



County of Fairfax, Virginia

AMENDMENT

April 11, 2024

AMENDMENT NO. 11

CONTRACT TITLE: Operation and Management for the Connector Bus System

CONTRACTOR

Transdev Services, Inc.
720 Butterfield Road, Suite 300
Lombard, IL 60148

SUPPLIER CODE

1000008549

CONTRACT NO.

4400009131

By mutual agreement, Contract 4400009131 is renewed for five (5) years at firm fixed prices through April 17, 2029.

BASE CONTRACT COST (Start-Up & Fiscal Years 6 through 10): \$651,222,360.00

All other terms and conditions remain the same.

ACCEPTANCE:

BY: *Laura J. Hendricks* *Mathieu Le Bourhis*
(Signature)

Laura J. Hendricks Mathieu Le Bourhis
(Printed)

CEO CFO
(Title)

04/08/2024 04/08/2024
(Date)

DocuSigned by:
Lee Ann Pender
E239B762E600465
Lee Ann Pender
Director/County Purchasing Agent

DISTRIBUTION:

- DOF - Accounts Payable/e
- DOT - Dwayne Pelfrey/e
- DOT - Jeffrey Cox/e
- DOT - Florita Wesley (Tishima)/e
- DPMM - Tamir Enkhjargal
- DPMM - ACS Team 2
- Contractor: bd@transdev.com; chad.hockman@transdev.com

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OPERATE AND MANAGE SERVICES FOR BUS SYSTEM
RFP2000002690
PRICE SCHEDULE SHEET SUMMARY

Grand Total Base Contract Cost - Fiscal Years 6 through 10 (From Cost Detail Sheet)	\$651,222,360
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	BASE CONTRACT TERM					
	Start-Up/ Transition	Fiscal Year 6 7/2024-6/2025	Fiscal Year 7 7/2025-6/2026	Fiscal Year 8 7/2026-6/2027	Fiscal Year 9 7/2027-6/2028	Fiscal Year 10 7/2028-6/2029
Term (Months)	3	12	12	12	12	12
Estimated Revenue Hours Per Year		900,000	900,000	900,000	900,000	900,000
Hourly Price (without inflation)						
Hourly Price (with inflation)		\$131.49	\$138.01	\$146.48	\$151.16	\$156.44
Price Assumptions (Inflation / CPI)			5.0%	6.1%	3.2%	3.5%
<u>Start up and Transition Cost (3 Months)</u>						
Administrative Expenses (specify)						
Other (specify) - Operator Training	\$0					
Other (specify) - Maintenance Labor	\$0					
Other (specify) - Training/Other	\$0					
Other						
Charter Services (Rate)		\$85.47	\$86.32	\$87.19	\$88.06	\$88.94

NOTES:

- **It is assumed that all Estimated Term Revenue Hours Provided are understood to be plus or minus 10% for the period.
- **All Service Hours Are Assumed and Are Not Guranteed.