

County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

Date:

APR 1 7 2019

Transdev Services, Inc. 720 Butterfield Road, Suite 300 Lombard, IL 60148

Attention:

Richard M. Alexander, Executive Vice President Business Development

Reference:

RFP2000002690; Operation and Management for the Connector Bus System

Dear Mr. Alexander:

Acceptance Agreement

Contract Number: 4400009131

This acceptance agreement signifies a contract award for the Operation and Management for the Connector Bus System. The period of the contract shall be <u>Five (5) years</u> from <u>Date of Award</u> with the option to renew for an additional ten-year period

The contract award shall be in accordance with:

- 1) This Acceptance Agreement;
- 2) The signed Memorandum of Negotiations

Please note that this is your notice to proceed. Please provide your Insurance Certificate according to Special Provisions paragraph 18 within ten (10) days after receipt of this letter. All questions in regard to this contract shall be directed to the Contract Specialist, Michael Blair at (703) 324-3215 or via e-mail at Michael.blair@fairfaxcounty.gov.

Sincerely,

Cathy A. Muse, CPPO

Director/County Purchasing Agent

12000 Government Center Parkway, Suite 427 Fairfax, VA 22035-0013

Website: www.fairfaxcounty.gov/dpsm

Phone 703-324-3201, TTY: 711, Fax: 703-324-3228



County of Fairfax, Virginia

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MEMORANDUM OF NEGOTIATIONS RFP2000002690

The County of Fairfax (hereinafter called the County) and Transdev Services, Inc. (hereinafter called the Contractor) hereby agree to the following in the execution of Contract 4400009131, The Operation and Management for the Connector Bus System. The final contract contains the following documents listed in the order of precedence:

- a. This Memorandum of Negotiations:
- b. County's Request for Proposal RFP2000002690, and all Addenda;
- c. The Contractor's Technical Proposal dated January 16, 2019;
- d. The Contractor's Best and Final Offer (BAFO) Pricing dated March 29, 2019;
- e. Any amendments subsequently issued;

In addition, the County and the Contractor hereby agree to the following:

- To add Chief Supervisor positions at each of the three Divisions.
- To add a Safety Manager at the West Ox Division.
- The Contractor confirms it has three confidential candidates for BOCC Supervisor (Erica Bannister), Sharon Duval (Human Resources Manager) and the proposed Transit Planner. In addition, the Contractor will supply resumes for the proposed candidates.
- The County and the Contractor will confirm final Operator and Supervisor staffing counts during the Transition Phase.
- The County has the right of first refusal for all staffing positions.
- The Contractor will offer employment to individuals the County has an interest in retaining.
- The Contractor's staff mentioned in the cost proposal are committed to this project with signed offer letters.
- Terry Thompson, the Contractor's proposed General Manager has personally handpicked eight five percent of the proposed management team.

Phone 703-324-3201, TTY: 711, Fax: 703-324-3228

The Maintenance Staffing Chart below is revised as follows:

Position	Original Bid	Revised	Net change	%
Maintenance Supervisors/Foremen	10	13	+3	
A Technician	28	26	-2	34%
B Technician	15	27	+12	36%
C Technician	20	23	+3	30%
Lube Technician	0	2	+2	
Tire Technician	0	2	+2	
Electronics Technician	4	5	+1	
Body Technician	2	0	-2	

Please note: The total employee count has increased from 735 to 757, an increase in 22 positions. In addition, the revised total of 76 A, B and C Technicians reflects compliance with the RFP ratio of 1 Technician per 11,000 platform hours.

- The Contractor accepted the Maintenance Staffing Requirements (attached).
- The Contractor accepted the addition of one Lube Technician and one Tire Technician.
- The Contractor acknowledged the County's mid-life rebuild program is behind and that the County may opt to not include the 2008 and 2009 buses in this program. The Contractor has absorbed any impact from this decision in their cost proposal.
- The Contractor acknowledged the proposed audit form (attached) for fleet transition and that the County will start the third-party audit on April 13, 2019.
- The Contractor removed all maintenance costs for all support vehicles from the contractor's responsibility.
- The Contractor removed all insurance costs for all support vehicles from the contractor's responsibility.
- The Contractor will sub-contract with Castle Branch to perform their background checks.
- The Contractor removed all costs associated with the Supervisory Tablets.
- The Contractor removed all costs associated with the Mystery Shopper program.
- The Contractor will provide all capital costs and installation fees for the SF64 DriveCAM cameras without expense to the County. The County will allow the Contractor to take possession of all old camera equipment for a potential trade-in rebate. The County will reimburse the Contractor, as a pass through in the current cost proposal for \$108,108 (included in the Best and Final Offer) for DriveCAM operating fees. The DriveCAM operating fee will increase, per the cost proposal for years two through five.

Memorandum of Negotiations RFP20000002690 Page 3

- The Contractor will provide 2,000 community service hours as a contribution to the Fairfax County Community.
- The County will not accept cost adjustment requests for the first five years of the contract, other than the inflationary rate.

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Ruda M. Alefal

Richard M. Alexander
Executive Vice President Business Development

April 12, 2019

Date

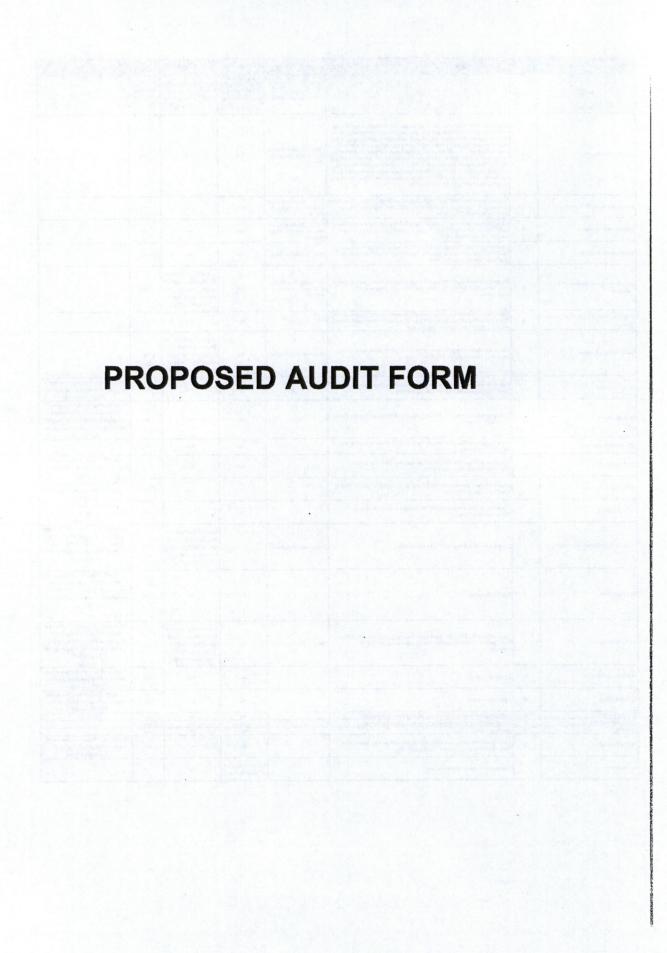
Cathy A. Muse, CPPO

Director/County Purchasing Agent

Date

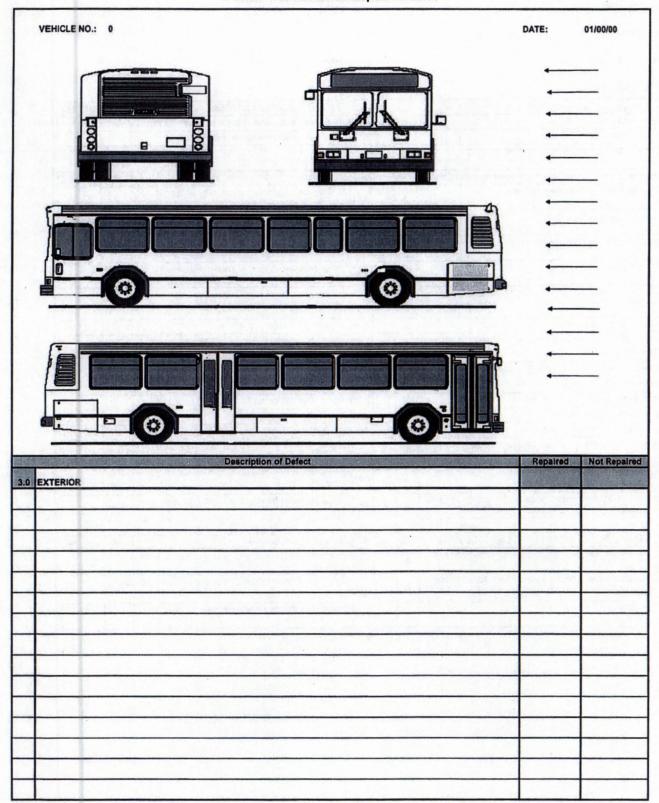
MAINTENANCE STAFFING REQUIREMENTS

				Mandatory		N. Contract	Park and the second
Position	Quentity		On-Site Availability	Commercial Driver's License (CDL)	Pre-employment Criminal Background Check	Required Position	Comments
Oinector of Maintenance	,	Through monitoring activities, ensures compliance with contract, regulations, requirements and proper fixinges with other programs, ensuring that activities are integrated four current debure yeals mit accordance with operational organizational objectives; kilnimum of 10 years experience along with an Automotive Service Excellence (Asig Certification as a Master Transit Blus Tachnician (Tasta H1-H8) or in Alternats Fuels (Test F1) in other Heavy Duty Track or Transit and Fiset Manager Certification; and be proficient in surjoin the Microsoft Office Suite. Strong knowledge of alternative fuel engines, such as Liquerfed Natural Gas (NOS), hybrid and electrical design of the surjoin of the	24/7 to site, meaning the ability to report to site at all times.	Yes	Yes	Yes	
Assistant Director of Maintenance	1	10 years experience along with Master Technician Certification in either Heavy Duty Truck or Transit, and Reet Manager Certification; and be proficient in using the Microsoft Office Suite.	24/7 to site, meaning the ability to report to site at all times.	Yes	Yes	Yes	
Maintenance Managers	1	8 years experience along with Master Technician Certification in either Heavy Duly Truck or Trensit, and Fleet Manager Certification; and be proficient in using the Microsoft Office Suite.	24/7 to site, meaning the ability to report to site at all times.	Yes	Yes	Yes	
Maintenance Supervisors		5 years experience along with 5 ASE Certifications, which two must be in Brakes and Preventative Maintenance, Fleet Manager Certification can be substituted for 3 ASE Certifications.	Position staffed at shifts	Yes	Yes	Yes	
intelligence Transit Systems (iTS) Manager	,	S years experience along with experience in relevant systems, such as Clever, Faet Focus, Feet Watch, Transit revenue collection systems and Transystems	247 to site, meaning the ability to report to site at all times	Yes	Any staff involved wit the Revenue collection system, must complete en increased level of background check	Yes	
Quality Control (QC) and Fleet Training Manager	1	5 years experience along with experience in reverent systems, such as Heavy Duty Truck or Transit maintenance, Clever, Fleet Focus, Fleet Watch, Transit revenue collection systems and Transystems		Yes	Yes	Yes	
Service Lane Supervisor		3 years experience along with knowledge of relevant systems, such as lube equipment, Vehicle washes, and Fiest Watch.	Position staffed at shifts	Yes	Any staff involved wit the Revenue collection system, must complete an increased level of background check	. Yes	
Facility Manager	1	5 years experience along with experience in relevant systems, such OSHA, Transt Maintenance equipment, Building systems.		Yes	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may waive.
QC Technician	,	Syears experience along with Mester Technician Certification in either Heavy Duly Truck or Transit.		Yes	Yes?	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B". And "C" technicians are part of the platform hour formula.
Maintenance Trainers	3	5 years experience along with Master Technician Certification in either Heavy Duty Truck or Transit.		Yes	Yes	Yes	
"A" Technicians		4 years experience along with 3 ASE Certifications, which two must be in Brakes and Preventative Maintenance.		Yes	Yes	Yes	1 Technician per 11,000 platform hours, at a minimum 20% must be "A technicians.
"B" Technicians		3 years experience along with 2 ASE Certifications, which must be in Brakes and Preventative Maintenance.		Yes	Yes	Yes	1 Technician per 11,000 platform hours, at a minimum 35% must be "8 technicians.
°C° Technicians		2 years experience along with 1 ASE Certifications, which must be in Preventative Maintenance.		Yes	Yes	Yes	1 Technician per 11,000 platform hours, no more than 45% may be "C technicians.
"C" Lube Technicians (Service Lane)		2 years experience along with 1 ASE Certification.	Position staffed all shifts	Yes	Any staff involved with the Revenue collection system, must complete an increased level of background check	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B". And "C" technicians are part of the platform hour formula.
Tire Technicians	3	2 years experience.		No	Yes	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B". And "C" technicians are part of the platform hour formula.
175 Technicians	5	3 years experience along with experience in relevant systems, such as Clever, Fleet Focus, Fleet Watch, Transit revenue collection systems and Transgaloms	Position staffed all shifts	Yes	Any staff involved with the Revenue collection system, must complete an increased level of background check	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B", And "C" technicians are part of the platform hour formula.
Warranty Coordinator	1	3 years experience.		No	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may walve.
Parts Managers	3	3 years expedence.		No	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may waive.
ITS Data Clerk Maintenance Clerks	3	2 years experience along with experience in relevant data analysis.		No No	Yes	Yes	
Parts Clerks		years experience along with experience in relevant data analysis. years experience.		No No	Yes	Yes	
Facility Technicians	3	3 years experience along with experience in relevant systems, such OSHA, Transit Maintanance equipment, Building systems.		No	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may waive.
Sus cleaners		1 years experience in vehicle cleaning.		No, ability to move buses on lot.	Yes	Yes	



VEHICLE NO.: MODEL: MANUFACTURER: New Flyer / Orion YEAR: **HUB MILEAGE: ODO MILEAGE:** DATE: 1.0 GAUGES AND CONTROLS NR 4.0 INTERIOR LICENSE PLATE # OK OK NR HOURMETER 1.01 Air System Tests X X 4.01 Bus Documentation X 1.02 Auto Fire Supp Shutdown 4.02 Condition-Walls & Ceiling X X X 1.03 Auxiliary Heater Operation 4.03 Condition-Floor Covering X X 4.04 Condition-Dash 1.04 Brake & Throttle Pedals X X 1.05 Call Police Function 4.05 Dash Fan & Operation 5.0 ADA CHECKLIST OK NR X 4.06 Dest. Sign Cover & Decals X Defrost / Heater Operation See ADA Page X 4.07 Drivers Barrier X 1.07 Destination Sign Controller X X 6.0 SAFETY 1.08 Fast Idle 4.08 Emergency Exit Hatches OK NR X X 6.01 Bloodbourne Kit 1.09 Hom X 4.09 Fare Box and Control X X 6.02 Emergency Triangles X 1.10 Low Air Warn. Alarm/Light (75 p 4.10 Fire Supp Agent Gauges X X 6.03 First Aid Kit 1.11 Panel Lights 4.11 Front Ent Door & Operation X 6.04 Seat Belt Cutter X X 1.12 Parking Brake Operation X 4.12 Grab Rails 6.05 Wheel Chocks X X X 1.13 Rear View Mirror Controls 4.13 Mirrors 6.06 5 lb ABC Ext. Gauge & Mt. X X X 1.14 Speedometer 4.14 Modesty Panels 1.15 Steering Whl Tilt/Telescope X 4.15 Operator Seat-Belt-Alarm X 7.0 HVAC 1.16 Transmission Controls X X 4.16 Passenger Seats OK NR 7.01 Ret. Air Grille & Filter Cond. X X 1.17 Turn Sig Switch Operation X 4.17 Passenger Signal Operation 7.02 Blower Motors X X X 1.18 Warning Lights and Gauges 4.18 Pass Windows/Emg. Op. X 7.03 Cooling Operation X X 1.19 WS Wiper/Wash Operation 4.19 Public Address (ADA) X 7.04 Floor Heater Operation X 4.20 Rear Exit Door & Operation X 7.05 Heater Operation 2.0 LIGHTS OK NR X 4.21 Roller Shades / Visors X 7.06 System Operation X X 2.01 Back-up Lights & Alarm 4.22 SDS Cabinet X X 2.02 Brake Lights 4.23 Stanchions X X 2.03 Fare Box Overhead Light 4.24 Step Well Treads X X 2.04 Hazard and Turn Signal Light 4.25 Storage Compartments X X 2.05 Headlights, Hi-Lo, DRL 4.26 Two-way Radio Cond/Mount X X 4.27 Vandalism/Graffiti 2.06 Interior Passenger Lights X X 4.28 Vansco Cabinet 2.07 License Plate Light X X 2.08 Marker / Clearance Lights 4.29 Wheelchair Use Seats X X 2.09 Operators Overhead 4.30 X 2.10 Rear Deck Step-up Lights X 2.11 Tail Lights 1.01 Air System Tests OK Air Governor Cut-in (85 min) psi. X X 3.0 EXTERIOR OK NR Cut-out (130 max) psi. X 3.01 Access Doors X Air system build up time 85 to 100 psi (25 sec max) sec. 3.02 Bicycle Rack & Warning X X psi. Static air pressure drop (2 psi. max) in 60 sec. X X 3.03 Body / Panel Damage Dynamic air pressure drop (3 psi. max) in 60 sec. psi. X X 3.04 Bumpers Emg brake valve activation (min 25 psi) psi. X X **Caulked Seams** Emergency brake off alarm X 3.06 Cleanliness X 3.07 Decals 1.15 Steering (Engine On) OK NR 3.08 Destination Sign Operation X X inch Record steering wheel free play X 3.09 Passenger Doors X 3.10 Glass / Windows 4.02 Bus Documentaion OK NR License Plates X State Inspection expiration date X X X 3.12 Lights Insurance card expiration date X X 3.13 Mirrors expiration date Registration X X 3.14 Paint Damage Fire Extinguisher Inspection expiration date X 3.15 Wiper Blades, Arms, Wash Fire Suppression Inspection expiration date

VEHICLE NO.: 0	Description of Defect	Date:	01/00/00 Not Repairs
.0 GAUGES AND CONTROLS	Description of Detect	кералео	NOTREPAIR
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VEHICLE NO.:

MODEL:

MANUFACTURER:

New Flyer / Orion

YEAR: 0

HUB MILEAGE: 0

Date:

01/00/00

ODO MILEAGE: 0

5.0	MOBILITY AID ACCESSIBILITY	ОК	NR	5.3	PRIORITY SEATING SIGNS	OK	NR
5.01	Ramp and Kneeling decals	X		5.31	Priority signs located at each securement location	X	
5.02	Kneeling operation	X		5.32	Priority sign at one forward facing seat	X	
5.03	Kneeling audible and visual warning devices	x					
5.04	Mobility Aid Master Switch: condition and operation	X		5.4	LIGHTING	ОК	NF
5.05	Other switch condition and operation	x		5.41	All Step well and exterior pathway lighting to be shielded if equipped	X	
5.06	Indicator lights operational	x		5.42	opened	X	
5.07	Cycle ramp and verify operation of:			5.43	Check rear interior exit lighting when door opened	x	No. of
5.08	1) Deployment and speed	x		5.45	Check exterior lighting at entrance and exit doors providing street / curb lighting when door opened	x	
5.09	Ramp audible and visual warning devices function properly	x					
5.10	3) Stow ramp and speed	X		5.5	PUBLIC ADDRESS SYSTEM	OK	NF
5.11	Inspect lines and hoses for signs of rubbing / leaks and properly secured	x		5.51	Inspect mounting of Clevor Speakeasy control box	x	
5.12	Inspect all associated panels and doors for security and attachment	x		5.52	Inspect mounting and cleanliness of PA speakers	x	
5.13	Inspect ramp surfaces for damage	X	7	5.53	Inspect mounting and function of floor switch	X	
.14	Inspect ramp hinge condition	X		5.54	Test PA system (internal & external)	X	
	Inspect ramp structure mounting	X		5.6	STOP REQUEST	OK	N
.16	Inspect overall ramp for cleanliness and lubrication	x		5.61	Inspect passenger signal bell cord, slap pad and touchtape operation	x	
5.17	Inspect ramp emergency operation	x		5.62	Check visual indicator operation (dash and passenger signage)	x	
5.18	Inspect ramp yellow safety lines and trim around ramp for damage	x		5.63	Check audible chime and annuclation operation	x	
5.2	WHEELCHAIR AND PASSENGER SECUREMENT	ОК	NR	5.7	DESTINATION SIGNS	OK	NI
5.21	Inspect wheelchair passenger belts for condition and operation	x		5.71	Check front, curb side and rear destination sign operation	x	
5,22	Inspect wheelchair securement devices for mounting and operation	x		5.72	Check front, curb side and rear destination sign lighting	x	
					Check cleanliness of destination sign glasses		

VEHICLE NO.: 0	Date:	01/00/00
Description of Defect	Repaired	Not Repaired
5.0 MOBILITY AND ACCESSIBILITY (ADA)	Section 1	
		*
5.2 WHEELCHAIR AND PASSENGER SECUREMENT		
		-
	5 - 17 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
5.3 PRIORITY SEATING SIGNS		
5.4 LIGHTING	646 () () () () ()	
5.5 PUBLIC ADDRESS SYSTEM		
E area prouter		
5.6 STOP REQUEST		
5.7 DESTINATION SIGNS		
DESTINATION SIGNS		

SAMPLES AND BRAKE RESULTS

 Vehicle No.:
 0

 Date:
 01/00/00

0 SAMPLES		The Barrier Special Committee of the Com	
1 Engine Oil		Yes	No
Transmission Flu	ıid	Yes	No
Differential Oil		Yes	No
Steering / Hydrau	ulic Fluid	Yes	No
5 Coolant		Yes	No

9.0	INTERLOCK OPERATION	OK	NR
9.01	Front and Rear Door Interlock	X	
9.02	Kneeling and Ramp Interlock Operation	X	
9.03	Front Door Below 3 MPH Interlock	X	
9.04	Rear Door Below 3 MPH Interlock	X	
9.05	Speedometer Accuracy	X	

10.0	BRAKE PER	FORMANCE TEST	TS		
	Service	min 35 feet		Emergency	min 85 feet
10.01		feet	pa - 7 (20 pt)		feet

	Description of Defect	Repaired	Not Repaired
8.0	SAMPLES		
9.0	Interlock Operation		
10.0	Brake Performance Tests		

VEHICLE NO.:	0	Date:	01/00/00

11.0	ENGINE/TRANSMISSION	OK	NR	13.0	UNDERCARRIAGE		OK	NF
11.01	AC Compressor	X		13.01	Air Dryer		X	251-4-
11.02	Air System	X		13.02	Air Leaks		X	
	Alternator and Wiring	X		13.03	Air Suspension / Sh	ocks	X	
11.04	Auxiliary Coolant Heater	X		13.04	Body / Chassis Mou	nts	X	
	Belts & Guard	X		13.05	Cleanliness		X	
11.06	Bypass Oil Filter	X	5.50	13.06	Corrosion		X	
11.07	Charge Air Cooling System	X		13.07	Differential		X	
11.08	Cleanliness	X		13.08	Driveshaft / U-Joints	& Strap	X	
11.09	Coolant Filter	X		13.09	Engine / Trans. Mou	ints	X	
11.10	Coolant Leaks	X			Front & Rear Hubs		X	
11.11	DEF Tank Cond & Level	X		13.11	Fuel Tank		X	4
11.12	Electric Fans-Cond & Cleaning	X		13.12	Heater Booster Pum	ip .	X	
11.13	Eng Air Intake System	X		13.13	Hoses and Lines		X	
1.14	Engine Door	X	-014	13.14	King Pins / Wheel B	earings	X	
1.15	Exhaust/Turbo/Muffler/Catalyst	X			Mud Flaps / Ground		X	
	Fuel Leaks	X		13.16	Plywood Flooring		X	
1.17	Hoses&Lines-Leaks, Chaffing	X		13.17	Radius and Lateral F	Rods	X	
	Engine Mounts	X		13.18	Steering Componen	ts	X	-
1.19	Eng Oil / Trans Fluid Level	X			Structural / Bulkhead		X	
1.20	Eng Oil /Trans Fluid Leaks	X		13.20	Tie Rods and Drag I	inks	X	
	Eng Oil Pan Condition	X	100	13.21	Undercoating Condit	tion	X	
1.22	Eng Performance/ Smoke	X			Wheels, Hubs and Nuts		X	
1.23	Power Steering Reservoir	X		13.23			X	
1.24	Radiator / Surge Tank	X						
1.25	Rear Run Box Gauges	X		14.0	BRAKES/AIR SYST	EM	OK	NF
1.26	Rear Run Box Switch Operation	X		14.01	Air System Leaks		X	
1.27	Starter & Cable	X		14.02	Air Lines		X	
1.28	SWAT Switch Functionality	X		14.03	Air Tanks / Dryer		X	
1.29	Trans Pan Condition	X			Brake Air Leaks		X	
1.30	Transmission-cond & mounts	X	9.87	14.05	Brake Application Va	alve	X	
1.31	Wiring	X	- 1- 1	14.06	Brake Chambers		X	
1.32		X			Front Brake Rotor /	Caliper	X	3.00
	13 The second of				Rear Brake Rotor / (X	
2.0	BATTERIES, HOLD-DOWNS AND	ОК	NR	14.09	Quick Release / Rel	ay Valves	X	
	COMPARTMENT			14.10	Wheel Seals		X	
2.01	Batteries	X	100	14.11	Front Brake Lining T	hickness		
	Trays, Cables & Connections	X			RF (min. 4/16)	/16	X	
	Battery Jump Start Connect	X			LF (min. 4/16)	/16	X	
2.04				14.12	Rear Brake Lining T			
			2 (1)	THE	RR (min. 4/16)	/16	X	
2.05								

OK-ITEMS SATISFACTORY NR-ITEMS NEED REPAIR

15.0	Tire Condition				OK	NR
	POS	PSI	Cond	Depth		300
15.01	RF			/32	X	
15.02	LF			/32	X	7.
15.03	RRO	See See		/32	X	
15.04	RRI			/32	X	
15.05	LRO			/32	X	
15.06	LRI			/32	X	

NOTE: Tire Cond.

OK OK

S Sidewall Damage

F Flat

VEHICLE NO.: 0	Date:	01/00/00
Description of Defect	, Repaired	Not Repaired
1.0 ENGINE / TRANSMISSION		
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2.0 BATTERIES, HOLD-DOWNS AND COMPARTMENTS		
3.0 UNDERCARRIAGE		
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4.0 BRAKES / AIR SYSTEM		
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5.0 TIRE CONDITION		
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