



Office of Procurement Services
8115 Gatehouse Road, Suite 4400
Falls Church, VA 22042

8/21/2023

PCS ID : 20230719-071

AMENDMENT NO. 1**CONTRACT TITLE:** Telecommunications and Internet Services

| <u>CONTRACTOR</u> | <u>SUPPLIER ID</u> | <u>CONTRACT NO.</u> |
|--|---------------------------|----------------------------|
| AT&T Corporation P.O. Box 5001 Carol Stream, IL 60197-5001 | 1000011437 | 4400011831 |

By mutual agreement, Contract 4400011831 is amended to add the products and services listed on the below effective as of July 1, 2023. These products and services are in addition to the existing Pricing Schedule.

All other prices, terms and conditions remain unchanged.

ACCEPTANCE:

| | | |
|---------------------------------------|-------------------------------|---------------|
| BY: <u><i>Gabriela Ratulowski</i></u> | <u>Sr Solutions Architect</u> | |
| Signature | Title | |
| <u>Gabriela Ratulowski</u> | <u>7/20/2023</u> | <u>LN538H</u> |
| Printed Name | Date | |
| | <u><i>Michelle Pratt</i></u> | |
| | Michelle R. Pratt | |
| | Director | |

MRP/cmb

DISTRIBUTION:

Contractor – Megan Scanlan ms799a@att.com
 FCPS – IT Jean Welsh jrwelsh@fcps.edu; FCG – IT Mike Palacios Mike.Palacios@fairfaxcounty.gov,
 Athena Baker Athena.baker@fairfaxcounty.gov; Adam Eldert adam.eldert@fairfaxcounty.gov

ADDITIONS TO THE EXISTING PRICING SCHEDULE

Local Exchange Services – AT&T IP Flexible Reach

| Service Description | Billing Increment | Non-Recurring Charges (NRC) | Monthly Recurring Charges (MRC) | Service Delivery (Days) |
|--|--------------------------|------------------------------------|--|--------------------------------|
| Plain Old Telephone Service (POTS) | Per Concurrent Call Path | \$0.00 | \$9.54 | 60-90 Days |
| Local Calling | Per Minute | \$0.00 | Unlimited | 60-90 Days |
| Long Distance Calling | Per Minute | \$0.00 | \$0.0123 | 60-90 Days |
| Telephone Numbers | Per Standard Number | \$0.00 | \$0.05 | 60-90 Days |
| Telephone Numbers | Per Virtual Number | \$0.00 | \$0.05 | 60-90 Days |
| Caller ID with Calling Party Name and Number | Per Call Concurrent Call | \$0.00 | \$0.00 | 60-90 Days |
| Concurrent Call Path | Concurrent Call path | \$0.00 | \$9.54 | 60-90 Days |
| US Nationwide Outbound Long Distance | Billed Minutes | \$0.00 | \$0.0123 | 60-90 Days |
| Hosted SBC – Enhanced AT&T NOC Support | Per Site | \$1,114.56 | \$1,931.08 | 60-90 Days |

Value-Added and Related Services (Refer to RFP Section 9.4.a)

Penetration Testing

External Penetration Testing

| Number of Live Assets* | Cost | Retest |
|----------------------------|-------------|------------|
| Less than 32 Live Assets | \$4,500.00 | \$2,000.00 |
| Less than 64 Live Assets | \$6,500.00 | \$2,500.00 |
| Less than 128 Live Assets | \$8,500.00 | \$3,000.00 |
| Less than 256 Live Assets | \$11,500.00 | \$4,000.00 |
| Less than 512 Live Assets | \$15,500.00 | \$5,000.00 |
| Less than 1024 Live Assets | \$19,500.00 | \$6,000.00 |

*Live Assets are a pingable device with an IP Address either internal or external on the network.

Internal Penetration Testing

| Number of Live Assets | Cost | Retest |
|----------------------------|-------------|------------|
| Less than 32 Live Assets | \$5,500.00 | \$2,000.00 |
| Less than 64 Live Assets | \$7,500.00 | \$2,500.00 |
| Less than 128 Live Assets | \$9,500.00 | \$3,000.00 |
| Less than 256 Live Assets | \$12,500.00 | \$4,000.00 |
| Less than 512 Live Assets | \$16,500.00 | \$5,000.00 |
| Less than 1024 Live Assets | \$20,500.00 | \$6,000.00 |

Managed Vulnerability Testing

| Quantity | Annual Cost |
|-------------------------|-------------|
| Up to 25 Live Assets | \$500.00 |
| Up to 50 Live Assets | \$1,000.00 |
| Up to 125 Live Assets | \$2,500.00 |
| Up to 250 Live Assets | \$5,000.00 |
| Up to 500 Live Assets | \$10,000.00 |
| Up to 750 Live Assets | \$14,250.00 |
| Up to 1,000 Live Assets | \$18,000.00 |
| Up to 5,000 Live Assets | \$80,000.00 |

Managed Threat Detection and Response (MTDR)

| | Training Included for 2 Users for 500-8T, 4 Users from 8T-60T Service must include Threat Model Workshop Remote | Monthly Recurring Cost | OTC (Workshop) |
|--------------------|--|------------------------------|-------------------|
| ATT-MTDR-P-500G.01 | Up to 500 GB of data analyzed through MTDR sensors. Includes up to 9 Sensors. | \$4,117.43 | \$7,937.60 |
| ATT-MTDR-P-1T.01 | Up to 1 TB of data analyzed through MTDR sensors. Includes up to 9 Sensors. | \$4,793.93 | \$7,937.60 |
| ATT-MTDR-P-1.5T.01 | Up to 1.5 TB of data analyzed through MTDR sensors. Includes up to 9 Sensors. | \$6,823.43 | \$7,937.60 |
| ATT-MTDR-P-2T.01 | Up to 2 TB of data analyzed through MTDR sensors. Includes up to 9 Sensors. | \$8,852.93 | \$7,937.60 |
| ATT-MTDR-P-3T.01 | Up to 3 TB of data analyzed through MTDR sensors. Includes up to 18 Sensors. | \$13,588.43 | \$7,937.60 |
| ATT-MTDR-P-4T.01 | Up to 4 TB of data analyzed through MTDR sensors. Includes up to 18 Sensors. | \$18,139.43 | \$7,937.60 |
| ATT-MTDR-P-6T.01 | Up to 6 TB of data analyzed through MTDR sensors. Includes up to 18 Sensors. | \$22,086.19 | \$7,937.60 |
| ATT-MTDR-P-8T.01 | Up to 8 TB of data analyzed through MTDR sensors. Includes up to 18 Sensors. | \$28,697.44 | \$7,937.60 |
| ATT-MTDR-P-10T.01 | Up to 10 TB of data analyzed through MTDR sensors. Includes up to 36 Sensors. | \$34,898.69 | \$14,432.00 |
| ATT-MTDR-P-15T.01 | Up to 15 TB of data analyzed through MTDR sensors. Includes up to 36 Sensors. | \$50,734.94 | \$14,432.00 |
| ATT-MTDR-P-20T.01 | Up to 20 TB of data analyzed through MTDR sensors. Includes up to 36 Sensors. | \$66,622.44 | \$14,432.00 |
| ATT-MTDR-P-25T.01 | Up to 25 TB of data analyzed through MTDR sensors. Includes up to 36 Sensors. | \$83,022.44 | \$14,432.00 |
| ATT-MTDR-P-30T.01 | Up to 30 TB of data analyzed through MTDR sensors. Includes up to 36 Sensors. | \$96,398.69 | \$14,432.00 |
| ATT-MTDR-P-40T.01 | Up to 40 TB of data analyzed through MTDR sensors. Includes up to 72 Sensors. | \$111,620.19 | \$14,432.00 |
| ATT-MTDR-P-50T.01 | Up to 50 TB of data analyzed through MTDR sensors. Includes up to 72 Sensors. | \$134,221.44 | \$14,432.00 |
| ATT-MTDR-P-60T.01 | Up to 60 TB of data analyzed through MTDR sensors. Includes up to 72 Sensors. | \$155,900.19 | \$14,432.00 |

NetBond

| Bandwidth | Minimum Bandwidth Commitment | Overage Charges (\$/Kpbs) |
|------------|------------------------------|---------------------------|
| 1 Mbps | \$416.50 | \$0.070 |
| 3 Mbps | \$416.50 | \$0.070 |
| 10 Mbps | \$416.50 | \$0.070 |
| 25 Mbps | \$630.00 | \$0.049 |
| 40 Mbps | \$875.00 | \$0.021 |
| 100 Mbps | \$948.50 | \$0.021 |
| 155 Mbps | \$1,400.00 | \$0.021 |
| 300 Mbps | \$2,100.00 | \$0.021 |
| 600 Mbps | \$3,640.00 | \$0.007 |
| 800 Mbps | \$4,270.00 | \$0.007 |
| 1000 Mbps | \$4,830.00 | \$0.007 |
| 2000 Mbps | \$6,755.00 | \$0.004 |
| 3000 Mbps | \$7,000.00 | \$0.004 |
| 4000 Mbps | \$7,840.00 | \$0.003 |
| 5000 Mbps | \$8,820.00 | \$0.003 |
| 6000 Mbps | \$9,800.00 | \$0.003 |
| 7000 Mbps | \$10,850.00 | \$0.003 |
| 8000 Mbps | \$11,900.00 | \$0.003 |
| 9000 Mbps | \$12,950.00 | \$0.003 |
| 10000 Mbps | \$14,000.00 | \$0.003 |

NetBond for Cloud Support and Service Charges

AT&T NetBond for Cloud – Enhanced Support

| Enhanced Support | Monthly Charge |
|-------------------|----------------|
| *Subaccount Level | \$19.95 |
| **Country Level | \$99.95 |

*Monthly Charge for Subaccount Level provides live Toll-Free support for 5 users per subaccount

** Monthly Charge for Country Level provides live Toll-Free support for 25 users per country

NetBond for Cloud – Appliance Zone

| Size | Monthly Charge |
|-------|----------------|
| 1 Gb | \$565.00 |
| 10 Gb | \$4,700.00 |

Monthly Charge is on a per port basis for each dedicated port

NetBond for Cloud – Professional Services

| Professional Service Type | Cost |
|---------------------------------|----------------------------|
| Onboarding Support | \$1,200.00 per Instance |
| Professional Network Consulting | \$200.00 per Hour |

AT&T Consulting Services

| Consulting Service/Labor Category | Rate Per Hour |
|-----------------------------------|---------------|
| National Practice Lead | \$190.00 |
| Principal Architect | \$185.00 |
| Senior Consultant | \$180.00 |
| Program Manager | \$175.00 |
| Project Manager | \$170.00 |

AT&T Wireless Broadband

| Plan | Monthly Service Charge | Data | Additional Data Restrictions | AT&T Business Fast Track Allowance |
|---------------|------------------------|-----------|--|------------------------------------|
| Essentials | \$65.00 | Unlimited | After 50 GB, AT&T may temporarily slow data speeds if the network is busy | None |
| Up to 12 Mbps | \$75.00 | Unlimited | After 75 GB, AT&T may temporarily slow data speeds if the network is busy | 10 GB |
| Up to 25 Mbps | \$100.00 | Unlimited | After 100 GB, AT&T may temporarily slow data speeds if the network is busy | 15 GB |

| Plan | Monthly Service Charge | Data | Additional Data Restrictions | AT&T Business Fast Track Allowance |
|----------------|------------------------|-----------|---|------------------------------------|
| Up to 50 Mbps | \$185.00 | Unlimited | After 50 GB, AT&T may temporarily slow data speeds if the network is busy | 30 GB |
| Up to 100 Mbps | \$225.00 | Unlimited | After 50 GB, AT&T may temporarily slow data speeds if the network is busy | 50 GB |

AT&T Multiprotocol Label Switching (MPLS)

| AT&T MPLS COSTS | | | | | |
|--|-----------|---------------------------------|-----------------------------|--|-------------------------|
| Note: Access Pricing will vary based on Service Location Address | | | | | |
| Service Description | Bandwidth | Monthly Recurring Charges (MRC) | Non-Recurring Charges (NRC) | Additional Charges | Service Delivery (Days) |
| MPLS Flat-Rate Port | 10 Mbps | \$224.64 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |
| MPLS Flat-Rate Port | 20 Mbps | \$296.94 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |
| MPLS Flat-Rate Port | 50 Mbps | \$452.27 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |
| MPLS Flat-Rate Port | 100 Mbps | \$607.60 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |
| MPLS Flat-Rate Port | 150 Mbps | \$953.12 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |

| Service Description | Bandwidth | Monthly Recurring Charges (MRC) | Non-Recurring Charges (NRC) | Additional Charges | Service Delivery (Days) |
|---------------------|-----------|---------------------------------|-----------------------------|--|-------------------------|
| MPLS Flat-Rate Port | 250 Mbps | \$1,334.55 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |
| MPLS Flat-Rate Port | 400 Mbps | \$1,862.14 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |
| MPLS Flat-Rate Port | 500 Mbps | \$2,029.93 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |
| MPLS Flat-Rate Port | 600 Mbps | \$2,243.78 | \$0.00 | Local Access Pricing Based on Service Location Address | 60-90 Days |

Software-Defined Wide Area Network (SD-WAN)

| Service Description | Non-Recurring Charges (NRC) | Monthly Recurring Charges (MRC) | Additional Charges | Service Delivery (Days) |
|---------------------|-----------------------------|---------------------------------|--------------------|-------------------------|
| SD-WAN -10MB | N/A | \$104.00 | N/A | 60-90 Days |
| SD-WAN – 30 MB | N/A | \$116.00 | N/A | 60-90 Days |
| SD-WAN -50MB | N/A | \$127.00 | N/A | 60-90 Days |
| SD-WAN -100MB | N/A | \$185.00 | N/A | 60-90 Days |
| SD-WAN - 200MB | N/A | \$202.00 | N/A | 60-90 Days |
| SD-WAN - 350MB | N/A | \$295.00 | N/A | 60-90 Days |
| SD-WAN -500MB | N/A | \$358.00 | N/A | 60-90 Days |
| SD-WAN – 750MB | N/A | \$370.00 | N/A | 60-90 Days |
| SD-WAN -1GB | N/A | \$399.00 | N/A | 60-90 Days |
| Virtual SD-WAN 10MB | N/A | \$104.00 | N/A | 60-90 Days |
| Virtual SD-WAN 1GB | N/A | \$399.00 | N/A | 60-90 Days |

AT&T Dedicated Internet

| AT&T Dedicated Internet Port Costs | | | | |
|--|-------------------------------|---------------------------|-----------------------------|-------------------------|
| Note: Access Pricing will vary based on Service Location Address | | | | |
| Tiered Bandwidth Minimum Commitment | Customer-Managed Router (MRC) | AT&T-Managed Router (MRC) | Non-Recurring Charges (NRC) | Service Delivery (Days) |
| 1.0 Mbps | \$36.12 | \$54.04 | \$0.00 | 60-90 Days |
| 1.5 Mbps | \$36.26 | \$54.18 | \$0.00 | 60-90 Days |
| 2 Mbps | \$36.40 | \$54.32 | \$0.00 | 60-90 Days |
| 3 Mbps | \$36.54 | \$54.46 | \$0.00 | 60-90 Days |
| 4 Mbps | \$36.68 | \$54.60 | \$0.00 | 60-90 Days |
| 5 Mbps | \$36.82 | \$54.74 | \$0.00 | 60-90 Days |
| 6 Mbps | \$36.96 | \$54.88 | \$0.00 | 60-90 Days |
| 7 Mbps | \$37.10 | \$555.02 | \$0.00 | 60-90 Days |
| 8 Mbps | \$37.24 | \$55.26 | \$0.00 | 60-90 Days |
| 9 Mbps | \$37.38 | \$55.30 | \$0.00 | 60-90 Days |
| 10 Mbps | \$37.52 | \$55.44 | \$0.00 | 60-90 Days |
| 20 Mbps | \$62.86 | \$80.78 | \$0.00 | 60-90 Days |
| 30 Mbps | \$88.62 | \$106.54 | \$0.00 | 60-90 Days |
| 40 Mbps | \$113.68 | \$132.30 | \$0.00 | 60-90 Days |
| 50 Mbps | \$113.82 | \$133.70 | \$0.00 | 60-90 Days |
| 60 Mbps | \$132.44 | \$154.00 | \$0.00 | 60-90 Days |
| 70 Mbps | \$144.48 | \$168.00 | \$0.00 | 60-90 Days |
| 80 Mbps | \$168.56 | \$198.80 | \$0.00 | 60-90 Days |
| 90 Mbps | \$180.60 | \$210.00 | \$0.00 | 60-90 Days |
| 100 Mbps | \$196.00 | \$217.70 | \$0.00 | 60-90 Days |
| 150 Mbps | \$252.00 | \$275.10 | \$0.00 | 60-90 Days |
| 200 Mbps | \$280.00 | \$294.00 | \$0.00 | 60-90 Days |
| 250 Mbps | \$301.00 | \$313.60 | \$0.00 | 60-90 Days |
| 300 Mbps | \$315.00 | \$366.80 | \$0.00 | 60-90 Days |
| 400 Mbps | \$378.00 | \$473.20 | \$0.00 | 60-90 Days |
| 500 Mbps | \$490.00 | \$605.50 | \$0.00 | 60-90 Days |
| 600 Mbps | \$573.44 | \$677.60 | \$0.00 | 60-90 Days |
| 700 Mbps | \$587.86 | \$733.60 | \$0.00 | 60-90 Days |

| Tiered Bandwidth Minimum Commitment | Customer- Managed Router (MRC) | AT&T- Managed Router (MRC) | Non-Recurring Charges (NRC) | Service Delivery (Days) |
|---|--------------------------------------|-------------------------------|--------------------------------|----------------------------|
| 800 Mbps | \$602.14 | \$761.60 | \$0.00 | 60-90 Days |
| 900 Mbps | \$616.42 | \$775.60 | \$0.00 | 60-90 Days |
| 1000 Mbps | \$630.70 | \$786.80 | \$0.00 | 60-90 Days |
| 2.0 Gbps | \$1,272.74 | \$1,718.64 | \$0.00 | 90-120 Days |
| 2.5 Gbps | \$1,574.16 | \$2,130.10 | \$0.00 | 90-120 Days |
| 3.0 Gbps | \$1,863.26 | \$2,517.34 | \$0.00 | 90-120 Days |
| 3.5 Gbps | \$2,016.00 | \$2,724.68 | \$0.00 | 90-120 Days |
| 4.0 Gbps | \$2,242.10 | \$3,022.74 | \$0.00 | 90-120 Days |
| 4.5 Gbps | \$1,911.89 | \$2,590.08 | \$0.00 | 90-120 Days |
| 5.0 Gbps | \$2,074.34 | \$2,799.04 | \$0.00 | 90-120 Days |
| 5.5 Gbps | \$2,238.50 | \$3,021.23 | \$0.00 | 90-120 Days |
| 6 Gbps | \$2,439.23 | \$3,279.55 | \$0.00 | 90-120 Days |
| 6.5 Gbps | \$2,575.15 | \$3,476.89 | \$0.00 | 90-120 Days |
| 7 Gbps | \$2,760.85 | \$3,730.88 | \$0.00 | 90-120 Days |
| 7.5 Gbps | \$2,936.64 | \$3,966.40 | \$0.00 | 90-120 Days |
| 8 Gbps | \$3,072.64 | \$4,148.12 | \$0.00 | 90-120 Days |
| 8.5 Gbps | \$3,218.56 | \$4,345.11 | \$0.00 | 90-120 Days |
| 9 Gbps | \$3,298.13 | \$4,453.87 | \$0.00 | 90-120 Days |
| 9.5 Gbps | \$3,366.08 | \$4,520.67 | \$0.00 | 90-120 Days |