



County of Fairfax, Virginia

NOTICE OF AWARD

Date: **AUG - 8 2017**

CONTRACT TITLE: Next Generation 9-1-1 ESInet and Core Services
RFx NUMBER: RFP2000002010
CONTRACT NUMBER: **4400007825**
CONTRACT TYPE: Requirement (RQ)
NIGP CODE: 83883, 93972, 91576, 91579, 95889
CONTRACT PERIOD: Five Years from Date of Award
RENEWALS: Five (5) One-Year Options or Combination Not-to-exceed Five (5) Additional Years

CONTRACTOR:
AT&T Corp.
dba AT&T
P.O. Box 5095
Carol Stream, IL 60197-5095

SUPPLIER CODE:
1000011437

Contact: Asif Iqbal, Sales Manager – AT&T Government & Education Solutions
Telephone: (703) 474-6025
Email: ai001f@att.com

TERMS: Net 30 Days

FOB: Destination

PRICES: See Attached Summary Pricing Schedules

DPMM CONTACT: Jamie Pun, Contract Specialist II
Telephone: (703) 324-3653
Fax: (703) 324-3228
E-mail: ji.pun@fairfaxcounty.gov

ORDERING INSTRUCTIONS:

The Department of Public Safety Communications and Department Information Technology may enter into FOCUS (Fairfax County Unified Systems) a shopping cart indicating the item/service required, the quantity, the payment terms and the delivery date. The shopping cart must be annotated with the contract number. Requests exceeding the small purchase threshold (\$10k) will be routed to DPMM and a purchase order will be executed.



Jamie Pun, VCO, CPPB
Contract Specialist II

DISTRIBUTION:

Finance – Accounts Payable/e
DPSC – Steve McMurrer/e
DPSC – Brenda Edmundson/e
DPSC – Roy Oliver/e
DPSC – Bill Kang/e
DPSC – Ed Gerow/e
DPSC – Martha Cooper/e
DPSC – Eric Mills/e
DIT – James Simmons/e
DIT – Mike Newburn/e
DIT – Melanie Quinn/e
DIT – Michael Franks/e

Contract Specialist – J. Pun
ACS, Team 1 – J. Waysome-Tomlin
DPMM, Supper Diversity – George Monge/e

		AT&T
Line Item	Part A ESInet & NGCS	Costs (Years 1-10)
	City of Alexandria, VA (includes Primary and Backup)	
A1- 1	One Time Fee	\$ 4,000.00
A1- 2	Monthly Recurring Fee	\$ 20,468.13
A1- 3	Annual Recurring Fee	\$ 245,617.60
	Arlington County, VA (includes Primary and Backup)	
A1- 4	One Time Fee	\$ 4,000.00
A1- 5	Monthly Recurring Fee	\$ 30,555.20
A1- 6	Annual Recurring Fee	\$ 366,662.40
	Fairfax County, VA (includes Primary, Backup, and 3 Secondaries)	
	PLEASE NOTE: The 3 Secondary PSAPs are listed as "Remote PSAP's from the Primary Host", and therefore do not include Transport Connections or other equipment costs associated with a Host-Remote design	
A1- 7	One Time Fee	\$ 4,000.00
A1- 8	Monthly Recurring Fee	\$ 152,297.87
A1- 9	Annual Recurring Fee	\$ 1,827,574.40
	Fauquier County, VA	
A1- 10	One Time Fee	\$ 4,000.00
A1- 11	Monthly Recurring Fee	\$ 9,170.93
A1- 12	Annual Recurring Fee	\$ 110,051.20
	City of Manassas, VA	
A1- 13	One Time Fee	\$ 4,000.00
A1- 14	Monthly Recurring Fee	\$ 5,568.53
A1- 15	Annual Recurring Fee	\$ 66,822.40
	Manassas Park, VA	
A1- 16	One Time Fee	\$ 4,000.00
A1- 17	Monthly Recurring Fee	\$ 2,096.80
A1- 18	Annual Recurring Fee	\$ 25,161.60
	Metropolitan Washington Airport Authority, VA	
A1- 19	One Time Fee	\$ 4,000.00
A1- 20	Monthly Recurring Fee	\$ 16,073.07
A1- 21	Annual Recurring Fee	\$ 192,876.80
	Prince William County, VA (includes Primary and Backup)	
A1- 22	One Time Fee	\$ 4,000.00
A1- 23	Monthly Recurring Fee	\$ 60,229.47
A1- 24	Annual Recurring Fee	\$ 722,753.60
	Stafford County, VA	
A1- 25	One Time Fee	\$ 4,000.00
A1- 26	Monthly Recurring Fee	\$ 18,933.73
A1- 27	Annual Recurring Fee	\$ 227,204.80
	Part A Total Fees- Five years	\$ 18,959,624.00

Line Item	Part B ESInet & NGCS	Cost (years 1-10)
	Calvert County, MD (includes Primary and Backup)	
A1- 28	One Time Fee	\$ 4,000.00
A1- 29	Monthly Recurring Fee	\$ 12,079.33
A1- 30	Annual Recurring Fee	\$ 144,952.00
	Charles County, MD (includes Primary and Backup)	
A1- 31	One Time Fee	\$ 4,000.00
A1- 32	Monthly Recurring Fee	\$ 20,815.73
A1- 33	Annual Recurring Fee	\$ 249,788.80
	Frederick County, MD (includes Primary and Backup)	
A1- 34	One Time Fee	\$ 4,000.00
A1- 35	Monthly Recurring Fee	\$ 32,709.60
A1- 36	Annual Recurring Fee	\$ 392,515.20
	Montgomery County, MD (includes Primary, Backup, and Secondary)	
	PLEASE NOTE: The Secondary PSAP is listed as "Remote PSAP's from the Primary Host", and therefore does not include Transport Connections or other equipment costs associated with a Host-Remote design	
A1- 37	One Time Fee	\$ 4,000.00
A1- 38	Monthly Recurring Fee	\$ 138,682.13
A1- 39	Annual Recurring Fee	\$ 1,664,185.60
	Prince George's County, MD (includes Primary and Backup)	
A1- 40	One Time Fee	\$ 4,000.00
A1- 41	Monthly Recurring Fee	\$ 121,271.33
A1- 42	Annual Recurring Fee	\$ 1,455,256.00
	St. Mary's County, MD (includes Primary and Backup)	
A1- 43	One Time Fee	\$ 4,000.00
A1- 44	Monthly Recurring Fee	\$ 14,855.07
A1- 45	Annual Recurring Fee	\$ 178,260.80
	Part B Total Fees - Five Years	\$ 20,448,792.00
	Interconnection to D.C. & Loudoun County	
	PLEASE NOTE: There are no charges if ESInet connections exist with West Safety Services	
	Interconnection to D.C. One Time Fee	\$ -
	Interconnection to Loudoun County One Time Fee	\$ -
	ESInet and NGCS Grand Total Costs Part A&B - Five years	
		\$ 39,408,416.00
	<i>Optional pricing sheet shown below</i>	
	4/18/17 - Please note that all optional pricing below remains the same unless otherwise addressed in the written BAFO Narrative questions	

		AT&T	
Line Item	Optional Services Part A and B		
	Alarm Integration		
A1- 46	One Time Fee	\$	-
A1- 47	Monthly Recurring Fee	\$	-
	3rd Party NOC/SOC Access		
A1- 48	One Time Fee	\$	-
A1- 49	Monthly Recurring Fee	\$	-
	Other NG9-1-1 Applications		
	PLEASE NOTE: ECATS pricing provided on Appendix D Attachment 1		
	PLEASE NOTE: GIS pricing provided on Appendix D Attachment 2		
	Integration of Secondary Military PSAPs		
A1- 50	One Time Fee	\$	-
A1- 51	Monthly Recurring Fee	\$	6,303.31
	Bandwidth Upgrade (to accommodate 25% increase in call volume)		
	PLEASE NOTE: This is already included in the Per PSAP Monthly Recurring Fee		
	One Time Fee	Included	
	Monthly Recurring Fee	Included	
	Text to 9-1-1 MSRP Integration		
	PLEASE NOTE: This is already included in the Per PSAP Monthly Recurring Fee		
	One Time Fee	Included	
	Monthly Recurring Fee	Included	
	Non-Terrestrial Transport		
A1- 52	One Time Fee	\$	-
A1- 53	Monthly Recurring Fee	\$	-
	PSAP Security Consulting Services		
	PLEASE NOTE: See Appendix D Attachment 3. Per PSAP for OTF, additional fees on an hourly basis		
A1- 54	One Time Fee	\$	11,360.00
A1- 55	PLEASE NOTE: Per hour for additional short term assignments	\$	210.00
	PLEASE NOTE: Special Construction is an "Optional Service" for each PSAP below to achieve redundant Local Access Diversity Each PSAP to be contracted and charged separately for Special Construction to achieve Local Access Diversity. If Special Construction is not contracted and charged then exceptions may apply to respective PSAP Service Level		
	City of Alexandria, VA - POLICE - Special Construction		
A1- 56	One Time Fee	\$	90,778.00
	Alexandria PD Backup PSAP - Special Construction		
A1- 57	One Time Fee	\$	21,162.00
	Arlington County, VA - Special Construction		
A1- 58	One Time Fee	\$	471,413.00
	Arlington County ECC Back up PSAP - Special Construction		
A1- 59	One Time Fee	\$	264,438.00
	Falls Church Police Secondary - Special Construction		
A1- 60	One Time Fee	\$	35,282.00
	Fairfax County, VA - Special Construction		
A1- 61	One Time Fee	\$	89,287.00
	Pine Ridge Alternate PSAP Back Up - Special Construction		
A1- 62	One Time Fee	\$	26,209.00

	Fauquier County, VA - Special Construction	
A1- 63	One Time Fee	\$ 110,473.00
	City of Manassas, VA Secondary - Special Construction	
A1- 64	One Time Fee	\$ 87,714.29
	Manassas Park, VA Secondary - Special Construction	
A1- 65	One Time Fee	\$ 178,008.00
	Metropolitan Washington Airport Authority, VA - PLEASE NOTE Special Construction not needed for Local Access Diversity	
A1- 66	One Time Fee	\$ -
	Prince William County, VA - Special Construction	
A1- 67	One Time Fee	\$ 89,309.49
	Prince William Backup - Special Construction	
A1- 68	One Time Fee	\$ 52,448.00
	Stafford County, VA - Special Construction	
A1- 69	One Time Fee	\$ 45,816.00
	Calvert County, MD - Special Construction	
A1- 70	One Time Fee	\$ 13,450.00
	Calvert Back up - Special Construction	
A1- 71	One Time Fee	\$ 13,450.00
	Charles County, MD - Special Construction	
A1- 72	One Time Fee	\$ 13,450.00
	Charles Co Back up - Special Construction	
A1- 73	One Time Fee	\$ 50,886.00
	Frederick County, MD - Special Construction	
A1- 74	One Time Fee	\$ 45,366.00
	Frederick Backup - Special Construction	
A1- 75	One Time Fee	\$ 12,645.00
	Montgomery County, MD - Special Construction	
A1- 76	One Time Fee	\$ 12,891.00
	Montgomery Co Back up - Special Construction	
A1- 77	One Time Fee	\$ 12,891.00
	Prince George's County, MD - Special Construction	
A1- 78	One Time Fee	\$ 34,141.00
	Prince George Co Back up - Special Construction	
A1- 79	One Time Fee	\$ 25,112.00
	St. Mary's County, MD - Special Construction	
A1- 80	One Time Fee	\$ 122,464.00
	St Marys Co Back up - Special Construction	
A1- 81	One Time Fee	\$ 122,464.00
	TOTAL COST - Special Construction Costs Part A and B	\$2,041,547.78
	TOTAL COST Optional Services Part A and B plus Special Construct	\$2,059,421.09

Line Item	Other Commonwealth PSAPs (Part C) - Years 1-5 and Years 6-10		AT&T
	Part C ESInet & NGCS PSAPs		Costs
	Alleghany, VA		
A2- 1	One Time Fee	\$	4,000.00
A2- 2	Monthly Recurring Fee	\$	4,263.65
A2- 3	Annual Recurring Fee	\$	51,163.82
	Amelia, VA		
A2- 4	One Time Fee	\$	4,000.00
A2- 5	Monthly Recurring Fee	\$	4,035.64
A2- 6	Annual Recurring Fee	\$	48,427.71
	Amherst, VA		
A2- 7	One Time Fee	\$	4,000.00
A2- 8	Monthly Recurring Fee	\$	5,987.77
A2- 9	Annual Recurring Fee	\$	71,853.22
	Appomattox, VA		
A2- 10	One Time Fee	\$	4,000.00
A2- 11	Monthly Recurring Fee	\$	4,272.56
A2- 12	Annual Recurring Fee	\$	51,270.73
	Augusta, VA		
A2- 13	One Time Fee	\$	4,000.00
A2- 14	Monthly Recurring Fee	\$	10,618.63
A2- 15	Annual Recurring Fee	\$	127,423.61
	Bath, VA		
A2- 16	One Time Fee	\$	4,000.00
A2- 17	Monthly Recurring Fee	\$	3,184.01
A2- 18	Annual Recurring Fee	\$	38,208.13
	Bedford, VA		
A2- 19	One Time Fee	\$	4,000.00
A2- 20	Monthly Recurring Fee	\$	10,390.99
A2- 21	Annual Recurring Fee	\$	124,691.88
	Bland, VA		
A2- 22	One Time Fee	\$	4,000.00
A2- 23	Monthly Recurring Fee	\$	3,407.91
A2- 24	Annual Recurring Fee	\$	40,894.89

A2- 25	Botetourt, VA	One Time Fee	\$	4,000.00
A2- 26		Monthly Recurring Fee	\$	6,172.02
A2- 27		Annual Recurring Fee	\$	74,064.20
A2- 28	Bristol, VA	One Time Fee	\$	4,000.00
A2- 29		Monthly Recurring Fee	\$	4,635.62
A2- 30		Annual Recurring Fee	\$	55,627.42
A2- 31	Brunswick, VA	One Time Fee	\$	4,000.00
A2- 32		Monthly Recurring Fee	\$	4,405.51
A2- 33		Annual Recurring Fee	\$	52,866.11
A2- 34	Buchanan, VA	One Time Fee	\$	4,000.00
A2- 35		Monthly Recurring Fee	\$	5,011.71
A2- 36		Annual Recurring Fee	\$	60,140.47
A2- 37	Buckingham, VA	One Time Fee	\$	4,000.00
A2- 38		Monthly Recurring Fee	\$	4,461.31
A2- 39		Annual Recurring Fee	\$	53,535.74
A2- 40	Campbell, VA	One Time Fee	\$	4,000.00
A2- 41		Monthly Recurring Fee	\$	8,384.46
A2- 42		Annual Recurring Fee	\$	100,613.50
A2- 43	Caroline, VA	One Time Fee	\$	4,000.00
A2- 44		Monthly Recurring Fee	\$	5,796.57
A2- 45		Annual Recurring Fee	\$	69,558.84
A2- 46	Charles City, VA	One Time Fee	\$	4,000.00
A2- 47		Monthly Recurring Fee	\$	3,487.21
A2- 48		Annual Recurring Fee	\$	41,846.48
A2- 49	Charlotte, VA	One Time Fee	\$	4,000.00
A2- 50		Monthly Recurring Fee	\$	3,948.51
A2- 51		Annual Recurring Fee	\$	47,382.14

Attachment 2 - Part C PSAPs ESInet Costs

Contract 4400007825

A2- 52	Charlotteville-UVA-Albemarle, VA	One Time Fee	\$	4,000.00
A2- 53		Monthly Recurring Fee	\$	18,589.40
A2- 54		Annual Recurring Fee	\$	223,072.84
A2- 55	Chesapeake, VA	One Time Fee	\$	4,000.00
A2- 56		Monthly Recurring Fee	\$	27,949.50
A2- 57		Annual Recurring Fee	\$	335,393.97
A2- 58	Chesterfield, VA	One Time Fee	\$	4,000.00
A2- 59		Monthly Recurring Fee	\$	41,264.71
A2- 60		Annual Recurring Fee	\$	495,176.49
A2- 61	Clarke, VA	One Time Fee	\$	4,000.00
A2- 62		Monthly Recurring Fee	\$	4,193.46
A2- 63		Annual Recurring Fee	\$	50,321.49
A2- 64	Colonial Heights, VA	One Time Fee	\$	4,000.00
A2- 65		Monthly Recurring Fee	\$	4,190.57
A2- 66		Annual Recurring Fee	\$	50,286.78
A2- 67	Covington, VA	One Time Fee	\$	4,000.00
A2- 68		Monthly Recurring Fee	\$	3,334.39
A2- 69		Annual Recurring Fee	\$	40,012.62
A2- 70	Craig, VA	One Time Fee	\$	4,000.00
A2- 71		Monthly Recurring Fee	\$	3,263.21
A2- 72		Annual Recurring Fee	\$	39,158.54
A2- 73	Culpeper, VA	One Time Fee	\$	4,000.00
A2- 74		Monthly Recurring Fee	\$	8,117.00
A2- 75		Annual Recurring Fee	\$	97,403.95
A2- 76	Cumberland, VA	One Time Fee	\$	4,000.00
A2- 77		Monthly Recurring Fee	\$	3,762.50
A2- 78		Annual Recurring Fee	\$	45,150.02

A2- 79	Danville, VA	One Time Fee	\$	4,000.00
A2- 80		Monthly Recurring Fee	\$	6,888.64
A2- 81		Annual Recurring Fee	\$	82,663.73
	Dickenson, VA			
A2- 82		One Time Fee	\$	4,000.00
A2- 83		Monthly Recurring Fee	\$	4,249.75
A2- 84		Annual Recurring Fee	\$	50,997.00
	Dinwiddie, VA			
A2- 85		One Time Fee	\$	4,000.00
A2- 86		Monthly Recurring Fee	\$	5,614.67
A2- 87		Annual Recurring Fee	\$	67,376.06
	Eastern Shore, VA			
A2- 88		One Time Fee	\$	4,000.00
A2- 89		Monthly Recurring Fee	\$	7,288.34
A2- 90		Annual Recurring Fee	\$	87,460.12
	Emporia, VA			
A2- 91		One Time Fee	\$	4,000.00
A2- 92		Monthly Recurring Fee	\$	3,357.88
A2- 93		Annual Recurring Fee	\$	40,294.57
	Essex, VA			
A2- 94		One Time Fee	\$	4,000.00
A2- 95		Monthly Recurring Fee	\$	3,885.95
A2- 96		Annual Recurring Fee	\$	46,631.44
	Farmville, VA			
A2- 97		One Time Fee	\$	4,000.00
A2- 98		Monthly Recurring Fee	\$	5,156.79
A2- 99		Annual Recurring Fee	\$	61,881.52
	Floyd, VA			
A2- 100		One Time Fee	\$	4,000.00
A2- 101		Monthly Recurring Fee	\$	4,279.32
A2- 102		Annual Recurring Fee	\$	51,351.79
	Fluvanna, VA			
A2- 103		One Time Fee	\$	4,000.00
A2- 104		Monthly Recurring Fee	\$	5,562.49
A2- 105		Annual Recurring Fee	\$	66,749.89

	Franklin City, VA		
A2- 106	One Time Fee	\$	4,000.00
A2- 107	Monthly Recurring Fee	\$	3,629.16
A2- 108	Annual Recurring Fee	\$	43,549.94
	Franklin County, VA		
A2- 109	One Time Fee	\$	4,000.00
A2- 110	Monthly Recurring Fee	\$	8,832.64
A2- 111	Annual Recurring Fee	\$	105,991.74
	Frederick, VA		
A2- 112	One Time Fee	\$	4,000.00
A2- 113	Monthly Recurring Fee	\$	12,237.61
A2- 114	Annual Recurring Fee	\$	146,851.28
	Fredericksburg, VA		
A2- 115	One Time Fee	\$	4,000.00
A2- 116	Monthly Recurring Fee	\$	5,436.27
A2- 117	Annual Recurring Fee	\$	65,235.26
	Giles, VA		
A2- 118	One Time Fee	\$	4,000.00
A2- 119	Monthly Recurring Fee	\$	4,467.19
A2- 120	Annual Recurring Fee	\$	53,606.23
	Gloucester, VA		
A2- 121	One Time Fee	\$	4,000.00
A2- 122	Monthly Recurring Fee	\$	6,712.30
A2- 123	Annual Recurring Fee	\$	80,547.60
	Goochland, VA		
A2- 124	One Time Fee	\$	4,000.00
A2- 125	Monthly Recurring Fee	\$	5,080.73
A2- 126	Annual Recurring Fee	\$	60,968.70
	Greene, VA		
A2- 127	One Time Fee	\$	4,000.00
A2- 128	Monthly Recurring Fee	\$	4,719.38
A2- 129	Annual Recurring Fee	\$	56,632.52
	Greensville, VA		
A2- 130	One Time Fee	\$	4,000.00
A2- 131	Monthly Recurring Fee	\$	3,943.62
A2- 132	Annual Recurring Fee	\$	47,323.40

A2- 133	Halifax, VA	One Time Fee	\$	4,000.00
A2- 134		Monthly Recurring Fee	\$	6,224.39
A2- 135		Annual Recurring Fee	\$	74,692.72
A2- 136	Hampton, VA	One Time Fee	\$	4,000.00
A2- 137		Monthly Recurring Fee	\$	16,260.63
A2- 138		Annual Recurring Fee	\$	195,127.55
A2- 139	Hanover, VA	One Time Fee	\$	4,000.00
A2- 140		Monthly Recurring Fee	\$	14,287.93
A2- 141		Annual Recurring Fee	\$	171,455.12
A2- 142	Harrisonburg-Rockingham, VA	One Time Fee	\$	4,000.00
A2- 143		Monthly Recurring Fee	\$	16,481.87
A2- 144		Annual Recurring Fee	\$	197,782.39
A2- 145	Henrico, VA	One Time Fee	\$	4,000.00
A2- 146		Monthly Recurring Fee	\$	37,631.40
A2- 147		Annual Recurring Fee	\$	451,576.78
A2- 148	Highland, VA	One Time Fee	\$	4,000.00
A2- 149		Monthly Recurring Fee	\$	2,945.92
A2- 150		Annual Recurring Fee	\$	35,351.01
A2- 151	Hopewell, VA	One Time Fee	\$	4,000.00
A2- 152		Monthly Recurring Fee	\$	5,225.83
A2- 153		Annual Recurring Fee	\$	62,709.97
A2- 154	Isle of Wight, VA	One Time Fee	\$	4,000.00
A2- 155		Monthly Recurring Fee	\$	6,523.77
A2- 156		Annual Recurring Fee	\$	78,285.25
A2- 157	James City, VA	One Time Fee	\$	4,000.00
A2- 158		Monthly Recurring Fee	\$	11,155.81
A2- 159		Annual Recurring Fee	\$	133,869.74

A2- 160	King and Queen, VA	One Time Fee	\$	4,000.00
A2- 161		Monthly Recurring Fee	\$	3,429.25
A2- 162		Annual Recurring Fee	\$	41,151.00
A2- 163	King George, VA	One Time Fee	\$	4,000.00
A2- 164		Monthly Recurring Fee	\$	5,481.50
A2- 165		Annual Recurring Fee	\$	65,778.01
A2- 166	King William, VA	One Time Fee	\$	4,000.00
A2- 167		Monthly Recurring Fee	\$	4,416.96
A2- 168		Annual Recurring Fee	\$	53,003.56
A2- 169	Lancaster, VA	One Time Fee	\$	4,000.00
A2- 170		Monthly Recurring Fee	\$	3,871.46
A2- 171		Annual Recurring Fee	\$	46,457.57
A2- 172	Lee, VA	One Time Fee	\$	4,000.00
A2- 173		Monthly Recurring Fee	\$	5,176.18
A2- 174		Annual Recurring Fee	\$	62,114.13
A2- 175	Louisa, VA	One Time Fee	\$	4,000.00
A2- 176		Monthly Recurring Fee	\$	6,353.82
A2- 177		Annual Recurring Fee	\$	76,245.80
A2- 178	Lunenburg, VA	One Time Fee	\$	4,000.00
A2- 179		Monthly Recurring Fee	\$	3,990.61
A2- 180		Annual Recurring Fee	\$	47,887.30
A2- 181	Lynchburg, VA	One Time Fee	\$	4,000.00
A2- 182		Monthly Recurring Fee	\$	10,576.93
A2- 183		Annual Recurring Fee	\$	126,923.15
A2- 184	Madison, VA	One Time Fee	\$	4,000.00
A2- 185		Monthly Recurring Fee	\$	4,198.91
A2- 186		Annual Recurring Fee	\$	50,386.96

A2- 187	Martinsville-Henry, VA			
	One Time Fee	\$		4,000.00
A2- 188	Monthly Recurring Fee	\$		9,496.65
A2- 189	Annual Recurring Fee	\$		113,959.77
	Mathews, VA			
A2- 190	One Time Fee	\$		4,000.00
A2- 191	Monthly Recurring Fee	\$		3,631.41
A2- 192	Annual Recurring Fee	\$		43,576.96
	Mecklenburg, VA			
A2- 193	One Time Fee	\$		4,000.00
A2- 194	Monthly Recurring Fee	\$		5,941.17
A2- 195	Annual Recurring Fee	\$		71,294.02
	Middlesex, VA			
A2- 196	One Time Fee	\$		4,000.00
A2- 197	Monthly Recurring Fee	\$		3,866.37
A2- 198	Annual Recurring Fee	\$		46,396.48
	Nelson, VA			
A2- 199	One Time Fee	\$		4,000.00
A2- 200	Monthly Recurring Fee	\$		4,277.79
A2- 201	Annual Recurring Fee	\$		51,333.53
	New Kent, VA			
A2- 202	One Time Fee	\$		4,000.00
A2- 203	Monthly Recurring Fee	\$		4,781.44
A2- 204	Annual Recurring Fee	\$		57,377.34
	New River Valley, VA			
A2- 205	One Time Fee	\$		4,000.00
A2- 206	Monthly Recurring Fee	\$		13,213.59
A2- 207	Annual Recurring Fee	\$		158,563.08
	Newport News, VA			
A2- 208	One Time Fee	\$		4,000.00
A2- 209	Monthly Recurring Fee	\$		21,231.89
A2- 210	Annual Recurring Fee	\$		254,782.72
	Norfolk, VA			
A2- 211	One Time Fee	\$		4,000.00
A2- 212	Monthly Recurring Fee	\$		27,784.54
A2- 213	Annual Recurring Fee	\$		333,414.43

Northumberland, VA		
A2- 214	One Time Fee	\$ 4,000.00
A2- 215	Monthly Recurring Fee	\$ 4,037.45
A2- 216	Annual Recurring Fee	\$ 48,449.39
Norton, VA		
A2- 217	One Time Fee	\$ 4,000.00
A2- 218	Monthly Recurring Fee	\$ 3,316.68
A2- 219	Annual Recurring Fee	\$ 39,800.19
Nottoway, VA		
A2- 220	One Time Fee	\$ 4,000.00
A2- 221	Monthly Recurring Fee	\$ 4,292.34
A2- 222	Annual Recurring Fee	\$ 51,508.04
Orange, VA		
A2- 223	One Time Fee	\$ 4,000.00
A2- 224	Monthly Recurring Fee	\$ 6,408.25
A2- 225	Annual Recurring Fee	\$ 76,898.99
Page, VA		
A2- 226	One Time Fee	\$ 4,000.00
A2- 227	Monthly Recurring Fee	\$ 5,169.52
A2- 228	Annual Recurring Fee	\$ 62,034.25
Patrick, VA		
A2- 229	One Time Fee	\$ 4,000.00
A2- 230	Monthly Recurring Fee	\$ 4,532.49
A2- 231	Annual Recurring Fee	\$ 54,389.82
Petersburg, VA		
A2- 232	One Time Fee	\$ 4,000.00
A2- 233	Monthly Recurring Fee	\$ 6,028.76
A2- 234	Annual Recurring Fee	\$ 72,345.15
Pittsylvania, VA		
A2- 235	One Time Fee	\$ 4,000.00
A2- 236	Monthly Recurring Fee	\$ 9,146.63
A2- 237	Annual Recurring Fee	\$ 109,759.53
Portsmouth, VA		
A2- 238	One Time Fee	\$ 4,000.00
A2- 239	Monthly Recurring Fee	\$ 12,171.08
A2- 240	Annual Recurring Fee	\$ 146,052.95

A2- 241	Powhatan, VA	One Time Fee	\$	4,000.00
A2- 242		Monthly Recurring Fee	\$	5,857.17
A2- 243		Annual Recurring Fee	\$	70,286.04
A2- 244	Prince George, VA	One Time Fee	\$	4,000.00
A2- 245		Monthly Recurring Fee	\$	6,523.35
A2- 246		Annual Recurring Fee	\$	78,280.23
A2- 247	Pulaski, VA	One Time Fee	\$	4,000.00
A2- 248		Monthly Recurring Fee	\$	6,396.03
A2- 249		Annual Recurring Fee	\$	76,752.35
A2- 250	Radford, VA	One Time Fee	\$	4,000.00
A2- 251		Monthly Recurring Fee	\$	4,425.19
A2- 252		Annual Recurring Fee	\$	53,102.24
A2- 253	Rappahannock, VA	One Time Fee	\$	4,000.00
A2- 254		Monthly Recurring Fee	\$	3,471.35
A2- 255		Annual Recurring Fee	\$	41,656.17
A2- 256	Richmond City, VA	One Time Fee	\$	4,000.00
A2- 257		Monthly Recurring Fee	\$	23,334.59
A2- 258		Annual Recurring Fee	\$	280,015.08
A2- 259	Richmond County, VA	One Time Fee	\$	4,000.00
A2- 260		Monthly Recurring Fee	\$	3,779.80
A2- 261		Annual Recurring Fee	\$	45,357.64
A2- 262	Roanoke City, VA	One Time Fee	\$	4,000.00
A2- 263		Monthly Recurring Fee	\$	12,625.60
A2- 264		Annual Recurring Fee	\$	151,507.23
A2- 265	Roanoke County, VA	One Time Fee	\$	4,000.00
A2- 266		Monthly Recurring Fee	\$	12,435.02
A2- 267		Annual Recurring Fee	\$	149,220.21

Rockbridge, VA		
A2- 268	One Time Fee	\$ 4,000.00
A2- 269	Monthly Recurring Fee	\$ 6,486.32
A2- 270	Annual Recurring Fee	\$ 77,835.84
Russell, VA		
A2- 271	One Time Fee	\$ 4,000.00
A2- 272	Monthly Recurring Fee	\$ 5,566.60
A2- 273	Annual Recurring Fee	\$ 66,799.23
Salem, VA		
A2- 274	One Time Fee	\$ 4,000.00
A2- 275	Monthly Recurring Fee	\$ 5,257.04
A2- 276	Annual Recurring Fee	\$ 63,084.52
Scott, VA		
A2- 277	One Time Fee	\$ 4,000.00
A2- 278	Monthly Recurring Fee	\$ 4,972.74
A2- 279	Annual Recurring Fee	\$ 59,672.90
Shenandoah, VA		
A2- 280	One Time Fee	\$ 4,000.00
A2- 281	Monthly Recurring Fee	\$ 6,776.45
A2- 282	Annual Recurring Fee	\$ 81,317.41
Smyth, VA		
A2- 283	One Time Fee	\$ 4,000.00
A2- 284	Monthly Recurring Fee	\$ 5,884.88
A2- 285	Annual Recurring Fee	\$ 70,618.51
Southampton, VA		
A2- 286	One Time Fee	\$ 4,000.00
A2- 287	Monthly Recurring Fee	\$ 4,551.67
A2- 288	Annual Recurring Fee	\$ 54,620.08
Spotsylvania, VA		
A2- 289	One Time Fee	\$ 4,000.00
A2- 290	Monthly Recurring Fee	\$ 19,074.89
A2- 291	Annual Recurring Fee	\$ 228,898.67
Staunton, VA		
A2- 292	One Time Fee	\$ 4,000.00
A2- 293	Monthly Recurring Fee	\$ 1,621.58
A2- 294	Annual Recurring Fee	\$ 19,458.96

A2- 295	Suffolk, VA	One Time Fee	\$	4,000.00
A2- 296		Monthly Recurring Fee	\$	12,531.97
A2- 297		Annual Recurring Fee	\$	150,383.58
A2- 298	Surry, VA	One Time Fee	\$	4,000.00
A2- 299		Monthly Recurring Fee	\$	3,552.77
A2- 300		Annual Recurring Fee	\$	42,633.28
A2- 301	Sussex, VA	One Time Fee	\$	4,000.00
A2- 302		Monthly Recurring Fee	\$	3,909.16
A2- 303		Annual Recurring Fee	\$	46,909.87
A2- 304	Tazewell, VA	One Time Fee	\$	4,000.00
A2- 305		Monthly Recurring Fee	\$	7,157.38
A2- 306		Annual Recurring Fee	\$	85,888.56
A2- 305	Twin County, VA	One Time Fee	\$	4,000.00
A2- 306		Monthly Recurring Fee	\$	7,926.87
A2- 307		Annual Recurring Fee	\$	95,122.49
A2- 308	Virginia Beach, VA	One Time Fee	\$	4,000.00
A2- 309		Monthly Recurring Fee	\$	46,266.24
A2- 310		Annual Recurring Fee	\$	555,194.89
A2- 311	Warren, VA	One Time Fee	\$	4,000.00
A2- 312		Monthly Recurring Fee	\$	6,820.21
A2- 313		Annual Recurring Fee	\$	81,842.55
A2- 314	Washington, VA	One Time Fee	\$	4,000.00
A2- 315		Monthly Recurring Fee	\$	8,306.73
A2- 316		Annual Recurring Fee	\$	99,680.71
A2- 317	Waynesboro, VA	One Time Fee	\$	4,000.00
A2- 318		Monthly Recurring Fee	\$	2,722.51
A2- 319		Annual Recurring Fee	\$	32,670.12

Westmoreland, VA		
A2- 320	One Time Fee	\$ 4,000.00
A2- 321	Monthly Recurring Fee	\$ 4,518.39
A2- 322	Annual Recurring Fee	\$ 54,220.65
Winchester, VA		
A2- 323	One Time Fee	\$ 4,000.00
A2- 324	Monthly Recurring Fee	\$ 5,460.48
A2- 325	Annual Recurring Fee	\$ 65,525.75
Wise, VA		
A2- 326	One Time Fee	\$ 4,000.00
A2- 327	Monthly Recurring Fee	\$ 6,720.84
A2- 328	Annual Recurring Fee	\$ 80,650.13
Wythe, VA		
A2- 329	One Time Fee	\$ 4,000.00
A2- 330	Monthly Recurring Fee	\$ 5,662.45
A2- 331	Annual Recurring Fee	\$ 67,949.36
York-Poquoson-Williamsburg, VA		
A2- 332	One Time Fee	\$ 4,000.00
A2- 333	Monthly Recurring Fee	\$ 13,157.88
A2- 334	Annual Recurring Fee	\$ 157,894.62
Part C One Time Fees		\$ 448,000.00
Part C Monthly Recurring Total Fees for Five Years (Yrs 1-5)		\$ 53,747,214.81
Part C Monthly Recurring Total Fees for Five Years (Yrs 6-10)		\$ 53,747,214.81
Part C Monthly Recurring Fees (Annual Amount)		\$ 10,749,442.96
Part C Total - One Time and Recurring Fees (Yrs 1-5)		\$ 54,195,214.81

Line Item	Part C Optional Special Construction Costs	
	PLEASE NOTE: Special Construction is an "Optional Service" for each Part C PSAP and has not been estimated yet to achieve redundant Local Access Diversity. Each PSAP to be contracted and charged separately for Special Construction to achieve Local Access Diversity. If Special Construction is not contracted and charged then exceptions may apply to respective PSAP Service Level Agreements	
	Part C PSAPs	Cost
	Alleghany, VA	
A2- 335	Special Construction Costs	To Be Determined (TBD)
	Amelia, VA	
A2- 336	Special Construction Costs	TBD
	Amherst, VA	
A2- 337	Special Construction Costs	TBD
	Appomattox, VA	
A2- 338	Special Construction Costs	TBD
	Augusta, VA	
A2- 339	Special Construction Costs	TBD
	Bath, VA	
A2- 340	Special Construction Costs	TBD
	Bedford, VA	
A2- 341	Special Construction Costs	TBD
	Bland, VA	
A2- 342	Special Construction Costs	TBD
	Botetourt, VA	
A2- 343	Special Construction Costs	TBD
	Bristol, VA	
A2- 344	Special Construction Costs	TBD
	Brunswick, VA	
A2- 345	Special Construction Costs	TBD
	Buchanan, VA	
A2- 346	Special Construction Costs	TBD
	Buckingham, VA	
A2- 347	Special Construction Costs	TBD
	Campbell, VA	
A2- 348	Special Construction Costs	TBD
	Caroline, VA	
A2- 349	Special Construction Costs	TBD

A2- 350	Charles City, VA	Special Construction Costs	TBD
A2- 351	Charlotte, VA	Special Construction Costs	TBD
A2- 352	Charlottesville-UVA-Albemarle, VA	Special Construction Costs	TBD
A2- 353	Chesapeake, VA	Special Construction Costs	TBD
A2- 354	Chesterfield, VA	Special Construction Costs	TBD
A2- 355	Clarke, VA	Special Construction Costs	TBD
A2- 356	Colonial Heights, VA	Special Construction Costs	TBD
A2- 357	Covington, VA	Special Construction Costs	TBD
A2- 358	Craig, VA	Special Construction Costs	TBD
A2- 359	Culpeper, VA	Special Construction Costs	TBD
A2- 360	Cumberland, VA	Special Construction Costs	TBD
A2- 361	Danville, VA	Special Construction Costs	TBD
A2- 362	Dickenson, VA	Special Construction Costs	TBD
A2- 363	Dinwiddie, VA	Special Construction Costs	TBD
A2- 364	Eastern Shore, VA	Special Construction Costs	TBD
A2- 365	Emporia, VA	Special Construction Costs	TBD
A2- 366	Essex, VA	Special Construction Costs	TBD
A2- 367	Farmville, VA	Special Construction Costs	TBD

A2- 368	Floyd, VA	Special Construction Costs	TBD
A2- 369	Fluvanna, VA	Special Construction Costs	TBD
A2- 370	Franklin City, VA	Special Construction Costs	TBD
A2- 371	Franklin County, VA	Special Construction Costs	TBD
A2- 372	Frederick, VA	Special Construction Costs	TBD
A2- 373	Fredericksburg, VA	Special Construction Costs	TBD
A2- 374	Giles, VA	Special Construction Costs	TBD
A2- 375	Gloucester, VA	Special Construction Costs	TBD
A2- 376	Goochland, VA	Special Construction Costs	TBD
A2- 377	Greene, VA	Special Construction Costs	TBD
A2- 378	Greensville, VA	Special Construction Costs	TBD
A2- 379	Halifax, VA	Special Construction Costs	TBD
A2- 380	Hampton, VA	Special Construction Costs	TBD
A2- 381	Hanover, VA	Special Construction Costs	TBD
A2- 382	Harrisonburg-Rockingham, VA	Special Construction Costs	TBD
A2- 383	Henrico, VA	Special Construction Costs	TBD
A2- 384	Highland, VA	Special Construction Costs	TBD
A2- 385	Hopewell, VA	Special Construction Costs	TBD

A2- 386	Isle of Wight, VA Special Construction Costs		TBD
A2- 387	James City, VA Special Construction Costs		TBD
A2- 388	King and Queen, VA Special Construction Costs		TBD
A2- 389	King George, VA Special Construction Costs		TBD
A2- 390	King William, VA Special Construction Costs		TBD
A2- 391	Lancaster, VA Special Construction Costs		TBD
A2- 392	Lee, VA Special Construction Costs		TBD
A2- 393	Louisa, VA Special Construction Costs		TBD
A2- 394	Lunenburg, VA Special Construction Costs		TBD
A2- 395	Lynchburg, VA Special Construction Costs		TBD
A2- 396	Madison, VA Special Construction Costs		TBD
A2- 397	Martinsville-Henry, VA Special Construction Costs		TBD
A2- 398	Mathews, VA Special Construction Costs		TBD
A2- 399	Mecklenburg, VA Special Construction Costs		TBD
A2- 400	Middlesex, VA Special Construction Costs		TBD
A2- 401	Nelson, VA Special Construction Costs		TBD
A2- 402	New Kent, VA Special Construction Costs		TBD
A2- 403	New River Valley, VA Special Construction Costs		TBD

A2- 404	Newport News, VA		
	Special Construction Costs		TBD
A2- 405	Norfolk, VA		
	Special Construction Costs		TBD
A2- 406	Northumberland, VA		
	Special Construction Costs		TBD
A2- 407	Norton, VA		
	Special Construction Costs		TBD
A2- 408	Nottoway, VA		
	Special Construction Costs		TBD
A2- 409	Orange, VA		
	Special Construction Costs		TBD
A2- 410	Page, VA		
	Special Construction Costs		TBD
A2- 411	Patrick, VA		
	Special Construction Costs		TBD
A2- 412	Petersburg, VA		
	Special Construction Costs		TBD
A2- 413	Pittsylvania, VA		
	Special Construction Costs		TBD
A2- 414	Portsmouth, VA		
	Special Construction Costs		TBD
A2- 415	Powhatan, VA		
	Special Construction Costs		TBD
A2- 416	Prince George, VA		
	Special Construction Costs		TBD
A2- 417	Pulaski, VA		
	Special Construction Costs		TBD
A2- 418	Radford, VA		
	Special Construction Costs		TBD
A2- 419	Rappahannock, VA		
	Special Construction Costs		TBD
A2- 420	Richmond City, VA		
	Special Construction Costs		TBD
A2- 421	Richmond County, VA		
	Special Construction Costs		TBD

A2- 422	Roanoke City, VA	Special Construction Costs	TBD
A2- 423	Roanoke County, VA	Special Construction Costs	TBD
A2- 424	Rockbridge, VA	Special Construction Costs	TBD
A2- 425	Russell, VA	Special Construction Costs	TBD
A2- 426	Salem, VA	Special Construction Costs	TBD
A2- 427	Scott, VA	Special Construction Costs	TBD
A2- 428	Shenandoah, VA	Special Construction Costs	TBD
A2- 429	Smyth, VA	Special Construction Costs	TBD
A2- 430	Southampton, VA	Special Construction Costs	TBD
A2- 431	Spotsylvania, VA	Special Construction Costs	TBD
A2- 432	Staunton, VA	Special Construction Costs	TBD
A2- 433	Suffolk, VA	Special Construction Costs	TBD
A2- 434	Surry, VA	Special Construction Costs	TBD
A2- 435	Sussex, VA	Special Construction Costs	TBD
A2- 436	Tazewell, VA	Special Construction Costs	TBD
A2- 437	Twin County, VA	Special Construction Costs	TBD
A2- 438	Virginia Beach, VA	Special Construction Costs	TBD
A2- 439	Warren, VA	Special Construction Costs	TBD

A2- 440	Washington, VA		
	Special Construction Costs		TBD
A2- 441	Waynesboro, VA		
	Special Construction Costs		TBD
A2- 442	Westmoreland, VA		
	Special Construction Costs		TBD
A2- 443	Winchester, VA		
	Special Construction Costs		TBD
A2- 444	Wise, VA		
	Special Construction Costs		TBD
A2- 445	Wythe, VA		
	Special Construction Costs		TBD
A2- 446	York-Poquoson-Williamsburg, VA		
	Special Construction Costs		TBD
Part C Special Construction Costs Total			
			Total TBD
A2- 447	Additional PSAP - TBD		
	Special Construction Costs		TBD
A2- 448	Additional PSAP - TBD		
	Special Construction Costs		TBD
A1- 453	Additional PSAP - TBD		
	One Time Fee		TBD
A1- 454	Monthly Recurring Fee		TBD
A1- 455	Annual Recurring Fee		TBD
A1- 456	Additional PSAP - TBD		
	One Time Fee		TBD
A1- 457	Monthly Recurring Fee		TBD
A1- 458	Annual Recurring Fee		TBD
PLEASE NOTE: Special Construction is an "Optional Service" for each Part C PSAP has not been estimated to achieve redundant Local Access Diversity. Each PSAP to be contracted and charged separately for Special Construction to achieve Local Access Diversity. If Special Construction is not contracted and charged then exceptions may apply to respective PSAP Service Level Agreements			

Pricing below (Data Analytics Initial Host Site Set-up), applies to Host site setup in a geodiverse/redundant design. It is assumed both Part A and Part B entities will operate as remotes off the aforementioned ESInet host. Pricing assumes the number of PSAP listed as described in RFP 01a 9-21-16 NCR Cost Proposal Appendix D.

One-Time Non-Recurring Service Charge					
Line Item	Item	Description	Cost	Qty	Sub-Total
A3-01	DC-SVR-HP	Server Class RDDM	\$8,400.00	2	\$ 16,800.00
A3-02	DC-SVR-HP	Server Class RDDM	\$8,400.00	2	\$ 16,800.00
Total Non-Recurring Charges (All Host Sites):					\$ 33,600.00

Data Analytics Package Per Site/Month

Part A ESInet & NGCS entities are current Standard ECA TS MIS Reporting suite customers, therefore are provided the I3 Analytics Reporting functionality at a reduce monthly rate. Please Note: Part A entities must continue to be Standard ECA TS MIS Reporting suite customers in order to receive the reduced MRC; if Part A entities migrate away from ECA TS Standard MIS Reporting suite, MRC will be charged at the tier rate (noted in original RFP pricing ECA TS MIS pricing table). The reduced rate does not include any additional customization request by the entity.

County		PSAPs		Item	Description	Cost		Qty (# of PSAPs)	Subtotal
i3 Logger Monthly Recurring Service Charge and NRC (Part A ESInet & NGCS)									
A3-03 A3-04	City of Alexandria, VA	Alexandria PD	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE	Alexandria PD	LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-05 A3-06	City of Alexandria, VA	Alexandria PD Backup PSAP	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE	Alexandria PD Backup PSAP	LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-07 A3-08	Arlington County, VA	Arlington County ECC	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE	Arlington County ECC	LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-09 A3-10	Arlington County, VA	Arlington County ECC Backup PSAP	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE	Arlington County ECC Backup PSAP	LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-11 A3-12	Arlington County, VA	Falls Church Police Communications	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE	Falls Church Police Communications	LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-13 A3-14	Fauquier County,VA	Fauquier County 9-1-1 Dispatch Center	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE		LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-15 A3-16	City of Manassas, VA	Manassas City Police Communications	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE		LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-17 A3-18	Manassas Park	Manassas Park Police Communications	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE		LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time
A3-19 A3-20	Metropolitan Washington Aripot Authority, VA	Metropolitan Washington Airport Authority	LOG-SERVICE	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$	43.00 Per Month
	Per PSAP/SITE		LOG-SETUP	LOG-SETUP	One-time Fee:	\$ 500.00	1	\$	500.00 One-Time

A3-21	Prince Williams County, VA	Prince William County PSC	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$ 43.00	Per Month
A3-22	Per PSAP/SITE		LOG-SETUP	One-time Fee: \$ 500.00	\$ 500.00	1	\$ 500.00	One-Time
A3-23	Prince Williams County, VA	Prince William County PSC Backup PSAP	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$ 43.00	Per Month
A3-24	Per PSAP/SITE		LOG-SETUP	One-time Fee: \$ 500.00	\$ 500.00	1	\$ 500.00	One-Time
A3-25	Stafford County, VA	Stafford County Sheriffs Communications	LOG-SERVICE	Provide web based data analytic reports displaying emergency call information metrics.	\$ 43.00	1	\$ 43.00	Per Month
A3-26	Per PSAP/SITE		LOG-SETUP	One-time Fee: \$ 500.00	\$ 500.00	1	\$ 500.00	One-Time

ECATS Standard MIS Call Handling Analytics & i3 Logger Analytics Data Analytics Package Site/month

Part B ESInet & NGCS entities are not currently Standard ECATS Reporting customers, therefore the pricing below outlines the cost for procuring both i3 analytic reporting and MIS call handling reporting. The "Tiered" pricing is the minimum cost of providing either the MIS call handling reporting OR i3 logger reporting. If the customer would like to add either reporting service to give them BOTH i3 logging and call handling reports the cost (as outlined below) will include an additional \$43 per PSAP per month. The one-time deployment costs includes the deployment of (1) Linux RDDM deployed at each standalone PSAP for MIS reporting and (1) system setup/configuration cost (\$500) per PSAP for the i3 Logger.

Line Item	County	PSAP	Item	Description	Price	Qty (# of PSAPs)	Subtotal
Monthly Recurring Service Charge and NRC (Part A ESInet & NGCS)							
A3-26	Calvert County, MD	Calvert County PSAP	MIS Reporting Monthly Fee	Tier 4 (10-19 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 431.60	1	\$ 431.60
A3-27			i3 Logger Monthly Fee	i3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00
A3-28		Calvert County PSAP	MIS Reporting One-Time Fee	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00
A3-29			i3 Logger One-Time Fee	System setup and configuration of the i3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00
A3-30	Calvert County Back-up PSAP	Calvert County Back-up PSAP (Unmanned back-up)	MIS Reporting Monthly Fee	Unmanned Back-up PSAP Monthly Service Fee	\$ 180.00	1	\$ 180.00
A3-31			i3 Logger Monthly Fee	i3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00
A3-32		Calvert County Back-up PSAP	MIS Reporting One-Time Fee	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00
A3-33			i3 Logger One-Time Fee	System setup and configuration of the i3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00
A3-34	Charles County, MD	Charles County 9-1-1 Communications Center	MIS Reporting Monthly Fee	Tier 4 (10-19 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 431.60	1	\$ 431.60
A3-35			i3 Logger Monthly Fee	i3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00
A3-36		Charles County 9-1-1 Communications Center	MIS Reporting One-Time Fee	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00
A3-37			i3 Logger One-Time Fee	System setup and configuration of the i3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00
A3-38	Charles County Back-up PSAP	Charles County 9-1-1 Communications Center Back-up PSAP	MIS Reporting Monthly Fee	Tier 2 (2-4 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 327.60	1	\$ 327.60
A3-39			i3 Logger Monthly Fee	i3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00
A3-40		Charles County 9-1-1 Communications Center Back-up PSAP	MIS Reporting One-Time Fee	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00
A3-41			i3 Logger One-Time Fee	System setup and configuration of the i3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00
A3-42	Frederick County, MD	Frederick County EOC	MIS Reporting Monthly Fee	Tier 5 (20-39 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 483.60	1	\$ 483.60
A3-43			i3 Logger Monthly Fee	i3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00
A3-44		Frederick County EOC	MIS Reporting One-Time Fee	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00

A3-45			13 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the 13 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-46	Frederick County Back-up PSAP	Frederick County EOC Backup PSAP	MIS Reporting Monthly Fee	ES-T4	Tier 4 (10-19 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 431.60	1	\$ 431.60	Monthly
A3-47			13 Logger Monthly Fee	LOG_SERVICE	13 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-48		Frederick County EOC Backup PSAP	MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDOM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-49			13 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the 13 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-50	Montgomery County, MD	Montgomery County Police Communications Center	ECATS MIS Reporting Monthly Fee	ES-T6	Tier 6 (40-75 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 535.60	1	\$ 535.60	Monthly
A3-51			13 Logger Monthly Fee	LOG_SERVICE	13 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-52		Montgomery County Police Communications Center	MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDOM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-53			13 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the 13 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-54	Montgomery County Back-up PSAP	Montgomery County Police Communications Center Backup PSAP	MIS Reporting Monthly Fee	ES-T5	Tier 5 (20-39 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 483.60	1	\$ 483.60	Monthly
A3-55			13 Logger Monthly Fee	LOG_SERVICE	13 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-56		Montgomery County Police Communications Center Backup PSAP	MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDOM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-57			13 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the 13 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-58	Takoma Park Police	Takoma Park Police	MIS Reporting Monthly Fee	ES-T2	Tier 2 (3-4 Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 327.60	1	\$ 327.60	Monthly
A3-59			13 Logger Monthly Fee	LOG_SERVICE	13 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-60		Takoma Park Police	MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDOM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-61			13 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the 13 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-62	Prince George's County, MD	Prince George's County EOC	MIS Reporting Monthly Fee	ES-T7	Tier 7 (76 + Pos) Provide web based data analytic reports displaying emergency call information metrics, including: on-going support, helpdesk, maintenance and management.	\$ 1,400.00	1	\$ 1,400.00	Monthly

A3-63			I3 Logger Monthly Fee	LOG_SERVICE	I3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-64	Prince George's County EOC		MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-65			I3 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the I3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-66	Prince George's County EOC Back-up PSAP	Prince George's County EOC Back-up PSAP	MIS Reporting Monthly Fee	ES-T6	<i>Tier 6 (40-75 Pos) Provide web based data analytic reports displaying emergency call information metrics, including on-going support, helpdesk, maintenance and management.</i>	\$ 535.60	1	\$ 535.60	Monthly
A3-67			I3 Logger Monthly Fee	LOG_SERVICE	I3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-68	Prince George's County EOC Back-up PSAP	Prince George's County EOC Back-up PSAP	MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-69			I3 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the I3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-70	St. Mary's County, MD	St. Mary's County PSAP	MIS Reporting Monthly Fee	ES-T4	<i>Tier 4 (10-19 Pos) Provide web based data analytic reports displaying emergency call information metrics, including on-going support, helpdesk, maintenance and management.</i>	\$ 431.60	1	\$ 431.60	Monthly
A3-71			I3 Logger Monthly Fee	LOG_SERVICE	I3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-72		St. Mary's County PSAP	MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-73			I3 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the I3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time
A3-74	St. Mary's County Back-up PSAP	St. Mary's County Backup PSAP (Unmanned back-up)	MIS Reporting Monthly Fee	ES-BU	Unmanned Back-up PSAP	\$ 180.00	1	\$ 180.00	Monthly
A3-75			I3 Logger Monthly Fee	LOG_SERVICE	I3 Logger Monthly Service Fee	\$ 43.00	1	\$ 43.00	Monthly
A3-76		St. Mary's County Back-up PSAP	MIS Reporting One-Time Fee	DC-LNX	Deployment of (1) Linux RDDM at standalone PSAP, including: install, system acceptance, quality assurance, etc.	\$ 4,300.00	1	\$ 4,300.00	One-Time
A3-77			I3 Logger One-Time Fee	LOG-SETUP	System setup and configuration of the I3 Logger per remote PSAP	\$ 500.00	1	\$ 500.00	One-Time

GIS Data Management Transitional Services

Line Item	Description	Total Discounted Price	
		MRC	NRC
A4-1	GIS - NG911 Transitional Data Management One-time Fee, 1st 200,000	-	\$27,000.00
A4-2	GIS - NG911 Transitional Data Management One-time Fee, each addl person	-	\$0.048
	GIS - NG911 Transitional Data Management Monthly Recurring, Less than		
A4-3	200,000 persons	\$1,608.00	-
	GIS - NG911 Transitional Data Management Monthly Recurring, 200,000 -		
A4-4	1,000,000 persons, per person	\$0.008	-
	GIS - NG911 Transitional Data Management Monthly Recurring, 1,000,000 -		
A4-5	5,000,000 persons, per person	\$0.008	-
	GIS - NG911 Transitional Data Management Monthly Recurring, >5,000,000		
A4-6	persons, per person	\$0.008	-
A4-7	GeoMSAG Replacement Svc One-time Fee, 1st 200,000 persons	-	\$19,200.00
A4-8	GeoMSAG Replacement Svc One-time Fee, each addl person	-	\$0.048
A4-9	Additional GIS to MSAG/GIS to ALI Match Rate Validation Report, each	-	\$1,200.00
A4-10	GIS Routing Accuracy Report (per report)		\$2,000.00
A4-11	Training and other support service fees for GIS support services		\$120/hr

MapSAG GIS Software and Services

Line Item	Description	Total Discounted Price	
		MRC	NRC
A5-1	MapSAG (Single or Concurrent MapSAG Use License for One User at a jurisdiction) (See Note 1)	-	\$22,800.00
A5-2	Annual MapSAG software maintenance and support (beginning in year 2) per license	-	\$1,680.000
A5-3	Additional license at jurisdiction (initial license in place) single or concurrent user		\$9,600.00
A5-4	Single User MapSAG training (remotely provided by instructor)		\$2,100.00
A5-5	Single User MapSAG training fee (onsite provided by instructor) not including travel expenses		\$2,940.00
A5-6	Part A PSAPs Discount - (Single or Concurrent MapSAG Use License for One User at a jurisdiction) (See Note 1)		\$18,000.00
A5-7	Part A PSAPs Discount - Training for two to six Users (See Note 2)		\$8,400.00

Note 1 (pricing includes):

- o NG9-1-1 GIS Data Assessment, Analysis and Recommendations Report
- o Single use or Concurrent use MapSAG license
- o Complete data configuration
- o Year 1 MapSAG maintenance and support
- o Free access to the MapSAG Data Exchange Center when coupled with MapFlex 9-1-1 to greatly enhance GIS data updates and dispatch map discrepancy tracking.

Note 2 (pricing includes):

- o The on-site training session fee includes travel & expense for two trainers to one location. Each session can accommodate up to a maximum of six people in each session. Fairfax County / NCR can gain significant economies of scale using this methodology and combining personnel from multiple PSAPs. The training location / facility would be provided by Fairfax County. The maximum amount of people that can be trained at one time is six. By example, if 12 people need to be trained, two sessions would be required at \$8,400 each totaling \$16,800

Web Browser Text-to-9-1-1 approach

For jurisdictions that wish to support the over the top (OTT) web browser approach for accepting Text to 9-1-1 messages, the PSAPs would connect directly to the West Text Control Center and the following pricing schedule would apply:

Line Item	Description	Total Price	
		MRC	NRC
A6-1	PSAP with one to four Positions	\$157.00	\$1,568.00
A6-2	PSAP with five to ten Positions	\$408.00	\$4,077.000
A6-3	PSAP with over ten Positions	\$1,192.00	\$11,917.00

AT&T Labor Category and Hourly Rate Schedule

Line Item	Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Standard Technician										
A7-1	Standard Business Hours (8a-5p)	\$85.00	\$85.00	\$85.00	\$87.55	\$90.18	\$92.88	\$95.67	\$98.54	\$101.49	\$104.54
A7-2	Non-Standard Business Hours (M-F after 5pm or Sat all day)	\$113.00	\$113.00	\$113.00	\$116.39	\$119.88	\$123.48	\$127.18	\$131.00	\$134.93	\$138.98
A7-3	Sunday / Holiday all day	\$141.00	\$141.00	\$141.00	\$145.23	\$149.59	\$154.07	\$158.70	\$163.46	\$168.36	\$173.41
	Technical Project Manager										
A7-4	Standard Business Hours (8a-5p)	\$155.00	\$158.88	\$162.85	\$166.92	\$171.09	\$175.37	\$179.75	\$184.25	\$188.85	\$193.57
	Network Consultant										
A7-5	Standard Business Hours (8a-5p)	\$175.00	\$179.38	\$183.96	\$188.46	\$193.17	\$198.00	\$202.95	\$208.02	\$213.22	\$218.55



Listing Of Local Public Bodies

REFERENCE PARAGRAPH 28 OF THE SPECIAL PROVISIONS,"USE OF CONTRACTS BY OTHER

PUBLIC BODIES." You may select those public bodies that this contract may be extended to; a "blank" will signify a "NO" response:

Yes	Alexandria Public Schools, VA	Yes	Manassas Park, Virginia
Yes	Alexandria Sanitation Authority	Yes	Maryland-National Capital Park & Planning Commission
Yes	Alexandria, Virginia	Yes	Maryland Transit Administration
Yes	Arlington County, Virginia	Yes	Metropolitan Washington Airports Authority
Yes	Arlington Public Schools, Virginia	Yes	Metropolitan Washington Council of Governments
Yes	Bladensburg, Maryland	Yes	Montgomery College
Yes	Bowie, Maryland	Yes	Montgomery County, Maryland
Yes	Charles County Public Schools, MD	Yes	Montgomery County Public Schools
Yes	College Park, Maryland	Yes	Northern Virginia Community College
Yes	Culpeper County, Virginia	Yes	Omni Ride
Yes	District of Columbia	Yes	Potomac & Rappahannock Trans. Commission
Yes	District of Columbia Courts	Yes	Prince George's County, Maryland
Yes	District of Columbia Public Schools	Yes	Prince George's County Public Schools
Yes	DC Water and Sewer Authority	Yes	Prince William County, Virginia
Yes	Fairfax County Water Authority	Yes	Prince William County Public Schools, VA
Yes	Fairfax, Virginia (City)	Yes	Prince William County Service Authority
Yes	Falls Church, Virginia	Yes	Rockville, Maryland
Yes	Fauquier County Government and Schools, Virginia	Yes	Spotsylvania County Schools, Virginia
Yes	Frederick, Maryland	Yes	Stafford County, Virginia
Yes	Frederick County Maryland	Yes	Takoma Park, Maryland
Yes	Gaithersburg, Maryland	Yes	Upper Occoquan Sewage Authority
Yes	Greenbelt, Maryland	Yes	Vienna, Virginia
Yes	Herndon, Virginia	Yes	Virginia Railway Express
Yes	Leesburg, Virginia	Yes	Washington Metropolitan Area Transit Authority
Yes	Loudoun County, Virginia	Yes	Washington Suburban Sanitary Commission
Yes	Loudoun County Public Schools	Yes	Winchester, Virginia
Yes	Loudoun County Sanitation Authority	Yes	Winchester Public Schools
Yes	Manassas, Virginia		
Yes	Manassas City Public Schools, Virginia		

Complete and return this form with your proposal.

AT&T Corp.

Vendor Name