtr FY13)	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax (4th Qtr FY13)	4	0	0	0	0	0	0	0	0	0	0	0
Loudoun (4th Qtr FY13)	3	0	0	1	0	0	1	0	0	0	0	0
Prince William (4th Qtr FY13)	6	0	0	1	0	0	1	1	1	0	0	1
<b>Total (4th Qtr FY13)</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>

\*Clients were all TDO'd while under MOT

**HPR II Crisis Care Utilization Report  
June 2013 - FY13**

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (28 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
Avg Daily Census	12.1	12.5	100.8%	4.3	4.4	72.2%	3.1	3.2	77.5%	5.1	4.8	85.0%	24.6	25.0	89.2%	88.0%
Average Length of Stay	10.0	9.8		6.8	7.5		7.0	10.3		9.5	9.2					
Bed Days	377	4201		130	1473		95	1065		153	442		755	7181		
Referral List (mean clients per day)	0.45	0.2		0	0.0		0	0.0		1	1.7					
	Closed to admissions 2/28 due to staff vacancies; 120 bed days lost.						1 bed closed from 6/4 - 6/6. Total possible bed days = 117									

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Admissions</b>																
TDOs	0	3		0	3		0	0		0	0		0	6	0.8%	0.0%
CMA	0	2		0	0		0	0		0	1		0	3	0.4%	0.0%
CMI	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Diversion	29	364		15	132		5	53		10	34		59	583	76.0%	81.9%
Step Down	4	73		4	51		3	43		2	4		13	171	22.3%	18.1%
NGRI	0	0		0	0		0	3		0	0		0	3	0.4%	0.0%
Respite	0	0		0	0		0	1		0	0		0	1	0.1%	0.0%
<b>Total =</b>	<b>33</b>	<b>442</b>		<b>19</b>	<b>186</b>		<b>8</b>	<b>100</b>		<b>12</b>	<b>39</b>		<b>72</b>	<b>767</b>		
Homeless at Admission	10	141	30%	3	59	16%	7	45	88%	6	15	50%	26	260	33.9%	36.1%
First Admission to Crisis Care	20	258	61%	12	128	63%	4	58	50%	9	36	75%	45	480	62.6%	62.5%
No Case Manager	10	107	30%	3	102	16%	2	11	25%	6	22	50%	21	242	31.6%	29.2%
ID Diagnosis	2	10	6%	0	9	0%	1	4	13%	1	4	8%	4	27	3.5%	5.6%
START Involved	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0.0%	0.0%
SA Diagnosis	15	201	45%	4	56	21%	4	43	50%	5	19	42%	28	319	41.6%	38.9%
Detox Services	0	0	0%	0	0	0%	0	0	0%	4	10	33%	4	10	1.3%	5.6%
<b>Referral Sources (CSB)</b>																
Alexandria	3	19		0	2		1	1		0	1		4	23	3.0%	5.6%
Arlington	0	7		1	4		7	96		3	5		11	112	14.6%	15.3%
Fairfax-Falls Church	29	383		0	4		0	2		5	17		34	406	52.9%	47.2%
Loudoun	0	5		0	1		0	0		1	5		1	11	1.4%	1.4%
Prince William	1	28		18	175		0	1		3	11		22	215	28.0%	30.6%
Other	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>33</b>	<b>442</b>		<b>19</b>	<b>186</b>		<b>8</b>	<b>100</b>		<b>12</b>	<b>39</b>		<b>72</b>	<b>767</b>		

Indicator	Woodburn Place (12 Beds)		Monthly %	Brandon House (6 Beds)		Monthly %	Access (4 Beds)		Monthly %	CARE (6 beds)		Monthly %	Grand Total (32 beds)		YTD %	Monthly %
	Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		Current Mo	YTD		
<b>Fiscal Status</b>																
Uninsured	17	226		13	130		3	33		6	15		39	404	52.7%	54.2%
Medicaid	9	139		6	55		3	28		3	15		21	237	30.9%	29.2%
Medicare	7	73		0	0		2	24		1	3		10	100	13.0%	13.9%
Private Insurance	0	4		0	1		0	15		2	6		2	26	3.4%	2.8%
Self-Pay	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
Unknown	0	0		0	0		0	0		0	0		0	0	0.0%	0.0%
<b>Total =</b>	<b>33</b>	<b>442</b>		<b>19</b>	<b>186</b>		<b>8</b>	<b>100</b>		<b>12</b>	<b>39</b>		<b>72</b>	<b>767</b>		
<b>Discharges</b>																
<b>Planned =</b>	<b>30</b>	<b>357</b>		<b>21</b>	<b>157</b>		<b>4</b>	<b>76</b>		<b>6</b>	<b>24</b>		<b>61</b>	<b>614</b>	<b>79.7%</b>	<b>82.4%</b>
Private Residence	24	234		14	118		3	47		3	15		44	414	67.4%	72.1%
MH Program	3	19		1	13		0	1		0	1		4	34	5.5%	6.6%
SA Program	0	26		5	9		0	1		1	4		6	40	6.5%	9.8%
Other (ACR, NVMHI, etc.)	1	2		1	3		0	14		2	2		4	21	3.4%	6.6%
TDO Hearing	0	3		0	3		0	0		0	0		0	6	1.0%	0.0%
Shelter	2	73		0	11		1	13		0	2		3	99	16.1%	4.9%
<b>Unplanned =</b>	<b>5</b>	<b>88</b>		<b>2</b>	<b>36</b>		<b>4</b>	<b>24</b>		<b>2</b>	<b>8</b>		<b>13</b>	<b>156</b>	<b>20.3%</b>	<b>17.6%</b>
Involuntary Hospitalization	0	5		0	13		0	3		0	1		0	22	14.1%	0.0%
Voluntary Hospitalization	0	19		1	6		0	1		0	1		1	27	17.3%	7.7%
Program-initiated	1	17		1	17		0	0		1	2		3	36	23.1%	23.1%
Client-initiated	4	47		0	0		4	20		1	4		9	71	45.5%	69.2%
<b>Total Discharges =</b>	<b>35</b>	<b>445</b>		<b>23</b>	<b>193</b>		<b>8</b>	<b>100</b>		<b>8</b>	<b>32</b>		<b>74</b>	<b>770</b>		
<b>Referral List</b>																
# of contacts with no bed available	22	56		4	31		2	74		19	58		47	219		
Total # of persons on Referral list	21	85		0	0		0	0		11	45		32	130		
persons admitted from Referral list	14	67		2	2		0	0		7	22		23	91	70.0%	71.9%
<b>Extended Stay</b>																
persons staying longer than 15 days	4	62		2	19		0	5		2	4		8	90	11.7%	11.1%
persons staying longer than 21 days	1	15		2	6		1	5		0	1		4	27	3.5%	5.6%
<b>Readmissions</b>																
persons readmitted within 30 days	3	24		1	18		0	2		4	4		8	48	6.2%	10.8%
of persons readmitted within 12 months	9	81		3	31		2	28		1	1		15	141	18.3%	20.3%

Older Adults - FY13

Through 6/30/13

CSB	Piedmont Geriatric Hospital						Eastern State Hospital		
	Admissions 4th Q	Admissions FY	Discharges 4th Q	Discharges FY	RFD	Current Census	RFD	Not Ready for D/C	Current Census
Alex	1	2	0	0	0	3	0	0	0
Arl	0	1	0	2	2	7	0	0	0
FFC	2	4	0	3	2	11	1	1	2
Loudoun	0	0	0	0	0	3	1	0	1
PW	1	3	0	1	0	3	0	1	1
<b>Total</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>4</b>	<b>27</b>	<b>2</b>	<b>2</b>	<b>4</b>

RFD = Ready for Discharge

RAFT Report FY13

Referring CSB	RAFT Admissions 4th Quarter		Current Census			RAFT Client MH Hospitalizations FY13		
	ALF	NH	ALF	In Home Supports	NH	# Clients	Total Episodes	Total Bed days
Alex	0	1	4	0	6	0	0	0
Arl	0	3	1	0	11	1	2	14
FFC	0	0	4	0	3	4	6	79
Loudoun	1	0	0	0	2	0	0	0
PW	1	0	2	1	0	0	0	0
<b>Total</b>	<b>2</b>	<b>4</b>	<b>11</b>	<b>1</b>	<b>22</b>	<b>5</b>	<b>8</b>	<b>93</b>

RAFT Wait List as of 6/30/13		
CSB	NH	ALF
Alex	0	0
Arl	0	0
FFC	1	1
Loudoun	1	0
PW	0	1
<b>Total</b>	<b>2</b>	<b>2</b>

**Commonwealth Center for Children and Adolescents  
Hospitalizations for Minors FY13, FY12, and FY11**

**FY13**

<b>CSB</b>	<b>Voluntary</b>	<b>TDO</b>	<b>Involuntary</b>	<b>Forensic</b>
Alex	1	13	0	3
Arl	4	2	2	2
Fairfax	28	20	2	1
Loud	9	11	1	0
PW	15	28	3	2
<b>Total</b>	<b>57</b>	<b>74</b>	<b>8</b>	<b>8</b>

<b>CSB</b>	<b>Admissions</b>	<b>Discharges</b>	<b>Re-admissions</b>	<b>Total bed days</b>
Alex	17	18	4	209
Arl	10	11	1	244
Fairfax	51	52	4	1325
Loud	21	20	5	343
PW	48	48	5	695
<b>Total</b>	<b>147</b>	<b>149</b>	<b>19</b>	<b>2816</b>

**FY12**

<b>CSB</b>	<b>Admissions</b>	<b>Total bed days</b>	<b>Children served</b>	<b>Readmissions FY12</b>
Alex	18	242	13	5
Arl	5	111	6	0
Fairfax	75	1519	61	17
Loud	15	192	13	2
PW	50	1215	44	7
<b>Total</b>	<b>163</b>	<b>3279</b>	<b>137</b>	<b>31</b>

**FY11**

<b>CSB</b>	<b>Admissions</b>	<b>Total bed days</b>	<b>Children served</b>	
Alex	13	147	13	
Arl	9	95	8	
Fairfax	64	1306	49	
Loud	22	369	15	
PW	55	796	52	
<b>Total</b>	<b>163</b>	<b>2713</b>	<b>137</b>	

### Admissions by Month - FY13

