

## County of Fairfax, Virginia

## **AMENDMENT**

May 22, 2023

## AMENDMENT NO. 9

CONTRACT TITLE: Operation and Management for the Connector Bus System

CONTRACTOR
Transdev Services, Inc.
720 Butterfield Road, Suite 300
Lombard, IL 60148

SUPPLIER CODE 1000008549 CONTRACT NO. 4400009131

By mutual agreement, Contract 4400009131 is hereby amended as follows:

## RATIONALE:

For the purposes of calculating the required number of maintenance technicians per platform hours of Fairfax Connector service, the changes below will be administered in accordance with all other contract requirements and all associated clauses. New maintenance technician ratio calculations are effective October 1, 2022.

- 1. Maintenance Technicians, as required in the <u>RFP Memorandum of Negotiations (MON) and Staffing Plan</u> are adjusted to one technician per 12,000 platform hours.
- 2. The revised maintenance technician ratio calculation as amended, requires 78 full time equivalent (FTE) technicians based on the February 2023 total platform hours of 940,246.
- 3. The required ratio of A, B, and C technicians remain unchanged.
- 4. When the maintenance technician vacancy rate (A, B, and C technicians combined), is greater than or equal to 8% (or 72 FTE's using the current calculation), Transdev will fill the gap using qualified external third-party technicians who will work onsite to ensure the vacancy rate doesn't fall below 8%.
- 5. Per current practice, technician loss of value will be reduced at a one-for-one ratio; i.e., for every third-party technician hired, one position will be subtracted from the Loss of Value calculation.
- 6. The requirement to fill specific vacant positions is adjusted from 45 days to 90 days. The positions include those in the maintenance department reporting to the maintenance manager listed below:
  - Foremen
  - Maintenance Clerks
  - Utility Supervisors
  - Technical Support Supervisors
  - A Technicians
  - B Technicians
  - C Technicians
  - · Lube Technicians
  - Tire Technicians

Department of Procurement & Material Management

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- **Building Technicians**
- **Utility Technicians**
- **Apprentices**
- Warranty Manager
- Parts Manager
- ITS Manager
- ITS Clerk
- Trainer
- **QA** Technicians
- Electronic Technicians

The 90-day provision does not apply to key personnel or key positions or other staffing requirements not in the maintenance department and not listed above.

All other terms and conditions remain unchanged.

Signature

Printed

DocuSigned by: Director.

Stew Pursoncontracts Division

Lee Ann Pender

Director/County Purchasing Agent

William Schmidt, Regional Controller

**DISTRIBUTION:** 

DOF - Accounts Payable/e

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