

# Fairfax-Falls Church Community Services Board

## JANUARY 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 New Year's Day	2
3	4	5	6	7 House Approps Senate Finance Committee Budget Public Hearings	8	9 FX Co. Delegation Pre-GA Public Hearing
10	11	12	13	14	15	16
17	18 Martin Luther King, Jr. Holiday	19	20 INAUGURATION DAY	21 CSB Board Member Retreat Virtual Workgroup <u>1-877-336-1829, Code 7703575#</u>	22	23
24	25	26 BOS Meeting *BAC Appointments	27 CSB Board Virtual Mtg – 5PM <u>1-866-434-5269</u> <u>Participant Code 3743216#</u>	28	29	30
31						

### **Issues for Board Review, Action, or Information:**

- ALL MEETINGS SUBJECT TO CANCELATION DUE TO COVID-19 STATUS

### **Events of Interest:**

- [CSB Board Testimony before House Appropriations-Senate Finance Committee's Budget Public Hearings \(January 7\) and Fairfax County Delegation's Pre-General Assembly Public Hearing \(January 9\)](#)
- [VACSB Virtual Legislative Conference, January 19](#)
- [Upcoming: Board of Supervisors \(BOS\) Budget Committee Meetings](#)

\*BAC; Boards, Authorities, and Commissions

# Fairfax-Falls Church Community Services Board

## FEBRUARY 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
7	8	9 BOS Meeting	10	11	12	13
14	15 President's Day	16	17 CSB Board Member Retreat Virtual Workgroup <u>1-877-336-1829, Code 7703575#</u>	18	19	20
21	22	23 BOS Meeting *BAC Appointments Public Comment	24 CSB Board Virtual Meeting – 5PM <u>1-866-434-5269</u> <u>Participant Code 3743216#</u>	25	26	27
28						

### ***Issues for Board Review, Action, or Information:***

- ALL MEETINGS SUBJECT TO CANCELTION DUE TO COVID-19 STATUS
- Preparation of Talking Points for County Advertised Budget Public Hearings (April 2021) continues.
- CSB Status Report – FY 2021 Q2 (R)
- CSB Board reviews updated FY2022 CSB Fee Schedule (I)

### ***Events of Interest:***

- Board of Supervisors (BOS) Budget Committee Meetings
- Release of FY 2022 Advertised County Budget by County Executive
- BOS Proclamation of March 2021 as DD Inclusion Month and pre-proclamation Reception – Government Center
- Possible Third Quarter Submission due to DMB (R)
- Approval of CSB Board Bylaws by BOS, 2/23/2021

\* BAC; Boards, Authorities, and Commissions

# Fairfax-Falls Church Community Services Board

## MARCH 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
7	8	9 BOS Meeting	10	11	12	13
14	15	16	17 CSB Board Member Retreat Virtual Workgroup <u>1-877-336-1829</u> <u>Participant Code 7703575#</u>	18 Fiscal Oversight Committee Virtual Meeting – 4PM <u>1-877-336-1829 Participant</u> <u>Code 8628844#</u>	19	20
21	22	23 BOS Meeting *BAC Appointments Public Comment	24 CSB Board Virtual Mtg – 5PM <u>1-866-434-5269</u> <u>Participant Code 3743216#</u>	25	26	27
28	29	30	31			

### **Issues for Board Review, Action, or Information:**

- [ALL MEETINGS SUBJECT TO CANCELTION DUE TO COVID-19 STATUS](#)
- [Identify CSB Board Members for Budget Testimony \(R\)](#)
- [CSB preparation for Budget Testimony-BOS Budget Hearings April \(R\)](#)
- [Development of CSB input for Human Services Council 2021 Budget testimony before the BOS \(R\)](#)
- [CSPC Measures, FY2021 Q2 \(R\)](#)
- [CSB Board approves updated FY2022 CSB Fee Schedule for submission to BOS \(A\)](#)

### **Events of Interest:**

- [Board of Supervisors \(BOS\) Budget Committee Meetings](#)
- [VACSB Development & Training Conference, May 2021](#)
- [FY 2022 Fairfax County Tax Rate Advertised](#)
- [2020 CSB Fee Related Documents agenda item submitted to BOS](#)

\* BAC; Boards, Authorities, and Commissions

# Fairfax-Falls Church Community Services Board

## April 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12	13 BOS Mtg 9:30 a.m. – 4:00 p.m. Budget Hearings 4:00 p.m.	14 Service Delivery Oversight Committee Virtual Mtg – 5PM (2 <sup>nd</sup> Wednesday bi-monthly) <u>1-877-402-9757, Code 1789207#</u> Budget Hearings 3:00 p.m.	15 Fiscal Oversight Committee Virtual Meeting – 4PM <u>1-877-336-1829, Code</u> <u>8628844#</u> Budget Hearings 3:00 p.m.	16	17
18	19	20	21 CSB Board Member Retreat Virtual Workgroup <u>1-877-336-1829,</u> <u>Code 7703575#</u>	22	23	24
25	26	27 BOS Meeting Budget Markup	28 CSB Board Virtual Meeting – 5PM <u>1-866-434-5269</u> <u>Participant Code 3743216#</u>	29	30	

### ***Issues for Board Review, Action, or Information:***

- ALL MEETINGS SUBJECT TO CANCELTION DUE TO COVID-19 STATUS
- Appointment of CSB Officer Nominating Committee (A)
- Initial discussion of possible Annual CSB Board Member Retreat (R)
- BOS FY 2022 Advertised Budget Public Hearings – CSB Testimony, (R)
- Updated FY2022 CSB Fee Schedule Added to May Meeting Agenda

### ***Events of Interest:***

- [Board of Supervisors \(BOS\) Markup of County FY 2022 Budget,](#)
- [VACSB Development & Training Conference, May 2021](#)
- [2021 CSB Spirit of Excellence and Honors Awards,](#)

# Fairfax-Falls Church Community Services Board

## MAY 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 BOS Meeting Budget Adoption	5	6	7	8
9	10	11 Joint Meeting CSB Board and BOS 9:30 AM	12	13	14	15
16	17	18 BOS Meeting *BAC Appointments Public Comment	19 Compliance Cmte – 4PM Executive Cmte – 4:30 PM	20 Fiscal Oversight Committee – 4PM	21	22
23	24	25	26 CSB Board Meeting – 5PM	27	28	29
30	31 Memorial Day					

### **Issues for Board Review, Action, or Information:**

- [CSB Status Report-FY 2021 Q3 \(R\)](#)
- [Review of County Legislative Proposals in preparation for the Human Services Issues Paper](#)
- [Revised Fee Policy and Related Materials Presented to BOS for approval \(effective July 1\)](#)

### **Events of Interest:**

- [VACSB Development & Training Conference, May 2021](#)
- [CSB Executive Director Evaluation due June](#)
- [Board of Supervisors \(BOS\) Adoption of County FY 2021 Budget](#)
- [Joint meeting of the CSB Bd w/the Board of Supervisors](#)

*\*Closed Session: CSB Exec Director Evaluation*

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# Fairfax-Falls Church Community Services Board

## **Issues for Board Review, Action, or Information:**

- CSB Status Report-FY 2021 Q3 (R)
- Review of County Legislative Proposals in preparation for the Human Services Issues Paper
- Revised Fee Policy and Related Materials Presented to BOS for approval (effective July 1)

*\*Closed Session: CSB Exec Director Evaluation*

## **Events of Interest:**

- VACSB Development & Training Conference, May 2021
- CSB Executive Director Evaluation due June
- Board of Supervisors (BOS) Adoption of County FY 2021 Budget
- Joint meeting of the CSB Bd w/the Board of Supervisors

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# Fairfax-Falls Church Community Services Board

## JUNE 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7	8 BOS Meeting	9 Service Delivery Oversight Committee – 5PM (2 <sup>nd</sup> Wednesday bi-monthly)	10	11	12
13	14	15	16 Compliance Cmte – 4PM Executive Cmte – 4:30 PM	17 Fiscal Oversight Committee – 4PM	18 Juneteenth	19
20	21	22 BOS Meeting *BAC Appointments Public Comment	23 CSB Board Meeting – 5PM	24	25	26
27	28	29	30			

### ***Issues for Board Review, Action, or Information:***

- [Election of CSB Board Officers \(A\)](#)
- [Committee Associate Member Nominations and Appointment \(A\)](#)
- [Community Services Performance Contract \(CSPC\) Approval to Post \(A\)](#)
- [CSPC Measures, FY2021, Q4/Annual Measures \(R\)](#)
- [CSB Board Review of Human Services Issues Paper \(R\)](#)
- [Establish Ad Hoc Board Retreat Planning Committee \(A\)](#)

### ***Events of Interest:***

- [Budget Carryover Due in July](#)
- [Board of Supervisors \(BOS\) Meetings](#)

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# Fairfax-Falls Church Community Services Board

## JULY 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 FY 2022 BEGINS	2	3
4	5 Independence Day	6	7	8	9	10
11	12	13 BOS Meeting	14 Compliance Cmte – 4PM Executive Cmte – 4:30 PM	15 Fiscal Oversight Committee – 4PM	16	17
18	19	20	21 CSB Board Meeting – 5PM	22	23	24
25	26	27 BOS Meeting *BAC Appointments Public Comment	28	29	30	31

### ***Issues for Board Review, Action, or Information:***

- Fiscal Year End CSB Report to BOS and Cities Preparation (R)
- CSB Board and Executive Committee Review and Approval of Human Services Issues Paper (A)
- Preparation for legislative advocacy begins
- Updated FY2022 CSB Fee Schedule goes into effect.

### ***Events of Interest:***

- FY 2021 Budget Carryover
- Board of Supervisors (BOS) Meetings

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# Fairfax-Falls Church Community Services Board

## AUGUST 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11 Service Delivery Oversight Committee – 5PM (2 <sup>nd</sup> Wednesday bi-monthly)	12	13	14
15	16	17	18 Compliance Cmte – 4PM Executive Cmte – 4:30 PM	19 Fiscal Oversight Committee – 4PM	20	21
22	23	24	25 CSB Board Meeting – 5PM	26	27	28
29	30	31				

### ***Issues for Board Review, Action, or Information:***

- Finalize/Approve Fiscal YE CSB Report to BOS and Cities (A)
- Schedule review for revision of annual CSB Board review of fee policy (R)
- Status Report-FY 2021 Q4 Year End

### ***Events of Interest:***

- Upcoming: VACSB Public Policy Conference, October 2021
- Upcoming: Review of FY2022 Budget

# Fairfax-Falls Church Community Services Board

## SEPTEMBER 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6 Labor Day	7	8	9	10	11
12	13	14	15 Compliance Cmte – 4PM Executive Cmte – 4:30 PM	16 Fiscal Oversight Committee – 4PM	17	18
19	20	21 BOS Meeting *BAC Appointments Public comment	22 CSB Board Meeting – 5PM	23	24	25
26	27	28	29	30		

### ***Issues for Board Review, Action, or Information:***

- [Approval of FY 2022 Budget in Concept \(A\)](#)
- [Match members w/Gen. Assy Rep, for Outreach](#)
- [Review of legislative talking points \(R\)](#)
- [Members Schedule Fall Outreach with GA Legislators \(R\)](#)
- [Board Carryover Actions \(R\)](#)
- [Annual Ad Hoc Fee Policy Cmte review-Fees and related materials \(R\)](#)
- [CSPC Measures, FY2022, Q4/Annual Measures \(R\)](#)

### ***Events of Interest:***

- [Board of Supervisors \(BOS\) Carryover Approvals](#)
- [Upcoming: VACSB Public Policy Conference, October 2021](#)
- [Annual CSB Board Member Retreat](#)

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# Fairfax-Falls Church Community Services Board

## OCTOBER 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9
		BOS Meeting				
10	11	12	13	14	15	16
			Service Delivery Oversight Committee – 5PM (2 <sup>nd</sup> Wednesday bi-monthly)	Fiscal Oversight Committee – 4PM		
17	18	19	20	21	22	23
		BOS Meeting *BAC Appointments Public Comment	Compliance Cmte – 4PM Executive Cmte – 4:30 PM			
24	25	26	27	28	28	30
			CSB Board Meeting – 5PM			
31						

### ***Issues for Board Review, Action, or Information:***

- Continued outreach with General Assembly Legislators (R)
- CSB Board Approval of Fee Schedule for Submission to BOS (A)
- Begin prep for January CSB Testimony – local Gen Assy Hearings,

### ***Events of Interest:***

- VACSB Public Policy Conference, October 2021
- Review/Prep Board of Supervisors (BOS) Legislative Priority Issues, VACSB, & Region II CSB Priorities
- Annual Wellness & Recovery Conference – TBD  
\* BAC; Boards, Authorities, and Commissions

# Fairfax-Falls Church Community Services Board

## NOVEMBER 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Election Day	3	4	5	6
7	8	9 BOS Meeting *BAC Appointments Public Comment	10 *Compliance Cmte – 4PM *Executive Cmte – 4:30 PM	11 **Veterans Day *Fiscal Oversight Committee – 4PM	12	13
14	15	16	17 * CSB Board Virtual Meeting – 5PM	18	19	20
21	22	23	24	25 Thanksgiving Holiday	26 Thanksgiving Holiday	27
28	29	30				

### ***Issues for Board Review, Action, or Information:***

- [CSB Board Meeting Schedule Approval \(A\)](#)
- [Visits with General Assembly Legislators \(R\)](#)
- [Identify CSB speakers/priorities, & prepare testimony for Jan. 2022 Hearings \(R\)](#)
- [FY 2022 CIP Budget \(I\)](#)
- [Status Report-FY 2022 Q 1](#)

### ***Events of Interest:***

- [Review and Prepare Board of Supervisors \(BOS\) Legislative Priority Issues, VACSB, & Region II CSB Priorities](#)
- [Upcoming: VACSB Legislative Conference in January 2022](#)

\* Meeting Schedule has Changed to Accommodate Holiday Schedule

\*\* Conflict in Meeting Schedule will be addressed as the meeting date nears

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# Fairfax-Falls Church Community Services Board

## DECEMBER 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1  Service Delivery Oversight Committee – 5PM <i>(2<sup>nd</sup> Wednesday bi-monthly)</i>	2	3	4
5	6	7  BOS Meeting *BAC Appointments Public Comment	8  *Compliance Cmte – 4PM Executive Cmte – 4:30 PM	9  *Fiscal Oversight Committee – 4PM	10	11
12	13	14	15  *CSB Board Meeting – 5PM	16	17	18
19	20	21	22	23  Christmas Eve (1/2 Day)	24  Christmas Day	25
26	27	28	29	30	31  <i>New Year's Day Observed</i>	1/1

### **Issues for Board Review, Action, or Information:**

- [Finalize Testimony; Jan. 2022 State Budget Hearings in \*early Jan.\* \(R\)](#)
- [Visits with General Assembly Representatives \(R\)](#)
- [FY 2022 CIP Budget \(I\)](#)
- [CSPC Measures, FY2022, Q1 \(R\)](#)

\* [Meetings moved up one week to accommodate Holiday Schedule](#)

### **Events of Interest:**

- [Upcoming: House Appropriations-Senate Finance Committee's Public Hearings on Budget \(early January\).](#)
- [Upcoming: Fairfax County Delegation's Pre-General Assembly Public Hearing \(early January\)](#)
- [Review of Governor's Proposed Budget](#)
- [Upcoming VACSB Legislative Conference in January 2022](#)
- [CSB Fee Related Documents submitted December 2020 Board of Supervisors \(BOS\) Meeting](#)

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# Fairfax-Falls Church Community Services Board

## JANUARY 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					12/31 New Year's Day	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17 Martin Luther King, Jr. Holiday	18	19 Compliance Cmte Mtg – 4PM Executive Cmte Mtg – 4:30 PM	20 Fiscal Oversight Cmte Mtg – 4PM	21	22
23	24	25	26 CSB Board Meeting – 5PM	27	28	29
30	31					

### Issues for Board Review, Action, or Information:

\*Conflict in meeting schedule will be addressed as date nears

### Events of Interest:

- [CSB Board Testimony before House Appropriations-Senate Finance Committee's Budget Public Hearings and Fairfax County Delegation's Pre-General Assembly Public Hearing](#)
- [VACSB Legislative Conference, January](#)
- [Upcoming: Board of Supervisors \(BOS\) Budget Committee Meetings](#)

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