

20211117-2132

PCS ID : 20211118-078



County of Fairfax, Virginia

AMENDMENT

Date: 11/22/2021

AMENDMENT NO. 3CONTRACT TITLE: Next Generation 9-1-1 ESInet and Core ServicesCONTRACTORAT&T Corp. (AT&T)
P.O. Box 5095
Carol Stream, IL 60197-5095SUPPLIER CODE

1000011437

CONTRACT NO.

4400007825

By mutual agreement, Contract 4400007825 is hereby amended as follows:

1. Add the additional offerings for ECaTS (Emergency Call Tracking System) as set out in Attachment A. Any terms and conditions governing licensing, use, and maintenance of ECaTS are between the Contractor and Intrado, Inc. (ECaTS provider). The Contractor agrees to assume all responsibilities related to any of Intrado Inc.'s terms and conditions related to ECaTS.
2. Renew for one (1) year effective August 08, 2022 through August 07, 2023. This is the first of five renewal options available.

All other terms, conditions and prices remain unchanged.

ACCEPTANCE:BY: Veronica Danao
(Signature)Contract Specialist CGI
(Title)Veronica Danao
(Printed)19 November 2021 SS779H
(Date)

DocuSigned by:

Steve Pierson

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for Cathy A. Muse, CPPO Director/County
Purchasing AgentDISTRIBUTION:Finance – Accounts Payable/e
DPSC – Steve McMurrer/e
DPSC – Roy Oliver/e
DPSC – Edward Gerow/e
DPSC – Brenda Edmundson/eContract Specialist – J. Pun
ACS, Team 1 – C. Parker
Contractor – ai001f@att.com
DIT – Tanesha Sherrod/e
DIT – Afsaneh Tibbs/e**Department of Procurement & Material Management**12000 Government Center Parkway, Suite 427
Fairfax, VA 22035-0013Website: www.fairfaxcounty.gov/dpmm

Phone 703-324-3201, TTY: 711, Fax: 703-324-3681

ECaTS Pricing for Additional Modules and Services 2021

Item	Part Number	Charge Type		Unit	Description	MSRP
		Monthly (MRC)	One Time (NRC)			
ADD-ON MODULES AND ENHANCED REPORTING						
Dashboard						
Dashboard Setup	DB-SETUP		X	Per PSAP	Setup of the Dashboard report. Analyst team reviews each PSAP, analyzes each PSAP and each alarm to determine the configuration. Then runs the dashboard Engine, FE created and configured, permissions granted,	\$ 900.00
Dashboard Training	DB-TRN		X	Per PSAP	Training on use of the Dashboard	\$ 100.00
Dashboard Monthly Service	DB-SERVICE	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 100.00
Text-to-9-1-1						
Text-to-911 Reports Setup	T9-SETUP		X	Per PSAP	Setup of the Text-to-911 Reports. Text Control Center (TCC) provision the TCC Stream to enter the RDDM, setup Profile, system acceptance, user accounts, profiles and configuration	\$ 400.00
Text-to-911 Reports Training	T9-TRN		X	Per PSAP	Training on the use of Text-to-911 Reports	\$ 100.00
Text-to-911 Reports Monthly Service	T9-SERVICE	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 59.00
Wireless Routing Analysis and Reporting						
WRA Transfer Code Setup (Provides mapping for 18 codes)	WR-TC-SETUP		X	18 Codes per PSAP	Setup of the Wireless Routing Analysis Tool and Reports. Three step process, - config, setup, etc. Transfer Code = every single admin phone number used for transfers. Weeks of work. Look at the data, refine based on customer use, etc.	\$ 3,800.00
WRA Training	WR-TRN		X	Per PSAP	Training on the use of Wireless Routing Analysis Tool and Reports	\$ 200.00
WRA Shape File Loading Setup	WR-SF-SETUP		X	Per Shape	Fee for loading PSAP-specific data into the Wireless Routing Analysis and Reporting Tool . Esri-formatted shape file, per file.	\$ 500.00
WRA Monthly Service	WR-SERVICE	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 162.50
Staffing Forecast						
Staffing Module - Per PSAP Setup	SM-SETUP		X	Per PSAP	Setup of the Staffing Module and Reports. Setup and provisioning. Data normalization, eval.	\$ 400.00
Staffing Module Training	SM-TRN		X	Per PSAP	Training on the use of the Staffing Module and Reports	\$ 100.00
Staffing Module Monthly Service for Large Deployments (>35 PSAPs)	SM-SVC-PSAP	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 25.00

Contract 4400007825

Amendment 3

Attachment A

Staffing Module Per Position Monthly Service (Deployments < 35 PSAPs)	SM-SVC-POS	X		PER POSITION	Monthly Recurring Charge Per PSAP	\$ 5.00
Additional Reporting Module Setup Fees						
Agent Statistics Module	AO-AGNTMOD-SETUP		X	Per PSAP	PSAP-specific configuration of Agent Module and Reports	\$ 1,000.00
Custom Shift Module	AO-SHIFTMOD-SETUP		X	Per PSAP	PSAP-specific configuration of Shift Module and Reports	\$ 1,000.00
Audit Module	AO-AUDITMOD-SETUP		X	Per PSAP	PSAP-specific configuration of Audit Module and Reports	\$ 1,000.00
Reporting Package Bundle (see available reports)						
Annual Reporting Package Bundles (3 reports)	AO-BRP-3	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 24.00
Annual Reporting Package Bundles (6 reports)	AO-BRP-6	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 49.00
Annual Reporting Package Bundles (9 reports)	AO-BRP-9	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 68.00
Additional Report Added to Existing Reporting Package Bundle	AO-BRP-ADDON	X		Per PSAP	Monthly Recurring Charge Per PSAP	\$ 12.00
ADDITIONAL SERVICES (The below rates are applicable only to ECaTS)						
Time and Material Cost						
3rd Party Integration JAD and Prototyping	PS-JAD		X	One Time	ECaTS SME's time to integrate ECaTS data with new 3rd party systems or applications not already integrated with ECaTS. Cost only applicable to ECaTS.	\$220/Hr
Travel and Room/Board	PS-TRVL		X	One Time	Cost for dispatching an on-site ECaTS field technician for issues not caused by ECaTS, such as: serial port disconnection, network connectivity issues, etc.	\$1800/Day
Customization – Hourly	PS-DEV		X	One Time	Customer-requested, customer-specific software enhancements	\$200/hr
Customization - Bundle	PS-DEV-BND		X	40 Hour	Bundle of customization hours	\$ 7,200.00
On-Site Training						
Additional On-Site Training Session(s)	PS-TRAINING		X	Per Session	Cost per day for on-site training; Unlimited Webinar training provided for the life of the contract	\$ 2,000.00