



## **Northern Virginia Regional Projects**

**Fiscal Year 2017  
Ending June 30, 2017**

### **Regional Utilization Group Report for the Regional Management Group**

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Prince William CSB

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Executive Director  
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Mental Health Institute

**FY 17 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2017, Q4**

1. LIPOS		
June Data	FY 17 YTD Data	Notes
75 Authorized Admissions for 473 Bed days  Dominion had highest number of Authorized LIPOS Admissions, 24 (32%)  Average LOS: 6.3	925 Authorized Admissions for 5988 Bed days  Monthly Average Admission: 77  Dominion Hospital had highest number of Authorized LIPOS Admissions, 202 (21.8%)  66 Individuals have stayed 12-14 days  25 Individuals have stayed 15-17 days  9 have stayed 18-20 days  18 have stayed 21 or more days  52 - 30 day LIPOS Readmits YTD, 5.6% of LIPOS Admissions  Admissions are predominantly resulting from civil commitment process: CMA (36.2%) and Involuntary (44.3%)  Average LOS: 6.6	Page 6, LIPOS Sum  Page 7, LIPOS Admissions by CSB  Page 8, LIPOS Admissions per 100k Page 9, LIPOS Monthly Comparison  Page 10, LIPOS YOY      Page 13, Readmits  Page 14, Readmits YOY
Adult PHP: 1	3	
Youth Lipos		
9 Authorized Admissions	67 Authorized Admissions for 496 bed days 65.7% at Dominion Hospital  Average LOS: 7.5	Page 11, Youth LIPOS Sum
Youth PHP: 0	5 Admissions	Page 12, Year over Year
2. NVMHI		
June Data	FY 17 YTD Data	Notes
124 Admissions	1079 Admissions	Page 16, Admissions
126 Discharges	1093 Discharges	Page 17, Admissions by CSB
97 TDO Admissions, 78.2% of Admissions	711 TDO Admissions, 65.9% of Admissions	Page 18, Admissions per 100K
13 Invol Admissions, 10.5% of Admissions	216 Invol Admissions, 20.0% of Admissions	Page 19, Year over Year
56% insured admits for June 87% Occupancy Rate 10 Admissions had MH/ID Dx.	42% insured admits YTD  61-30 day NVMHI Readmits YTD, 5.6% of Admits	Page 20, Insured
3 NGRI Admits	15 NGRI Admits	These numbers are based on NVMHI Report
10 Jail Transfers	95 Jail Transfers	

**FY 17 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2017, Q4**

<b>NVMHI EBL</b>		
25 on EBL as of 6/30/17		Page 15
21 EBL discharges in Q4		
<b>3. Other State Facilities</b>		
<b>Western State</b>	<b>Piedmont Geriatric Hospital</b>	<b>CCCA</b>
Average Census of 35	15 Q4 Admits, 40 YTD	119 YTD Admits
18 Region 2 Admissions in June, 189 YTD	12 Q4 Discharges, 37 YTD 4 RFD 4 EBL 34 Census at end of Q4	121 YTD Discharges 1402 Bed days used YTD Page 23, CCCA
<b>Central Virginia Training Center</b>	<b>Southwestern VA Training Center</b>	<b>Southeastern VA Training Center</b>
33 Average Census 1 Admit YTD 10 Discharges YTD	0 Census 0 Admits YTD 0 Discharges	2 Census 0 Admit YTD 1 Discharge YTD Page 24, TC's
<b>4. DAP</b>		
145 Total Approved Plans	Total \$ of DAP Obligated \$5,525,070, 145 Plans in Total	
24 One time obligating \$545,480		Page 25, Sum
121 Ongoing obligating \$4,979,590	Total DAP award less admin costs = \$4,861,755	
<b>5. TDO/Commitments</b>		
<b>June Data</b>	<b>FY 17 YTD Data</b>	<b>Notes</b>
314 Commitment Hearings in June	3768 Commitment Hearings YTD	Page 26, Summary
Adults: 91 Invol., 33% & 122CMA, 44.5%	Adults: 1164 Invol., 34.5% & 1297 CMA, 38.4%	Page 27, Admissions by CSB
Older Adults: 11 Inv., 73.33%	Older Adults: 93 Inv., 52.2%	Page 28, Admissions per 100k
Minors: 10 dismissed, 40.0%	Minors: 77 dismissed, 35.6%	Page 29, Year over Year
36 Committed/CMA non-geriatric adults went to Dominion, 16.9%	35 Committed/CMA non-geriatric adults went to Mt. Vernon, 14.4%	Page 30, Adults by Hosp
3 Committed/CMA older adults went to VHC, Loudoun and VHC, 21.4%	28 Committed/CMA older adults went to INOVA Fairfax, 19.85%	Page 31, Older Adults by Hospital
3 Committed/CMA Minors went to Poplar Springs, 23%	39 Committed/CMA Minors went to Dominion, 29.3%	Page 32, Minors by Hosp
16 MOTs	153 MOTs	Page 33, Total TDO Admits FY16 vs FY17
		Page 34-35, MOT Page 36, MOT YOY

**FY 17 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2017, Q4**

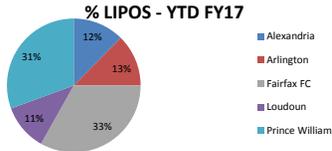
6. Forensics		
Q4 Data	FY 17 YTD Data	Notes
47 NGRI in Hospitals (38 at NVMHI) 42 On conditional release	44.49% restoration to Competency 35.16% Jail Transfers 14.83% Evaluations 5.5% Doc/NGRI	Page 21, Adult Forensic Admit  # based on DBHDS reports
7. Crisis Stabilization Units		
June Data	FY 17 YTD Data	Notes
77 Admissions 82 Discharges 75.3% of Admissions were for Diversion 23.4% of Admissions were for Step-down 13 consumers stayed longer than 15 days. 3 consumers stayed longer than 21 days 81.9% Occupancy	934 Admissions 924 Discharges 71.4% of Admissions were for Diversion 27.7% of Admissions were for Step-down 110 consumers stayed longer than 15 days. 30 consumers stayed longer than 21 days 79.6% Occupancy	Page 37-38 Summary  Page 39, Year over Year
8. Adult REACH		
Q4 Data	CTH	Notes
82 Referrals in Q4 19 CSB referrals + 23 ES referrals 24 Family/Individual referrals 58 of these referrals were prevention 24 of these referrals were Crisis 56 Crisis Calls and 211 non-Crisis/Prevention 146 Information/Consultation Calls 56 Mobile Responses, 34 remained in setting (60.7%) and 16 (28.57%) were Psychiatrically Hospitalized	4 Planned Stays in Q4, 42 YTD 6 Emergency Stays in Q4, 41 YTD 62% returned to pre-crisis placement at time of discharge 21% of those discharged required psychiatric hospitalization 9, 90% of admissions in Q4 were for hospital step-down 6 individuals had stays that exceeded 30 days (2-FX; 2-NW; 1-PWC) 95% Occupancy in June	Page 40-42, Sum
9. Children's DD Crisis Services/ Youth REACH		
Q4 Data	FY 17 YTD Data	Notes
78 Referrals in Q4 14 ID Only 54 DD Only 4 Both 6 Neither 78 Crisis Calls and 117 non-Crisis/Prevention 18 Information Calls 78 Mobile Responses, 57 remained in setting, 73%	244 Referrals YTD	Page 43, Summary

**FY 17 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2017, Q4**

<b>10. Youth Crisis Services (CR2)</b>		
<b>Q4 Data</b>	<b>FY 17 YTD Data</b>	<b>Notes</b>
97 Referrals 147 in Active Treatment	423 Admitted YTD	Page 44, Summary
<b>11. ID/DD System of Care Trainings</b>		
<b>Q4 Data</b>	<b>FY 17 YTD Data</b>	<b>Notes</b>
2 Autism Awareness for Crisis Responders, 31 trained and 24 trained 1 Behavioral Supports, 16 trained 1 RBT training, 8 trained	9 Commonwealth Autism Trainings (4 AACR trainings, 3 BSA trainings. 1 RBT Training) 922 trained via REACH	
<b>12. ID/DD Clinic</b>		
<b>Q4 Data</b>	<b>FY 17 YTD Data</b>	<b>Notes</b>
Census of 86 carried over from Q3 18 new admits in Q4 6 discharges in Q4 Census of 98 at end of Q4	49 Psych Evaluations 269 Med Management Appointments 442 Psychiatric Notes 1616 Nursing/Consultation notes	Page 45, Summary
<b>13. RAFT</b>		
<b>Q4 Data</b>	<b>FY 17 YTD Data</b>	<b>Notes</b>
6 Admissions (2 ALF and 4 NF) 3 Waitlisted for NF 3 Waitlisted for ALF  Current Census, 46 Of these 17 ALF and 29 NF  No Psychiatric Hospitalizations in FY17 in State facilities or funded by LIPOS	13 Admissions YTD (4 ALF and 9 NF)      No Psychiatric Hospitalizations in FY17 in State facilities or funded by LIPOS	Page 22, Summary

**FY17 LIPOS - Adults**  
**July 1, 2016 - June 30, 2017**

LIPOS Admissions		PHP Admissions
Jul 2016	71	0
Aug 2016	68	0
Sep 2016	76	0
Oct 2016	61	0
Nov 2016	86	0
Dec 2016	87	0
Jan 2017	85	0
Feb 2017	81	0
Mar 2017	98	0
Apr 2017	71	1
May 2017	66	1
Jun 2017	75	1
<b>FY 2017 Total</b>	<b>925</b>	<b>3</b>
<b>FY 2017 Monthly Average</b>	<b>77</b>	<b>0</b>



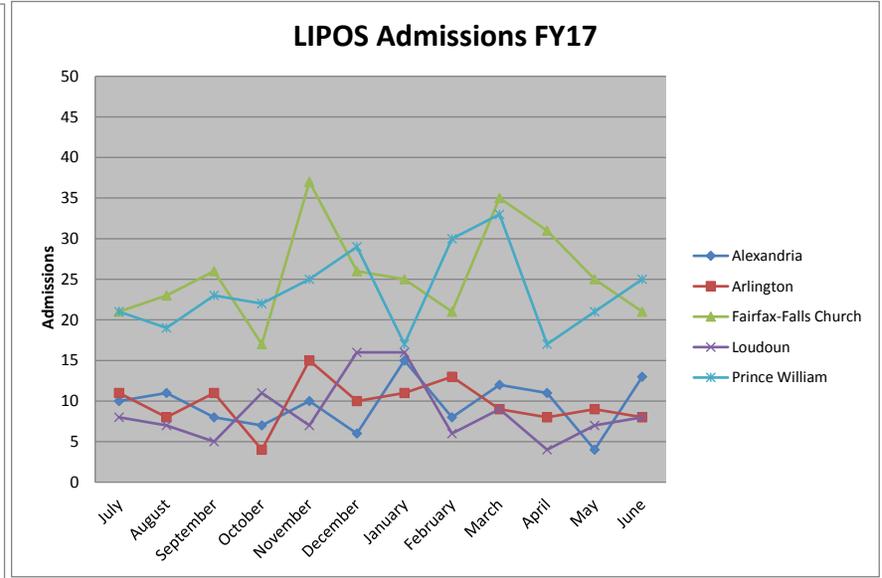
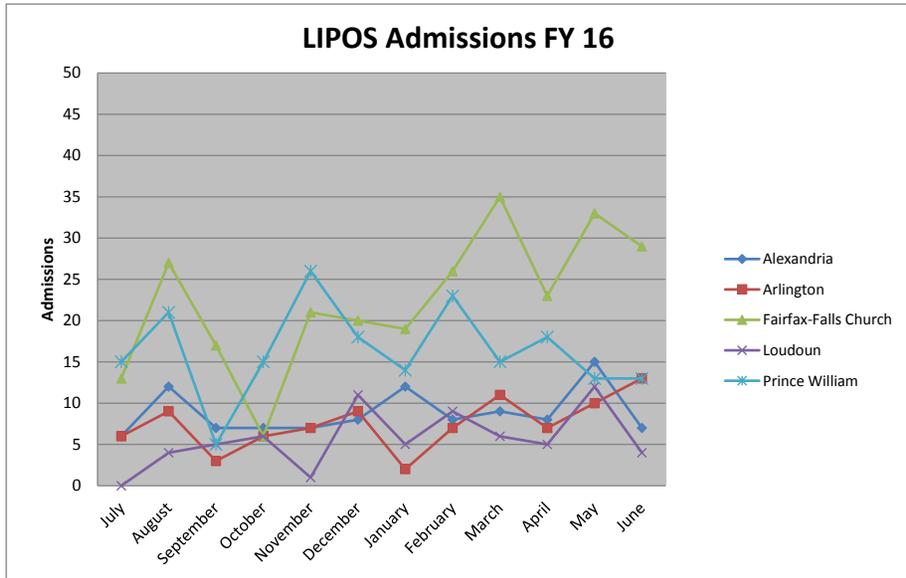
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	24	37.5%	23	35.9%	17	26.6%	64
Dominion	111	9.0%	45	22.3%	46	22.8%	202
INOVA Fairfax	58	58.6%	32	32.3%	9	9.1%	99
INOVA Loudoun	24	28.2%	33	38.8%	28	32.9%	85
INOVA Mt Vernon	63	47.7%	46	34.8%	23	17.4%	132
Prince William	36	37.1%	31	32.0%	30	30.9%	97
Poplar Springs	7	4.8%	128	87.7%	11	7.5%	146
Other	12	12.0%	72	72.0%	16	16.0%	100
<b>TOTAL</b>	<b>335</b>	<b>36.2%</b>	<b>410</b>	<b>44.3%</b>	<b>180</b>	<b>19.5%</b>	<b>925</b>

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	29	25.2%	67	58.3%	19	16.5%	115
Arlington	43	37.1%	49	42.2%	24	20.7%	116
Fairfax	160	52.1%	97	31.6%	50	16.3%	307
Loudoun	22	21.2%	51	49.0%	31	29.8%	104
Prince William	81	28.6%	146	51.6%	56	19.8%	283
<b>TOTAL</b>	<b>335</b>	<b>36.2%</b>	<b>410</b>	<b>44.3%</b>	<b>180</b>	<b>19.5%</b>	<b>925</b>

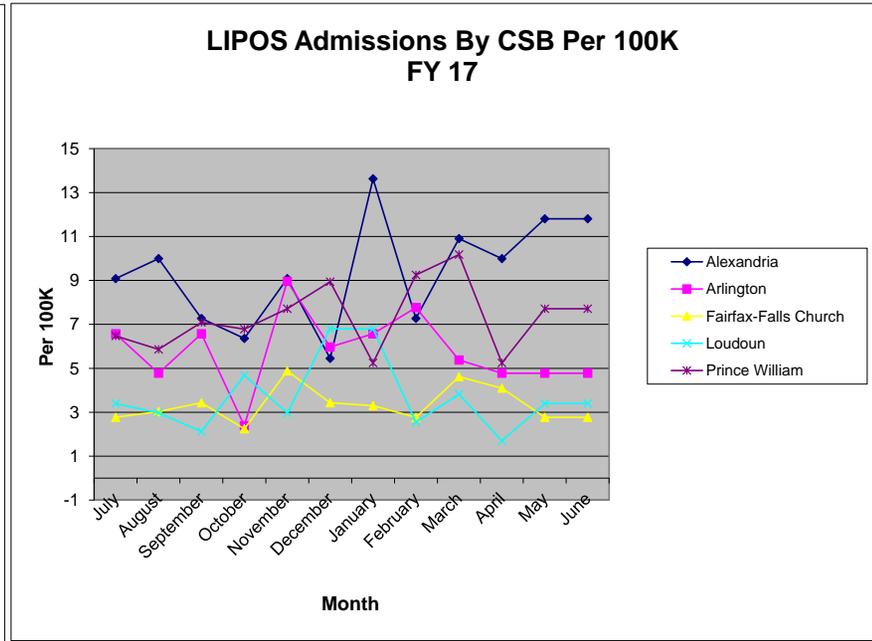
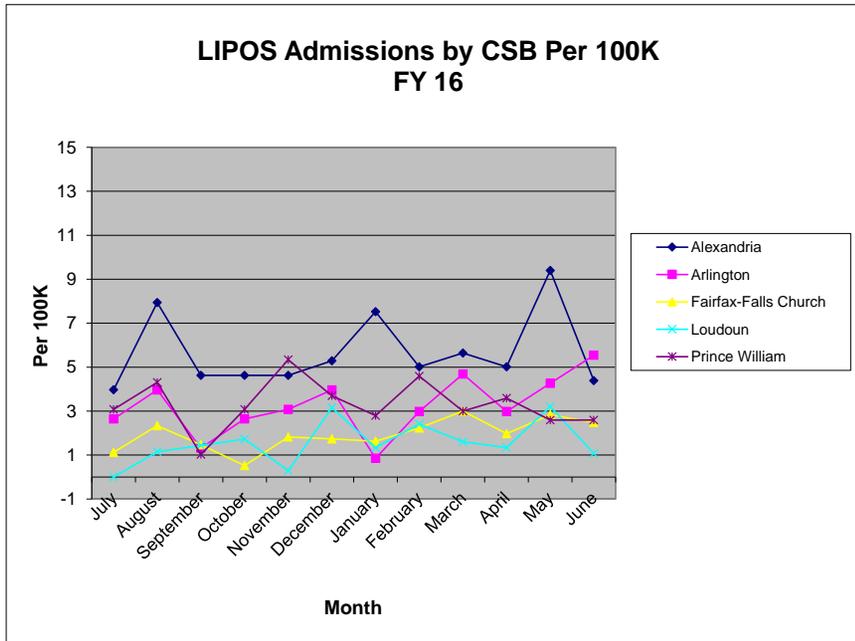
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD			PHP Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital YTD	DISCHARGED	BED DAYS YTD	YTD AVERAGE LOS	YTD PAYMENT*	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC	# of Admissions Current Month	# of Admissions YTD	Bed Days Current Month	Bed Days YTD
VHC: Arlington	5	64	6.9%	63	382	6.1	180,477.34	0	15	23.8%	0	0	0	0
Dominion	24	202	21.8%	196	1,283	6.5	869,102.94	3	37	18.9%	1	1	9	9
INOVA-Fairfax	7	99	10.7%	97	567	5.8		0	18	18.6%	0	0	0	0
INOVA - Loudoun	4	85	9.2%	84	490	5.8	511,570.00	0	23	27.4%	0	2	0	9
INOVA-Mount Vernon	9	132	14.3%	130	854	6.6		1	28	21.5%	0	0	0	0
Prince William	8	97	10.5%	93	702	7.5	362,335.00	2	14	15.1%	0	0	0	0
Poplar Springs	9	146	15.8%	144	1,036	7.2	659,975.00	2	38	26.4%	0	0	0	0
Other:	9	100	10.8%	99	674	6.8	266,511.90	1	19	19.2%	0	0	0	0
<b>TOTAL</b>	<b>75</b>	<b>925</b>	<b>100.0%</b>	<b>906</b>	<b>5988</b>	<b>6.6</b>	<b>2,849,972.18</b>	<b>9</b>	<b>192</b>	<b>21.2%</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>18</b>

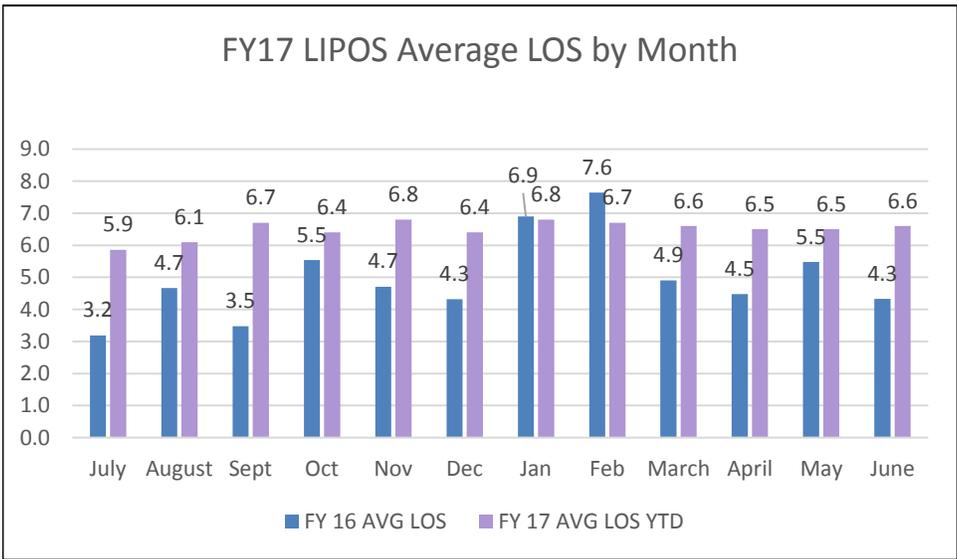
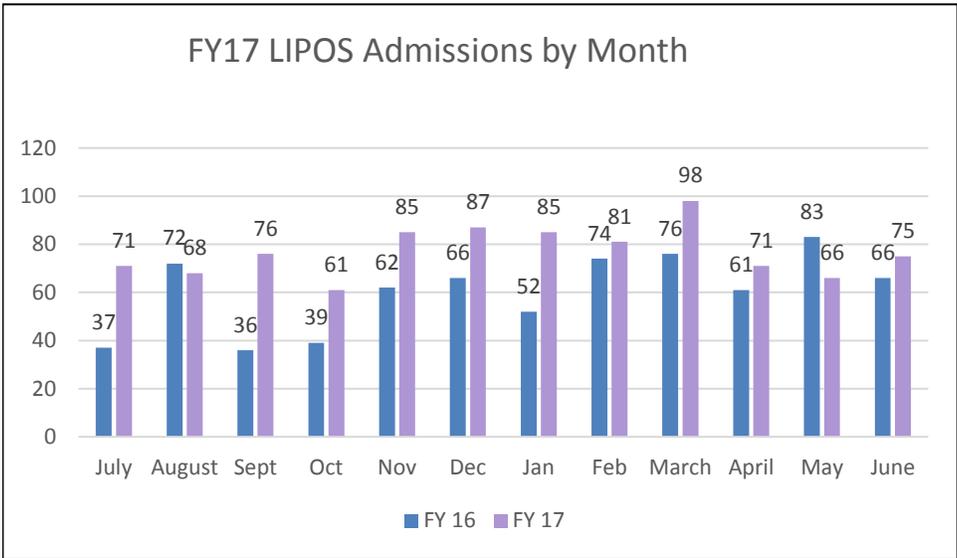
LIPOS Admission by CSB								NVMHI Admissions by CSB YTD				PHP Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS YTD	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS	# of Admissions Current Month	# of Admissions YTD	Bed Days Current Month	Bed Days YTD
Alexandria	13	115	113	715	6.3	91	568	29	25.7%	924	31.9	1	1	9	9
Arlington	8	116	115	758	6.6	61	401	29	25.2%	640	22.1	0	0	0	0
Fairfax FC	21	307	300	1,936	6.5	34	215	62	20.7%	1985	32.0	0	0	0	0
Loudoun	8	104	102	625	6.1	39	235	28	27.5%	961	34.3	0	2	0	9
Prince William	25	283	276	1,954	7.1	77	530	44	15.9%	899	20.4	0	0	0	0
<b>TOTAL</b>	<b>75</b>	<b>925</b>	<b>906</b>	<b>5,988</b>	<b>6.6</b>	<b>50</b>	<b>324</b>	<b>192</b>	<b>21.2%</b>	<b>5,409</b>	<b>28.2</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>18</b>

## LIPOS Admissions By CSB FY 16 vs. FY 17

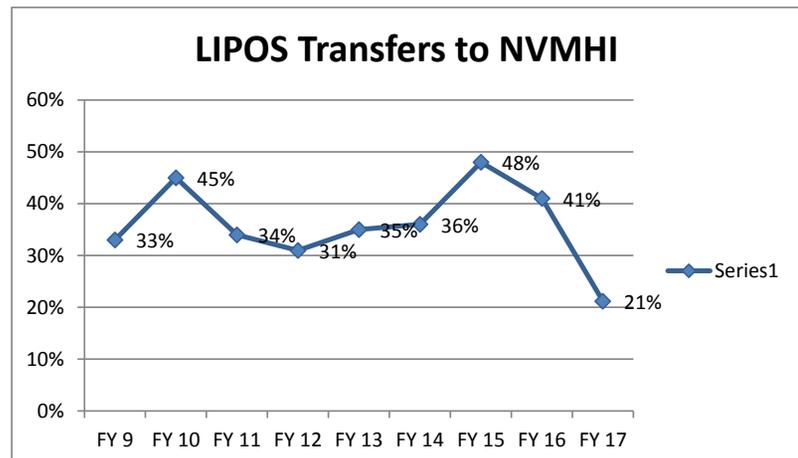
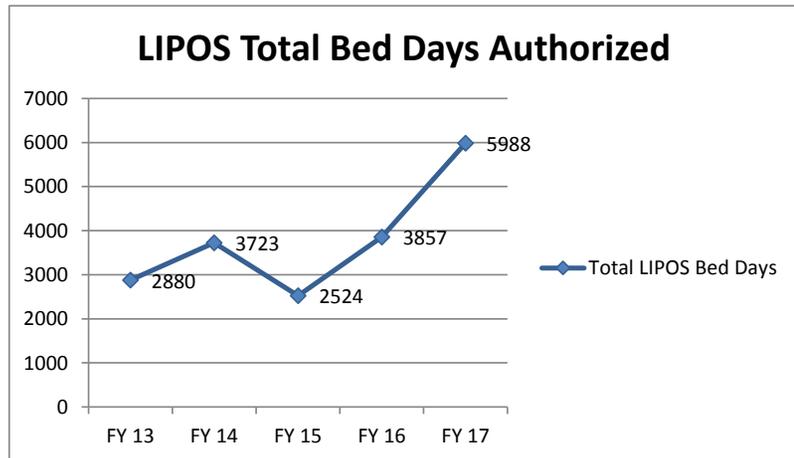
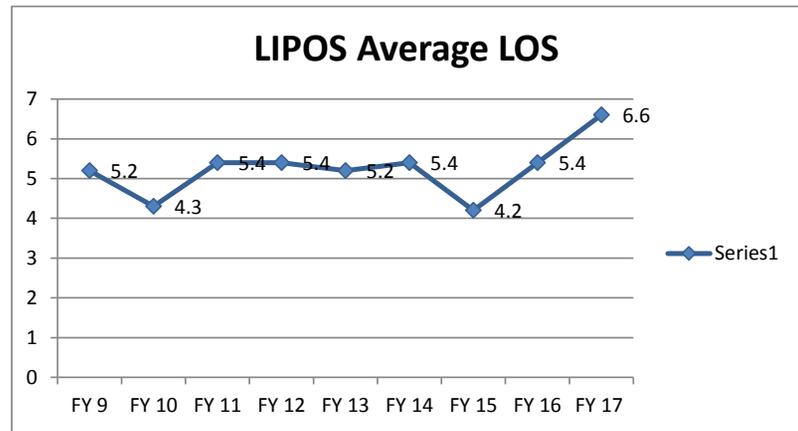
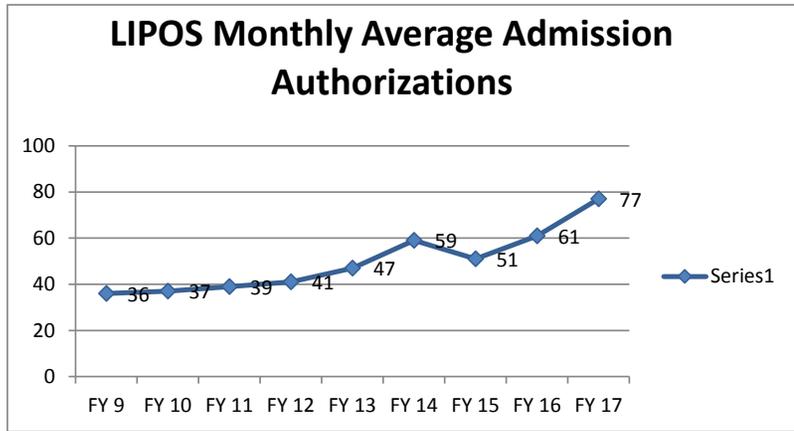


### LIPOS Admissions By CSB Per 100K FY16 vs. FY17





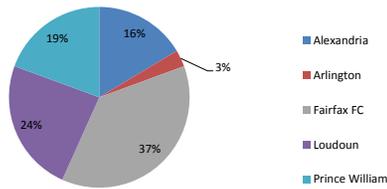
FY17 DBHDS Region 2: LIPOS YOY Data



**FY17 LIPOS - Youth**  
**July 1, 2016 - June 30, 2017**

LIPOS Admissions		PHP Admissions
Jul 2016	0	0
Aug 2016	4	1
Sep 2016	2	0
Oct 2016	8	0
Nov 2016	9	0
Dec 2016	5	0
Jan 2017	9	1
Feb 2017	5	2
Mar 2017	6	0
Apr 2017	4	0
May 2017	6	1
Jun 2017	9	0
<b>FY 2017 Total</b>	<b>67</b>	<b>5</b>
<b>FY 2017 Monthly Average</b>	<b>6</b>	<b>0</b>

**% LIPOS - YTD FY17**



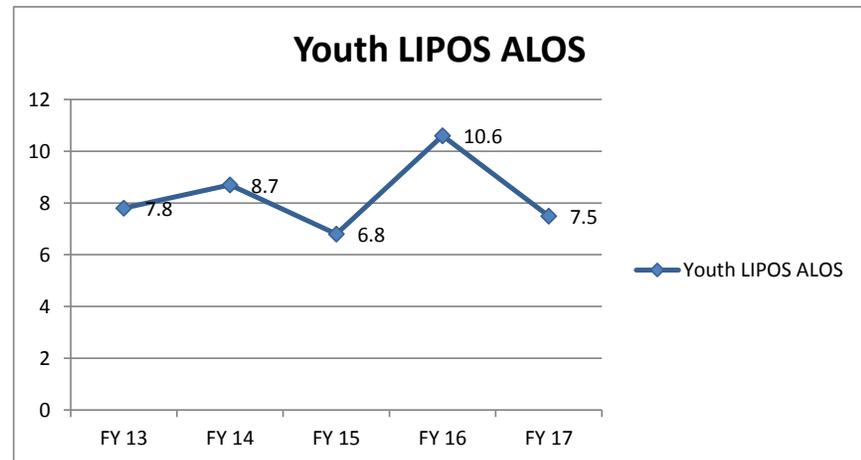
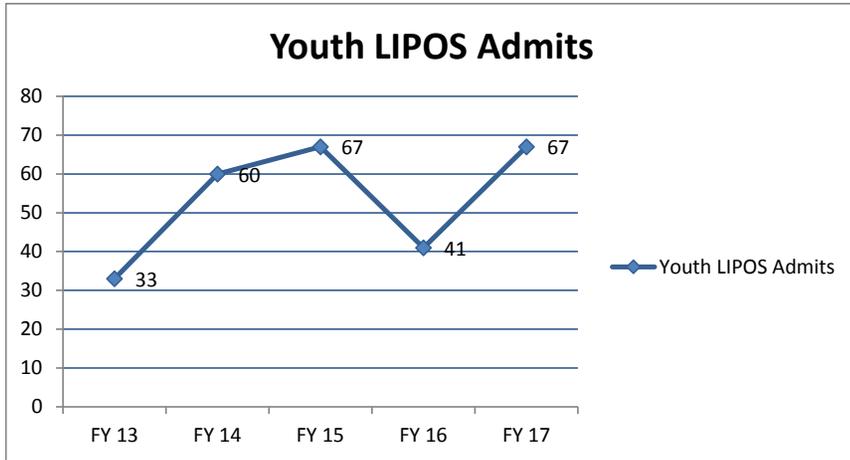
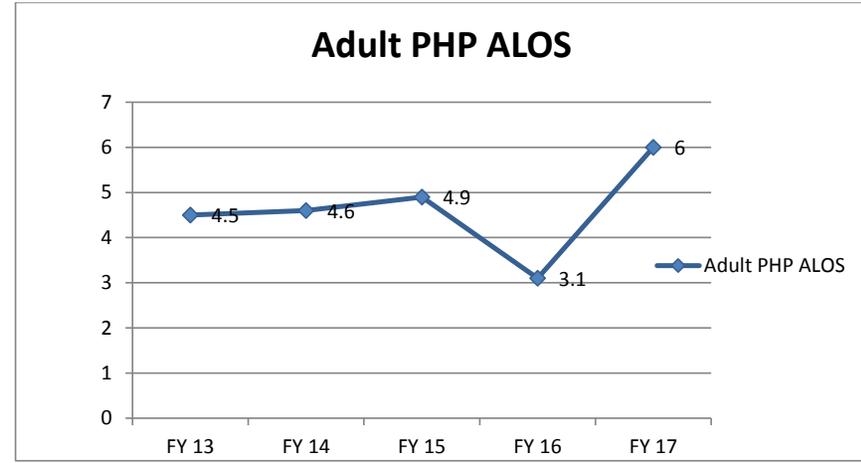
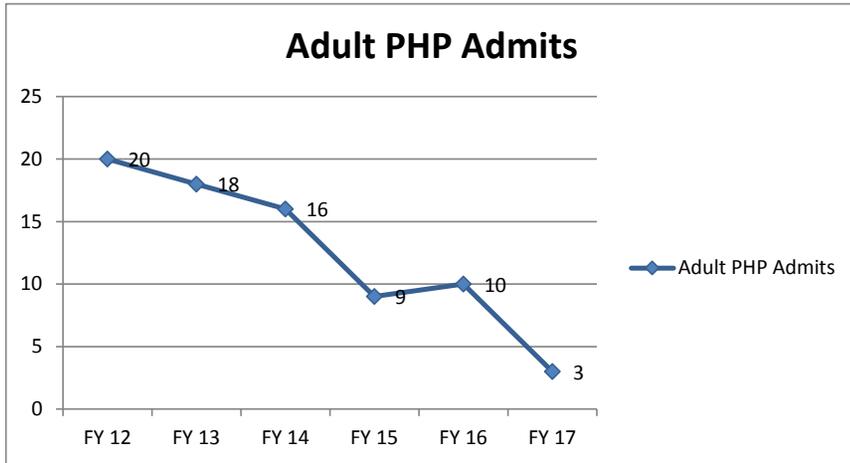
Consumer Admission Status by Hospital YTD							
HOSPITAL	POST HEARING VOL		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	3	6.8%	0	0.0%	41	93.2%	44
North Springs	0	0.0%	1	8.3%	11	91.7%	12
Poplar Springs	0	0.0%	2	28.6%	5	71.4%	7
Snowden	0	0.0%	0	0.0%	1	100.0%	1
VTCC	0	0.0%	0	0.0%	3	100.0%	3
Other	0	0.0%	0	0.0%	0	0.0%	0
<b>TOTAL</b>	<b>3</b>	<b>4.5%</b>	<b>3</b>	<b>4.5%</b>	<b>61</b>	<b>91.0%</b>	<b>67</b>

Consumer Admission Status by CSB YTD							
CSB	POST HEARING VOL		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	1	7.7%	1	7.7%	11	84.6%	13
Arlington	0	0.0%	0	0.0%	1	100.0%	1
Fairfax	2	8.0%	2	8.0%	21	84.0%	25
Loudoun	0	0.0%	0	0.0%	15	100.0%	15
Prince William	0	0.0%	0	0.0%	13	100.0%	13
<b>TOTAL</b>	<b>3</b>	<b>4.5%</b>	<b>3</b>	<b>4.5%</b>	<b>61</b>	<b>91.0%</b>	<b>67</b>

LIPOS Admissions by Hospital								PHP Admissions by Hospital YTD			
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital YTD	DISCHARGED	BED DAYS YTD	YTD AVERAGE LOS	YTD PAYMENT	# of Admissions Current Month	# of Admissions YTD	Bed Days Current Month	Bed Days YTD
Dominion	9	44	65.7%	43	336	7.8	\$201,921.40	0	5	0	48
North Springs	0	12	17.9%	12	99	8.3	\$70,045.00	0	0	0	0
Poplar Springs	0	7	10.4%	7	37	5.3	\$24,310.00	0	0	0	0
Snowden	0	1	1.5%	1	5	5.0	\$0.00	0	0	0	0
VTCC	0	3	4.5%	3	19	6.3	\$12,396.00	0	0	0	0
Other:	0	0	0.0%	0	0	0.0	\$745.00	0	0	0	0
<b>TOTAL</b>	<b>9</b>	<b>67</b>	<b>100.0%</b>	<b>66</b>	<b>496</b>	<b>7.5</b>	<b>\$309,417.40</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>48</b>

LIPOS Admission by CSB									PHP Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED YTD	BED DAYS YTD	YTD AVERAGE LOS	ADM/100K	Bed Days/100K	YTD PAYMENT	# of Admissions Current Month	# of Admissions YTD	Bed Days Current Month	Bed Days YTD
Alexandria	2	11	11	64	5.8	40	232	\$48,308.00	0	3	0	34
Arlington	0	2	2	9	4.5	5	22	-\$5,720.00	0	0	0	0
Fairfax FC	7	25	24	196	8.2	9	70	\$87,898.40	0	2	0	14
Loudoun	0	16	16	126	7.9	15	115	\$81,085.00	0	0	0	0
Prince William	0	13	13	101	7.8	9	72	\$97,846.00	0	0	0	0
<b>TOTAL</b>	<b>9</b>	<b>67</b>	<b>66</b>	<b>496</b>	<b>7.5</b>	<b>13</b>	<b>99</b>	<b>\$309,417.40</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>48</b>

FY17 DBHDS Region 2: PHP Youth LIPOS YOY Data



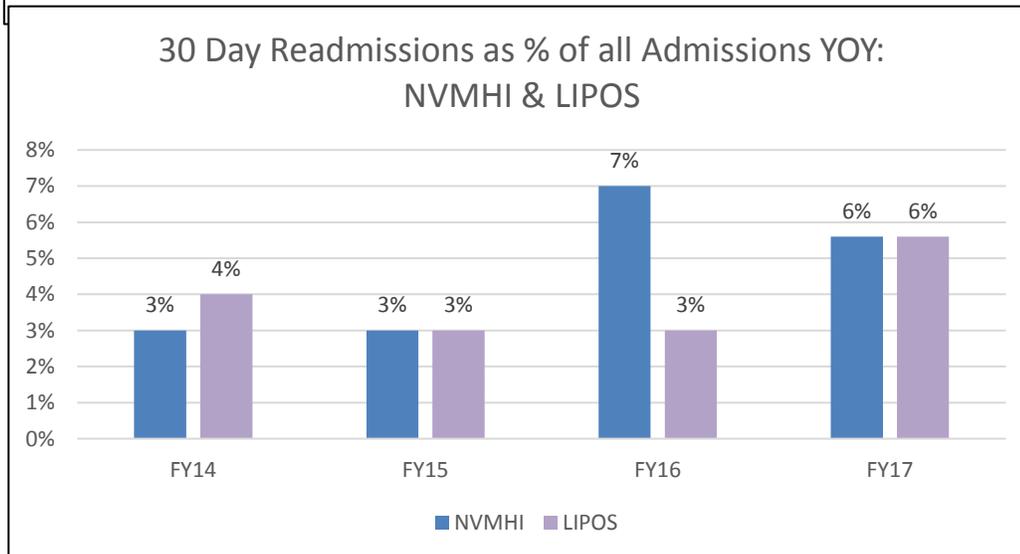
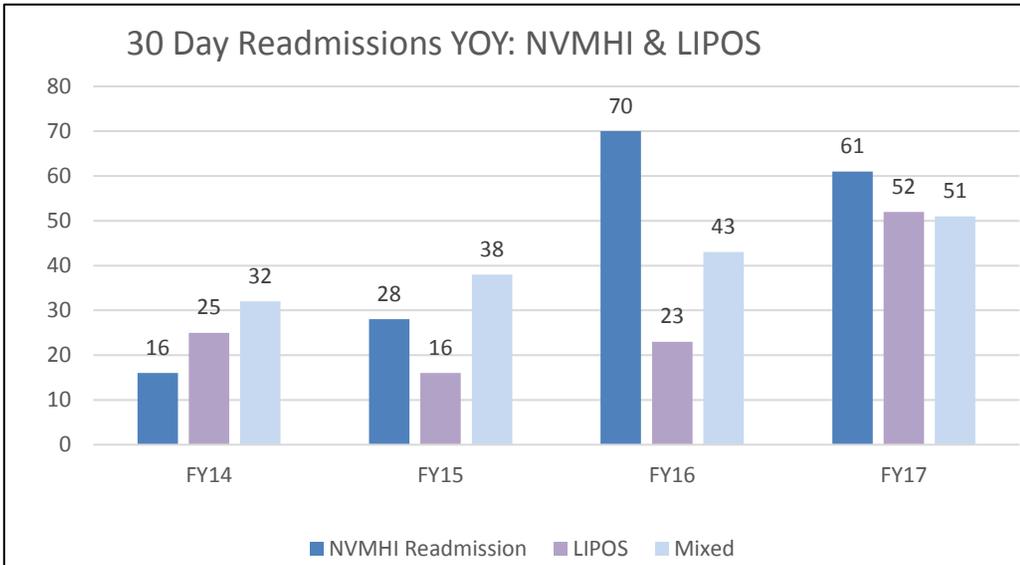
## Hospital Readmissions within 30 days

CSB							Total	
	NVMHI		LIPOS		Mixed		<i>NVMHI+LIPOS+Mixed</i>	
	4th Qtr	FY 17 YTD	4th Qtr	FY 17 YTD	4th Qtr	FY 17 YTD	4th Qtr	FY17 YTD
Alexandria	5	8	3	8	0	9	8	25
Arlington	1	8	0	4	0	4	1	16
Fairfax	4	13	3	20	7	15	14	48
Loudoun	5	10	1	5	0	6	6	21
Prince William	4	22	1	15	5	17	10	54
<b>TOTAL:</b>	<b>19</b>	<b>61</b>	<b>8</b>	<b>52</b>	<b>12</b>	<b>51</b>	<b>39</b>	<b>164</b>

## LIPOS Extended Length of Stay and Readmission - FY 17

CSB	Number of individuals							# of individuals - FY17 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	30	12	7	4	2	1	14	Alexandria	13	4
Arlington	15	17	8	3	3	2	16	Arlington	6	1
Fairfax	45	40	18	9	2	7	36	Fairfax	19	5
Loudoun	14	16	6	3	0	2	11	Loudoun	8	3
Prince William	46	48	27	6	2	6	41	Prince William	22	9
<b>TOTAL:</b>	<b>150</b>	<b>133</b>	<b>66</b>	<b>25</b>	<b>9</b>	<b>18</b>	<b>118</b>	<b>TOTAL:</b>	<b>68</b>	<b>22</b>

FY17 DBHDS Region 2: 30 Day Re-Admission Data YOY



**DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY17 4th Quarter)**  
June 30, 2017

	Status of Extraordinary Barriers						*Barriers Identified						
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	EBL database not completed	Client or guardian not supporting d/c plan
Alexandria	0	0	0	1	1		0	0	0	0	0	1	0
Arlington	1	0	0	1	2		0	0	0	0	1	1	0
Fairfax-Falls Church	7	1	2	4	14		2	0	3	5	1	3	1
Loudoun	2	0	0	1	3		0	0	2	0	0	1	0
Prince William	2	0	0	3	5		0	0	2	0	0	3	0
<b>Total:</b>	<b>12</b>	<b>1</b>	<b>2</b>	<b>10</b>	<b>25</b>	<b>Total:</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>2</b>	<b>9</b>	<b>1</b>
	*Some individuals have multiple barriers identified, so the numbers may be duplicative.					Examples:					No barriers identified, no housing/ID		

	Identified Level of Placements Needed							
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	1	0	0	0	0	0	0
Arlington	2	0	0	0	0	0	0	0
Fairfax-Falls Church	3	2	1	1	2	3	1	1
Loudoun	0	0	0	0	0	0	3	0
Prince William	2	1	0	1	0	0	1	0
<b>Total</b>	<b>7</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>1</b>

**EX** - Service exists and has been identified but is not currently available (e.g., waitlist)  
**RN** - Resources are not currently available to provide service at or through the Case Management CSB  
**SN** - Service Providers are not currently available (i.e., what client needs does not exist)  
**Unknown** - EBL Database has not been completed.

**ALF** - Assisted Living Facility  
**GH** - Group Home  
**NH** - Nursing Home  
**SA** - Supervised Apartment  
**RTP** - Residential Treatment Program  
**IH** - Independent Housing (includes supported living programs, shelters, hotels and family homes)  
**Other Discharged To** - Neurorestorative Brain Injury Services, Crisis Stabilization Unit

Discharges from EBL 4th Quarter FY17	Individual Discharged To:							
	ALF	GH	NH	ICRT	RTP	IH	Other	
Alexandria	1	0	0	0	0	0	1	0
Arlington	4	1	0	1	0	0	1	1
Fairfax-Falls Church	5	3	0	0	0	0	1	1
Loudoun	2	0	0	0	0	0	2	0
Prince William	9	2	1	1	0	0	5	0
<b>Total</b>	<b>21</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>

**NVMHI Admissions - June 2017  
FY-17**

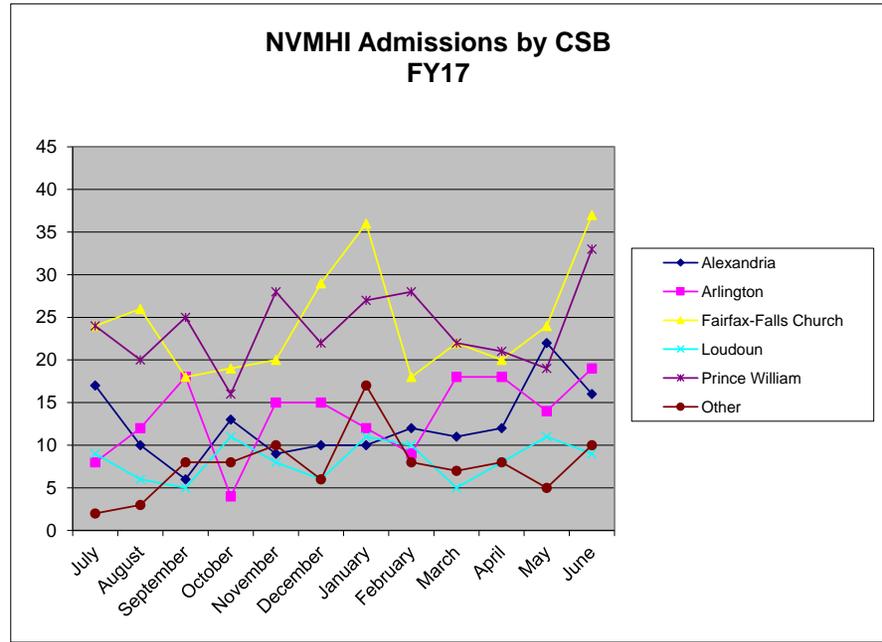
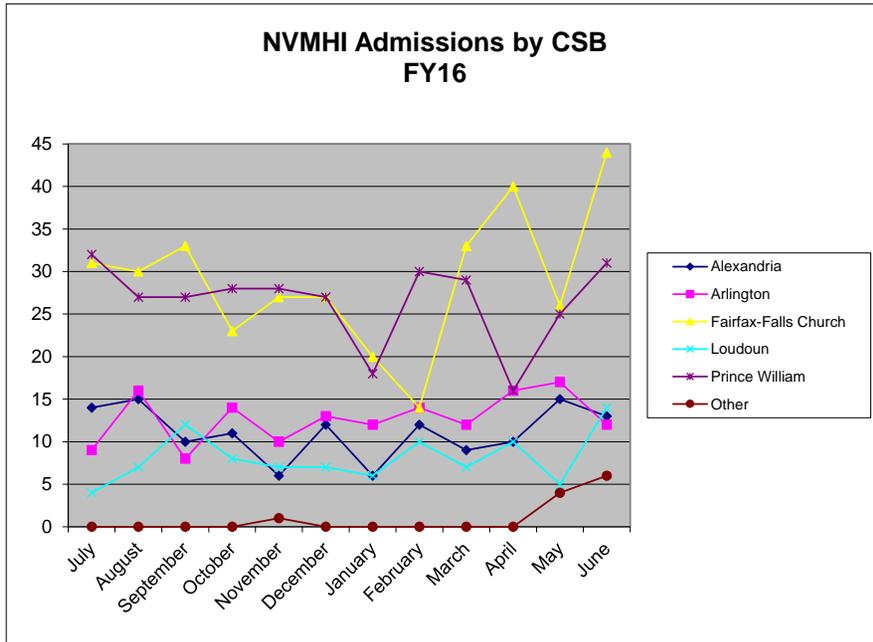
CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	11	68.8%	82	55.4%	0	0.0%	1	0.7%	0	0.0%	2	1.4%	1	6.3%	35	23.6%
Arl	14	73.7%	110	67.9%	0	0.0%	0	0.0%	0	0.0%	7	1.0%	2	10.5%	35	21.6%
Fairfax	31	83.8%	198	67.6%	0	0.0%	0	0.0%	0	0.0%	17	5.8%	6	16.2%	70	23.9%
Loudn	8	88.9%	59	59.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	11.1%	28	28.3%
PW	29	87.9%	224	78.6%	0	0.0%	0	0.0%	0	0.0%	2	0.7%	3	9.1%	48	16.8%
Other	4	0.0%	38	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Total</b>	<b>97</b>	<b>78.2%</b>	<b>711</b>	<b>65.9%</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>28</b>	<b>2.6%</b>	<b>13</b>	<b>10.5%</b>	<b>216</b>	<b>20.0%</b>

CSB	Forensics/DOC				Jail Transfers				Other				Total		
	Month	%	YTD	%	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	0	0.0%	4	25.0%	28	18.9%	0	0.0%	0	0.0%	16	148	93
Arl	2	10.5%	4	2.5%	0	0.0%	0	0.0%	1	5.3%	6	3.7%	19	162	69
Fairfax	0	0.0%	4	1.4%	0	0.0%	1	0.3%	0	0.0%	3	1.0%	37	293	25
Loudn	0	0.0%	0	0.0%	0	0.0%	12	12.1%	0	0.0%	0	0.0%	9	99	26
PW	1	3.0%	10	3.5%	0	0.0%	1	0.4%	0	0.0%	0	0.0%	33	285	57
Other	0	0.0%	1	0.0%	6	0.0%	53	0.0%	0	0.0%	0	0.0%	10	92	0
<b>Total</b>	<b>3</b>	<b>2.4%</b>	<b>19</b>	<b>1.8%</b>	<b>10</b>	<b>8.1%</b>	<b>95</b>	<b>8.8%</b>	<b>1</b>	<b>0.8%</b>	<b>9</b>	<b>0.8%</b>	<b>124</b>	<b>1079</b>	<b>44</b>

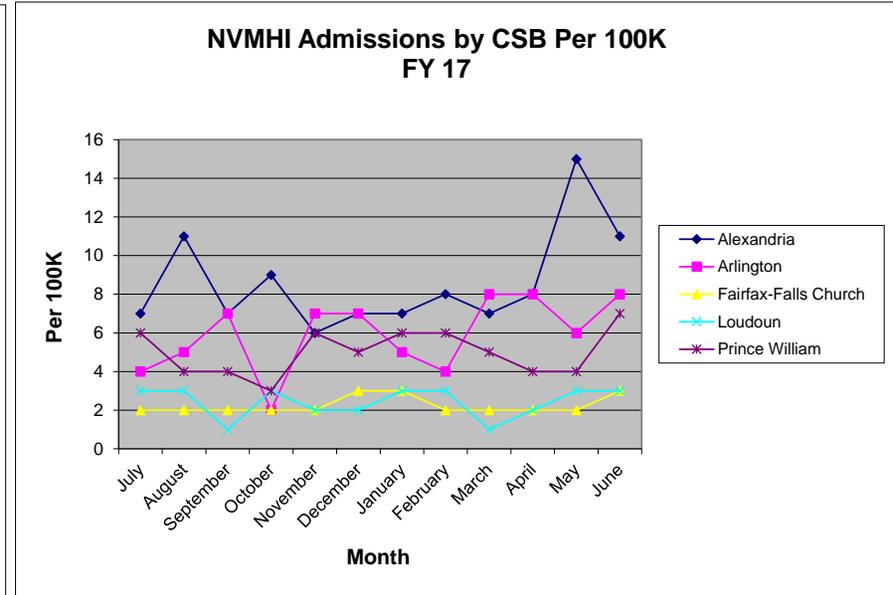
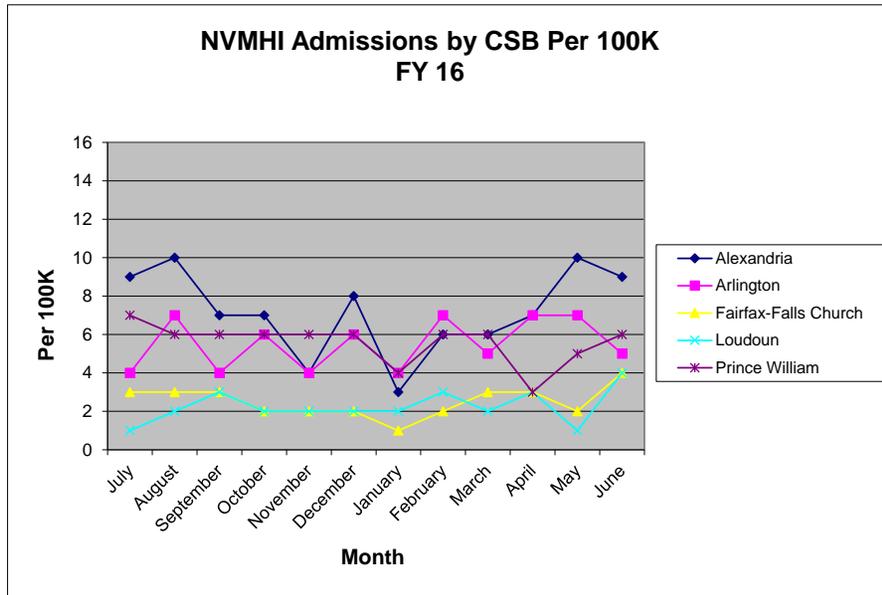
**NVMHI Discharges**

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	15	144	276	2999	2724.3	18	21	14	12
Arl	19	164	263	5963	3560.9	14	36	6	12
Fairfax-FC	43	311	722	15935	2102.8	17	51	6	11
Loudoun	9	102	213	2862	1216.1	24	28	5	15
PW	33	289	1662	14987	4622.2	50	52	8	10
Other	7	83	207	1847	0.0	30	22	19	13
<b>Total</b>	<b>126</b>	<b>1093</b>	<b>3343</b>	<b>44593</b>	<b>2795.9</b>	<b>27</b>	<b>41</b>	<b>7</b>	<b>11</b>

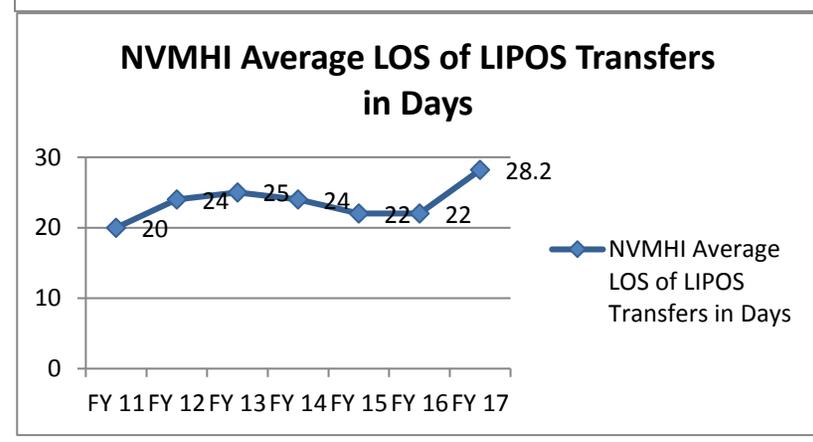
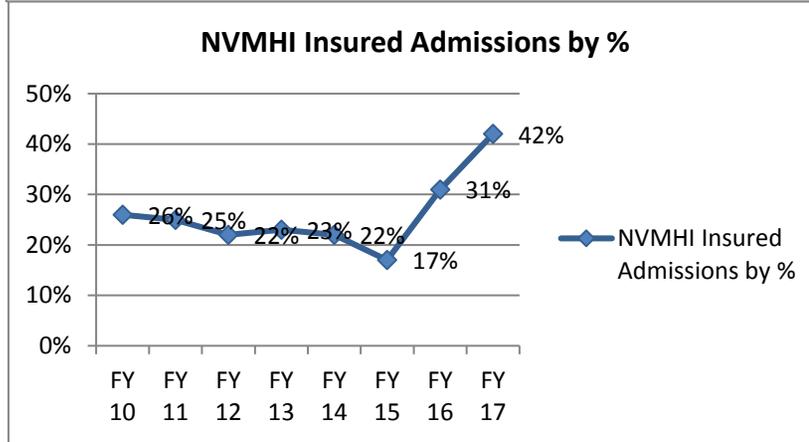
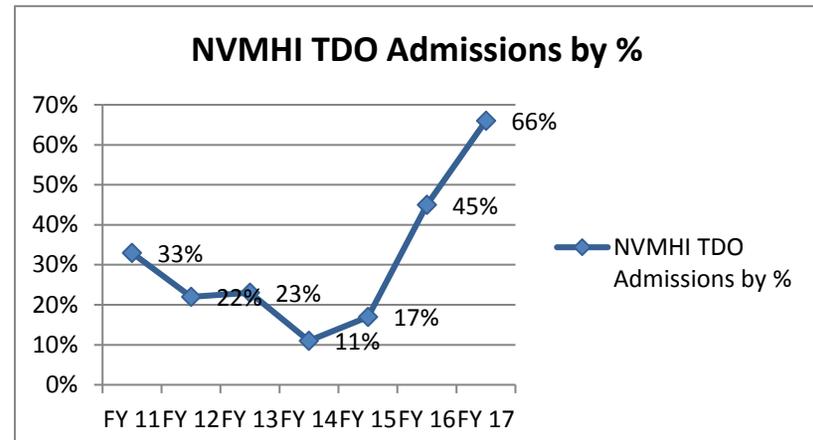
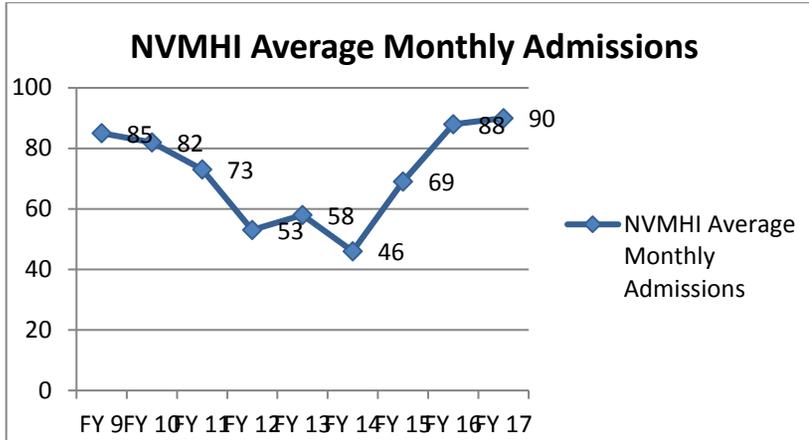
### NVMHI Admissions by CSB FY16 vs. FY17



### NVMHI Admissions by CSB Per 100K FY16 vs. FY17



FY17 DBHDS Region 2: NVMHI YOY Data



## June 2017 Insured Admits to NVMHI

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17 July	FY 17 Aug	FY 17 Sept	FY 17 Qtr 1	FY 17 Oct	FY 17 Nov	FY 17 Dec	FY 17 Qtr 2	FY 17 Jan	FY 17 Feb	FY 17 Mar	FY 17 Qtr 3	FY 17 Apr	FY 17 May	FY 17 June	FY 17 Qtr 4	FY 17 YTD
<b>Total insured admissions</b>	170	135	121	143	329	19	29	31	79	33	38	27	98	50	33	34	117	41	43	70	154	448
<b>Medicare</b>	119	80	75	66	135	7	7	18	32	14	16	8	38	18	11	16	45	14	11	28	53	168
<b>Medicaid</b>	0	10	18	20	49	4	3	2	9	1	3	0	4	8	7	7	22	6	11	11	28	63
<b>Commercial</b>	51	45	28	57	145	8	19	11	38	18	19	19	56	24	15	11	50	21	21	31	73	217
<b>Total NVMHI admissions</b>	763	555	546	822	1060	84	77	80	241	71	90	88	249	113	85	85	283	87	95	124	306	1079
<b>% insured</b>	22%	24%	22%	17%	31%	23%	38%	39%	33%	46%	42%	31%	39%	44%	39%	40%	41%	47%	45%	56%	50%	42%
<b>By CSB:</b>																						
<b>Alexandria</b>	13	11	10	8	27	2	4	3	9	5	1	2	8	2	6	4	12	8	7	7	22	51
<b>Arlington</b>	53	35	35	33	50	1	1	13	15	1	7	5	13	6	2	10	18	9	6	10	25	71
<b>Fairfax</b>	44	36	43	43	99	7	11	7	25	9	10	12	31	18	6	9	33	8	12	18	38	127
<b>Loudoun</b>	6	5	7	12	30	0	3	1	4	5	4	1	10	5	2	0	7	3	6	7	16	37
<b>Prince William</b>	54	47	24	47	118	9	9	4	22	9	12	6	27	12	13	10	35	8	9	22	39	123
<b>Other</b>	0	1	1	0	5	0	1	3	4	4	4	1	9	7	4	1	12	5	3	6	14	39
<b>Total</b>	170	135	120	143	329	19	29	31	79	33	38	27	98	50	33	34	117	41	43	70	154	448

\*Medicaid status is typically unknown; NVMHI does not check Medicaid, as they cannot bill it as a free-standing hospital.

**Adult Forensic Admissions: FY17 Fourth Quarter**

CSB	Restoration			Jail Transfer			Evaluation			NGRI			DOC			Total		
	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alex	9	0	0	12	0	0	3	0	1	0	0	0	0	0	0	24	0	1
Arl	2	49	0	0	6	0	0	1	0	0	0	0	1	0	1	3	56	1
FFC	2	32	1	1	37	0	0	18	0	0	0	2	0	0	0	3	87	3
Loudoun	2	0	0	3	0	1	4	0	0	1	0	0	0	0	0	10	0	1
PW	1	7	0	0	22	1	0	8	0	1	0	6	0	0	1	2	37	8
<b>Total</b>	<b>16</b>	<b>88</b>	<b>1</b>	<b>16</b>	<b>65</b>	<b>2</b>	<b>7</b>	<b>27</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>42</b>	<b>180</b>	<b>14</b>

**Forensic Admissions FY16 YTD      236**

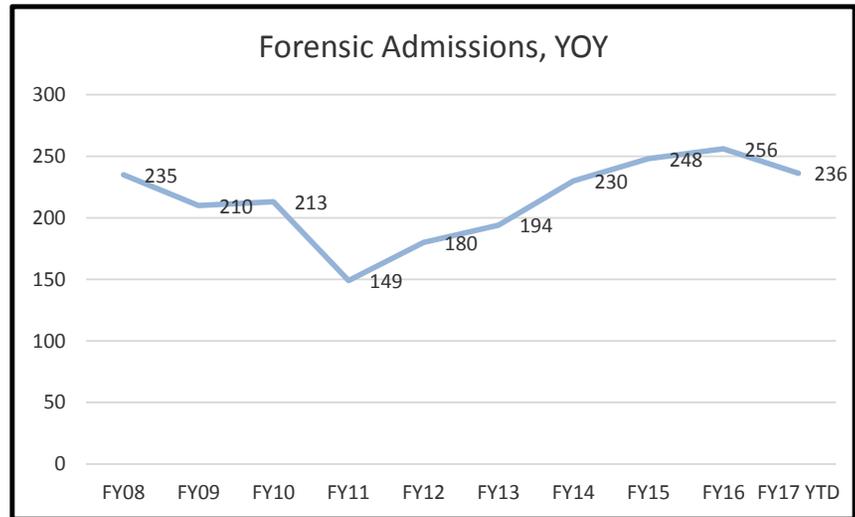
**PGH = 3 YTD (1 FX, 1 Lou, 1 PW)**

**CCCA = 17 YTD (7 Alex, 3 Arl, 2 FX, 2 Lou, 3 PW)**

**NGRI Census**

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	1	0	1	1	2
Arl	0	0	5	0	5	11	16
FFC	1	2	13	1	17	13	30
Loudoun	0	1	4	0	5	7	12
PW	0	3	15	1	19	10	29
<b>Total</b>	<b>1</b>	<b>6</b>	<b>38</b>	<b>2</b>	<b>47</b>	<b>42</b>	<b>89</b>

FY08	235
FY09	210
FY10	213
FY11	149
FY12	180
FY13	194
FY14	230
FY15	248
FY16	256
FY17 YTD	236



## Geriatrics - Piedmont Hospital, EBL and RAFT FY2017 - 4th Quarter

CSB	Piedmont Geriatric Hospital							Eastern State Hospital	
	4th Quarter Admissions	Admissions FYTD	4th Quarter Discharges	Discharges FYTD	RFD	EBL	Current Census	RFD	Current Census
Alexandria	2	3	2	5	0	0	3	0	0
Arlington	4	7	2	4	0	0	10	0	0
Fairfax	4	16	6	15	3	3	11	0	0
Loudoun	2	7	1	6	0	0	3	0	0
Prince William	3	7	1	7	1	1	7	1	1
<b>Total</b>	<b>15</b>	<b>40</b>	<b>12</b>	<b>37</b>	<b>4</b>	<b>4</b>	<b>34</b>	<b>1</b>	<b>1</b>

*RFD = Referred For Discharge*

Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier			
ALF	NH	Other	No barrier - recent RFD	Awaiting Guardianship	No willing provider	Other
0	0	0	0	0	0	0
0	0	0	0	0	0	0
1	2	0	0	1	1	1
0	1	0	0	0	1	0
0	0	0	0	0	0	0

CSB	4th Quarter FY17 RAFT Admissions		FY 2017 RAFT Admissions YTD			Current RAFT Census				YTD RAFT Clients Requiring Psychiatric Hospitalization			
	ALF	NH	ALF	NH	Total Admits	ALF	NH	Total Census	Total # d/c from PGH	Clients Hospitalized	% Hospitalized YTD	Total Episodes	Total Bed Days
Alexandria	1	0	2	1	3	7	8	15	7	0	0%	0	0
Arlington	1	2	2	4	6	5	15	20	6	0	0%	0	0
Fairfax	0	1	0	1	1	1	4	5	3	0	0%	0	0
Loudoun	0	0	0	1	1	0	1	1	2	0	0%	0	0
Prince William	0	1	0	2	2	4	1	5	5	0	0%	0	0
<b>Total</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>9</b>	<b>13</b>	<b>17</b>	<b>29</b>	<b>46</b>	<b>23</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>

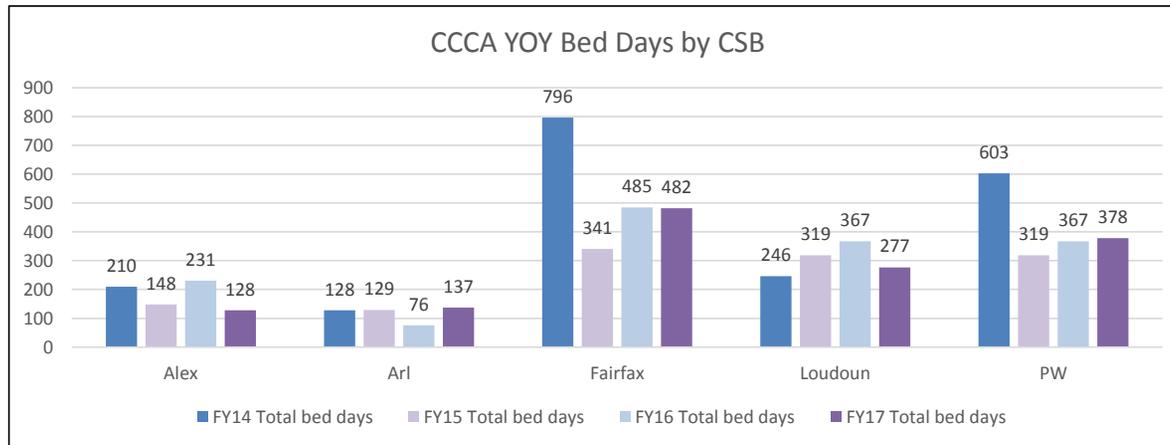
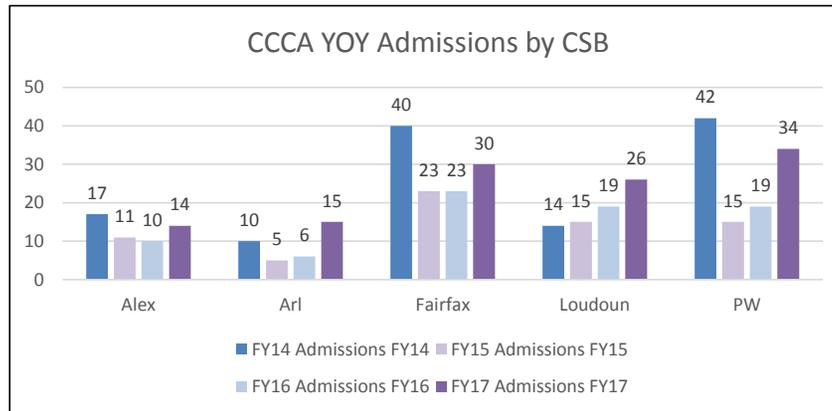
CSB	RAFT Wait List		Reason for Referral		
	NH	ALF	Hospital Diversion	Hospital Step-Down	Other
Alexandria	0	0	0	0	0
Arlington	0	0	0	0	0
Fairfax	2	0	0	2	0
Loudoun	0	1	0	1	0
Prince William	1	2	0	3	0
Internal*	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>0</b>

*\*Internal = the referral has come directly from a contracted RAFT ALF or NH*

## Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY17

FY 2017: June 2017, Q4

CSB	Admissions for Mo	Admissions FY17	Discharges FY17	Total Bed Days
Alex	2	14	15	128
Arl	1	15	15	137
Fairfax	0	30	31	482
Loudoun	1	26	26	277
PW	4	34	34	378
<b>Total</b>	<b>8</b>	<b>119</b>	<b>121</b>	<b>1402</b>



**Northern Region DS  
Training Center Summary  
by Training Center and CSB**

**FY17, Q4**

Central VA Training Center			Southwestern VA Training Center			Southeastern VA Training Center			
	Average Census	Admissions, YTD	YTD Discharges	Average Census	Admissions, YTD	YTD Discharges	Average Census	Admissions, YTD	YTD Discharges
Alex	3	0	1	0	0	0	0	0	0
Arl	4	0	0	0	0	0	0	0	0
FX	8	1	7	0	0	0	2	0	0
Lou	0	0	0	0	0	0	0	0	0
PWC	1	0	1	0	0	0	0	0	0
Northwestern	5	0	1	0	0	0	0	0	0
Rappa-Rapidan	9	0	0	0	0	0	0	0	0
Rappahannock Area	3	0	0	0	0	0	0	0	1
<b>Total</b>	<b>33</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>

PWC had one death in Sept; only 1 remains at CVTC.

NW had 2 deaths

1 Fairfax individual is scheduled to move to SEVTC on 7/27/17.

**FY17 DAP Plans by CSB**  
**FY17 4th Quarter**

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount DAP
		Civil	NGRI	Civil	NGRI					
Alexandria CSB	11	2	0	9	0	\$240,962	\$0	\$10,500	\$0	\$251,462
Arlington CSB	32	7	0	20	5	\$479,423	\$136,850	\$283,102	\$0	\$899,375
Arlington ICRT	8	0	0	8	0	\$706,936	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	38	4	2	29	3	\$1,259,256	\$175,632	\$7,955	\$148,608	\$1,591,451
Fairfax ICRT	8	0	0	8	0	\$660,000	\$0	\$0	\$0	\$660,000
Willow Lane	2	0	0	2	0	\$43,090	\$0	\$0	\$0	\$43,090
Loudoun CSB	13	1	0	10	2	\$367,635	\$132,840	\$6,620	\$0	\$507,095
Prince William CSB	33	5	3	23	2	\$689,474	\$87,492	\$58,454	\$30,241	\$865,661
<b>TOTAL</b>	<b>145</b>	<b>19</b>	<b>5</b>	<b>109</b>	<b>12</b>	<b>\$4,446,776</b>	<b>\$532,814</b>	<b>\$366,631</b>	<b>\$178,849</b>	<b>\$5,525,070</b>

Total does not include the \$550,000 (one-time) transferred to LIPOS this FY, the \$46,000 (one-time) in Discharge Assistance Funds given to NVMHI each year and the \$229,088 (on-going) in Management Fees. This also does not include the new (FY17) Census Reduction Funds or the Piedmont Diversion Funds. This table DOES include open plans for FY17 "regular" DAP (does not include plans that have been closed in FY17).

**Commitment Hearing Results - June 2017**

**FY-17**

**Consumers Ages 18 to 64**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	16	197	47.2%	16	106	25.4%	0	0	0.0%	4	114	27.3%	36	417	378.8
Arl	14	163	37.8%	15	165	38.3%	2	10	0.0%	7	93	21.6%	38	431	257.4
Fairfax	28	304	23.5%	62	647	50.0%	6	60	4.6%	18	282	21.8%	114	1293	170.6
Loudn	10	144	37.8%	4	93	24.4%	0	13	3.4%	10	131	34.4%	24	381	161.9
PW	23	356	41.8%	25	286	33.6%	6	64	7.5%	8	146	17.1%	62	852	262.8
<b>Total</b>	<b>91</b>	<b>1164</b>	<b>34.5%</b>	<b>122</b>	<b>1297</b>	<b>38.4%</b>	<b>14</b>	<b>147</b>	<b>4.4%</b>	<b>47</b>	<b>766</b>	<b>22.7%</b>	<b>274</b>	<b>3374</b>	<b>211.5</b>

**Consumers Ages 65 and Over**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	2	17	0.0%	0	3	0.0%	0	0	0.0%	0	1	0.0%	2	21	132.3
Arl	3	19	59.4%	1	11	34.4%	0	0	0.0%	0	2	6.3%	4	32	147.5
Fairfax	1	18	31.6%	1	27	47.4%	0	0	0.0%	0	12	0.0%	2	57	40.2
Loudn	2	23	51.1%	0	8	17.8%	0	1	2.2%	2	13	28.9%	4	45	145.0
PW	3	16	0.0%	0	2	0.0%	0	0	0.0%	0	5	0.0%	3	23	52.1
<b>Total</b>	<b>11</b>	<b>93</b>	<b>52.2%</b>	<b>2</b>	<b>51</b>	<b>28.7%</b>	<b>0</b>	<b>1</b>	<b>0.6%</b>	<b>2</b>	<b>33</b>	<b>18.5%</b>	<b>15</b>	<b>178</b>	<b>69.9</b>

**Minors**

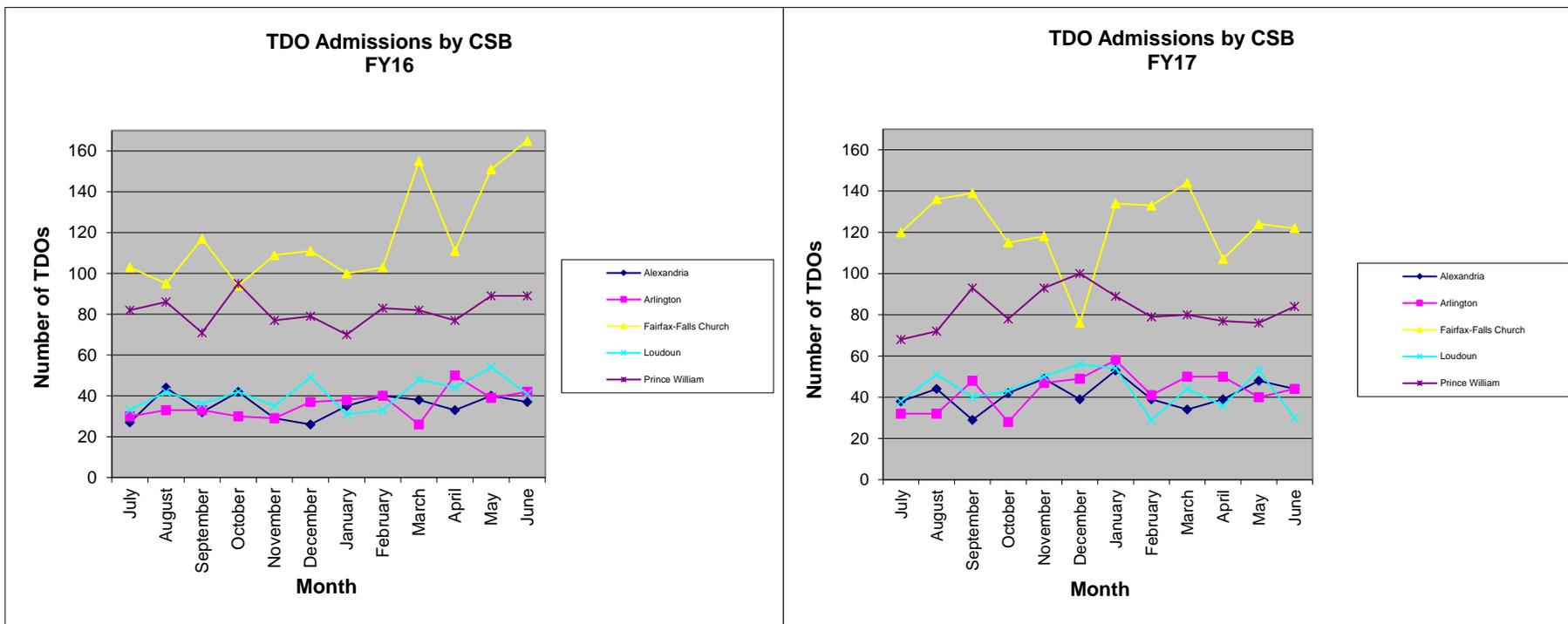
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	6	66.7%	0	1	11.1%	0	0	0.0%	0	2	22.2%	0	9	32.7
Arl	0	6	0.0%	0	3	0.0%	1	1	0.0%	1	3	0.0%	2	13	59.9
Fairfax	0	11	12.9%	0	18	21.2%	1	4	0.0%	8	52	61.2%	9	85	30.3
Loudn	1	16	76.2%	0	1	0.0%	0	0	0.0%	0	4	0.0%	1	21	19.2
PW	5	31	35.2%	7	41	46.6%	0	0	0.0%	1	16	18.2%	13	88	62.5
<b>Total</b>	<b>6</b>	<b>70</b>	<b>32.4%</b>	<b>7</b>	<b>64</b>	<b>29.6%</b>	<b>2</b>	<b>5</b>	<b>2.3%</b>	<b>10</b>	<b>77</b>	<b>35.6%</b>	<b>25</b>	<b>216</b>	<b>36.1</b>

**Total**

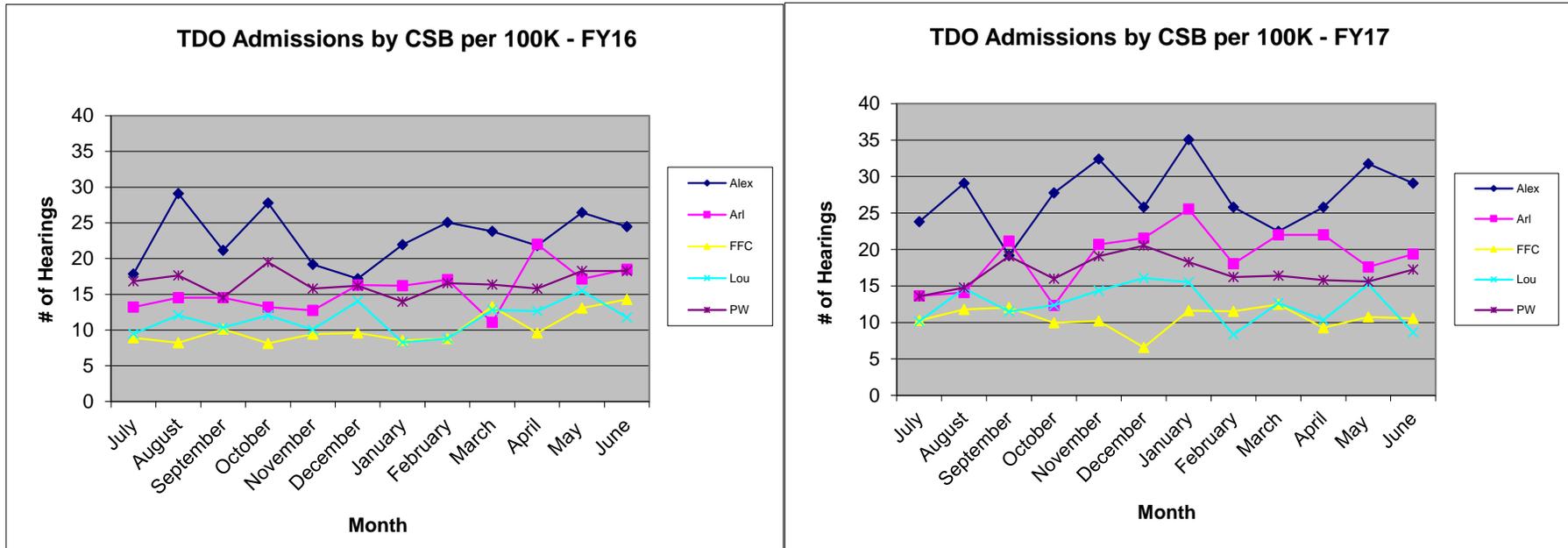
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	18	220	49.2%	16	110	24.6%	0	0	0.0%	4	117	26.2%	38	447	291.2
Arl	17	188	39.5%	16	179	37.6%	3	11	0.0%	8	98	20.6%	44	476	207.7
Fairfax	29	333	23.2%	63	692	48.2%	7	64	4.5%	26	346	24.1%	125	1435	121.6
Loudn	13	183	40.9%	4	102	22.8%	0	14	3.1%	12	148	33.1%	29	447	119.0
PW	31	403	41.8%	32	329	34.2%	6	64	6.6%	9	167	17.3%	78	963	189.1
<b>Total</b>	<b>108</b>	<b>1327</b>	<b>35.2%</b>	<b>131</b>	<b>1412</b>	<b>37.5%</b>	<b>16</b>	<b>153</b>	<b>4.1%</b>	<b>59</b>	<b>876</b>	<b>23.2%</b>	<b>314</b>	<b>3768</b>	<b>153.9</b>

% = Committed (or other category) YTD / Total YTD for each CSB

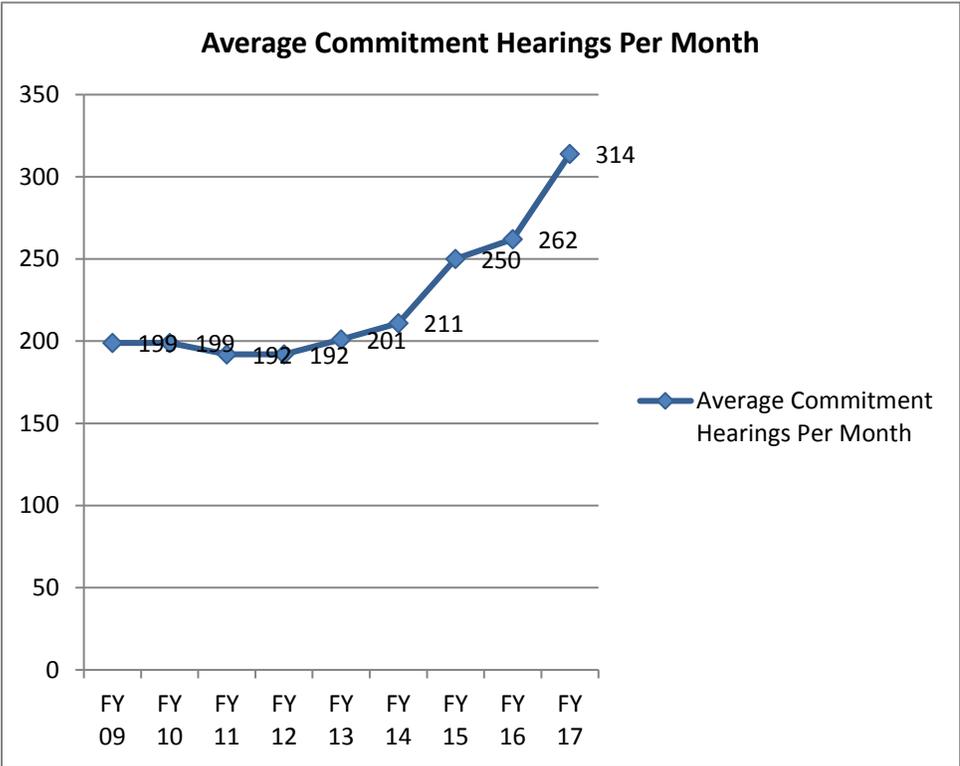
## TDO Admissions by CSB FY16 vs. FY17



## TDO Admissions by CSB per 100K FY16 vs. FY17



FY17 DBHDS Region 2: Average Commitment Hearings Per Month YOY



**Hospital TDOs vs. Commitments / Insurance Status  
June 2017 (FY-17)  
Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	5	43	4	23	7	196	0	3	3	15	1	5	13	96	0	0	1	27	5	32	<b>39</b>	<b>440</b>	<b>399.7</b>
Arl	1	65	1	5	0	10	0	1	0	1	15	206	16	115	0	0	2	28	3	34	<b>38</b>	<b>465</b>	<b>277.7</b>
Fairfax	31	297	20	347	10	267	1	2	3	57	1	10	34	215	0	0	4	49	5	36	<b>109</b>	<b>1280</b>	<b>168.9</b>
Loudoun	1	31	1	8	0	7	0	2	14	249	0	1	5	60	0	0	2	22	2	36	<b>25</b>	<b>416</b>	<b>176.8</b>
PW	13	144	0	10	0	10	16	251	0	1	1	10	28	228	0	0	4	104	6	109	<b>68</b>	<b>867</b>	<b>267.4</b>
<b>Total</b>	<b>51</b>	<b>580</b>	<b>26</b>	<b>393</b>	<b>17</b>	<b>490</b>	<b>17</b>	<b>259</b>	<b>20</b>	<b>323</b>	<b>18</b>	<b>232</b>	<b>96</b>	<b>714</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>230</b>	<b>21</b>	<b>247</b>	<b>279</b>	<b>3468</b>	<b>141.7</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	5	33	3	14	8	133	0	0	0	1	0	1	9	71	0	0	2	28	5	22	<b>32</b>	<b>303</b>	<b>275.2</b>
Arl	1	41	1	2	0	12	0	0	0	0	12	144	10	87	0	0	2	25	3	17	<b>29</b>	<b>328</b>	<b>195.9</b>
Fairfax	22	196	22	264	11	204	1	3	3	37	0	13	28	212	0	0	3	21	0	1	<b>90</b>	<b>951</b>	<b>125.5</b>
Loudoun	0	1	0	0	0	0	0	0	10	175	0	1	0	7	0	0	2	23	2	30	<b>14</b>	<b>237</b>	<b>100.7</b>
PW	8	81	0	9	0	6	8	162	0	1	0	13	17	135	0	0	6	127	9	110	<b>48</b>	<b>644</b>	<b>198.6</b>
<b>Total</b>	<b>36</b>	<b>352</b>	<b>26</b>	<b>289</b>	<b>19</b>	<b>355</b>	<b>9</b>	<b>165</b>	<b>13</b>	<b>214</b>	<b>12</b>	<b>172</b>	<b>64</b>	<b>512</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>224</b>	<b>19</b>	<b>180</b>	<b>213</b>	<b>2463</b>	<b>100.6</b>

**Insurance Status for Commitment/CMA Consumers**

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	13	137	10	94	0	0	3	39	6	33	<b>32</b>	<b>303</b>
Arl	13	194	6	47	0	0	0	0	10	87	<b>29</b>	<b>328</b>
Fairfax	47	551	15	188	0	0	14	146	14	66	<b>90</b>	<b>951</b>
Loudoun	11	153	3	75	0	0	0	3	0	6	<b>14</b>	<b>237</b>
PW	13	282	18	226	0	0	8	66	9	70	<b>48</b>	<b>644</b>
<b>Total</b>	<b>97</b>	<b>1317</b>	<b>52</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>254</b>	<b>39</b>	<b>262</b>	<b>213</b>	<b>2463</b>

**Hospital TDOs vs. Commitments / Insurance Status  
June 2017 (FY17)  
Older Adults**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	0	1	0	2	0	12	0	0	1	2	0	0	2	3	0	0	0	3	3	23	144.9
Arl	0	2	0	0	0	0	0	0	0	0	3	23	1	2	0	0	0	5	4	32	147.5
Fairfax	0	4	3	33	0	15	0	0	0	5	0	0	1	8	0	0	1	10	5	75	52.9
Loudoun	0	0	0	0	0	0	0	0	1	28	0	0	2	6	0	0	0	5	3	39	125.6
PW	0	0	0	0	0	0	0	4	0	0	0	0	2	8	0	0	1	13	3	25	56.7
<b>Total</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>35</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>35</b>	<b>3</b>	<b>23</b>	<b>8</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>36</b>	<b>18</b>	<b>194</b>	<b>76.2</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	100K
Alex	0	1	0	2	0	9	0	0	0	0	0	0	2	3	0	0	0	3	2	18	113.4
Arl	0	1	0	0	0	0	0	0	0	0	3	24	1	3	0	0	0	2	4	30	138.3
Fairfax	0	2	2	26	0	12	0	0	0	2	0	2	0	0	0	0	0	0	2	44	31.0
Loudoun	0	0	0	0	0	0	0	0	0	21	0	0	2	6	0	0	0	4	2	31	99.9
PW	0	0	0	0	0	0	0	2	0	0	0	0	2	8	0	0	1	8	3	18	40.8
<b>Total</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>28</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>23</b>	<b>3</b>	<b>26</b>	<b>7</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>17</b>	<b>13</b>	<b>141</b>	<b>55.4</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	15	0	0	0	0	0	0	2	3	2	18
Arl	3	27	0	0	0	0	0	0	1	3	4	30
Fairfax	2	42	0	2	0	0	0	0	0	0	2	44
Loudoun	0	23	0	2	0	0	1	2	1	4	2	31
PW	1	10	0	0	0	0	0	2	2	6	3	18
<b>Total</b>	<b>6</b>	<b>117</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>6</b>	<b>16</b>	<b>13</b>	<b>141</b>

**Hospital TDOs vs. Commitments / Insurance Status  
June 2017 (FY-17)  
Minors**

**TDO Hospitals**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	10	0	2	0	7	1	15	0	0	0	0	1	1	2	35	<b>127.0</b>
Arl	1	6	0	0	0	5	1	9	0	0	0	0	0	0	2	20	<b>50.0</b>
Fairfax	5	55	0	1	2	12	0	22	0	0	0	10	1	13	8	113	<b>40.3</b>
Loudoun	1	18	0	0	1	10	0	23	0	0	0	10	0	8	2	69	<b>63.2</b>
PW	2	18	0	0	2	21	4	33	0	0	1	4	4	24	13	100	<b>71.0</b>
<b>Total</b>	<b>9</b>	<b>107</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>55</b>	<b>6</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>24</b>	<b>6</b>	<b>46</b>	<b>27</b>	<b>337</b>	<b>56.3</b>

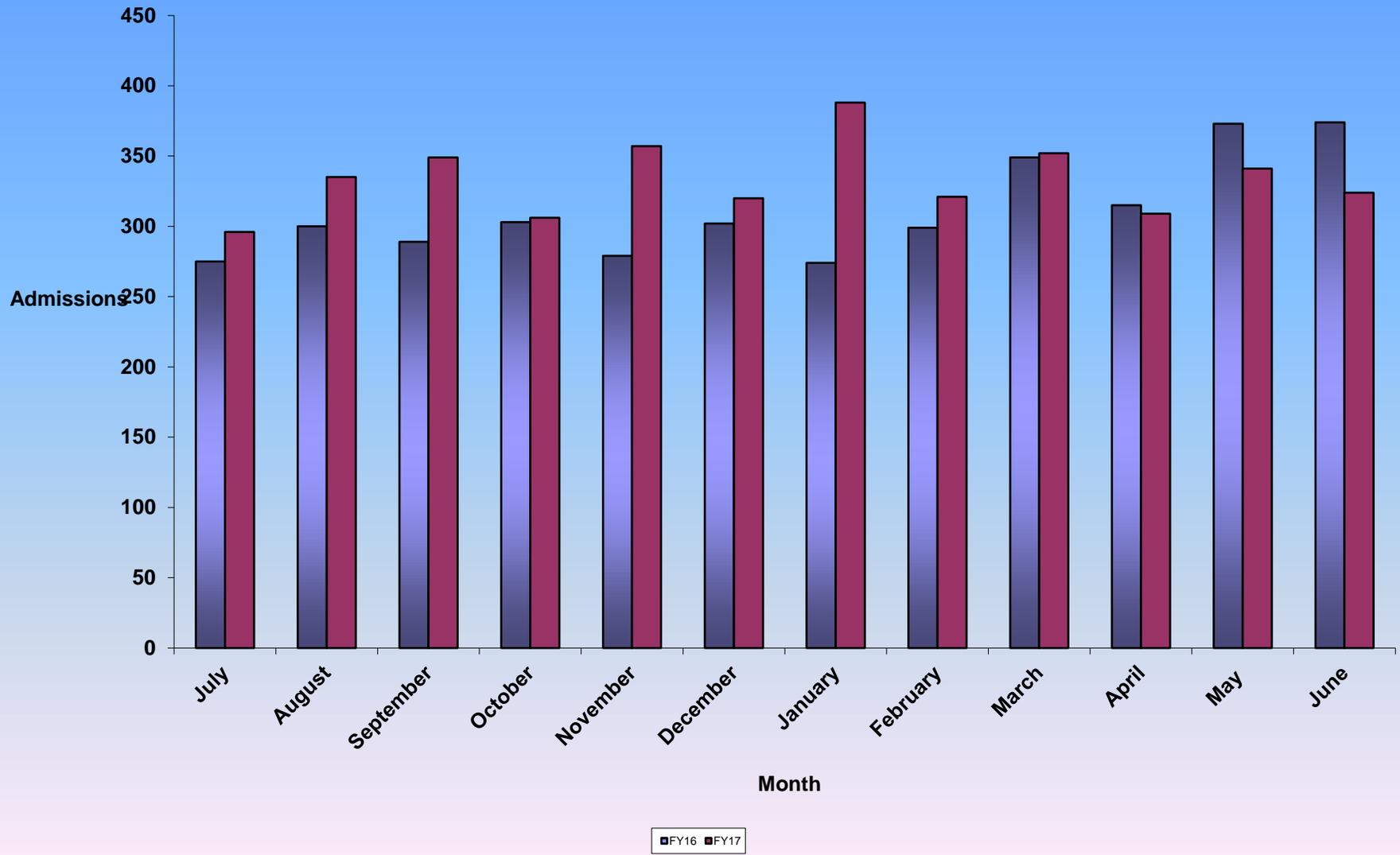
**Commitment/CMA Hospitals**

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	0	0	6	0	1	0	0	0	0	0	0	0	7	<b>25.4</b>
Arl	0	3	0	0	0	6	0	0	0	0	0	0	0	0	0	9	<b>22.5</b>
Fairfax	0	23	0	0	0	0	0	1	0	0	0	4	0	1	0	29	<b>10.3</b>
Loudoun	0	0	0	0	1	9	0	1	0	0	0	3	0	4	1	17	<b>15.6</b>
PW	1	5	0	0	2	18	4	28	0	0	1	4	4	16	12	71	<b>50.4</b>
<b>Total</b>	<b>1</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>39</b>	<b>4</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>11</b>	<b>4</b>	<b>21</b>	<b>13</b>	<b>133</b>	<b>22.2</b>

**Insurance Status for Commitment/CMA Consumers**

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	4	0	0	0	2	0	0	0	1	0	7
Arl	0	9	0	0	0	0	0	0	0	0	0	9
Fairfax	0	25	0	1	0	2	0	0	0	1	0	29
Loudoun	1	14	0	0	0	2	0	1	0	0	1	17
PW	8	45	0	0	0	3	1	11	3	12	12	71
<b>Total</b>	<b>9</b>	<b>97</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>12</b>	<b>3</b>	<b>14</b>	<b>13</b>	<b>133</b>

### Total TDO Admissions FY16 vs. FY17



## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

\*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY17)	1	0	0	3	0	1	2	0	0	0	0	0
Alexandria (FY17 to date)	3	0	0	5	1	2	3	0	0	0	0	0
Arlington (4th Qtr FY17)	2	0	0	0	0	0	0	1	1	0	0	0
Arlington (FY17 to date)	6	0	0	0	0	0	0	1	3	0	0	0
Fairfax (4th Qtr FY17)	15	0	0	0	0	0	1	0	1	0	0	0
Fairfax (FY17 to date)	41	0	0	0	0	0	1	0	1	0	0	0
Loudoun (4th Qtr FY17)	0	0	0	0	0	0		0	0	0	0	0
Loudoun (FY17 to date)	1	0	0	0	0	0	0	2	2	0	0	0
Prince William (4th Qtr FY17)	10	0	0	3	2	0	1	0	0	0	0	0
Prince William (FY17 to date)	49	1	1	13	4	2	7	3	3	0	0	0
Total (4th Qtr FY17)	28	0	0	6	2	1	4	1	2	0	0	0
Total (FY17 to date)	100	1	1	18	5	4	11	6	9	0	0	0

### Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY17				Fiscal Year to Date FY17			
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	0	6	0	6	0	12	0	12
Arlington	4	0	4	4	13	0	11	13
Fairfax	14	2	0	16	59	2	6	61
Loudoun	4	2	4	6	20	4	7	24
Prince William	18	4	1	21	68	17	4	84
<b>Total</b>	<b>40</b>	<b>14</b>	<b>9</b>	<b>53</b>	<b>160</b>	<b>35</b>	<b>28</b>	<b>194</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

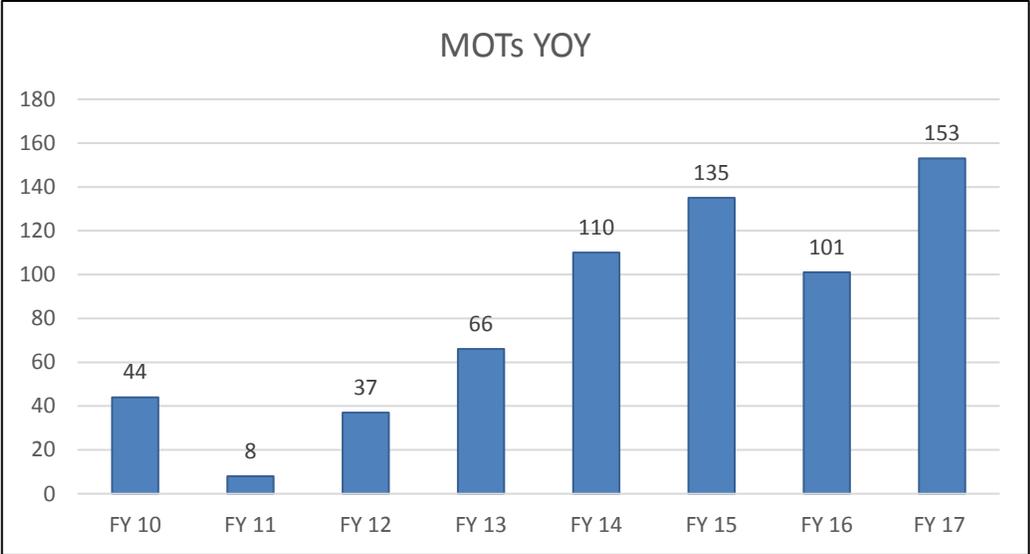
### Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY17				Fiscal Year to Date FY17			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	1	0	1	0	1	0	1
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	1	0	1
Prince William	1	0	0	1	2	3	0	5
<b>Total</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>7</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	4th Quarter FY17				Fiscal Year to Date FY17			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	1	0	0	0	1	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	1	0
Prince William	1	0	0	0	2	1	2	4
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>4</b>



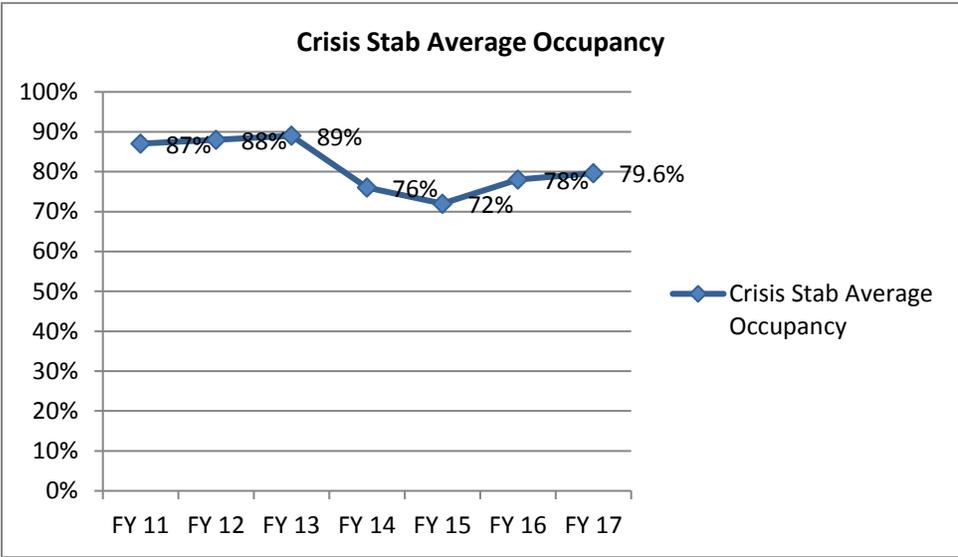
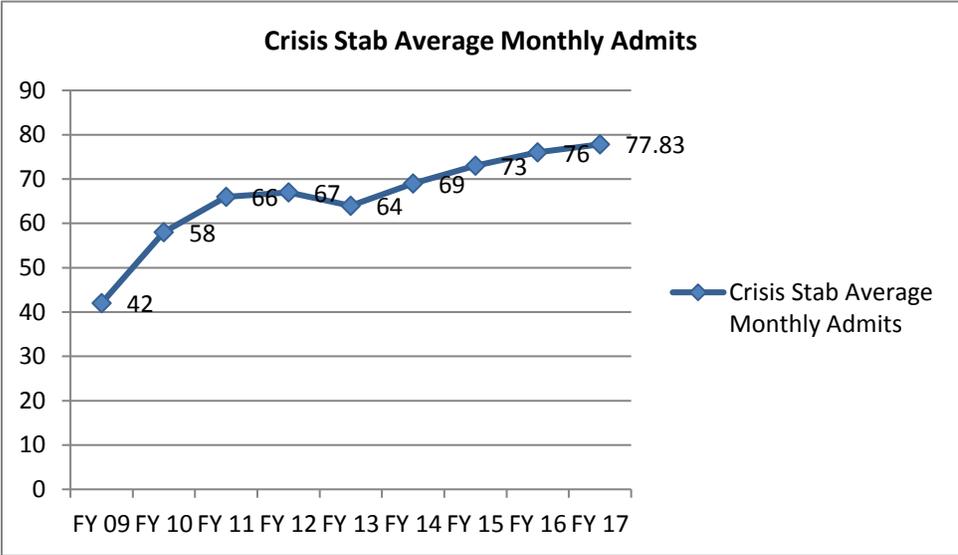
**DBHDS Region II Crisis Care Utilization Report  
June 2017 - FY17**

Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD %	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Avg Daily Census	15.4	96.3%	13.3	83.2%	4.0	67.2%	4.7	79.1%	3.0	50.5%	4.0	66.1%	5.4	90.0%	5.1	84.2%	27.9	81.9%	27.1	79.6%
Average Length of Stay	14.7				7.6				5.68				10.0							
Bed Days	462		4869	0	121		1709		91		1441		161		1810		835		9829	
Referral List (mean clients per day)	0.16				0				0				1.6							

Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD %	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
Admissions																				
TDOs	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
CMA	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
CMI	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
Diversion	36		428		7		78		7		67		8		94		58	75.3%	667	71.4%
Step Down	7		65		4		62		5		82		2		50		18	23.4%	259	27.7%
NGRI	1		7		0		0		0		1		0		0		1	1.3%	8	0.9%
Respite	0		0		0		0		0		0		0		0		0	0.0%	0	0.0%
<b>Total =</b>	<b>44</b>		<b>500</b>	<b>0</b>	<b>11</b>		<b>140</b>	<b>0</b>	<b>12</b>		<b>150</b>		<b>10</b>		<b>144</b>		<b>77</b>		<b>934</b>	
Homeless at Admission	11	25.0%	128	25.6%	3	27.3%	62	44.3%	6	50.0%	66	44.0%	2	20.0%	52	36.1%	22	28.6%	308	33.0%
First Admission to Crisis Care	25	56.8%	282	56.4%	4	36.4%	85	60.7%	6	50.0%	84	56.0%	7	70.0%	114	79.2%	42	54.5%	565	60.5%
No Case Manager	20	45.5%	164	32.8%	5	45.5%	70	50.0%	2	16.7%	26	17.3%	3	30.0%	50	34.7%	30	39.0%	310	33.2%
ID Diagnosis	2	4.5%	12	2.4%	1	9.1%	5	3.6%	0	0.0%	4	2.7%	0	0.0%	8	5.6%	3	3.9%	29	3.1%
REACH Involved	2	4.5%	2	0.4%	1	9.1%	4	2.9%	0	0.0%	4	2.7%	0	0.0%	4	2.8%	3	3.9%	14	1.5%
SA Diagnosis	16	36.4%	233	46.6%	4	36.4%	69	49.3%	2	16.7%	32	21.3%	3	30.0%	71	49.3%	25	32.5%	405	43.4%
Detox Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	2.0%	1	10.0%	8	5.6%	1	1.3%	11	1.2%
Referral Sources (CSB)																				
Alexandria	1		12		0		5		0		0		2		43		3	3.9%	60	6.4%
Arlington	2		15		0		1		9		136		2		25		13	16.9%	177	19.0%
Fairfax-Falls Church	37		423		0		4		3		9		4		41		44	57.1%	477	51.1%
Loudoun	0		13		0		8		0		0		0		5		0	0.0%	26	2.8%
Prince William	3		36		10		119		0		5		2		30		15	19.5%	190	20.3%
Other	1		1		1		3		0		0		0		0		2	2.6%	4	0.4%
<b>Total =</b>	<b>44</b>		<b>500</b>	<b>0</b>	<b>11</b>		<b>140</b>	<b>0</b>	<b>12</b>		<b>150</b>		<b>10</b>		<b>144</b>		<b>77</b>		<b>934</b>	
Fiscal Status																				
Uninsured	14		238	0	6		99		7		86		1		55		28	36.4%	478	51.2%
Medicaid	19		142	0	5		38		4		32		6		47		34	44.2%	259	27.7%
Medicaid QMB Only	0		0	0	0		0		0		0		0		4		0	0.0%	4	0.4%
Medicare	5		65	0	0		3		1		15		2		22		8	10.4%	105	11.2%
Private Insurance	6		55	0	0		0		0		15		1		16		7	9.1%	86	9.2%
Self-Pay	0		0	0	0		0		0		0		0		0		0	0.0%	0	0.0%
Unknown	0		0	0	0		0		0		2		0		0		0	0.0%	2	0.2%
<b>Total =</b>	<b>44</b>		<b>500</b>	<b>0</b>	<b>11</b>		<b>140</b>	<b>0</b>	<b>12</b>		<b>150</b>		<b>10</b>		<b>144</b>		<b>77</b>		<b>934</b>	

Indicator	Woodburn Place (16 beds)				Brandon House (6 Beds)				Access (6 Beds)				CARE (6 Beds)				Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	YTD	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%	Current Mo	Monthly %	YTD	YTD%
<b>Discharges</b>																				
<b>Planned =</b>	32		355	0	6		96		6		75		12		136		56	68.3%	662	71.6%
Private Residence	25		251	0	5		73		4		35		7		73		41	73.2%	432	65.3%
MH Program	3		33	0	0		2		2		6		3		27		8	14.3%	68	10.3%
SA Program	1		24	0	1		5		0		5		1		10		3	5.4%	44	6.6%
Other (ACR, NVMHI, etc.)	2		11	0	0		2		0		2		0		3		2	3.6%	18	2.7%
TDO Hearing	0		0	0	0		0		0		0		0		0		0	0.0%	0	0.0%
Shelter/Hotel	1		36	0	0		14		0		27		1		23		2	3.6%	100	15.1%
<b>Unplanned =</b>	13		143	0	5		40		8		59		0		20		26	31.7%	262	28.4%
Involuntary Hospitalization	0		24	0	0		4		1		6		0		1		1	3.8%	35	13.4%
Voluntary Hospitalization	1		11	0	3		7		1		4		0		3		5	19.2%	25	9.5%
Program-initiated	4		32	0	2		4		0		0		0		4		6	23.1%	40	15.3%
Client-initiated	8		76	0	0		25		6		49		0		12		14	53.8%	162	61.8%
<b>Total Discharges =</b>	45		498	0	11		136		14		134		12		156		82		924	
<b>Referral List</b>																				
Total # of persons on Referral list	5		58	0	0		0		0		0		47		412		52		470	
persons admitted from Referral list	5		44	0	0		0		0		0		10		144		15	28.8%	188	40.0%
<b>Denied Admission due to:</b>																				
No Beds Available	0		2	0	10		149		0		38		22		142		32		331	
Medical Complexity	0		4	0	0		4		0		1		0		2		0		11	
Sexual Offenses or NGRI	0		1	0	0		0		0		1		0		0		0		2	
Legal Complexity	0		0	0	0		0		0		0		0		0		0		0	
No Psychiatric Crisis	0		5	0	0		2		0		2		4		26		4		35	
Other	2		12	0	0		9		0		0		1		17		3		38	
<b>Extended Stay</b>																				
persons staying longer than 15 days	9		66	0	0		11		1		10		3		23		13		110	
persons staying longer than 21 days	2		19	0	0		2		0		1		1		8		3		30	
persons readmitted within 30 days	1		36	0	2		14		1		3		1		9		5	6.1%	62	6.7%
persons readmitted within 12 months	11		90	0	5		40		1		8		3		33		20	24.4%	171	18.5%

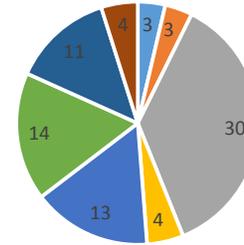
**FY17 DBHDS Region 2: Crisis Care Monthly Admits and Average Occupancy  
YOY**



## REACH Crisis Services - Adult FY 2017 - 4th Quarter

CSB	# Referrals				
	1st Q FY17	2nd Q FY17	3rd Q FY 17	4th Q FY17	Total YTD
Alexandria	2	2	4	3	11
Arlington	5	6	4	3	18
Fairfax/FC	19	19	26	30	94
Loudoun	3	3	6	4	16
Northwestern	0	11	10	13	34
Pr. William	4	10	8	14	36
Rap-Rap	0	5	4	11	20
RACSB	1	8	10	4	23
<b>Total</b>	<b>34</b>	<b>64</b>	<b>72</b>	<b>82</b>	<b>252</b>

Referrals by CSB



■ Alexandria    ■ Arlington    ■ Fairfax/FC    ■ Loudoun  
■ Northwestern    ■ Pr. William    ■ Rap-Rap    ■ RACSB

Types of Referrals 4th Q	
Crisis	24
Non-Crisis	58
Gender 4th Q	
Male	57
Female	25
Transgender	0
Age Range 4th Q	
18 - 25	44
25 - 45	23
46 - 65	14
65+	1

Referral Sources 4th Q	
CSB CM	19
DD CM	1
Emergency Serv	23
Family/Indiv	24
Private Hospital	5
TC	1
APS	1
Other REACH	2
School	1
DSS	1
Group Home	4

Presenting Problems 4th Q	
Aggression	27
Risk of losing Placement	4
Decreased functioning	1
Family Needs Assistance	5
Increased MH Symptoms	34
SIB	2
Suicidal Ideation	8
Transition	1
Other	0



Diagnosis 4th Q	
ID Only	28
DD Only	26
Both ID & DD	20
Neither	5
Unknown	3
# with Co-Occurring PD	2

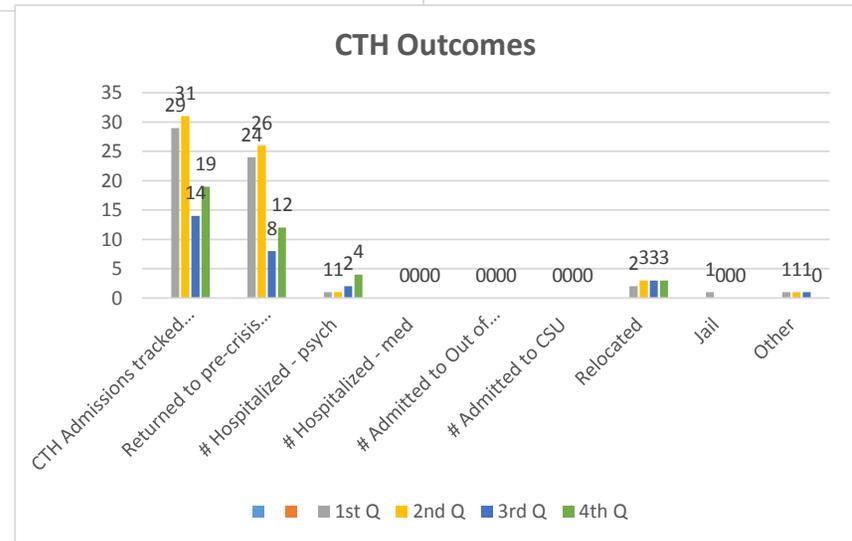
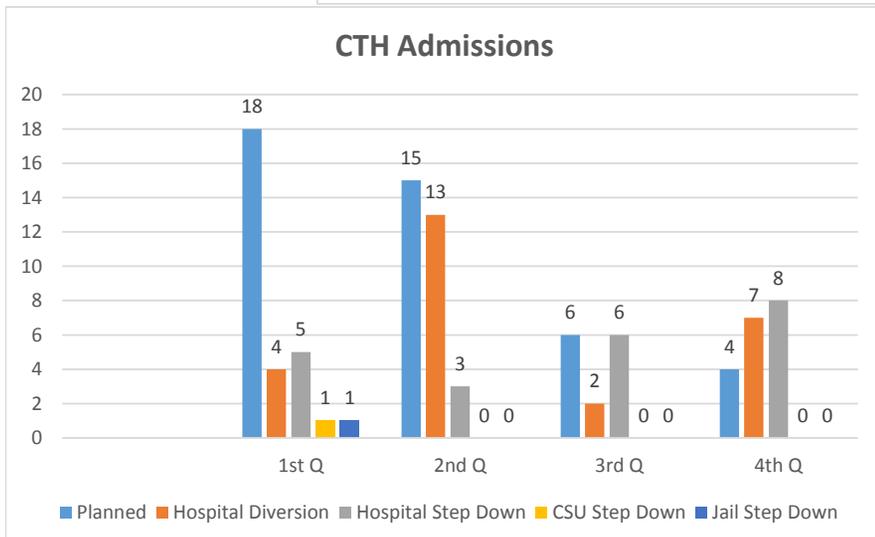
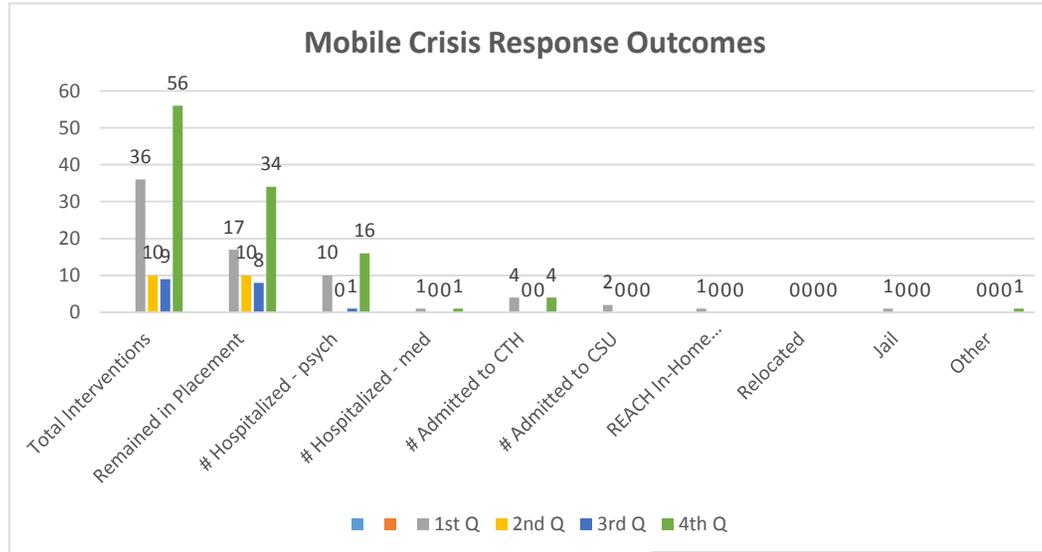
Crisis Response Calls 4th Q	Mobile Crisis Response Outcomes 4th Q	Mobile Prevention Outcomes 4th Q
# crisis	Retained Placement	Retained Placement
56	34	21
# Prevention	Psych Hospital	CTH
211	16	1
# Information	CTH	Hospital
146	4	1
	Medical Tx	
	1	
	Other	
	1	

Hospitalizations Q4 *	
<b>State Admissions</b>	
Total	20
Unduplicated	18
<b>Private Admissions</b>	
Total	15
Unduplicated	14
<b>Total Duplicated Hosp</b>	<b>34</b>

Training Target	Training 4th Q				
	Law Enforcement	CM/SC	Private Providers	Emergency Services	Other
# Trained	69	90	132	53	14

\*REACH must report on all IDD individuals hospitalized. Total for this report includes new referrals, current clients, referred & refused/ineligible

## REACH Crisis Services - Adult FY 2017 - 4th Quarter



**REACH Crisis Services - Adult**  
**FY 2017 - 4th Quarter**

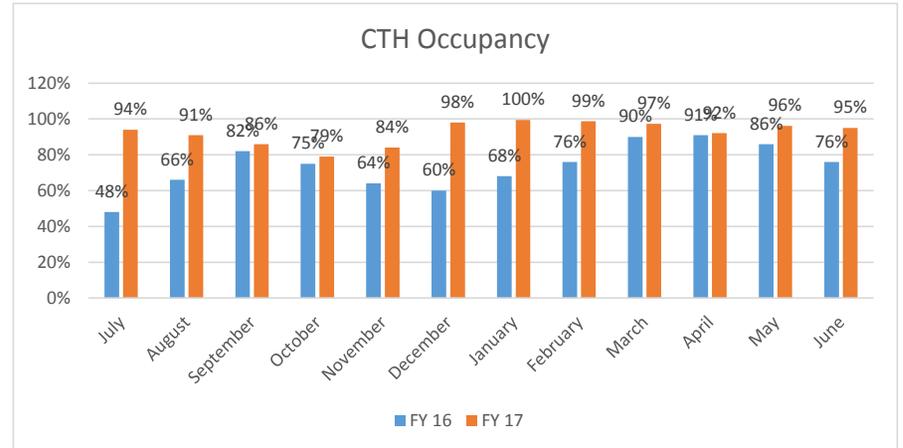
**Crisis Therapeutic Home (CTH)**

	Planned Admits		Planned - Undup.		Emerg. Admits		Emerg. Undup.		Step Down Admits		AVG LOS discharges 4th Q FY17	# individuals with LOS > 30 days
	4th Q FY 2017	FY 2017 YTD	4th Q FY 2017	FY 2017 YTD	4th Q FY 2017	FY 2017 YTD	4th Q FY 2017	FY 2017 YTD	4th Q FY 2017	FY 2017 YTD		
Alexandria	0	3	0	2	0	1	0	1	0	only 4th Quarter tracked	0	0
Arlington	0	0	0	0	0	1	0	1	0		1	0
FFC	1	20	1	16	2	12	2	12	3		55.3	2
Loudoun	0	1	0	1	0	3	0	3	1		8	0
Northwest	0	3	0	3	0	3	0	3	5		37.7	2
PWC	0	9	0	9	3	16	3	14	0		38.7	1
Rap-Rap	2	3	1	2	0	3	0	3	0		14	0
RACSB	1	3	1	3	1	2	1	2	0		22	1
Out of Region	0	0	0	0	0	0	0	0	0		0	0
<b>Total</b>	<b>4</b>	<b>42</b>	<b>3</b>	<b>36</b>	<b>6</b>	<b>41</b>	<b>6</b>	<b>39</b>	<b>9</b>			<b>6</b>

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter.  
 DOJ report reflects present in the CTH during the quarter that have been discharged.

CTH Admission Outcomes	
Retained Placement	12
Community Hospital	0
State Hospital	4
Ret. Placement w/support	3
Jail	0
Other	0

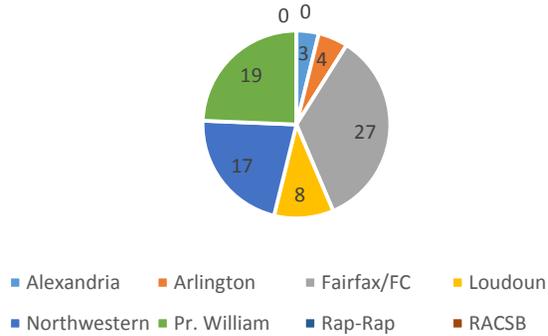


Turn- Away / Denials	
At Capacity	0
Needs higher level	0
Medical	0

## REACH Crisis Services - Children FY 2017 - 4th Quarter

CSB	# Referrals				
	1st Q FY17	2nd Q FY17	3rd Q FY 17	4th Q FY17	Total YTD
Alexandria	1	1	5	3	10
Arlington	1	0	5	4	10
Fairfax/FC	18	25	22	27	92
Loudoun	2	0	0	8	10
Northwestern	8	16	18	17	59
Pr. William	12	17	15	19	63
Rap-Rap	0	0	0	0	0
RACSB	0	0	0	0	0
<b>Total</b>	<b>42</b>	<b>59</b>	<b>65</b>	<b>78</b>	<b>244</b>

Referrals by CSB 4th Q FY17



Types of Referrals 4th Q	
Crisis	33
Non-Crisis	45

Gender 4th Q	
Male	60
Female	17
Transgender	1

Age Range	6 to 18
-----------	---------

Diagnosis 4th Q	
ID Only	14
DD Only	54
Both ID & DD	4
Neither	6

Referral Sources	
CSB CM	0
DD CM	0
Emergency Serv	36
Family/Indiv	23
Hospital	6
Other MH prov	7
Law Enforcement	1
School	5

Presenting Problems	
Aggression	39
Risk of losing Placement	1
Decreased functioning	0
Family Needs Assistance	0
Increased MH Symptoms	16
SIB	0
Suicidal Ideation	17
Transition	0
Other	3



Crisis Response Calls 4th Q	Mobile Crisis Response Outcomes 4th Q	Mobile Prevention Outcomes * 4th Q			
# crisis	78	Retained Placement	1	Retained Placement	57
# Prevention	117	Hospital	21	Alternative Residential	
# Information	18	Ret. Placement w/support	56	Hospitalization	9
		Jail	0		
		Other	0		

\* Outcomes tracked on those individuals discharged from service

Hospitalizations Q4 *	
<b>State Admissions</b>	
Total	10
Unduplicated	8
<b>Private Admissions</b>	
Total	14
Unduplicated	12
<b>Total Duplicated Hosp</b>	<b>24</b>

Training 4th Q					
Training Target	Law Enforcement	CM/SC	Private Providers	Emergency Services	Other
# Trained	7	0	75	10	3

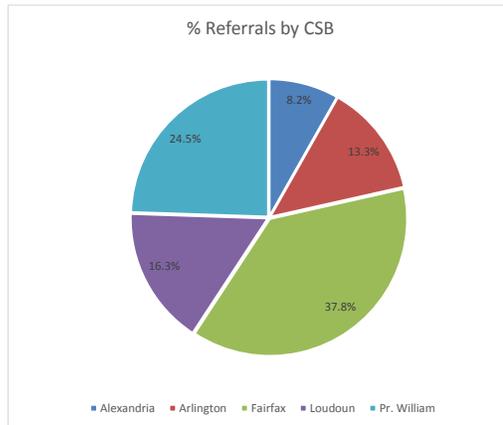
**Youth Crisis Services  
FY2017 4th Quarter**

CSB	# Referrals 4th Q FY2017	Admissions FYTD	total # active treatment in 4th Quarter **	Gender		Age Range	Language		IDD Issues ***	IDD Adms. YTD
				Male / Female			Eng / Span			
Alexandria	8	14	11	3	5	9 to 17	8	0	0	1
Arlington	13	29	13	8	5	6 to 17	12	1	0	1
Fairfax/FC	37	171	68	21	16	5 to 17	35	2	0	27
Loudoun	16	95	24	11	5	5 to 17	12	4	0	18
Pr. William	23	114	31	12	12	4 to 17	19	4	0	19
<b>Total</b>	<b>97</b>	<b>423</b>	<b>147</b>	<b>55</b>	<b>43</b>	<b>4 to 17</b>	<b>86</b>	<b>11</b>	<b>0</b>	<b>66</b>

\*\* includes children referred in 3rd Q FY 2017 who have not completed treatment in that quarter.

\*\*\* All IDD cases reported with CR2/REACH after 12/31/16

**Children's Regional Crisis Response**



**Outcomes - Individuals Discharged FY 2017 4th Quarter**

Living Status At Start of Crisis Services	Number of Children	Living Status at End of Crisis Services						Comments Other
		Family	Foster Care	Detention	Residential	Unk/NC	Other	
Family - Private Household	38	37	0	0	0	0	1	hospitalized
Foster Home/Care	0	0	0	0	0	0	0	
Juvenile Detention Center	0	0	0	0	0	0	0	
Residential Placement	0	0	0	0	0	0	0	
Unknown/Not Collected	0	0	0	0	0	0	0	
Hospital	0	0	0	0	0	0	0	

School Status At Start of Crisis Services	Number of Children	School Status at End of Crisis Services: Number of Children							
		Attending School				Not Attending			
		Regular	Alternative	Homebound	No school	Suspended	Expelled	Truant	Unk/NC/ other
Attending School									
regular	30	30	0	0	0	0	0	0	0
alternative	2	0	2	0	0	0	0	0	0
homebound	2	0	0	2	0	0	0	0	0
no school	0	0	0	0	0	0	0	0	0
Suspended from School	1	0	0	0	0	0	0	0	0
Expelled from School	1	0	1	0	0	0	0	0	0
Truant	2	0	0	0	0	0	0	2	0
Unknown/Not Collected	0	0	0	0	0	0	0	0	0

## Regional IDD Psychiatry Program

MONTH: 4th Quarter FY 2017

### Cumulative for 4th Q

CSB	Active Cases 4/1/17	New Admissions 4th Q	Discharges 4th Q	Census at end of 4th Q	YOUTH CASES **
Alexandria	2	2	1	3	0
Arlington	7	2	0	9	0
Fairfax	51	9	3	57	3
Loudoun	20	1	2	19	3
Prince William	6	4	0	10	2
<b>TOTAL</b>	<b>86</b>	<b>18</b>	<b>6</b>	<b>98</b>	<b>8</b>

\*\* Youth Cases Included in Census at end of Q

### Regional Cumulative Totals

CSB	New Admissions	Discharges	Q Ending Census
1st Quarter	8	6	69
2ns Quarter	20	5	84
3rd Quarter	26	25	85
4th Quarter	18	6	98

### Active Cases at point in time 6/30/17

CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	0	3	0	0	0
Arlington	7	2	0	0	0
Fairfax	9	25	13	6	4
Loudoun	5	12	0	1	0
Prince William	3	7	0	0	1
<b>TOTAL</b>	<b>24</b>	<b>49</b>	<b>13</b>	<b>7</b>	<b>5</b>

### Cumulative FY 2017

Case Type	Total 1st Q	Total 2nd Q	Total 3rd Q	Total 4th Q	YTD FY 2017
Psych Eval	13	15	8	13	49
Med. Mgmt	55	57	73	84	269
Psych note	62	115	156	109	442
Consultations			5	0	5
Nursing/consult note	347	392	409	468	1616

### Psychiatric Hospitalizations 4th Q

Alexandria	0
Arlington	0
Fairfax	1
Loudoun	2
Prince William	0

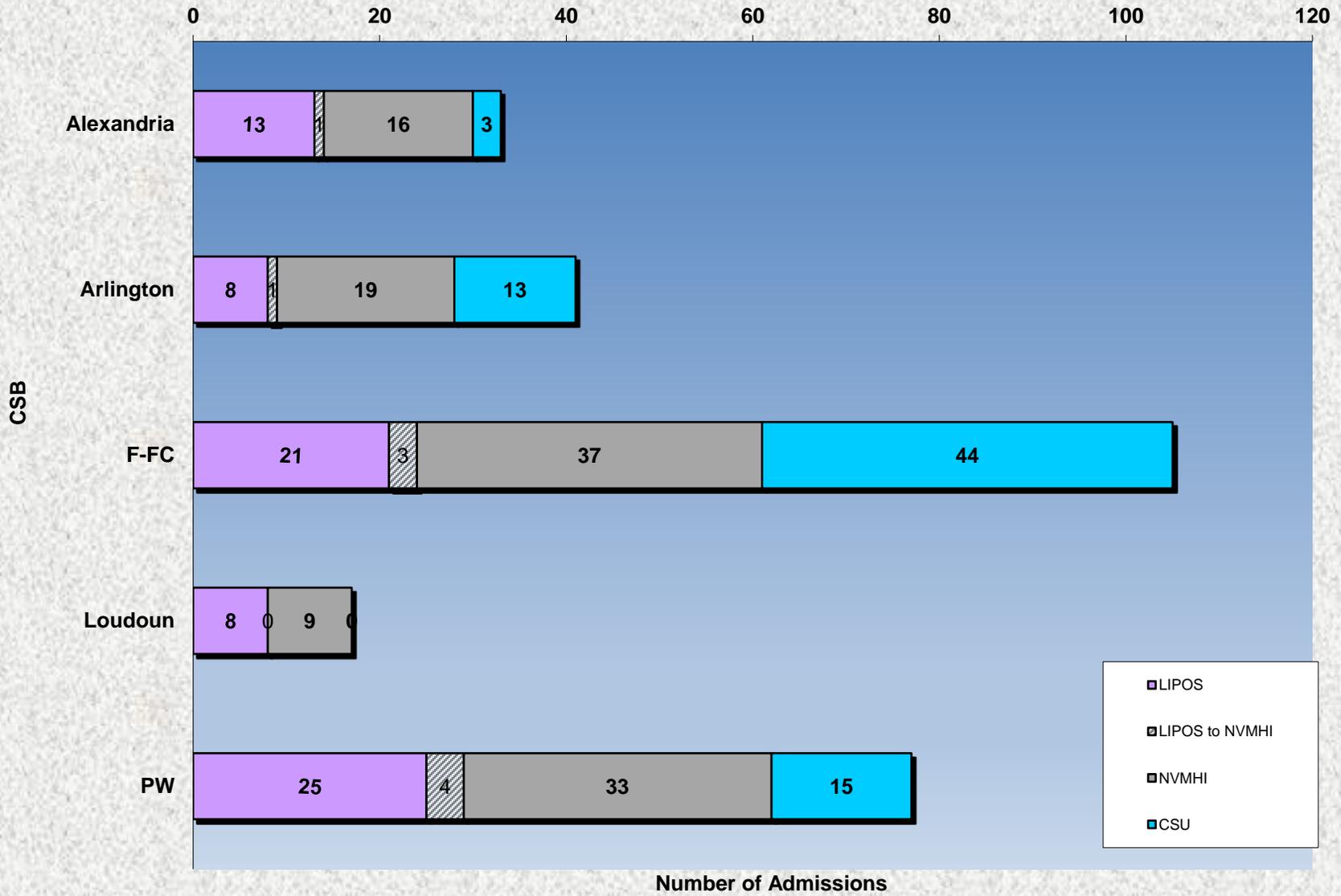
**Crisis Prevention:** Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

**Crisis Stabilization:** Traditional crisis intervention services to prevent escalation of an existing crisis.

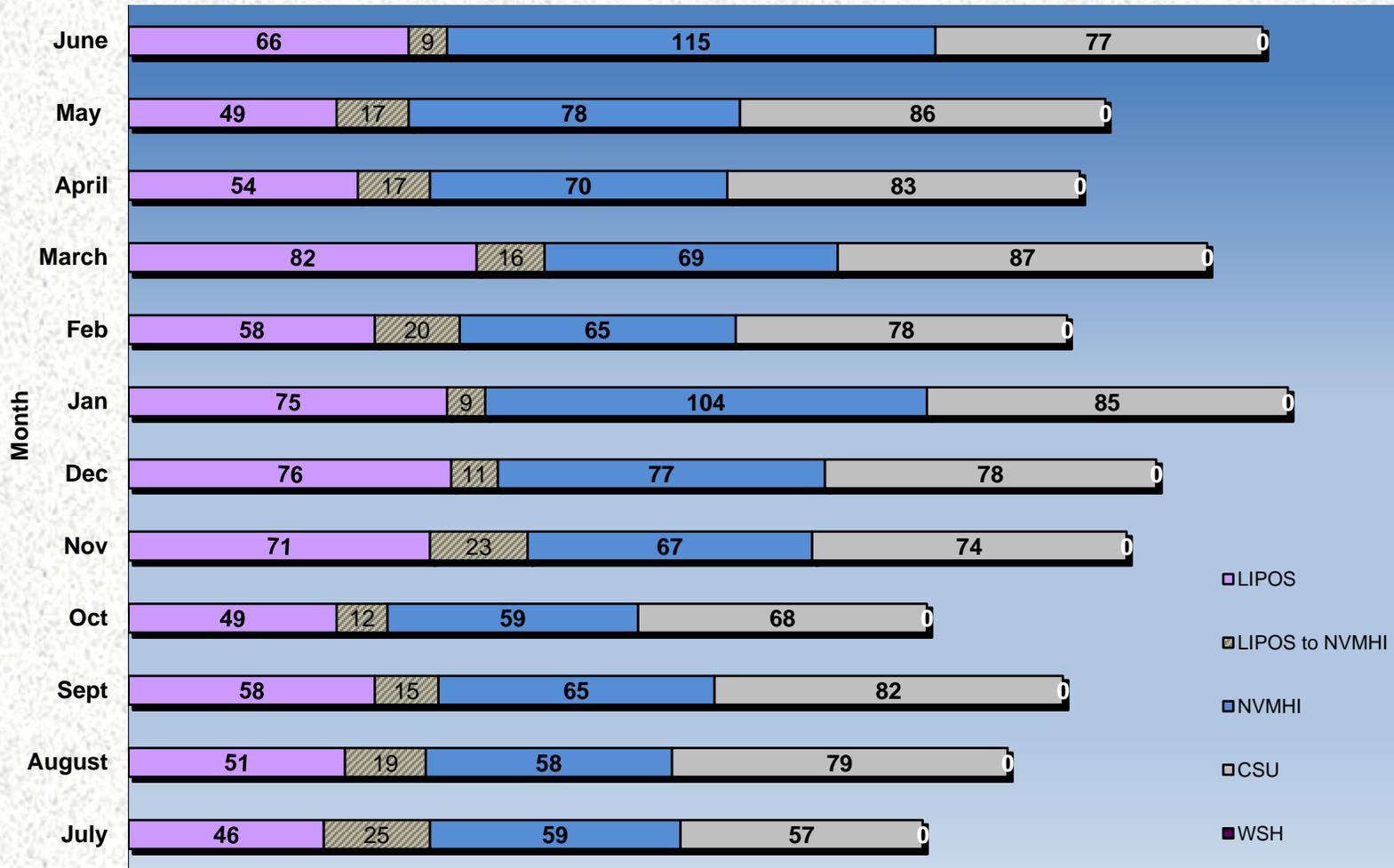
**Hospital Diversion:** Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

**Hospital:** Intervention provided to an individual who is already hospitalized

### Admissions for June 2017- FY17



### Admissions by Month - FY17



Number of Admissions