

EXHIBIT C-6
RESTON OPS & PERFORMANCE DATA

Reston_Nov2017

Reston_Dec2017

Reston_Jan2018

Reston_Feb2018

Reston_Mar2018

Reston_Apr2018

Reston_May2018

Reston_June2018

Reston_July2018

Reston_August2018

Reston_September2018

Reston_October2018

	A	B	C	D	E	F	G	H
1	Fairfax Connector							11/30/2017
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month - November 2017							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		11/30/2017			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	149,857	157,638	-4.9%	829,088	865,191	-4.2%	
14	Average Weekday	5,671	6,095	-7.0%	6,128	6,508	-5.8%	
15	Average Saturday	4,103	4,259	-3.7%	4,409	4,395	0.3%	
16	Average Sunday	2,873	2,521	13.9%	3,289	3,162	4.0%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	21,879	21,860	0.1%	112,208	112,511	-0.3%	
21	Actual Revenue Hours Operated	21,758	21,762	0.0%	111,821	112,020	-0.2%	
22	Percent of Scheduled Trips Completed	99.5%	99.7%	-0.1%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$91,787	\$100,887	-9.0%	\$548,718	560,432	-2.1%	
24	Operating Payment to Contractor	\$0	\$0	0.0%	\$0	0	0.0%	
25	On-Time Performance	99.6%	99.6%	0.0%	99.5%	99.1%	0.4%	
26	Operator/Division Delays	0	17	-100.0%	3	47	-93.6%	
27	Safety and Security							
28	Total Accidents	3	4	-25.0%	20	21	-4.8%	
29	Estimated Damage - Accidents	\$6,368	\$2,676	138.0%	\$11,900	\$24,004	-50.4%	
30	Number of Accidents per 10K Miles	0.09	0.10	-6.6%	0.12	0.10	18.9%	
31	Total Incidents	17	18	-5.6%	130	117	11.1%	
32	Customer Complaints	43	59	-27.1%	236	326	-27.6%	
33	Number of Complaints per 10K Passengers	2.87	3.74	-23.3%	2.85	3.77	-24.5%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	28.4%	0.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	321,051	402,828	-20.3%	1,617,124	2,037,218	-20.6%	
38	Revenue Miles Operated	253,792	254,407	-0.2%	1,314,514	1,319,166	-0.4%	
39	Percent Difference (Revenue/Total Miles)	20.9%	36.8%	-43.1%	18.7%	35.2%	-46.9%	
40	Miles Operated Per Bus	3,087	3,873	-20.3%	3,110	3,918	-20.6%	
41	Gallons of Diesel Fuel Consumed	64,495	60,773	6.1%	347,172	350,752	-1.0%	
42	Average Miles Per Gallon	5.0	6.6	-24.2%	4.7	5.8	-19.8%	
43	Service Calls	63	20	215.0%	235	117	100.9%	
44	Coach Exchange	23	40	-42.5%	150	197	-23.9%	
45	Average Miles Per Roadcall	3,733	6,714	-44.4%	4,200	6,488	-35.3%	
46	Number of PM's Scheduled	54	67	-19.4%	270	339	-20.3%	
47	Number of PM's Completed	46	55	-16.4%	297	311	-4.5%	
48	% Scheduled vs. Completed PM's	85.2%	81.9%	4.0%	110.3%	91.7%	20.2%	

	A	B	C	D	E	F	G
1	Fairfax Connector						11/30/2017
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -November 2017						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2017 - 6/30/2018	Data for Period Ending:	11/30/2017	10/31/2017	9/30/2017	8/31/2017
9			Service Delivery				
10	666,137	829,088	Ridership P110 Report	149,857	175,734	167,885	172,661
11	6,136	6,128	Average Weekday	5,671	6,332	6,425	6,117
12	4,480	4,409	Average Saturday	4,103	4,862	4,377	4,578
13	3,296	3,289	Average Sunday	2,873	3,397	3,501	3,415
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	89,878	112,208	Scheduled Revenue Hours Operated	21,878.69	22,778.56	21,765.80	23,454.62
18	89,541	111,821	Actual Revenue Hours Operated	21,757.79	22,722.00	21,711.42	23,349.88
19	99.71%	99.73%	Percent of Scheduled Trips Completed	99.54%	99.77%	99.77%	99.75%
20	\$435,955	\$548,718	Farebox Receipts	\$91,787	\$115,779	\$111,564	\$116,825
21	\$0	\$0	Operating Payment to Contractor	\$0	\$0	\$0	\$0
22	99.5%	99.5%	On-Time Performance	99.6%	99.6%	99.5%	99.4%
23	1	3	Operator/Division Delays	0	1	0	0
24	0	87	Charter Hours	0	0	0	0
25	47	47	Community Service Hours	0	32	0	15
26			Safety and Security				
27	14	20	Number of Accidents	3	3	3	5
28	11,900	11,900	Estimated Damage - Accidents	\$6,368	\$0	\$0	\$5,532
29	0.11	0.12	Accidents per 10K Miles	0.09	0.09	0.10	0.15
30	105	130	Number of Incidents	17	13	33	42
31	200	236	Number of Complaints	43	61	44	52
32	3.00	2.85	Complaints per 10K Passengers	2.87	3.47	2.62	3.01
33			Maintenance and Fleet				
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	28.4%	28.4%	28.4%
36	1,294,116	1,617,124	Total Miles Operated	321,051	327,636	313,346	332,083
37	1,048,990	1,314,514	Revenue Miles Operated	253,792	266,292	257,857	271,049
38	18.9%	18.7%	Percent Difference (Revenue/Total Miles)	20.9%	18.7%	17.7%	18.4%
39	3,111	3,110	Miles Operated Per Bus	3,087	3,150	3,013	3,193
40	274,175	347,172	Gallons of Diesel Fuel Consumed	64,495	66,311	68,175	75,194
41	5	5	Average Miles Per Gallon	5.03	4.82	4.66	4.44
42	197	235	Service Calls	63	43	39	52
43	117	150	Coach Exchange	23	22	35	37
44	4,185	4,200	Average Miles Per Road Call	3,733	5,041	4,234	3,731
45	216	270	# PM's Scheduled	54	53	53	56
46	243	297	# PM's Completed	46	69	66	62
47	112.7%	110.3%	% Scheduled vs. Completed PMs	85.2%	129.6%	124.6%	111.5%

Fairfax Connector Contractor - MV Transportation Operating Division - Reston Report Month - November 2017 Table 5 - Scheduled Hours													
Scheduled Hours/Actual Hours November 2017													
Route Number	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips			
	Day	Hours/Day	Hours/ Month	Hours/Day	Hours/Month	In Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	
I. DXSS (Monday thru Friday Except for Holidays)													
422	42	13.96	265.24	14.63	277.97	19	0.00	0.66	264.58	798	2	796	
423	92	31.05	589.95	32.40	615.60	19	0.00	0.68	589.28	1,748	2	1,746	
424	143	45.15	857.85	47.17	896.23	19	0.00	1.26	856.59	2,717	4	2,713	
505	111	35.98	683.62	36.57	694.83	19	0.00	0.65	682.97	2,109	2	2,107	
507	42	16.99	322.81	17.39	330.41	19	0.00	0.00	322.81	798	0	798	
551	93	47.77	907.63	50.62	961.78	19	0.00	9.76	897.87	1,767	19	1,748	
552	24	13.72	260.68	15.48	294.12	19	0.00	0.00	260.68	456	0	456	
553	21	13.12	249.28	17.69	336.11	19	0.00	0.00	249.28	399	0	399	
554	24	13.79	262.01	14.64	278.16	19	0.00	1.15	260.86	456	2	454	
556	21	8.59	163.21	13.72	260.68	19	0.00	0.41	162.80	399	1	398	
557	23	9.25	175.75	15.18	288.42	19	0.00	0.00	175.75	437	0	437	
558	15	9.24	175.56	9.49	180.31	19	0.00	0.00	175.56	285	0	285	
559	16	11.30	214.70	11.80	224.20	19	0.00	0.71	213.99	304	1	303	
574	65	47.29	898.51	48.69	925.11	19	0.00	5.09	893.42	1,235	7	1,228	
599	14	18.22	346.18	26.73	507.87	19	0.00	3.90	342.28	266	3	263	
721	78	33.22	631.18	34.83	661.77	19	0.00	1.28	629.90	1,482	3	1,479	
724	38	16.37	311.03	19.47	369.93	19	0.00	1.29	309.74	722	3	719	
924	22	15.53	295.07	17.28	328.32	19	0.00	2.12	292.95	418	3	415	
926	18	13.18	250.42	13.42	254.98	19	0.00	3.66	246.76	342	5	337	
929	20	20.85	396.15	22.88	434.72	19	0.00	10.43	385.73	380	10	370	
937	66	34.72	659.68	35.30	670.70	19	0.00	3.68	656.00	1,254	7	1,247	
950	108	85.12	1,617.28	91.93	1,746.67	19	0.00	21.28	1,596.00	2,052	27	2,025	
951	27	11.82	224.58	13.43	255.17	19	0.00	0.00	224.58	513	0	513	
952	27	12.38	235.22	12.30	233.70	19	0.00	2.75	232.47	513	6	507	
980	64	21.54	409.26	25.96	493.24	19	0.00	1.68	407.58	1,216	5	1,211	
981	24	15.74	299.06	17.02	323.38	19	0.00	0.66	298.40	456	1	455	
983	60	53.70	1,020.30	54.76	1,040.44	19	0.00	6.27	1,014.04	1,140	7	1,133	
Ribs 1	41	47.68	905.92	48.50	921.50	19	0.00	11.63	894.29	779	10	769	
Ribs 2	21	16.73	317.87	16.89	320.91	19	0.00	2.39	315.48	399	3	396	
Ribs 3	41	47.69	906.11	48.51	921.69	19	0.00	5.82	900.29	779	5	774	
Ribs 4	24	12.64	240.16	12.91	245.29	19	0.00	2.11	238.05	456	4	452	
Ribs 5	23	17.49	332.31	17.66	335.54	19	0.00	1.52	330.79	437	2	435	
Subtotal Weekday	1,448	811.82	15,424.58	875.25	16,629.75	19	0.00	102.83	15,321.75	27,512	144	27,368	
1	1	3.30	62.70	4.13	78.47	19	0.00	0.00	62.70	0	0	0	
2	1	3.15	59.85	3.52	66.88	19	0.00	0.00	59.85	0	0	0	
3	1	3.00	57.00	3.00	57.00	19	0.00	0.00	57.00	0	0	0	
4	1	3.50	66.50	3.50	66.50	19	0.00	0.00	66.50	0	0	0	
Subtotal Strategics	12.95	246.05	14.15	268.85	19	0.00	0.00	246.05	0.00	0.00	0.00	0.00	
Total Weekday	824.77	15,670.63	889.40	16,898.60	19	0.00	102.83	15,567.80	27,512	144	27,368		
II. Saturday and Saturday-Type Holiday Only													
423	47	16.18	64.72	16.85	67.40	4	0.00	0.00	64.72	188	0	188	
424	42	12.96	51.84	13.72	54.88	4	0.00	0.31	51.53	168	1	167	
463	35	17.48	69.92	18.32	73.28	4	0.00	0.50	69.42	140	1	139	
505	91	29.48	117.92	29.91	119.64	4	0.00	0.32	117.60	364	1	363	
551	72	35.80	143.20	37.45	149.80	4	0.00	1.49	141.71	288	3	285	
558	26	15.24	60.96	15.63	62.52	4	0.00	0.00	60.96	104	0	104	
559	26	19.39	77.56	19.78	79.12	4	0.00	0.00	77.56	104	0	104	
574	55	36.30	145.20	37.08	148.32	4	0.00	0.00	145.20	220	0	220	
605	26	29.07	116.28	29.38	117.52	4	0.00	0.00	116.28	104	0	104	
630	32	29.42	117.68	29.42	117.68	4	0.00	0.92	116.76	128	1	127	
640	32	16.00	64.00	16.00	64.00	4	0.00	0.50	63.50	128	1	127	
650	33	22.77	91.08	23.13	92.52	4	0.00	1.38	89.70	132	2	130	
721	64	32.22	128.88	33.83	135.32	4	0.00	0.00	128.88	256	0	256	
937	50	25.02	100.08	25.60	102.40	4	0.00	0.50	99.58	200	1	199	
950	76	56.37	225.48	56.37	225.48	4	0.00	2.23	223.25	304	3	301	
981	24	15.52	62.08	17.02	68.08	4	0.00	0.00	62.08	96	0	96	
983	60	50.23	200.92	50.68	202.72	4	0.00	0.84	200.08	240	1	239	
RIBS 1	30	31.22	124.88	31.77	127.08	4	0.00	0.00	124.88	120	0	120	
RIBS 2	25	15.91	63.64	16.13	64.52	4	0.00	0.64	63.00	100	1	99	
RIBS 3	30	31.17	124.68	31.72	126.88	4	0.00	0.00	124.68	120	0	120	
RIBS 4	25	10.91	43.64	11.23	44.92	4	0.00	0.87	42.77	100	2	98	
RIBS 5	20	16.02	64.08	16.29	65.16	4	0.00	0.00	64.08	80	0	80	
Subtotal Saturday	921	564.68	2,258.72	577.31	2,309.24	4	0	10.49	2,248.23	3,684	18	3,666	
III. Sunday and Sunday-Type Holiday Only													
423	41	14.18	70.90	14.85	74.25	5	0.00	0.00	70.90	205	0	205	
463	25	12.48	62.40	13.32	66.60	5	0.00	0.00	62.40	125	0	125	
505	91	29.48	147.40	29.91	149.55	5	0.00	0.00	147.40	455	0	455	
551	60	29.80	149.00	31.45	157.25	5	0.00	0.99	148.01	300	2	298	
558	26	15.24	76.20	15.63	78.15	5	0.00	0.59	75.61	130	1	129	
559	26	19.39	96.95	19.78	98.90	5	0.00	0.00	96.95	130	0	130	
574	44	29.27	146.35	30.25	151.25	5	0.00	0.00	146.35	220	0	220	
605	22	24.89	124.45	25.17	125.85	5	0.00	0.00	124.45	110	0	110	
630	30	27.40	137.00	27.40	137.00	5	0.00	0.00	137.00	150	0	150	
640	30	15.00	75.00	15.00	75.00	5	0.00	0.00	75.00	150	0	150	
650	31	21.02	105.10	21.38	106.90	5	0.00	0.00	105.10	155	0	155	
721	48	24.22	121.10	25.83	129.15	5	0.00	0.00	121.10	240	0	240	
937	42	21.02	105.10	21.60	108.00	5	0.00	1.00	104.10	210	2	208	
950	76	56.37	281.85	56.37	281.85	5	0.00	2.23	279.62	380	3	377	
981	24	15.52	77.60	17.02	85.10	5	0.00	0.00	77.60	120	0	120	
983	60	50.23	251.15	50.68	253.40	5	0.00	0.00	251.15	300	0	300	
RIBS 1	23	23.85	119.25	24.51	122.55	5	0.00	1.04	118.21	115	1	114	
RIBS 2	21	12.67	63.35	12.73	63.65	5	0.00	0.00	63.35	105	0	105	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	119.25	24.51	122.55	5	0.00	0.00	119.25	115	0	115	
97	RIBS 4	21	9.69	48.45	10.18	50.90	5	0.00	0.00	48.45	105	0	105	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	72.15	14.70	73.50	5	0.00	0.00	72.15	90	0	90	
99	Subtotal Sunday	782	490	2450	502.27	2511.35	5	0	5.84	2444.16	3910	9	3901	
100														
101	Holiday - Veterans's & Day after Thanksgiving													
102	Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Number of Trips			
103											Scheduled	Missed	Completed	
104	I. DXSS (Monday thru Friday Except for Holidays)													
105	422	0	0.00	0.00	0.00	0.00	2	0.00	0.00	0.00	0	0	0	
106	423	92	31.05	62.10	32.40	64.80	2	0.00	0.00	62.10	184	0	184	
107	424	143	45.15	90.30	47.17	94.34	2	0.00	0.95	89.35	286	3	283	
108	505	111	35.98	71.96	36.57	73.14	2	0.00	0.00	71.96	222	0	222	
109	507	42	16.99	33.98	17.39	34.78	2	0.00	0.00	33.98	84	0	84	
110	551	93	47.77	95.54	50.62	101.24	2	0.00	0.00	95.54	186	0	186	
111	552	24	13.72	27.44	15.48	30.96	2	0.00	0.00	27.44	48	0	48	
112	553	21	13.12	26.24	17.69	35.38	2	0.00	0.00	26.24	42	0	42	
113	554	24	13.79	27.58	14.64	29.28	2	0.00	0.00	27.58	48	0	48	
114	556	0	0.00	0.00	0.00	0.00	2	0.00	0.00	0.00	0	0	0	
115	557	23	9.25	18.50	15.18	30.36	2	0.00	0.00	18.50	46	0	46	
116	558	15	9.24	18.48	9.49	18.98	2	0.00	0.00	18.48	30	0	30	
117	559	16	11.30	22.60	11.80	23.60	2	0.00	0.00	22.60	32	0	32	
118	574	65	47.29	94.58	48.69	97.38	2	0.00	0.00	94.58	130	0	130	
119	599	0	0.00	0.00	0.00	0.00	2	0.00	0.00	0.00	0	0	0	
120	721	78	33.22	66.44	34.83	69.66	2	0.00	0.00	66.44	156	0	156	
121	724	0	0.00	0.00	0.00	0.00	2	0.00	0.00	0.00	0	0	0	
122	924	22	15.53	31.06	17.28	34.56	2	0.00	0.00	31.06	44	0	44	
123	926	18	13.18	26.36	13.42	26.84	2	0.00	0.00	26.36	36	0	36	
124	929	20	20.85	41.70	22.88	45.76	2	0.00	0.00	41.70	40	0	40	
125	937	66	34.72	69.44	35.30	70.60	2	0.00	0.00	69.44	132	0	132	
126	950	108	85.12	170.24	91.93	183.86	2	0.00	0.79	169.45	216	1	215	
127	951	27	11.82	23.64	13.43	26.86	2	0.00	0.00	23.64	54	0	54	
128	952	27	12.38	24.76	12.30	24.60	2	0.00	0.00	24.76	54	0	54	
129	980	64	16.53	33.06	16.53	33.06	2	0.00	0.00	33.06	128	0	128	
130	981	24	15.74	31.48	17.02	34.04	2	0.00	0.00	31.48	48	0	48	
131	983	60	53.70	107.40	54.76	109.52	2	0.00	0.00	107.40	120	0	120	
132	Ribs 1	41	47.68	95.36	48.50	97.00	2	0.00	0.00	95.36	82	0	82	
133	Ribs 2	21	16.73	33.46	16.89	33.78	2	0.00	0.00	33.46	42	0	42	
134	Ribs 3	41	47.69	95.38	48.51	97.02	2	0.00	0.00	95.38	82	0	82	
135	Ribs 4	24	12.64	25.28	12.91	25.82	2	0.00	0.00	25.28	48	0	48	
136	Ribs 5	23	17.49	34.98	17.66	35.32	2	0.00	0.00	34.98	46	0	46	
137	Subtotal Modified Holiday	1333	749.67	1,499.34	791.27	1,582.54	2	0.00	1.74	1,497.60	2,666.00	4.00	2,662.00	
138														
139	V. Wolf Trap Service													
140	480	1	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
141	Subtotal Wolf Trap	0	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
142	Total		1,890.62	20,379.35	1,981.82	21,719.19	30.00	0.00	119.16	20,260.19	37,772.00	175.00	37,597.00	
143														
144	Monthly Totals:	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Number of Trips			% Trips completed
145	Total Weekday			15,670.63		16,898.60	19	0.00	102.83	15,567.80	27,512	144	27,368	99.48%
147	Total Saturday			2,258.72		2,309.24	4	0.00	10.49	2,248.23	3,684	18	3,666	99.51%
148	Total Sunday			2,450.00		2,511.35	5	0.00	5.84	2,444.16	3,910	9	3,901	99.77%
149	Total Modified Holiday			1,499.34		1,582.54	2	0.00	1.74	1,497.60	2,666	4	2,662	99.85%
150	Total Approved Hours			21,878.69		23,301.73	30	0.00	120.90	21,757.79	37,772	175	37,597	99.54%
151	Wolf Trap			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
152	Total Hours			21,878.69		23,301.73	30	0.00	120.90	21,757.79	37,772	175	37,597	99.54%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -November 2017								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual November 2017								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	1,843.95	97.05	1,843.95	19	4.62	1,839.33	
12	423	273.22	5,191.18	316.42	6,011.98	19	5.94	5,185.24	
13	424	379.59	7,212.21	438.39	8,329.41	19	10.62	7,201.59	
14	505	198.36	3,768.84	208.01	3,952.19	19	3.57	3,765.27	
15	507	178.95	3,400.05	183.95	3,495.05	19	0.00	3,400.05	
16	551	591.40	11,236.60	613.16	11,650.04	19	120.82	11,115.78	
17	552	114.72	2,179.68	193.92	3,684.48	19	0.00	2,179.68	
18	553	174.57	3,316.83	218.55	4,152.45	19	0.00	3,316.83	
19	554	104.17	1,979.23	168.74	3,206.06	19	8.68	1,970.55	
20	556	85.69	1,628.11	151.69	2,882.11	19	4.08	1,624.03	
21	557	103.09	1,958.71	152.17	2,891.23	19	0.00	1,958.71	
22	558	130.16	2,473.04	132.66	2,520.54	19	0.00	2,473.04	
23	559	160.11	3,042.09	165.11	3,137.09	19	10.01	3,032.08	
24	574	782.49	14,867.31	798.34	15,168.46	19	84.27	14,783.04	
25	599	321.38	6,106.22	603.98	11,475.62	19	68.87	6,037.35	
26	721	298.31	5,667.89	347.91	6,610.29	19	11.47	5,656.42	
27	724	160.01	3,040.19	216.48	4,113.12	19	12.63	3,027.56	
28	924	221.04	4,199.76	242.73	4,611.87	19	30.14	4,169.62	
29	926	170.19	3,233.61	174.42	3,313.98	19	47.28	3,186.34	
30	929	360.38	6,847.22	380.38	7,227.22	19	180.19	6,667.03	
31	937	489.25	9,295.75	491.36	9,335.84	19	51.89	9,243.86	
32	950	1,019.82	19,376.58	1,120.64	21,292.16	19	254.96	19,121.63	
33	951	107.24	2,037.56	133.55	2,537.45	19	0.00	2,037.56	
34	952	132.03	2,508.57	162.83	3,093.77	19	29.34	2,479.23	
35	980	183.59	3,488.21	232.79	4,423.01	19	14.34	3,473.87	
36	981	210.61	4,001.59	237.41	4,510.79	19	8.78	3,992.81	
37	983	806.59	15,325.21	816.59	15,515.21	19	94.10	15,231.11	
38	RIBS 1	452.90	8,605.10	461.48	8,768.12	19	110.46	8,494.64	
39	RIBS 2	172.60	3,279.40	174.03	3,306.57	19	24.66	3,254.74	
40	RIBS 4	475.44	9,033.36	484.02	9,196.38	19	57.98	8,975.38	
41	RIBS 4	131.11	2,491.09	135.40	2,572.60	19	21.85	2,469.24	
42	RIBS 5	223.31	4,242.89	227.34	4,319.46	19	19.42	4,223.47	
43	Subtotal Weekday	9,309.37	176,878.03	10,481.50	199,148.50	19	1,290.97	175,587.06	
44									
45	1	0.00	0.00	0.00	0.00	19	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	19	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	19	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	19	0.00	0.00	
49	Subtotal Strategies	0.00	0.00	0.00	0.00	19	0.00	0.00	
50	Total Weekday	9,309.37	176,878.03	10,481.50	199,148.50	19.00	1,290.97	175,587.06	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	558.32	161.18	644.72	4	0.00	558.32	
54	424	111.40	445.60	128.90	515.60	4	2.65	442.95	
55	463	172.14	688.56	181.21	724.84	4	4.92	683.64	
56	505	162.58	650.32	169.37	677.48	4	1.79	648.53	
57	551	457.99	1,831.96	469.14	1,876.56	4	19.08	1,812.88	
58	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
59	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
60	574	660.47	2,641.88	670.48	2,681.92	4	0.00	2,641.88	
61	605	437.82	1,751.28	443.54	1,774.16	4	0.00	1,751.28	
62	630	527.58	2,110.32	527.58	2,110.32	4	16.49	2,093.83	
63	640	442.35	1,769.40	442.35	1,769.40	4	13.82	1,755.58	
64	650	443.08	1,772.32	452.15	1,808.60	4	26.85	1,745.47	
65	721	298.31	1,193.24	347.91	1,391.64	4	0.00	1,193.24	
66	937	370.71	1,482.84	372.82	1,491.28	4	7.41	1,475.43	
67	950	713.40	2,853.60	713.40	2,853.60	4	28.16	2,825.44	
68	981	210.69	842.76	237.49	949.96	4	0.00	842.76	
69	983	806.59	3,226.36	816.59	3,266.36	4	13.44	3,212.92	
70	RIBS 1	333.39	1,333.56	339.11	1,356.44	4	0.00	1,333.56	
71	RIBS 2	205.48	821.92	208.34	833.36	4	8.22	813.70	
72	RIBS 3	349.50	1,398.00	355.22	1,420.88	4	0.00	1,398.00	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	546.28	139.43	557.72	4	10.93	535.35	
74	RIBS 5	215.64	862.56	218.50	874.00	4	0.00	862.56	
75	Subtotal Saturday	7,681.07	30,724.28	7,890.51	31,562.04	4	153.77	30,570.51	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	608.80	143.36	716.80	5	0.00	608.80	
79	463	122.95	614.75	132.02	660.10	5	0.00	614.75	
80	505	162.58	812.90	169.37	846.85	5	0.00	812.90	
81	551	381.66	1,908.30	392.81	1,964.05	5	12.72	1,895.58	
82	558	225.61	1,128.05	230.61	1,153.05	5	8.68	1,119.37	
83	559	260.19	1,300.95	265.19	1,325.95	5	0.00	1,300.95	
84	574	529.09	2,645.45	543.51	2,717.55	5	0.00	2,645.45	
85	605	375.49	1,877.45	381.21	1,906.05	5	0.00	1,877.45	
86	630	494.61	2,473.05	494.61	2,473.05	5	0.00	2,473.05	
87	640	414.71	2,073.55	414.71	2,073.55	5	0.00	2,073.55	
88	650	416.33	2,081.65	425.40	2,127.00	5	0.00	2,081.65	
89	721	223.73	1,118.65	273.33	1,366.65	5	0.00	1,118.65	
90	937	311.44	1,557.20	313.55	1,567.75	5	14.83	1,542.37	
91	950	713.40	3,567.00	713.40	3,567.00	5	28.16	3,538.84	
92	981	210.61	1,053.05	237.41	1,187.05	5	0.00	1,053.05	
93	983	806.59	4,032.95	816.59	4,082.95	5	0.00	4,032.95	
94	RIBS 1	258.22	1,291.10	263.94	1,319.70	5	11.23	1,279.87	
95	RIBS 2	172.60	863.00	174.03	870.15	5	0.00	863.00	
96	RIBS 3	270.06	1,350.30	275.78	1,378.90	5	0.00	1,350.30	
97	RIBS 4	114.72	573.60	119.01	595.05	5	0.00	573.60	
98	RIBS 5	194.02	970.10	196.88	984.40	5	0.00	970.10	
99	Subtotal Sunday	6,780.37	33,901.85	6,976.72	34,883.60	5	75.62	33,826.23	
100	V. Wolf Trap Service								
101	480	78.61	0.00	112.29	0.00	0	0.00	0.00	
102	Subtotal Wolf Trap	78.61	0.00	112.29	0.00	0	0.00	0.00	
103									
104	Scheduled Miles Modified Holiday/Actual Miles								
105	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
106									
107	I. DXSS (Weekdays Except For Holidays)								
108	422	97.05	194.10	97.05	194.10	2	0.00	194.10	
109	423	273.22	546.44	316.42	632.84	2	0.00	546.44	
110	424	379.59	759.18	438.39	876.78	2	7.96	751.22	
111	505	198.36	396.72	208.01	416.02	2	0.00	396.72	
112	507	178.95	357.90	183.95	367.90	2	0.00	357.90	
113	551	591.40	1,182.80	613.16	1,226.32	2	0.00	1,182.80	
114	552	114.72	229.44	193.92	387.84	2	0.00	229.44	
115	553	174.57	349.14	218.55	437.10	2	0.00	349.14	
116	554	104.17	208.34	168.74	337.48	2	0.00	208.34	
117	556	85.69	0.00	151.69	0.00	0	0.00	0.00	
118	557	103.09	206.18	152.17	304.34	2	0.00	206.18	
119	558	130.16	260.32	132.66	265.32	2	0.00	260.32	
120	559	160.11	320.22	165.11	330.22	2	0.00	320.22	
121	574	782.49	1,564.98	798.34	1,596.68	2	0.00	1,564.98	
122	599	333.10	0.00	614.30	0.00	0	0.00	0.00	
123	721	298.31	596.62	347.91	695.82	2	0.00	596.62	
124	724	160.01	0.00	216.48	0.00	0	0.00	0.00	
125	924	221.04	442.08	242.73	485.46	2	0.00	442.08	
126	926	170.19	340.38	174.42	348.84	2	0.00	340.38	
127	929	360.38	720.76	380.38	760.76	2	0.00	720.76	
128	937	489.25	978.50	491.36	982.72	2	0.00	978.50	
129	950	1,019.82	2,039.64	1,120.64	2,241.28	2	9.44	2,030.20	
130	951	107.24	214.48	133.55	267.10	2	0.00	214.48	
131	952	132.03	264.06	162.83	325.66	2	0.00	264.06	
132	980	183.59	367.18	232.79	465.58	2	0.00	367.18	
133	981	210.61	421.22	237.41	474.82	2	0.00	421.22	
134	983	806.59	1,613.18	816.59	1,633.18	2	0.00	1,613.18	
135	RIBS 1	452.90	905.80	461.48	922.96	2	0.00	905.80	
136	RIBS 2	172.60	345.20	174.03	348.06	2	0.00	345.20	
137	RIBS 4	475.44	950.88	484.02	968.04	2	0.00	950.88	
138	RIBS 4	131.11	262.22	135.40	270.80	2	0.00	262.22	

	A	B	C	D	E	F	G	H	I
139	RIBS 5	223.31	446.62	227.34	454.68	2	0.00	446.62	
140	Subtotal Modified Holiday	9,321.09	17,484.58	10,491.82	19,018.70	2.00	9.44	13,808.56	
141									
142									
143	Total	23,770.81	241,504.16	25,348.73	265,594.14	30.00	1,520.35	239,983.81	
144									
145	Monthly Totals:	Scheduled Revenue	Scheduled Revenue	Platform	Platform	Days in	Missed	Actual	% Miles
146		Miles/Day	Miles/Month	Miles/Daily	Miles/Month	Month	in Month	Rev Miles/Month	Run
147	Total Weekday		176,878.03		199,148.50	19	1,290.97	175,587.06	99.27%
148	Total Saturday		30,724.28		31,562.04	4	153.77	30,570.51	99.50%
149	Total Sunday		33,901.85		34,883.60	5	75.62	33,826.23	99.78%
150	Total Modified Holiday		17,484.58		19,018.70	2	9.44	13,808.56	78.98%
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00%
152	Total Miles		258,988.74		284,612.84	30	1,529.80	253,792.36	97.99%

	A	B	C	D	E	F	G	H	I	J	K	L
374	Mechanical Service Call	Wednesday, November 15, 2017	12:30 AM	852	1	RESTON TOWN CENTER	LOOP		20	9:77		
375	Mechanical Service Call	Wednesday, November 15, 2017	9:10 AM	574	5	HERNDON MONROE PARK	EB		0	9:57		
376	Non-Vandalism Reportable Incident	Wednesday, November 15, 2017	9:10 AM	574	5	Sumner Hills and Edison Parkway	EB		0	9:57		
377	Equipment Shortage	Thursday, November 16, 2017	5:00 AM	427	4231	TPSON CORNER Metro Station	LOOP		10	9:60		
378	Equipment Shortage	Thursday, November 16, 2017	6:00 AM	937	9372	TPSON CORNER Metro Station	LOOP		10	9:60		
379	Equipment Shortage	Thursday, November 16, 2017	6:00 AM	937	9372	TPSON CORNER Metro Station	LOOP		10	9:60		
380	Equipment Shortage	Thursday, November 16, 2017	6:00 AM	937	9372	TPSON CORNER Metro Station	LOOP		10	9:60		
381	Traffic Delay	Thursday, November 16, 2017	7:16 AM	852	8521	Herndon Monroepark	EB		16	7:46		
382	Traffic Delay	Thursday, November 16, 2017	8:02 AM	920	9204	Centreville and Highlands Court	LOOP		16	7:46		
383	Traffic Delay	Thursday, November 16, 2017	8:09 AM	920	9204	Centreville and Highlands Court	LOOP		16	7:46		
384	Traffic Delay	Thursday, November 16, 2017	8:14 AM	551	55111	Whole Earth Metro Station	EB		14	8:17		
385	Traffic Delay	Thursday, November 16, 2017	8:14 AM	551	55111	Whole Earth Metro Station	EB		14	8:17		
386	Traffic Delay	Thursday, November 16, 2017	8:44 AM	950	95021	Reston Town Center	WB		18	9:76		
387	Traffic Delay	Thursday, November 16, 2017	8:44 AM	950	95021	Reston Town Center	WB		18	9:76		
388	Traffic Delay	Thursday, November 16, 2017	10:29 AM	551	55121	South Lakes East Metro Station	EB		10	7:93		
389	Traffic Delay	Thursday, November 16, 2017	10:29 AM	551	55121	South Lakes East Metro Station	EB		10	7:93		
390	Traffic Delay	Thursday, November 16, 2017	10:42 AM	937	9372	Surround Valley of Centreville Road	LOOP		11	8:42		
391	Traffic Delay	Thursday, November 16, 2017	1:35 PM	950	9502	CENTREVILLE MONROE PARK	WB		21	9:83		
392	Traffic Delay	Thursday, November 16, 2017	2:33 PM	551	55118	WITH E RESTON EAST TRANSIT CENTER	WB		20	9:70		
393	Traffic Delay	Thursday, November 16, 2017	3:00 PM	950	9508	HERNDON MONROE PARK	WB		20	9:70		
394	Traffic Delay	Thursday, November 16, 2017	4:06 PM	524	5245	HERNDON PKWY / LLOYD STREET	WB		12	9:64		
395	Traffic Delay	Thursday, November 16, 2017	4:06 PM	524	5245	HERNDON PKWY / LLOYD STREET	WB		12	9:64		
396	Traffic Delay	Thursday, November 16, 2017	4:03 PM	554	55416	GLADE DRIVE / BRITTON COURT	WB		13	9:73		
397	Traffic Delay	Thursday, November 16, 2017	4:03 PM	554	55416	GLADE DRIVE / BRITTON COURT	WB		13	9:73		
398	Traffic Delay	Thursday, November 16, 2017	4:03 PM	924	9246	DRANESVILLE / HERNDON PARKWAY	WB		12	9:62		
399	Traffic Delay	Thursday, November 16, 2017	4:03 PM	924	9246	DRANESVILLE / HERNDON PARKWAY	WB		12	9:62		
400	Traffic Delay	Thursday, November 16, 2017	5:42 PM	950	9503	RESTON TOWN CENTER TRANSIT STATION	LOOP		30	9:75		
401	Traffic Delay	Thursday, November 16, 2017	6:04 PM	423	4231	TPSON CORNER METRO STATION	EB		2	9:84		
402	Traffic Delay	Thursday, November 16, 2017	6:04 PM	423	4231	TPSON CORNER METRO STATION	EB		2	9:84		
403	Traffic Delay	Thursday, November 16, 2017	6:31 AM	578	5782	RESTON TOWN CENTER TRANSIT STATION	LOOP		35	9:79		
404	Traffic Delay	Thursday, November 16, 2017	6:31 AM	578	5782	RESTON TOWN CENTER TRANSIT STATION	LOOP		35	9:79		
405	Mechanical Service Call	Friday, November 17, 2017	7:15 AM	950	95021	Reston Town Center	LOOP		13	9:67		
406	Traffic Delay	Friday, November 17, 2017	7:33 AM	920	9202	TPSON CORNER METRO STATION	WB		13	9:76		
407	Traffic Delay	Friday, November 17, 2017	7:43 AM	950	95031	Centreville and Highlands Court	WB		13	9:76		
408	Traffic Delay	Friday, November 17, 2017	8:10 AM	920	9202	TPSON CORNER METRO STATION	WB		13	9:76		
409	Traffic Delay	Friday, November 17, 2017	8:14 AM	551	55111	Whole Earth Metro Station	EB		14	9:64		
410	Traffic Delay	Friday, November 17, 2017	8:14 AM	551	55111	Whole Earth Metro Station	EB		14	9:64		
411	Traffic Delay	Friday, November 17, 2017	10:59 AM	524	5242	Whole Earth Metro Station	EB		14	9:68		
412	Traffic Delay	Friday, November 17, 2017	10:59 AM	524	5242	Whole Earth Metro Station	EB		14	9:68		
413	Traffic Delay	Friday, November 17, 2017	12:56 PM	524	5242	RESTON TOWN CENTER TRANSIT STATION	EB		11	9:43		
414	Traffic Delay	Friday, November 17, 2017	12:56 PM	524	5242	RESTON TOWN CENTER TRANSIT STATION	EB		11	9:43		
415	Traffic Delay	Friday, November 17, 2017	4:09 PM	924	9245	HERNDON MONROE PARK	WB		11	9:23		
416	Traffic Delay	Friday, November 17, 2017	4:17 PM	924	9245	HERNDON MONROE PARK	WB		11	9:23		
417	Traffic Delay	Friday, November 17, 2017	4:17 PM	924	9245	HERNDON MONROE PARK	WB		11	9:23		
418	Traffic Delay	Friday, November 17, 2017	4:30 PM	980	9802	WITH E RESTON EAST TRANSIT CENTER	NB		25	9:73		
419	Traffic Delay	Friday, November 17, 2017	4:30 PM	980	9802	WITH E RESTON EAST TRANSIT CENTER	NB		25	9:73		
420	Traffic Delay	Friday, November 17, 2017	4:38 PM	980	9802	RESTON TOWN CENTER TRANSIT STATION	EB		11	9:67		
421	Traffic Delay	Friday, November 17, 2017	4:46 PM	980	9802	RESTON TOWN CENTER TRANSIT STATION	EB		11	9:67		
422	Traffic Delay	Friday, November 17, 2017	5:46 PM	924	9244	FLORENCE STREET / ALABAMA DRIVE	WB		13	9:74		
423	Traffic Delay	Friday, November 17, 2017	6:18 PM	950	9506	FLORIDA AVENUE / CENTER STREET	WB		16	9:82		
424	Traffic Delay	Friday, November 17, 2017	6:18 PM	950	9502	RESTON TOWN CENTER TRANSIT STATION	WB		16	9:82		
425	Traffic Delay	Friday, November 17, 2017	6:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
426	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
427	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
428	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
429	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
430	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
431	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
432	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
433	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
434	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
435	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
436	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
437	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
438	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
439	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
440	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
441	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
442	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
443	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
444	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
445	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
446	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
447	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
448	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
449	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
450	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
451	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
452	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
453	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
454	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
455	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
456	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
457	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
458	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
459	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		
460	Mechanical Service Call	Friday, November 17, 2017	8:40 AM	950	9505	Intersection of Surround Valley	WB		20	9:89		

	A	B	C	D	E	CQ	CR	CS	CT
1	Fairfax Connector	11/30/2017							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -November 2017								
5	Table 13 - Customer Comment History								
6									
7		Nov-17	Oct-17	Sep-17	Aug-17		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	10	9	8	8		9	40	16.9%
11	Cell Phone	0	0	0	0		0	0	0.0%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	4	3	1	6		4	16	6.8%
14	Early	2	6	3	1		3	12	5.1%
15	Fare Dispute	0	0	0	0		0	0	0.0%
16	Late	7	13	8	9		9	41	17.4%
17	Mechanical	0	0	1	1		1	3	1.3%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	9	10	7	9		9	41	17.4%
20	Off Route	0	2	0	1		1	4	1.7%
21	Other	3	14	8	9		9	42	17.8%
22	Unsafe	8	4	8	8		7	37	15.7%
23	Total Complaints	43	61	44	52		50	236	100.0%
24									
25	COMMENDATIONS								
26	Commendations	1	6	6	6		5	24	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			43069												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month - November 2017															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanical I Coach Exchange	Accidents
2013 New Flyer 40'															
60	NF40	2013	15,097	189,522	192,114	2,592	412	6.3	187,660		193,660	1,546	0	0	0
61	NF40	2013	14,700	180,602	184,105	3,503	499	7.0	179,150		185,350	1,245	0	0	0
62	NF40	2013	13,116	194,007	196,963	2,956	434	6.8	193,340		199,340	2,377	0	0	0
63	NF40	2013	15,456	190,473	193,142	2,669	425	6.3	189,420		195,420	2,279	0	1	0
64	NF40	2013	13,113	187,643	189,925	2,282	367	6.2	184,079		190,079	1,544	1	0	0
65	NF40	2013	16,897	181,367	184,455	3,088	475	6.5	178,767		184,767	312	0	0	0
66	NF40	2013	20,614	200,669	206,281	5,612	1,110	5.1	200,669		206,669	388	0	0	0
67	NF40	2013	22,451	190,613	195,611	4,998	874	5.7	193,618	A	199,618	4,007	0	0	0
68			131,444			27,700	4,596	6.0		1			1	1	0
2014 New Flyer 35'															
73	NF35	2014	16,331	109,438	113,382	3,944	719	5.5	109,290		115,290	1,908	0	0	0
74	NF35	2014	16,025	106,491	108,825	2,334	430	5.4	106,760	A	114,760	5,936	0	0	0
75	NF35	2014	1,286	93,957	93,957	0	0	0.0	88,850		94,850	893	0	0	0
76	NF35	2014	12,124	103,532	106,242	2,710	554	4.9	100,979		106,979	737	3	0	0
77	NF35	2014	24,135	147,381	152,212	4,831	833	5.8	150,904	A	156,904	4,692	0	0	0
78	NF35	2014	21,336	131,765	136,070	4,305	873	4.9	133,104	A	139,104	3,034	0	0	0
79	NF35	2014	23,458	144,273	146,014	1,741	263	6.6	142,602	A	148,602	2,588	0	0	1
80	NF35	2014	28,357	163,396	167,458	4,062	701	5.8	166,976	A	172,976	5,118	3	0	0
81	NF35	2014	33,726	162,834	170,275	7,441	1,141	6.5	166,298	A	172,298	2,023	1	0	0
82	NF35	2014	30,307	138,539	146,102	7,563	1,187	6.4	141,027	A	146,341	3,239	0	1	0
83	NF35	2014	28,954	153,729	160,723	6,994	1,074	6.5	156,237	A	162,237	1,514	0	0	0
84	NF35	2014	30,830	148,477	154,527	6,050	1,003	6.0	152,559	A	158,559	4,033	1	3	0
85			266,868			51,974	8,777	5.9		9			8	4	1
2015 New Flyer 35'															
89	NF35	2015	12,450	71,449	74,163	2,714	441	6.1	70,450		76,450	2,287	0	0	0
90	NF35	2015	13,350	71,960	74,092	2,132	331	6.4	73,999	A	79,999	5,907	0	0	0
91	NF35	2015	30,226	123,066	128,758	5,692	999	5.7	127,995	A	133,995	5,237	0	0	0
92	NF35	2015	30,205	111,878	119,224	7,346	1,199	6.1	116,482	A	122,482	3,258	1	0	0
93	NF35	2015	17,212	80,114	82,962	2,848	531	5.4	82,761	A	88,761	5,799	1	0	0
94			103,443			20,732	3,502	5.9		4			2	0	0
2002 Orion 30'															
97	Orion 30'	2002	0	529,128	529,128	0	0	0.0	526,942		532,942	3,814	0	0	0
98	Orion 30'	2002	0	501,254	501,254	0	0	0.0	499,534		505,534	4,280	0	0	0
99	Orion 30'	2002	0	523,349	523,349	0	0	0.0	523,100		529,100	5,751	0	0	0
100			0			0	0	0.0		0			0	0	0
101			0			0	0	0.0		0			0	0	0
102			0			0	0	0.0		0			0	0	0
2011 New Flyer 40'															
103	NF40	2011	18,192	414,973	421,272	6,299	1,312	4.8	419,868	A	425,868	4,596	0	1	0
104	NF40	2011	6,137	361,312	361,312	0	0	0.0	359,731		365,731	4,419	0	0	0
105	NF40	2011	8,666	332,571	333,738	1,167	279	4.2	332,570	A	338,570	4,832	0	0	0
106	NF40	2011	10,736	311,599	311,993	394	68	5.8	311,713	A	317,713	5,720	0	0	0
107	NF40	2011	13,859	294,640	297,538	2,898	558	5.2	303,580		309,580	2,908	0	0	0
108	NF40	2011	14,159	272,820	275,687	2,867	590	4.9	299,350		305,350	1,812	0	0	0
109	NF40	2011	11,069	317,094	315,232	596	514	1.2	310,960		316,960	2,883	0	0	0
110	NF40	2011	15,138	300,974	304,207	3,233	644	5.0	303,289	A	309,289	1,728	0	0	0
111	NF40	2011	10,410	292,710	295,669	2,959	595	5.0	291,154		297,154	5,082	0	0	0
112	NF40	2011	19,574	315,377	320,408	5,031	876	5.7	313,544		319,544	1,485	0	0	0
113			140,566			27,993	5,927	4.7		3		-864	1	1	0
114			16,027	183,605	188,092	4,488	830	5.4	181,620		187,620	-472	1	0	0
115	NF35	2012	32,386	210,875	218,053	7,178	1,274	5.6	216,511	A	222,511	4,458	2	2	0
116	NF35	2012	16,675	179,197	182,862	3,665	696	5.3	179,010		185,010	2,148	1	0	0
117	NF35	2012	31,323	226,445	234,274	7,829	1,318	5.9	227,288	A	233,288	-966	0	0	0
118	NF35	2012	31,536	246,884	253,443	6,559	1,157	5.7	251,291	A	257,291	3,649	2	1	0
119	NF35	2012	23,681	236,599	241,759	5,160	908	5.7	239,211	A	245,211	3,452	2	1	0
120	NF35	2012	25,153	238,743	241,796	3,053	595	5.1	237,521		243,521	1,725	3	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
125	9684	NF35	2012	18,641	196,228	198,976	2,748	509	5.4	197,197	A	203,197	4,221	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
126	9685	NF35	2012	28,693	230,474	235,825	5,351	1,010	5.3	233,424	A	239,424	3,599	3	0	0	
127	9686	NF35	2012	11,446	222,327	223,991	1,664	362	4.6	220,321	A	226,321	2,330	3	0	0	
128	9687	NF35	2012	29,487	240,596	248,057	7,461	1,332	5.6	241,247	A	253,792	5,735	0	1	0	
129	9687	NF35	2012							247,792	A				1	0	
130	9688	NF35	2012	32,720	242,653	249,978	7,325	1,364	5.4	246,246	A	252,246	2,268	0	0	0	
131	9689	NF35	2012	26,495	229,305	234,395	5,090	906	5.6	231,146	A	238,146	3,751	3	0	0	
132	9690	NF35	2012	28,510	232,855	238,364	5,509	1,087	5.1	232,855	A	243,898	5,534	0	0	0	
133	9690	NF35	2012							237,898	C				5	0	
134	Total:	14		354,573	73,080	13,348			5.5		12			20	5	0	
135	2007 New Flyer 40'																
136	9702	NF40	2007	4,142	451,678	453,656	1,978	470	4.2	447,813		453,813	157	0	1	0	
137	9703	NF40	2007	15,914	412,499	416,496	3,997	842	4.7	413,024	A	419,024	2,528	2	1	0	
138	9704	NF40	2007	7,936	437,270	439,109	1,839	368	5.0	437,526	A	443,526	4,417	1	0	0	
139	9706	NF40	2007	3,778	410,022	410,022	0	379	0.0	409,558		415,558	5,536	0	0	0	
140	9707	NF40	2007	15,464	444,804	448,291	3,487	816	4.3	446,912	A	452,912	4,621	0	0	0	
141	9708	NF40	2007	0			0		0.0	375,860		381,860	0	0	0	0	
142	9709	NF40	2007	8,718	441,742	443,707	1,965	414	4.7	438,090		444,090	383	1	0	0	
143	9710	NF40	2007	7,362	427,972	430,295	2,323	546	4.3	428,406		430,406	111	1	0	0	
144	9711	NF40	2007	9,594	437,564	439,095	1,531	322	4.8	433,440		439,440	345	0	0	0	
145	9736	NF40	2007	8,532	390,140	390,871	731	135	5.4	389,932		395,932	5,061	0	0	0	
146	9737	NF40	2007	8,996	417,981	418,539	558	117	4.8	415,002		421,002	2,463	0	1	0	
147	9738	NF40	2007	4,064	446,492	446,834	342	67	5.1	443,499		449,499	2,665	0	0	0	
148	9739	NF40	2007	7,789	427,720	429,867	2,147	484	4.4	425,069		431,069	1,202	0	0	0	
149	Total:	13		102,289	20,898	4,960			4.2		3			5	3	0	
150	2007 New Flyer 35'																
151	9754	NF35	2007	5,795	407,599	407,659	60	18	3.3	404,444		410,444	2,785	1	0	0	
152	9755	NF35	2007	18,201	447,062	450,417	3,355	711	4.7	447,062		453,062	2,645	1	0	0	
153	9756	NF35	2007	0			0		0.0	332,331		338,331	0	0	0	0	
154	9757	NF35	2007	18,411	376,891	380,842	3,951	947	4.2	376,689		382,689	1,847	0	0	0	
155	9758	NF35	2007	18,316	411,730	414,971	3,241	837	3.9	412,538	A	418,538	3,567	0	1	0	
156	9759	NF35	2007	15,635	399,869	402,374	2,505	525	4.8	401,975	A	418,538	3,567	0	0	0	
157	9760	NF35	2007	17,940	419,517	423,015	3,498	698	5.0	418,842		424,842	1,827	0	0	0	
158	9761	NF35	2007	7,485	377,242	377,242	0	766	4.3	377,518		378,518	1,276	0	0	0	
159	9762	NF35	2007	19,085	423,072	427,326	4,254	861	4.9	422,804		428,804	1,478	2	0	0	
160	9763	NF35	2007	15,662	369,822	374,376	4,554	1,044	4.4	372,242	A	378,242	3,866	0	0	0	
161	9764	NF35	2007	20,266	376,932	381,621	4,689	1,032	4.5	376,932		382,932	1,311	0	2	0	
162	9765	NF35	2007	22,510	418,320	421,525	3,205	712	4.5	417,230		423,230	1,705	1	0	0	
163	9766	NF35	2007	18,313	418,320	420,004	4,878	1,060	4.6	415,429	A	421,429	1,425	0	0	0	
164	9767	NF35	2007	7,089	414,496	415,148	652	163	4.0	412,883		418,883	3,735	2	0	0	
165	9768	NF35	2007	4,911	293,928	293,928	0	0	0.0	293,928		299,928	6,000	0	0	0	
166	9769	NF35	2007	14,880	411,251	413,851	2,600	524	5.0	412,782	A	418,782	4,931	0	0	0	
167	Total:	16		228,500	44,745	9,898			4.5		5			7	3	0	
170	2008 Orion VII 30'																
171	9774	OV130	2008	21,010	366,897	371,136	4,239	1,128	3.8	366,897		372,897	1,761	2	1	0	
172	9775	OV130	2008	10,383	325,762	330,421	4,659	1,155	4.0	328,081	A	334,081	3,660	0	0	0	
173	9776	OV130	2008	20,725	370,208	374,613	4,405	1,152	3.8	370,350	A	376,350	1,737	3	0	0	
174	9777	OV130	2008	23,057	336,170	340,658	4,488	1,104	4.1	339,372	A	345,372	4,714	6	1	0	
175	9778	OV130	2008	23,759	333,437	337,832	4,395	967	4.5	332,201	A	338,201	369	2	0	0	
176	9779	OV130	2008	16,838	342,908	346,259	3,351	842	4.0	345,526	A	351,526	5,267	1	2	1	
177	9780	OV130	2008	21,880	368,118	373,043	4,925	1,165	4.2	372,907	A	378,907	5,664	1	0	0	
178	9781	OV130	2008	8,650	323,478	323,478	0	0	0.0	319,865		325,865	2,387	0	0	0	
179	9782	OV130	2008	20,953	356,130	360,529	2,399	504	4.8	360,270	A	366,270	5,741	3	1	0	
180	9783	OV130	2008	6,001	294,550	294,550	0	0	0.0	294,550		300,550	6,000	0	0	0	
181	9784	OV130	2008	6,001	294,550	294,550	0	0	0.0	294,550		300,550	6,000	0	0	0	
182	9785	OV130	2008	8,666	279,228	279,635	407	98	4.2	277,225		283,225	3,590	0	0	0	
183	9786	OV130	2008	0	271,419	271,419	0	0	0.0	270,878		276,878	5,659	0	0	0	
184	9787	OV130	2008	13,089	285,002	287,562	2,580	535	4.0	282,777		288,777	1,195	0	0	0	
185	9788	OV130	2008	18,644	324,978	327,569	4,591	1,258	3.7	327,640	A	333,640	4,071	0	1	0	
186	9789	OV130	2008	14,112	315,040	317,614	2,574	477	5.5	274,447	A	278,447	3,582	0	0	0	
187	9790	OV130	2008	10,390	304,417	307,289	2,872	577	5.0	301,210		307,210	2,616	1	0	0	
188	9791	OV130	2008	5,396	312,411	312,866	475	110	4.3	312,613	C	318,613	79	0	0	0	
189	9792	OV130	2008	12,199	320,411	323,318	2,907	513	5.7	320,410		326,410	3,092	0	0	0	
190	9793	OV130	2008	4,776	330,030	330,030	0	220	0.0	330,030		336,030	6,000	0	0	0	
191	9794	OV130	2008	868	315,520	315,520	0	0	0.0	314,651		320,651	5,131	0	0	0	
192	9795	OV130	2008				0	0	0.0					0	0	0	

	A	B	C	D	E	F	G	H
1	Fairfax Connector							12/31/2017
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month -December 2017							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		12/31/2017			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	136,699	148,287	-7.8%	965,787	1,013,478	-4.7%	
14	Average Weekday	5,210	5,518	-5.6%	5,975	6,343	-5.8%	
15	Average Saturday	3,828	3,652	4.8%	4,312	4,271	1.0%	
16	Average Sunday	2,228	2,828	-21.2%	3,112	3,106	0.2%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	22,259	22,573	-1.4%	134,468	135,084	-0.5%	
21	Actual Revenue Hours Operated	22,196	22,476	-1.2%	134,017	134,496	-0.4%	
22	Percent of Scheduled Trips Completed	99.7%	99.7%	0.1%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$85,594	\$92,035	-7.0%	\$634,312	652,467	-2.8%	
24	Operating Payment to Contractor	\$0	\$0	0.0%	\$0	0	0.0%	
25	On-Time Performance	99.8%	99.2%	0.6%	99.6%	99.1%	0.4%	
26	Operator/Division Delays	0	1	-100.0%	3	48	-93.8%	
27	Safety and Security							
28	Total Accidents	7	5	40.0%	27	26	3.8%	
29	Estimated Damage - Accidents	\$7,802	\$0	0.0%	\$19,702	\$24,004	-17.9%	
30	Number of Accidents per 10K Miles	0.22	0.12	80.3%	0.14	0.11	30.4%	
31	Total Incidents	15	14	7.1%	145	131	10.7%	
32	Customer Complaints	30	56	-46.4%	266	382	-30.4%	
33	Number of Complaints per 10K Passengers	2.19	3.78	-41.9%	2.75	3.77	-26.9%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	28.4%	0.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	323,475	404,153	-20.0%	1,940,599	2,441,371	-20.5%	
38	Revenue Miles Operated	264,746	266,817	-0.8%	1,579,260	1,585,983	-0.4%	
39	Percent Difference (Revenue/Total Miles)	18.2%	34.0%	-46.6%	18.6%	35.0%	-46.9%	
40	Miles Operated Per Bus	3,110	3,886	-20.0%	3,110	3,913	-20.5%	
41	Gallons of Diesel Fuel Consumed	61,976	63,305	-2.1%	409,148	414,057	-1.2%	
42	Average Miles Per Gallon	5.3	6.4	-16.8%	4.7	5.9	-19.6%	
43	Service Calls	55	29	89.7%	290	146	98.6%	
44	Coach Exchange	29	36	-19.4%	179	233	-23.2%	
45	Average Miles Per Roadcall	3,851	6,218	-38.1%	4,138	6,442	-35.8%	
46	Number of PM's Scheduled	55	67	-18.2%	325	406	-20.0%	
47	Number of PM's Completed	70	65	7.7%	367	376	-2.4%	
48	% Scheduled vs. Completed PM's	127.7%	96.5%	32.3%	113.2%	92.6%	22.2%	

Table with multiple columns and rows, containing numerical data. The table is extremely dense and spans the width of the page. It appears to be a detailed report or ledger with various categories and sub-categories listed in the first few columns, followed by numerous columns of numerical values. The table is bordered by a thick black line on the top and bottom, and a thin line on the left and right. There are several horizontal yellow highlights across the table, likely indicating specific rows of interest. The text is too small to be legible, but the structure suggests a complex data set with many variables.

The image shows a small, dense table with multiple columns and rows. The text within the table is extremely small and illegible. The table appears to be a data table or a small spreadsheet, possibly containing numerical or categorical data. The table is centered at the top of the page.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1	Fairfax Connector																						
2	Contractor - MVV Transportation																						
3	Operating Division - Reston																						
4	Report Month - December 2017																						
5	Table 3 - County Approved Hours																						
6																							
7																							
8																							
9	December 1-31, 2017																						
10	22,299.46																						
11	Value:																						
12	2,173,958.86																						

Weekday	Routes	Daily Rev Hrs (Mon-Fri)	# of Wkdy	Total Revenue Hours
11	422	11.96	20	239.20
12	423	31.05	20	621.00
13	424	46.15	20	923.00
14	425	35.88	20	717.60
15	426	18.99	20	379.80
16	427	47.77	20	955.40
17	428	13.12	20	262.40
18	429	13.12	20	262.40
19	430	13.12	20	262.40
20	431	13.12	20	262.40
21	432	8.59	20	171.80
22	433	9.25	20	185.00
23	434	9.24	20	184.80
24	435	11.80	20	236.00
25	436	47.20	20	944.00
26	437	18.22	20	364.40
27	438	33.22	20	664.40
28	439	33.22	20	664.40
29	440	15.53	20	310.60
30	441	13.18	20	263.60
31	442	20.05	20	401.00
32	443	34.72	20	694.40
33	444	60.12	20	1,202.40
34	445	11.82	20	236.40
35	446	12.18	20	243.60
36	447	21.54	20	430.80
37	448	15.74	20	314.80
38	449	15.74	20	314.80
39	450	50.70	20	1,014.00
40	451	47.68	20	953.60
41	452	16.71	20	334.20
42	453	47.69	20	953.80
43	454	12.64	20	252.80
44	455	17.49	20	349.80
45	456	12.95	20	259.00
46	457	12.95	20	259.00
47	458	12.95	20	259.00
48	459	12.95	20	259.00
49	460	12.95	20	259.00
50	461	12.95	20	259.00
51	462	12.95	20	259.00
TOTAL		824.77		16,488.80

Weekday	Routes	LTHM (XXXXX)	# of Wkdy	Total Revenue Hours
11	423	11.05	0	0.00
12	424	46.15	0	0.00
13	425	35.88	0	0.00
14	426	18.99	0	0.00
15	427	47.77	0	0.00
16	428	13.12	0	0.00
17	429	13.12	0	0.00
18	430	13.12	0	0.00
19	431	13.12	0	0.00
20	432	8.59	0	0.00
21	433	9.24	0	0.00
22	434	9.24	0	0.00
23	435	11.80	0	0.00
24	436	47.20	0	0.00
25	437	18.22	0	0.00
26	438	33.22	0	0.00
27	439	33.22	0	0.00
28	440	15.53	0	0.00
29	441	13.18	0	0.00
30	442	20.05	0	0.00
31	443	34.72	0	0.00
32	444	60.12	0	0.00
33	445	11.82	0	0.00
34	446	12.18	0	0.00
35	447	21.54	0	0.00
36	448	15.74	0	0.00
37	449	15.74	0	0.00
38	450	50.70	0	0.00
39	451	47.68	0	0.00
40	452	16.71	0	0.00
41	453	47.69	0	0.00
42	454	12.64	0	0.00
43	455	17.49	0	0.00
44	456	12.95	0	0.00
45	457	12.95	0	0.00
46	458	12.95	0	0.00
47	459	12.95	0	0.00
48	460	12.95	0	0.00
49	461	12.95	0	0.00
50	462	12.95	0	0.00
51	463	12.95	0	0.00
TOTAL		748.87		6.00

Weekday	Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
11	423	16.18	5	80.90
12	424	12.80	5	64.00
13	425	17.84	5	89.20
14	426	29.48	5	147.40
15	427	35.80	5	179.00
16	428	19.24	5	96.20
17	429	19.39	5	96.95
18	430	39.30	5	196.50
19	431	29.07	5	145.35
20	432	29.42	5	147.10
21	433	18.00	5	90.00
22	434	22.77	5	113.85
23	435	32.22	5	161.10
24	436	28.02	5	140.10
25	437	56.37	5	281.65
26	438	15.52	5	77.60
27	439	60.23	5	301.15
28	440	31.22	5	156.10
29	441	15.91	5	79.55
30	442	31.17	5	155.85
31	443	10.91	5	54.55
32	444	10.02	5	50.10
TOTAL		644.74	5	2,839.70

Weekday	Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
11	423	14.18	6	85.08
12	424	12.54	6	75.24
13	425	28.48	6	170.88
14	426	29.80	6	178.80
15	427	18.24	6	109.44
16	428	18.38	6	110.24
17	429	28.27	6	169.62
18	430	24.89	6	149.34
19	431	27.40	6	164.40
20	432	21.02	6	126.12
21	433	24.22	6	145.32
22	434	31.02	6	186.12
23	435	56.37	6	338.22
24	436	15.52	6	93.12
25	437	60.23	6	361.38
26	438	23.85	6	143.10
27	439	13.07	6	78.02
28	440	6.69	6	40.14
29	441	14.43	6	86.58
TOTAL		480.06	6	2,840.38

* Working hours are billed on the next month's MVV invoice based on actual RTV's run per show.

Working	Per Show
Daily Rev Hrs	11.17
Daily Per Hours	12.84

Weekday	Routes	Daily Pk's (Mon-Fri)	# of Wkdy	Total Platform Hours
11	422	14.63	20	292.60
12	423	32.40	20	648.00
13	424	47.17	20	943.40
14	425	36.67	20	733.40
15	426	17.20	20	344.00
16	427	50.62	20	1,012.40
17	428	16.48	20	329.60
18	429	17.68	20	353.60
19	430	14.64	20	292.80
20	431	13.72	20	274.40
21	432	18.18	20	363.60
22	433	9.49	20	189.80
23	434	11.80	20	236.00
24	435	48.69	20	973.80
25	436	26.73	20	534.60
26	437	34.83	20	696.60
27	438	18.47	20	369.40
28	439	17.20	20	344.00
29	440	13.42	20	268.40
30	441	22.88	20	457.60
31	442	35.10	20	702.00
32	443	91.91	20	1,838.20
33	444	91.91	20	1,838.20
34	445	13.43	20	268.60
35	446	12.30	20	246.00
36	447	20.98	20	419.60
37	448	17.02	20	340.40
38	449	54.76	20	1,095.20
39	450	48.50	20	970.00
40	451	16.89	20	337.80
41	452	48.51	20	970.20
42	453	12.91	20	258.20
43	454	17.66	20	353.20
44	455	14.15	20	283.00
45	456	14.15	20	283.00
46	457	14.15	20	283.00
47	458	14.15	20	283.00
48	459	14.15	20	283.00
49	460	14.15	20	283.00
50	461	14.15	20	283.00
51	462	14.15	20	283.00
TOTAL		883.40		17,788.00

Weekday	Routes	LTHM (XXXXX)	# of Wkdy	Total Platform Hours
11	423	13.40	0	0.00
12	424	47.17	0	0.00
13	425	36.67	0	0.00
14	426	17.20	0	0.00
15	427	50.62	0	0.00
16	428	16.48	0	0.00
17	429	17.68	0	0.00
18	430	14.64	0	0.00
19	431	13.72	0	0.00
20	432	18.18	0	0.00
21	433	9.49	0	0.00
22	434	11.80	0	0.00
23	435	48.69	0	0.00
24	436	26.73	0	0.00
25	437	34.83	0	0.00
26	438	18.47	0	0.00
27	439	17.20	0	0.00
28	440	13.42	0	0.00
29	441	22.88	0	0.00
30	442	35.10	0	0.00
31	443	91.91	0	0.00
32	444	91.91	0	0.00
33	445	13.43	0	0.00
34	446	12.30	0	0.00
35	447	20.98	0	0.00
36	448	17.02	0	0.00
37	449	54.76	0	0.00
38	450	48.50	0	0.00
39	451	16.89	0	0.00
40	452	48.51	0	0.00
41	453	12.91	0	0.00
42	454	17.66	0	0.00
43	455	14.15	0	0.00
44	456	14.15	0	0.00
45	457	14.15	0	0.00
46	458	14.15	0	0.00
47	459	14.15	0	0.00
48	460	14.15	0	0.00
49	461	14.15	0	0.00
50	462	14.15	0	0.00
51	463	14.15	0	0.00
TOTAL		791.87		0.00

Weekday	Routes	Daily Pk's	# of Days	Total Platform Hours
11	423	18.80	5	94.00
12	424	13.72	5	68.60
13	425	18.80	5	94.00
14	426	37.46	5	187.30
15	427	18.62	5	93.10
16	428	37.08	5	185.40
17	429	29.42	5	147.10
18	430	14.00	5	70.00
19	431	20.13	5	100.65
20	432	33.83	5	169.15
21	433	26.60	5	133.00
22	434	56.37	5	281.85
23	435	17.02	5	85.10
24	436	31.77	5	158.85
25	437	50.68	5	253.40
26	438	16.13	5	80.65
27	439	11.20	5	56.00
28	440	14.20	5	71.00
29	441	14.20	5	71.00
30	442	14.20	5	71.00
31	443	14.20	5	71.00
32	444	14.20	5	71.00
33	445	14.20	5	71.00
34	446	14.20	5	71.00
35	447	14.20</		

- 1 Fairfax Connector
- 2 Contractor - MV Transportation
- 3 Operating Division - Reston
- 4 Report Month - December 2017
- 5 Table 5 - Scheduled Hours

Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Scheduled Hours/Actual Hours December 2017									
				Platform Hours/Day	Platform Hours/ Month	# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Scheduled	Number of Trips Missed	Completed	
422	42	13.96	279.20	14.63	292.60	20	0.00	1.66	277.54	840	5	835	
423	92	31.05	621.00	32.40	648.00	20	0.00	0.34	620.66	1,840	1	1,839	
424	143	45.15	903.00	47.17	943.40	20	0.00	3.16	899.84	2,860	10	2,850	
505	111	35.98	719.60	36.57	731.40	20	0.00	0.00	719.60	2,220	0	2,220	
507	42	16.99	339.80	17.39	347.80	20	0.00	0.00	339.80	840	0	840	
551	93	47.77	955.40	50.62	1,012.40	20	0.00	1.54	953.86	1,860	3	1,857	
552	24	13.72	274.40	15.48	309.60	20	0.00	0.57	273.83	480	1	479	
553	21	13.12	262.40	17.69	353.80	20	0.00	1.87	260.53	420	3	417	
554	24	13.79	275.80	14.64	292.80	20	0.00	0.00	275.80	480	0	480	
555	21	8.59	171.80	13.72	274.40	20	0.00	0.41	171.39	420	1	419	
557	23	9.25	185.00	15.18	303.60	20	0.00	0.00	185.00	460	0	460	
558	15	9.24	184.80	9.40	189.80	20	0.00	0.62	184.18	300	1	299	
559	16	11.30	226.00	11.80	236.00	20	0.00	0.00	226.00	320	0	320	
574	65	47.29	945.80	48.69	973.80	20	0.00	4.37	941.43	1,900	6	1,294	
599	14	18.22	364.40	26.73	534.60	20	0.00	5.21	359.19	280	4	276	
721	78	33.22	664.40	34.83	696.60	20	0.00	1.70	662.70	1,560	4	1,556	
724	38	16.37	327.40	19.47	389.40	20	0.00	2.58	324.82	760	6	754	
924	22	15.53	310.60	17.28	345.60	20	0.00	2.12	308.48	440	3	437	
926	18	13.18	263.60	13.42	268.40	20	0.00	0.73	262.87	360	1	359	
929	20	20.85	417.00	22.88	457.60	20	0.00	0.00	417.00	400	0	400	
937	66	34.72	694.40	35.30	706.00	20	0.00	1.05	693.35	1,320	2	1,318	
950	108	85.12	1,702.40	91.93	1,838.60	20	0.00	7.09	1,695.31	2,160	9	2,151	
951	27	11.82	236.40	13.43	268.60	20	0.00	0.00	236.40	540	0	540	
952	27	12.38	247.60	12.30	246.00	20	0.00	0.92	246.68	540	2	538	
980	64	21.54	430.80	25.96	519.20	20	0.00	1.35	429.45	1,260	4	1,276	
981	24	15.74	314.80	17.02	340.40	20	0.00	0.00	314.80	480	0	480	
983	60	53.70	1,074.00	54.76	1,095.20	20	0.00	6.27	1,067.74	1,200	7	1,193	
RIB1	41	47.68	953.60	48.50	970.00	20	0.00	3.49	950.11	820	3	817	
RIB2	21	16.73	334.60	16.89	337.80	20	0.00	0.00	334.60	420	0	420	
RIB3	41	47.69	953.80	48.51	970.20	20	0.00	3.48	950.31	820	3	817	
RIB4	24	12.64	252.80	12.91	258.20	20	0.00	0.53	252.27	480	1	479	
RIB5	23	17.49	349.80	17.66	353.20	20	0.00	0.76	349.04	460	1	459	
Subtotal Weekday	1,448	811.82	16,235.40	875.25	17,505.00	20	0.00	51.82	16,184.58	28,960	81	28,879	
1	1	3.30	66.00	4.13	82.60	20	0.00	0.00	66.00	0	0	0	
2	1	3.15	63.00	3.52	70.40	20	0.00	0.00	63.00	0	0	0	
3	1	3.00	60.00	3.00	60.00	20	0.00	0.00	60.00	0	0	0	
4	1	3.50	70.00	3.50	70.00	20	0.00	0.00	70.00	0	0	0	
Subtotal Saturdays	4	12.95	259.00	14.15	283.00	20	0.00	0.00	259.00	0.00	0.00	0.00	
Total Weekday		824.77	16,495.40	889.40	17,788.00	20	0.00	51.82	16,443.58	29,960	81	29,879	

III. Sunday and Sunday-Type Holiday Only

Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Scheduled	Number of Trips Missed	Completed
423	41	14.18	85.08	14.85	89.10	6	0.00	0.00	85.08	246	0	246
424	25	12.54	75.24	13.57	81.42	6	0.00	0.00	75.24	150	0	150
425	91	29.48	176.88	29.91	179.46	6	0.00	0.00	176.88	546	0	546
426	60	29.80	178.80	31.45	188.70	6	0.00	0.99	177.81	360	2	358
427	56	15.24	91.44	15.63	93.78	6	0.00	0.00	91.44	156	0	156
428	26	19.39	116.34	19.78	118.68	6	0.00	1.49	114.85	156	2	154
429	44	29.27	175.62	30.25	181.50	6	0.00	0.00	175.62	264	0	264
430	30	27.40	164.40	27.40	164.40	6	0.00	0.00	164.40	180	0	180
431	22	24.89	149.34	25.17	151.02	6	0.00	0.00	149.34	132	0	132
432	30	27.40	164.40	27.40	164.40	6	0.00	0.00	164.40	180	0	180
433	30	15.00	90.00	15.00	90.00	6	0.00	0.00	90.00	180	0	180
434	31	21.02	126.12	21.38	128.28	6	0.00	0.00	126.12	186	0	186
435	48	24.22	145.32	25.83	154.98	6	0.00	2.02	143.30	288	4	284
436	42	21.02	126.12	21.60	129.60	6	0.00	0.50	125.62	252	1	251
437	76	56.37	338.22	56.37	338.22	6	0.00	0.74	337.48	456	0	456
438	24	15.52	93.12	17.02	102.12	6	0.00	0.00	93.12	144	0	144
439	60	50.23	301.38	50.68	304.08	6	0.00	0.00	301.38	360	0	360
440	23	23.85	143.10	24.51	147.06	6	0.00	0.00	143.10	138	0	138
441	21	12.67	76.02	12.73	76.38	6	0.00	0.00	76.02	126	0	126
Subtotal Saturday	921	564.74	2823.7	577.94	2889.7	5	0.00	5.59	2818.11	4605	8	4597

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	143.10	24.51	147.06	6	0.00	0.00	143.10	138	0	138	
97	RIBS 4	21	9.69	58.14	10.18	61.08	6	0.00	0.00	58.14	126	0	126	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	86.58	14.70	88.20	6	0.00	0.00	86.58	108	0	108	
99	Subtotal Sunday	782	490.06	2940.36	502.52	3015.12	6	0	5.75	2934.61	4692	10	4682	
100	Holiday -													
101	Holiday -													
102	Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Scheduled	Missed	Completed	% Trips completed
103	I. DXSS (Monday thru Friday Except for Holidays)													
104	422	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	
106	423	92	31.05	0.00	32.40	0.00	0	0.00	0.00	0.00	0	0	0	
107	424	143	45.15	0.00	47.17	0.00	0	0.00	0.00	0.00	0	0	0	
108	505	111	35.98	0.00	36.57	0.00	0	0.00	0.00	0.00	0	0	0	
109	507	42	16.99	0.00	17.39	0.00	0	0.00	0.00	0.00	0	0	0	
110	551	93	47.77	0.00	50.62	0.00	0	0.00	0.00	0.00	0	0	0	
111	552	24	13.72	0.00	15.48	0.00	0	0.00	0.00	0.00	0	0	0	
112	553	21	13.12	0.00	17.69	0.00	0	0.00	0.00	0.00	0	0	0	
113	554	24	13.79	0.00	14.64	0.00	0	0.00	0.00	0.00	0	0	0	
114	556	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	
115	557	23	9.25	0.00	15.18	0.00	0	0.00	0.00	0.00	0	0	0	
116	558	15	9.24	0.00	9.49	0.00	0	0.00	0.00	0.00	0	0	0	
117	559	16	11.30	0.00	11.80	0.00	0	0.00	0.00	0.00	0	0	0	
118	574	65	47.29	0.00	48.69	0.00	0	0.00	0.00	0.00	0	0	0	
119	599	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	
120	721	78	33.22	0.00	34.83	0.00	0	0.00	0.00	0.00	0	0	0	
121	724	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	
122	924	22	15.53	0.00	17.28	0.00	0	0.00	0.00	0.00	0	0	0	
123	926	18	13.18	0.00	13.42	0.00	0	0.00	0.00	0.00	0	0	0	
124	929	20	20.85	0.00	22.88	0.00	0	0.00	0.00	0.00	0	0	0	
125	937	66	34.72	0.00	35.30	0.00	0	0.00	0.00	0.00	0	0	0	
126	950	108	85.12	0.00	91.93	0.00	0	0.00	0.00	0.00	0	0	0	
127	951	27	11.82	0.00	13.43	0.00	0	0.00	0.00	0.00	0	0	0	
128	952	27	12.38	0.00	12.30	0.00	0	0.00	0.00	0.00	0	0	0	
129	980	64	16.53	0.00	16.53	0.00	0	0.00	0.00	0.00	0	0	0	
130	981	24	15.74	0.00	17.02	0.00	0	0.00	0.00	0.00	0	0	0	
131	983	60	53.70	0.00	54.76	0.00	0	0.00	0.00	0.00	0	0	0	
132	Ribs 1	41	47.68	0.00	48.50	0.00	0	0.00	0.00	0.00	0	0	0	
133	Ribs 2	21	16.73	0.00	16.89	0.00	0	0.00	0.00	0.00	0	0	0	
134	Ribs 3	41	47.69	0.00	48.51	0.00	0	0.00	0.00	0.00	0	0	0	
135	Ribs 4	24	12.64	0.00	12.91	0.00	0	0.00	0.00	0.00	0	0	0	
136	Ribs 5	23	17.49	0.00	17.66	0.00	0	0.00	0.00	0.00	0	0	0	
137	Subtotal Modified Holiday	1333	749.67	0.00	791.27	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
138	V. Wolf Trap Service													
139	480	1	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
141	Subtotal Wolf Trap	0	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
142	Total	1,890.74	22,259.46	1,982.70	23,692.82	31.00	0.00	63.15	22,196.31	38,257.00	99.00	38,158.00		
143	Monthly Totals:													
144	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Scheduled	Missed	Completed	% Trips completed	
145	Total Weekday		16,495.40		17,788.00	20	0.00	51.82	16,443.58	28,960	81	28,879	99.72%	
147	Total Saturday		2,823.70		2,889.70	5	0.00	5.59	2,818.11	4,605	8	4,597	99.83%	
148	Total Sunday		2,940.36		3,015.12	6	0.00	5.75	2,934.61	4,692	10	4,682	99.79%	
149	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%	
150	Total Approved Hours		22,259.46		23,692.82	31	0.00	63.15	22,196.31	38,257	99	38,158	99.74%	
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%	
152	Total Hours		22,259.46		23,692.82	31	0.00	63.15	22,196.31	38,257	99	38,158	99.74%	

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								12/31/2017
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -December 2017								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual December 2017								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9	I. DXSS (Weekdays Except For Holidays)								
10									
11	422	97.05	1,941.00	97.05	1,941.00	20	11.55	1,929.45	
12	423	273.22	5,464.40	316.42	6,328.40	20	2.97	5,461.43	
13	424	379.59	7,591.80	438.39	8,767.80	20	26.54	7,565.26	
14	505	198.36	3,967.20	208.01	4,160.20	20	0.00	3,967.20	
15	507	178.95	3,579.00	183.95	3,679.00	20	0.00	3,579.00	
16	551	591.40	11,828.00	615.21	12,304.20	20	19.08	11,808.92	
17	552	114.72	2,294.40	193.92	3,878.40	20	4.78	2,289.62	
18	553	174.57	3,491.40	218.55	4,371.00	20	24.94	3,466.46	
19	554	104.17	2,083.40	168.74	3,374.80	20	0.00	2,083.40	
20	556	85.69	1,713.80	151.69	3,033.80	20	4.08	1,709.72	
21	557	103.09	2,061.80	152.17	3,043.40	20	0.00	2,061.80	
22	558	130.16	2,603.20	132.66	2,653.20	20	8.68	2,594.52	
23	559	160.11	3,202.20	165.11	3,302.20	20	0.00	3,202.20	
24	574	782.49	15,649.80	798.34	15,966.80	20	72.23	15,577.57	
25	599	321.38	6,427.60	603.98	12,079.60	20	91.82	6,335.78	
26	721	298.31	5,966.20	347.91	6,958.20	20	15.30	5,950.90	
27	724	160.01	3,200.20	216.48	4,329.60	20	25.26	3,174.94	
28	924	221.04	4,420.80	242.73	4,854.60	20	30.14	4,390.66	
29	926	170.19	3,403.80	174.42	3,488.40	20	9.46	3,394.35	
30	929	360.38	7,207.60	380.38	7,607.60	20	0.00	7,207.60	
31	937	489.25	9,785.00	491.36	9,827.20	20	14.83	9,770.17	
32	950	1,019.82	20,396.40	1,120.64	22,412.80	20	84.99	20,311.42	
33	951	107.24	2,144.80	133.55	2,671.00	20	0.00	2,144.80	
34	952	132.03	2,640.60	162.83	3,256.60	20	9.78	2,630.82	
35	980	183.59	3,671.80	232.79	4,655.80	20	11.47	3,660.33	
36	981	210.61	4,212.20	237.41	4,748.20	20	0.00	4,212.20	
37	983	806.59	16,131.80	816.59	16,331.80	20	94.10	16,037.70	
38	RIBS 1	452.90	9,058.00	461.48	9,229.60	20	33.14	9,024.86	
39	RIBS 2	172.60	3,452.00	174.03	3,480.60	20	0.00	3,452.00	
40	RIBS 4	475.44	9,508.80	484.02	9,680.40	20	34.79	9,474.01	
41	RIBS 4	131.11	2,622.20	135.40	2,708.00	20	5.46	2,616.74	
42	RIBS 5	223.31	4,466.20	227.34	4,546.80	20	9.71	4,456.49	
43	Subtotal Weekday	9,309.37	186,187.40	10,483.55	209,671.00	20	645.10	185,542.30	
44									
45	1	0.00	0.00	0.00	0.00	20	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	20	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	20	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	20	0.00	0.00	
49	Subtotal Strategics	0.00	0.00	0.00	0.00	20	0.00	0.00	
50	Total Weekday	9,309.37	186,187.40	10,483.55	209,671.00	20.00	645.10	185,542.30	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	697.90	161.18	805.90	5	0.00	697.90	
54	424	111.40	557.00	128.90	644.50	5	2.65	554.35	
55	463	200.82	1,004.10	246.02	1,230.10	5	0.00	1,004.10	
56	505	162.58	812.90	169.37	846.85	5	0.00	812.90	
57	551	457.99	2,289.95	517.79	2,588.95	5	0.00	2,289.95	
58	558	225.61	1,128.05	230.61	1,153.05	5	0.00	1,128.05	
59	559	260.19	1,300.95	265.19	1,325.95	5	0.00	1,300.95	
60	574	660.47	3,302.35	670.48	3,352.40	5	0.00	3,302.35	
61	605	437.82	2,189.10	443.54	2,217.70	5	0.00	2,189.10	
62	630	527.58	2,637.90	527.58	2,637.90	5	16.49	2,621.41	
63	640	442.35	2,211.75	442.35	2,211.75	5	13.82	2,197.93	
64	650	443.08	2,215.40	452.15	2,260.75	5	0.00	2,215.40	
65	721	298.31	1,491.55	347.91	1,739.55	5	4.66	1,486.89	
66	937	370.71	1,853.55	372.82	1,864.10	5	0.00	1,853.55	
67	950	713.40	3,567.00	713.40	3,567.00	5	18.77	3,548.23	
68	981	210.69	1,053.45	237.49	1,187.45	5	0.00	1,053.45	
69	983	806.59	4,032.95	816.59	4,082.95	5	13.44	4,019.51	
70	RIBS 1	333.39	1,666.95	339.11	1,695.55	5	0.00	1,666.95	
71	RIBS 2	205.48	1,027.40	208.34	1,041.70	5	0.00	1,027.40	
72	RIBS 3	349.50	1,747.50	355.22	1,776.10	5	11.65	1,735.85	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	682.85	139.43	697.15	5	0.00	682.85	
74	RIBS 5	215.64	1,078.20	218.50	1,092.50	5	0.00	1,078.20	
75	Subtotal Saturday	7,709.75	38,548.75	8,003.97	40,019.85	5	81.49	38,467.26	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	730.56	143.36	860.16	6	0.00	730.56	
79	463	143.43	860.58	152.50	915.00	6	0.00	860.58	
80	505	162.58	975.48	169.37	1,016.22	6	0.00	975.48	
81	551	381.66	2,289.96	392.81	2,356.86	6	12.72	2,277.24	
82	558	225.61	1,353.66	230.61	1,383.66	6	0.00	1,353.66	
83	559	260.19	1,561.14	265.19	1,591.14	6	20.01	1,541.13	
84	574	529.09	3,174.54	543.51	3,261.06	6	0.00	3,174.54	
85	605	375.49	2,252.94	381.21	2,287.26	6	0.00	2,252.94	
86	630	494.61	2,967.66	494.61	2,967.66	6	0.00	2,967.66	
87	640	414.71	2,488.26	414.71	2,488.26	6	0.00	2,488.26	
88	650	416.33	2,497.98	425.40	2,552.40	6	0.00	2,497.98	
89	721	223.73	1,342.38	273.33	1,639.98	6	18.64	1,323.74	
90	937	311.44	1,868.64	313.55	1,881.30	6	7.42	1,861.22	
91	950	713.40	4,280.40	713.40	4,280.40	6	9.39	4,271.01	
92	981	210.61	1,263.66	237.41	1,424.46	6	0.00	1,263.66	
93	983	806.59	4,839.54	816.59	4,899.54	6	0.00	4,839.54	
94	RIBS 1	258.22	1,549.32	263.94	1,583.64	6	0.00	1,549.32	
95	RIBS 2	172.60	1,035.60	174.03	1,044.18	6	0.00	1,035.60	
96	RIBS 3	270.06	1,620.36	275.78	1,654.68	6	0.00	1,620.36	
97	RIBS 4	114.72	688.32	119.01	714.06	6	0.00	688.32	
98	RIBS 5	194.02	1,164.12	196.88	1,181.28	6	0.00	1,164.12	
99	Subtotal Sunday	6,800.85	40,805.10	6,997.20	41,983.20	6	68.18	40,736.92	
100	V. Wolf Trap Service								
101	480	78.61	0.00	112.29	0.00	0	0.00	0.00	
102	Subtotal Wolf Trap	78.61	0.00	112.29	0.00	0	0.00	0.00	
103									
104	Scheduled Miles Modified Holiday/Actual Miles								
105	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
106									
107	I. DXSS (Weekdays Except For Holidays)								
108	422	97.05	0.00	97.05	0.00	0	0.00	0.00	
109	423	273.22	0.00	316.42	0.00	0	0.00	0.00	
110	424	379.59	0.00	438.39	0.00	0	0.00	0.00	
111	505	198.36	0.00	208.01	0.00	0	0.00	0.00	
112	507	178.95	0.00	183.95	0.00	0	0.00	0.00	
113	551	591.40	0.00	615.21	0.00	0	0.00	0.00	
114	552	114.72	0.00	193.92	0.00	0	0.00	0.00	
115	553	174.57	0.00	218.55	0.00	0	0.00	0.00	
116	554	104.17	0.00	168.74	0.00	0	0.00	0.00	
117	556	85.69	0.00	151.69	0.00	0	0.00	0.00	
118	557	103.09	0.00	152.17	0.00	0	0.00	0.00	
119	558	130.16	0.00	132.66	0.00	0	0.00	0.00	
120	559	160.11	0.00	165.11	0.00	0	0.00	0.00	
121	574	782.49	0.00	798.34	0.00	0	0.00	0.00	
122	599	321.38	0.00	603.98	0.00	0	0.00	0.00	
123	721	298.31	0.00	347.91	0.00	0	0.00	0.00	
124	724	160.01	0.00	216.48	0.00	0	0.00	0.00	
125	924	221.04	0.00	242.73	0.00	0	0.00	0.00	
126	926	170.19	0.00	174.42	0.00	0	0.00	0.00	
127	929	360.38	0.00	380.38	0.00	0	0.00	0.00	
128	937	489.25	0.00	491.36	0.00	0	0.00	0.00	
129	950	1,019.82	0.00	1,120.64	0.00	0	0.00	0.00	
130	951	107.24	0.00	133.55	0.00	0	0.00	0.00	
131	952	132.03	0.00	162.83	0.00	0	0.00	0.00	
132	980	183.59	0.00	232.79	0.00	0	0.00	0.00	
133	981	210.61	0.00	237.41	0.00	0	0.00	0.00	
134	983	806.59	0.00	816.59	0.00	0	0.00	0.00	
135	RIBS 1	452.90	0.00	461.48	0.00	0	0.00	0.00	
136	RIBS 2	172.60	0.00	174.03	0.00	0	0.00	0.00	
137	RIBS 4	475.44	0.00	484.02	0.00	0	0.00	0.00	
138	RIBS 4	131.11	0.00	135.40	0.00	0	0.00	0.00	

	A	B	C	D	E	F	G	H	I
139	RIBS 5	223.31	0.00	227.34	0.00	0	0.00	0.00	
140	Subtotal Modified Holiday	9,309.37	0.00	10,483.55	0.00	0.00	0.00	0.00	
141									
142									
143	Total	23,819.97	265,541.25	25,484.72	291,674.05	31.00	794.77	264,746.48	
144									
145	Monthly Totals:	Scheduled Revenue	Scheduled Revenue	Platform	Platform	Days in	Missed	Actual	% Miles
146		Miles/Day	Miles/Month	Miles/Daily	Miles/Month	Month	in Month	Rev Miles/Month	Run
147	Total Weekday		186,187.40		209,671.00	20	645.10	185,542.30	99.65%
148	Total Saturday		38,548.75		40,019.85	5	81.49	38,467.26	99.79%
149	Total Sunday		40,805.10		41,983.20	6	68.18	40,736.92	99.83%
150	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00%
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00%
152	Total Miles		265,541.25		291,674.05	31	794.77	264,746.48	99.70%

	A	B	C	D	E	F	G	H	I	J	K	L
3276	Traffic Delay	Thursday, December 21, 2017	4:10 PM	574	5743	TYCO ROAD/ LEEBURG PKE	E.B	3:55 PM	15	2766	TRAFFIC ON LEEBURG PKE/ A31698	
3277	Traffic Delay	Thursday, December 21, 2017	4:18 PM	574	5741	WHEEL AVENUE / WORTHSHORE DRIVE	W.B	4:13 PM	12	2883	TRAFFIC ON SUNSET ROAD/ A31599	
3278	Traffic Delay	Thursday, December 21, 2017	4:26 PM	87	5911	US 90/ WORTHSHORE DRIVE	Loop	4:13 PM	15	2883	TRAFFIC ON SUNSET ROAD/ A31599	
3279	Traffic Delay	Thursday, December 21, 2017	5:03 PM	87	241	Wheeler	Loop	4:19 PM	7	9175	Ton Party	
3280	Traffic Delay	Thursday, December 21, 2017	5:10 PM	424	4243	SPRING HILL METRO	E.B	4:57 PM	35	9789	TRM Schedule	
3281	Non-Violent Non-Preventable Incident	Thursday, December 21, 2017	12:30 PM	950	9502	HERNDON MONROE P&R	E.B	6:38 PM	52	9652	Operator reported the back brake lights not working properly. Replaced bus with Tysons West Park Strategic BUS 9795. Operator cut his left hand on a piece of metal around the front door. Operator asked for medical attention, supervisor identified lost and found item (backpack), the operator did not want to carry the item on his bus and requested traffic on Leeburg Ave. A31725	Yes
3282	Non-Violent Non-Preventable Incident	Thursday, December 21, 2017	10:45 AM	574	57432	Herndon Metro Station	E.B	3:35 AM	52	9641	Operator called stating that the vehicle would not start (BUS7140/A31858)	Yes
3283	Traffic Delay	Friday, December 22, 2017	3:14 PM	950	9502	Herndon Metro Station	Loop	3:04 PM	10	9643	Operator called stating that the vehicle would not start (BUS7140/A31858)	Yes
3284	Traffic Delay	Friday, December 22, 2017	3:25 PM	950	9501	Florida Ave Center St	W.B	3:11 PM	14	9647	Traffic on Elden Street	
3285	Traffic Delay	Friday, December 22, 2017	3:48 AM	423	4232	Tysons West Park	Loop	7:48 AM	4	9790	Check engine light on and bus that down. Strategic Bus No. 7784 was used. RBMS7022.	
3286	Mechanical Service Call	Friday, December 22, 2017	3:48 PM	723	7232	TYSONS WEST PARK	E.B	5:00 PM	0	9787	Left hand light out. Replaced bus with Tysons West Park Strategic BUS 9787. 0 trip missed/ RBMS7033	
3287	Mechanical Service Call	Friday, December 22, 2017	3:03 PM	558	5493	WHEEL RESTON EAST TRANSIT CENTER	Loop	2:40 PM	23	9642	Check and stop engine indicator lights illuminated on the dash board. Replaced bus with BUS 9627. Maintenance	
3288	Mechanical Service Call	Saturday, December 23, 2017	10:43 AM	423	4231	Tysons Corner Metro Station	E.B	3:41 AM	0	9678	Communications unit (radio) in backseat (tapped) w/9766. RB5708	
3289	Mechanical Service Call	Saturday, December 23, 2017	9:15 PM	950	9511	Herndon Park and Ride	W.B	8:25 AM	4	9647	Left hand light out. Replaced bus with Tysons West Park Strategic BUS 9787. 0 trip missed/ RBMS7033	
3290	Non-Violent Non-Preventable Incident	Saturday, December 23, 2017	7:25 AM	8641	12	Hunters Woods Village Center	Loop	7:11 AM	0	9786	Operator Reported that the brake pedal depressed on the dash seat with 9688 RB5704/A31745.	
3291	Traffic Delay	Monday, December 25, 2017	5:22 PM	605	86051	Lawyers road	N.B	5:15 PM	6	9758	Female Passenger Contacted TFA Police and reported Male Passenger Inappropriate touching RB57039	
3292	Traffic Delay	Monday, December 25, 2017	5:22 PM	463	86531	Chain Bridge rd/Horse Shoe Dr	N.B	5:15 PM	7	9682	Traffic on Maple Dr/Court House road	
3293	Traffic Delay	Monday, December 25, 2017	5:49 PM	574	85743	Fairfax County Govt Center	N.B	5:39 PM	10	9784	Traffic on Leeburg Pke.	
3294	Traffic Delay	Monday, December 25, 2017	6:30 AM	599	59914	Glade Branch Shopping Ave	W.B	5:31 AM	2	7784	Traffic on Leeburg Pke.	
3295	Equipment Shortage	Tuesday, December 26, 2017	6:20 AM	599	59914	Glade Branch Shopping Ave	W.B	6:01 AM	19	2762	Bus started jacking. 3735 was used as a replacement bus. Mechanic went to the scene and drove bus back to the yard	Yes
3296	Equipment Shortage	Tuesday, December 26, 2017	6:20 AM	599	5993	Rezon North P&R	E.B	6:30 AM	12	2789	Operator waited for the bus. 7261 was replaced with A31771. RBMS7060	Yes
3297	Mechanical Service Call	Tuesday, December 26, 2017	8:23 PM	8651	518851	HARBOR HOUSE	Loop	8:11 PM	12	9785	Operator waited for the bus. 7261 was replaced with A31771. RBMS7060	Yes
3298	Mechanical Service Call	Tuesday, December 26, 2017	5:40 AM	553	5531	Lawyers road/On Train dr	Loop	5:30 AM	12	9785	RESTROOM/ OPERATIONAL ISSUES/ A31768	
3299	Mechanical Service Call	Tuesday, December 26, 2017	7:00 AM	937	9372	Herndon Monroee P&R	Loop	6:45 AM	15	9651	Bus has check engine light on. 9657 was sent as a replacement by the Dispatcher. 1st trip from Lawyers/Alking was	Yes
3300	Mechanical Service Call	Tuesday, December 26, 2017	7:15 AM	980	9804	Herndon Monroee P&R	E.B	7:00 AM	6	9795	Rear Brake alert came on. 9787 was sent as a replacement. Operator stated that replacement BUS 9787 has issues	Yes
3301	Mechanical Service Call	Tuesday, December 26, 2017	9:43 AM	8651	51	K-Mart Shopping Center	Loop	9:37 AM	6	9786	Horn stopped working. 9790 was sent as a replacement bus. Mechanic went to the scene to repair it. A31776. RBMS7062	Yes
3302	Mechanical Service Call	Wednesday, December 27, 2017	3:48 PM	433	42131	WEST PARK DRIVE/ WASHINGTON DRIVE	Loop	3:28 PM	10	9677	Noise was coming from underneath the bus. 9788 was sent as a replacement. Mechanic went to the scene. RBMS7067	Yes
3303	Traffic Delay	Wednesday, December 27, 2017	4:25 PM	963	9813	DALLAS AIRPORT	W.B	4:13 PM	12	2789	An umbrella used to clean the bus was used as a replacement bus with BUS 9790. Services	Yes
3304	Mechanical Service Call	Wednesday, December 27, 2017	8:56 AM	8264	242	New Dominion P&R	Loop	8:54 AM	12	2789	TRAFFIC ON SUNRISE VALLEY DRIVE/ A31797	
3305	Traffic Delay	Thursday, December 28, 2017	7:19 AM	979	9292	Townview Dr/Park Center drive	Loop	7:09 AM	10	9789	Bus lost power and was moving 5 MPH. 9760 was used as a replacement. A31791. RBMS7081.	
3306	Traffic Delay	Thursday, December 28, 2017	4:27 PM	983	9813	DALLAS AIRPORT	W.B	4:13 PM	14	2790	Traffic on Centreville road/Compass drive. A31704	
3307	Mechanical Service Call	Thursday, December 28, 2017	8:15 AM	551	5517	CHAM BRIDGE TYSONS BLVD	Loop	5:20 PM	14	9791	TRAFFIC ON SUNRISE VALLEY DRIVE/ A31809	Yes
3308	Mechanical Service Call	Thursday, December 28, 2017	8:15 AM	551	5517	Wheeler Metro Station	W.B	8:35 AM	Miss	9641	TRAFFIC ON INTERNATIONAL DRIVE/ A31812 / RBMS7101	Yes
3309	Traffic Delay	Friday, December 29, 2017	2:48 PM	937	93712	Prather service/ Spencer street	Loop	2:27 PM	11	2783	Coolant leakage. 9799 was used as a replacement bus. Mechanic went to the scene. A31807/RBMS7093.	Yes
3310	Traffic Delay	Saturday, December 29, 2018	4:05 PM	574	57413	North Shore of Village drive	W.B	3:58 PM	7	9681	Traffic on Sunrise Valley drive/Centreville road. A31837.	
3311	Preventable Accident	Saturday, December 29, 2018	9:00 PM	N/A	N/A	Herndon Garage	N/A	N/A	N/A	9683	Dispatcher Pringle reported operator. Satpal Singh was assisting utility moving buses when he hit a pole causing damages	Yes
3312	Operator/Dispatch Error	Sunday, December 30, 2018	6:10 AM	721	7212		N/A	5:55 AM		9688	Operator reported late for work due to road conditions/ RBMS7130	Yes
3313	Mechanical Delay	Sunday, December 30, 2018	8:10 AM	937	9372		W.B	8:01 AM		9789	Bus had to get battery jump started/ RBMS7134	Yes
3314	Mechanical Service Call	Sunday, December 30, 2018	7:34 AM	574	5742	SPRING HILL METRO WB BAY	W.B	11:20 AM	11	9784	Engine shutdown. Mechanic sent to bus. Switched to bus. RBMS7133/A31850.	Yes
3315	Mechanical Service Call	Sunday, December 30, 2018	10:20 AM	558	5582	Wheeler Metro Station	Loop	9:42 AM	40	9786	Operator reported late for work due to road conditions/ RBMS7134	Yes
3316	Mechanical Service Call	Sunday, December 30, 2018	10:28 AM	981	9814	Herndon Monroee P&R	W.B	10:18 AM	10	7766	Operator reported no water fluid. Switch with 9766/ RBMS7136. Switch with 9753. [H] Missed	Yes
3317	Mechanical Service Call	Sunday, December 30, 2018	12:55 PM	605	4226	Fair Oaks Mall	W.B	12:55 PM	0	9707	Operator reported bus bouncing. Switch with 7789. Bus was driven back to garage. RBMS7138	Yes
3318	Mechanical Service Call	Sunday, December 30, 2018	5:45 PM	551	5515	Wheeler Metro East	W.B	5:30 PM	15	9760	Operator reported brake alert swap with 7766/ RBMS7139/A31857	Yes
3319	Mechanical Service Call	Sunday, December 30, 2018	6:33 PM	424	4241	Springhill Metro Station	E.B	6:13 PM	20	9763	Operator called stating that the vehicle would not start (BUS7140/A31858)	Yes
3320	Mechanical Service Call	Sunday, December 30, 2018	8:35 PM	605	6005	Herndon P&R	W.B	8:55 PM	0	9687	Operator called stating that the vehicle would not start (BUS7140/A31858)	Yes
3321	Mechanical Service Call	Sunday, December 30, 2018	8:55 PM	983	9813	Wheeler Metro Station	W.B	8:55 PM	3	9792	Operator called stating that the vehicle would not start (BUS7140/A31858)	Yes
3322	Mechanical Service Call	Monday, December 31, 2018	4:42 PM	983	9815	Wheeler Metro Station	E.B	4:27 PM	20	7792	Operator stated that there was a low level on the bus with 9793. RBMS7146/A31861	Yes

	A	B	C	D	E	CF	CS	CT	CU
1	Fairfax Connector	12/31/2017							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -December 2017								
5	Table 13 - Customer Comment History								
6									
7		Dec-17	Nov-17	Oct-17	Sep-17		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	4	10	9	8		8	44	16.5%
11	Cell Phone	0	0	0	0		0	0	0.0%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	4	4	3	1		3	20	7.5%
14	Early	3	2	6	3		4	15	5.6%
15	Fare Dispute	1	0	0	0		0	1	0.4%
16	Late	2	7	13	8		8	43	16.2%
17	Mechanical	0	0	0	1		0	3	1.1%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	7	9	10	7		8	48	18.0%
20	Off Route	0	0	2	0		1	4	1.5%
21	Other	8	3	14	8		8	50	18.8%
22	Unsafe	1	8	4	8		5	38	14.3%
23	Total Complaints	30	43	61	44		45	266	100.0%
24									
25	COMMENDATIONS								
26	Commendations	1	1	6	6		4	25	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			43100												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month -December 2017															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
6																
7																
8	2013 New Flyer 40'			3,721	6.5	24,258	8	5.5	0	4	4	0				
9	2014 New Flyer 35'			9,065	6.3	56,786	12	4.5	8	2	10	1				
10	2015 New Flyer 35'			3,200	6.9	22,034	5	3.5	1	0	1	0				
11	2002 Orion 30'			0	0.0	0	3	16.5	0	0	0	0				
12	2011 New Flyer 40'			4,191	5.3	22,413	11	7.5	5	2	7	0				
13	2012 New Flyer 35'			12,459	5.8	71,919	14	6.5	9	5	14	1				
14	2007 New Flyer 40'			3,917	4.6	18,138	13	11.5	3	2	5	2				
15	2007 New Flyer 35'			9,821	4.7	46,133	16	11.5	8	2	10	2				
16	2008 Orion VII 30'			15,603	4.3	67,296	22	10.5	21	12	33	1				
17	Total/Averages			61,976	5.3	328,976	104	8.7	55	29	84	7				
18	Miles Run Per Fleet Watch Report					323,475										
19																
20	Fleet Management Data															
21	Total PMI Labor Hours			864.30												
22	All Other Maintenance & Repair Labor Hours			987.40												
23	Total Maintenance Labor Hours			1,851.70												
24	PMI to Total Labor Hours			46.7%												
25	Hours Per PMI Performed			12.35												
26																
27	Total Service Calls			55												
28	Miles Between Service Calls			5,981												
29	Total Coach Exchanges			29												
30	Miles Between Coach Exchanges			11,344												
31	Total Roadcalls			84												
32	Miles Between Roadcalls			3,851												
33																
34	Held for Safety			0												
35	Running Repairs >3 Days			1												
36	Major Repairs >7 days but <22 days			6												
37	Excessive Downs > 30 days			14												
38	Major Failure			0												
39	Avg Days Down			136												
40																
41	Spare Ratio			28.4%												
42	Average Miles Per Bus			3,163												
43																
44	Inspection Summary															
45	"A" Inspections		6,000	60	60	100.0%										
46	"B" Inspections		12,000	0	0	0.0%										
47	"C" Inspections		24,000	10	10	100.0%										
48	Total Inspections			70	70	100.0%										
49	Scheduled Inspections (total miles/6000)			55												
50	Percentage Complete			127.7%												
51																
52	Fleet Age as of 6/30/12															
53	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)															
54	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)															
55	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program															
56	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.															
57	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.															
58																

ID	A	B	C	D	E	F			G	H	I	J	K	L	M	N	O	P
						Miles FYTD	Start of Month	End of Month										
Monthly Miles, PMs Performed, and Fuel																		
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanics / Coach Exchange	Accidents			
2013 New Flyer 40'																		
60	NF40	2013	17,239	192,114	194,256	2,142	309	6.9	193,447	A	199,447	5,191	0	0	0			
61	NF40	2013	18,076	184,105	187,481	3,376	465	7.3	185,540	C	191,540	4,099	0	0	0			
62	NF40	2013	16,333	196,963	200,180	3,217	456	7.1	200,021	A	206,021	5,841	0	0	0			
63	NF40	2013	17,533	193,142	195,219	2,077	310	6.7	195,051	A	201,051	5,833	0	1	0			
64	NF40	2013	13,348	189,925	190,160	235	63	3.7	190,160	A	196,160	6,000	0	0	0			
65	NF40	2013	18,841	184,455	186,399	1,944	281	6.9	186,110	A	192,110	5,711	0	1	0			
66	NF40	2013	26,372	206,281	211,039	5,758	935	6.2	206,454	A	212,454	415	0	1	0			
67	NF40	2013	27,960	195,611	201,120	5,509	902	6.1	199,346	A	205,346	4,226	0	1	0			
68	NF40	2013	155,702			24,258	3,721	6.5		10			0	4	0			
2014 New Flyer 35'																		
75	NF35	2014	19,457	113,382	116,508	3,126	544	5.7	113,970	A	119,970	3,462	1	0	0			
76	NF35	2014	18,182	108,825	110,981	2,157	453	4.8	108,760		114,760	3,779	3	0	0			
77	NF35	2014	2,161	93,957	94,832	875	97	9.1	88,850		94,850	18	0	0	0			
78	NF35	2014	15,381	106,242	109,499	3,257	592	5.5	107,650	A	113,650	4,151	2	0	0			
79	NF35	2014	27,422	152,212	155,499	3,287	504	6.5	150,904	A	156,904	1,405	0	0	0			
80	NF35	2014	26,043	136,070	140,777	4,707	937	5.0	139,270	A	145,270	4,093	0	0	0			
81	NF35	2014	30,043	146,014	152,599	6,585	994	6.6	148,736	A	154,736	2,137	0	0	0			
82	NF35	2014	34,649	167,458	173,750	6,292	879	7.2	172,497	A	178,497	4,747	0	0	0			
83	NF35	2014	41,551	170,275	178,100	7,825	1,272	6.4	178,692	A	178,692	592	0	0	0			
84	NF35	2014	36,776	146,102	152,571	6,469	942	6.9	146,472	A	158,446	5,875	0	1	0			
85	NF35	2014	35,043	160,723	166,812	6,089	856	7.1	162,075	A	168,075	1,763	2	0	0			
86	NF35	2014	36,947	154,527	160,644	6,117	1,046	5.8	158,170	C	164,170	3,527	0	1	1			
87	NF35	2014	323,655			56,786	9,065	6.3		10			8	2	1			
2015 New Flyer 35'																		
91	NF35	2015	14,637	74,163	76,350	2,187	326	6.7	70,450		76,450	100	0	0	0			
92	NF35	2015	16,057	74,092	76,799	2,707	419	6.5	73,999		79,999	3,200	0	0	0			
93	NF35	2015	35,614	128,758	134,146	5,388	854	6.3	133,465	A	139,465	5,319	1	0	0			
94	NF35	2015	38,585	119,224	127,604	8,380	1,140	7.4	122,660	A	128,660	1,056	0	0	0			
95	NF35	2015	20,584	82,962	86,334	3,372	461	7.3	82,761		88,761	2,427	0	0	0			
96	NF35	2015	125,477			22,034	3,200	6.9		2			1	0	0			
2002 Orion 30'																		
100	Orion 30'	2002	0	529,128	529,128	0	0	0.0	526,942		532,942	3,814	0	0	0			
101	Orion 30'	2002	0	501,254	501,254	0	0	0.0	499,534		505,534	4,280	0	0	0			
102	Orion 30'	2002	0	523,349	523,349	0	0	0.0	523,100		529,100	5,751	0	0	0			
103	Orion 30'	2002	0			0	0	0.0		0			0	0	0			
104	Orion 30'	2002	0			0	0	0.0		0			0	0	0			
2011 New Flyer 40'																		
105	NF40	2011	21,609	421,272	424,689	3,417	613	5.6	419,868		425,868	1,179	1	0	0			
106	NF40	2011	6,137	361,312	363,312	0	0	0.0	359,731		365,731	4,419	0	0	0			
107	NF40	2011	10,736	311,993	311,993	0	0	0.0	311,713		317,713	5,720	0	0	0			
108	NF40	2011	14,992	306,672	309,237	2,565	484	5.3	309,236	A	315,236	5,999	0	0	0			
109	NF40	2011	15,996	297,538	299,675	2,137	389	5.5	299,279	A	305,279	5,605	0	0	0			
110	NF40	2011	16,268	275,687	277,796	2,109	374	5.6	276,570	A	278,570	774	2	0	0			
111	NF40	2011	13,092	315,232	317,255	2,023	383	5.3	316,997	A	322,997	5,742	0	1	0			
112	NF40	2011	17,538	304,207	306,607	2,400	471	5.1	303,389	A	309,389	2,682	0	1	0			
113	NF40	2011	12,180	295,669	297,439	1,770	380	4.7	297,439	A	303,439	6,000	1	0	0			
114	NF40	2011	23,401	320,408	324,235	3,827	631	6.1	313,544		319,544	-4,691	0	0	0			
115	NF40	2011	162,980			22,413	4,191	5.3		5			5	2	0			
2012 New Flyer 35'																		
119	NF35	2012	18,972	188,092	191,037	2,945	587	5.0	189,740	A	195,740	4,703	0	0	0			
120	NF35	2012	36,572	218,053	222,239	4,186	760	5.5	216,511		222,511	272	1	1	0			
121	NF35	2012	19,839	182,862	186,026	3,164	587	5.4	185,026	A	191,026	5,000	0	0	0			
122	NF35	2012	38,001	234,274	239,152	4,878	764	6.4	235,363	C	241,363	2,211	1	0	0			
123	NF35	2012	40,085	253,443	261,992	8,549	1,313	6.5	257,445	A	263,445	1,453	0	1	0			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
125	9682	NF35	2012	28,894	241,759	246,972	5,213	878	5.9	245,237	A	251,237	4,265	2	1	0
126	9683	NF35	2012	28,978	241,796	245,621	3,825	595	6.4	243,490	A	249,490	3,869	0	0	1
127	9684	NF35	2012	23,223	198,976	203,558	4,582	836	5.5	202,617	A	208,617	5,059	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
128	9685	NF35	2012	34,098	235,825	241,230	5,405	924	5.9	236,688	C	242,668	1,438	2	0	0	
129	9686	NF35	2012	16,395	223,991	228,940	4,949	916	5.4	228,240	A	232,240	3,300	0	0	0	
130	9687	NF35	2012	35,081	248,057	253,651	5,594	1,017	5.5	253,651	A	259,651	6,000	2	1	0	
131	9688	NF35	2012	39,007	249,978	256,765	6,787	1,140	5.5	252,130	A	258,130	1,865	0	0	0	
132	9689	NF35	2012	32,755	234,395	240,655	6,260	1,170	5.3	235,880	C	244,150	3,495	0	1	0	
133	9690	NF35	2012	34,592	238,364	244,446	6,082	973	6.3	238,150	A	250,428	5,982	1	0	0	
134	9690	NF35	2012							244,438	A						
136	Total:	14		426,492		71,919	12,459	5.8			15			9	5	1	
137	2007 New Flyer 40'																
138	9702	NF40	2007	5,870	453,656	455,384	1,728	341	5.1	453,690	A	459,690	4,306	0	0	0	
139	9703	NF40	2007	17,705	416,496	418,287	1,791	392	4.6	417,024	A	419,024	777	0	0	2	
140	9704	NF40	2007	10,201	439,109	441,374	2,265	480	4.7	437,526	A	443,526	2,152	1	0	0	
141	9706	NF40	2007	4,285	410,022	410,529	507	143	3.5	409,558	A	415,558	5,029	0	0	0	
142	9707	NF40	2007	18,297	448,291	451,124	2,833	588	4.8	446,912	A	452,912	1,788	1	2	0	
143	9708	NF40	2007	0			0		0.0	375,860	A	381,860	0	0	0	0	
144	9709	NF40	2007	9,102	443,707	444,091	384	101	3.8	444,090	A	450,090	5,999	0	0	0	
145	9710	NF40	2007	8,661	430,295	431,594	1,299	337	3.9	430,850	A	436,850	5,256	0	0	0	
146	9711	NF40	2007	11,245	439,095	440,746	1,651	344	4.8	439,540	A	445,540	4,794	1	0	0	
147	9736	NF40	2007	10,470	390,871	392,809	1,938	382	5.1	389,932	A	395,932	3,123	0	0	0	
148	9737	NF40	2007	10,693	418,539	420,234	1,695	370	4.6	415,002	A	421,002	768	0	0	0	
149	9738	NF40	2007	4,210	446,834	446,980	146	34	4.4	443,499	A	449,499	2,519	0	0	0	
150	9739	NF40	2007	9,689	429,867	431,767	1,900	404	4.7	431,337	A	437,337	5,570	0	0	0	
151	Total:	13		120,427		18,138	3,917	4.6			5			3	2	2	
152	2007 New Flyer 35'																
153	9754	NF35	2007	12,409	407,659	410,273	2,614	577	4.5	410,101	A	416,101	5,828	1	0	0	
154	9755	NF35	2007	21,417	450,417	453,633	3,216	693	4.6	452,466	A	458,466	4,833	0	0	1	
155	9756	NF35	2007	0			0		0.0	332,331	A	338,331	0	0	0	0	
156	9757	NF35	2007	21,800	380,842	384,231	3,389	788	4.3	382,392	A	388,392	4,161	0	0	0	
157	9758	NF35	2007	21,920	414,971	418,575	3,604	701	5.1	417,942	A	423,942	5,367	1	0	0	
158	9759	NF35	2007	19,163	402,374	405,902	3,528	707	5.0	401,975	A	407,975	2,073	0	0	0	
159	9760	NF35	2007	20,643	423,015	425,718	2,703	516	5.2	424,350	A	430,350	4,632	1	0	0	
160	9761	NF35	2007	9,704	377,242	379,461	2,219	495	4.5	379,461	A	385,461	6,000	1	0	0	
161	9762	NF35	2007	22,841	422,326	431,082	3,756	728	5.2	428,282	A	434,282	3,200	2	0	1	
162	9763	NF35	2007	18,776	374,376	377,490	3,114	702	4.4	372,242	A	378,242	752	1	1	0	
163	9764	NF35	2007	24,552	381,621	385,907	4,286	953	4.5	382,275	A	388,480	2,573	0	0	0	
164	9765	NF35	2007	21,392	421,525	424,604	3,079	728	4.2	421,545	C	427,545	2,941	0	1	0	
165	9766	NF35	2007	26,481	420,004	423,975	3,971	780	5.1	421,040	A	427,040	3,065	0	0	0	
166	9767	NF35	2007	9,261	415,148	417,320	2,172	527	4.1	412,883	A	418,883	1,563	1	0	0	
167	9768	NF35	2007	6,420	299,928	295,437	1,509	324	4.7	293,928	A	299,928	4,491	0	0	0	
168	9769	NF35	2007	17,855	413,851	416,826	2,975	603	4.9	412,782	A	418,782	1,956	0	0	0	
169	Total:	16		274,632		46,133	9,821	4.7			10			8	2	2	
170	2008 Orion VII 30'																
171	9774	OVI30	2008	25,628	371,136	375,754	4,618	1,114	4.1	372,390	A	378,390	2,636	0	1	0	
172	9775	OVI30	2008	14,767	330,421	334,805	4,384	1,060	4.1	332,350	C	339,580	4,775	0	1	0	
173	9776	OVI30	2008	25,952	374,613	379,840	5,227	1,345	3.9	376,346	A	382,346	2,506	0	1	0	
174	9777	OVI30	2008	27,218	340,658	344,819	4,161	923	4.5	339,372	A	345,372	553	2	0	0	
175	9778	OVI30	2008	28,029	337,832	342,122	4,290	994	4.3	337,348	A	343,348	1,226	2	0	0	
176	9779	OVI30	2008	19,501	346,259	348,922	2,663	605	4.4	345,526	A	351,526	2,604	0	1	0	
177	9780	OVI30	2008	26,835	373,043	377,998	4,955	1,078	4.6	372,907	A	378,907	909	0	1	0	
178	9781	OVI30	2008	11,051	325,478	325,879	2,401	595	4.0	325,328	A	331,328	5,449	0	0	0	
179	9782	OVI30	2008	22,436	360,529	362,012	1,483	356	4.2	360,270	A	366,270	4,258	0	0	0	
180	9783	OVI30	2008	27,126	337,333	341,821	4,488	1,082	4.1	338,454	A	346,208	4,387	0	0	0	
181	9784	OVI30	2008	6,001	294,550	294,550	0		0.0	294,550	C	300,550	6,000	0	0	0	
182	9785	OVI30	2008	9,142	279,635	281,911	2,276	582	3.9	277,225	A	283,225	1,314	3	1	0	
183	9786	OVI30	2008	2,543	271,419	273,962	2,543	629	4.0	270,878	A	276,878	2,916	2	1	0	
184	9787	OVI30	2008	14,922	287,582	289,415	1,833	342	5.4	286,749	A	294,749	5,334	0	1	0	
185	9788	OVI30	2008	23,046	329,569	333,971	4,407	1,138	3.9	333,215	C	339,215	5,244	1	1	1	
186	9789	OVI30	2008	15,189	274,865	278,282	3,417	681	5.0	272,447	A	278,447	165	2	0	0	
187	9790	OVI30	2008	15,180	317,614	318,682	1,068	193	5.5	314,230	A	320,230	1,548	3	0	0	
188	9791	OVI30	2008	12,877	307,289	309,776	2,487	555	4.5	309,030	A	315,030	5,255	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
196	9792	OVH30	2008	7,571	312,886	315,061	2,175	511	4.3	314,071	A	320,071	5,010	2	0	0
197	9793	OVH30	2008	15,636	323,318	326,755	3,437	803	4.3	326,386	A	332,386	5,631	0	1	0
198	9794	OVH30	2008	7,795	330,030	333,049	3,019	643	4.7	330,030		336,030	2,982	0	1	0
199	9795	OVH30	2008	2,837	315,520	317,488	1,969	373	5.3	314,651		320,651	3,163	4	1	0
200	Total:	22		361,282			67,296	15,603	4.3		13			21	12	1
201																

	A	B	C	D	E	F	G	H
1	Fairfax Connector							1/31/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month -January 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		01/31/2018			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	135,343	148,125	-8.6%	1,101,130	1,161,603	-5.2%	
14	Average Weekday	5,007	5,547	-9.7%	5,837	6,229	-6.3%	
15	Average Saturday	3,372	3,741	-9.9%	4,178	4,196	-0.4%	
16	Average Sunday	2,340	2,779	-15.8%	3,002	3,060	-1.9%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	22,779	22,350	1.9%	157,247	157,434	-0.1%	
21	Actual Revenue Hours Operated	22,715	22,273	2.0%	156,733	156,769	0.0%	
22	Percent of Scheduled Trips Completed	99.8%	99.7%	0.1%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$88,793	\$90,670	-2.1%	\$723,105	743,137	-2.7%	
24	Operating Payment to Contractor	\$2,224,607	\$2,104,007	5.7%	\$15,195,550	10,487,678	44.9%	
25	On-Time Performance	100.0%	99.0%	1.0%	99.6%	99.1%	0.5%	
26	Operator/Division Delays	0	12	-100.0%	3	60	-95.0%	
27	Safety and Security							
28	Total Accidents	2	5	-60.0%	29	31	-6.5%	
29	Estimated Damage - Accidents	\$0	\$1,514	-100.0%	\$19,702	\$25,518	-22.8%	
30	Number of Accidents per 10K Miles	0.06	0.12	-50.4%	0.13	0.11	17.3%	
31	Total Incidents	8	18	-55.6%	153	149	2.7%	
32	Customer Complaints	34	46	-26.1%	300	428	-29.9%	
33	Number of Complaints per 10K Passengers	2.51	3.11	-19.1%	2.72	3.68	-26.1%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	28.4%	0.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	335,693	410,727	-18.3%	2,276,292	2,852,098	-20.2%	
38	Revenue Miles Operated	266,477	261,415	1.9%	1,845,737	1,847,398	-0.1%	
39	Percent Difference (Revenue/Total Miles)	20.6%	36.4%	-43.4%	18.9%	35.2%	-46.3%	
40	Miles Operated Per Bus	3,228	3,949	-18.3%	3,127	3,918	-20.2%	
41	Gallons of Diesel Fuel Consumed	68,491	63,957	7.1%	477,639	478,014	-0.1%	
42	Average Miles Per Gallon	4.9	6.4	-24.4%	4.8	6.0	-20.1%	
43	Service Calls	56	20	180.0%	346	166	108.4%	
44	Coach Exchange	10	58	-82.8%	189	291	-35.1%	
45	Average Miles Per Roadcall	5,086	5,266	-3.4%	4,255	6,241	-31.8%	
46	Number of PM's Scheduled	55	68	-18.5%	380	474	-19.7%	
47	Number of PM's Completed	66	79	-16.5%	433	455	-4.8%	
48	% Scheduled vs. Completed PM's	119.1%	115.4%	3.2%	114.0%	96.0%	18.8%	

	A	B	C	D	E	F	G
1	Fairfax Connector			1/31/2018			
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -January 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2017 - 6/30/2018	Data for Period Ending:	1/31/2018	12/31/2017	11/30/2017	10/31/2017
9			Service Delivery				
10	597,633	1,101,130	Ridership P110 Report	135,343	136,699	149,857	175,734
11	5,555	5,837	Average Weekday	5,007	5,210	5,671	6,332
12	4,041	4,178	Average Saturday	3,372	3,828	4,103	4,862
13	2,709	3,002	Average Sunday	2,340	2,228	2,873	3,397
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	89,696	157,247	Scheduled Revenue Hours Operated	22,779.10	22,259.46	21,878.69	22,778.56
18	89,391	156,733	Actual Revenue Hours Operated	22,715.25	22,196.31	21,757.79	22,722.00
19	99.70%	99.73%	Percent of Scheduled Trips Completed	99.76%	99.74%	99.54%	99.77%
20	\$381,953	\$723,105	Farebox Receipts	\$88,793	\$85,594	\$91,787	\$115,779
21	\$8,759,693	\$15,195,550	Operating Payment to Contractor	\$2,224,607	\$2,173,859	\$2,136,673	\$2,224,554
22	99.8%	99.6%	On-Time Performance	100.0%	99.8%	99.6%	99.6%
23	1	3	Operator/Division Delays	0	0	0	1
24	0	87	Charter Hours	0	0	0	0
25	32	47	Community Service Hours	0	0	0	32
26			Safety and Security				
27	15	29	Number of Accidents	2	7	3	3
28	14,170	19,702	Estimated Damage - Accidents	\$0	\$7,802	\$6,368	\$0
29	0.11	0.13	Accidents per 10K Miles	0.06	0.22	0.09	0.09
30	53	153	Number of Incidents	8	15	17	13
31	168	300	Number of Complaints	34	30	43	61
32	2.81	2.72	Complaints per 10K Passengers	2.51	2.19	2.87	3.47
33			Maintenance and Fleet				
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	28.4%	28.4%	28.4%
36	1,307,855	2,276,292	Total Miles Operated	335,693	323,475	321,051	327,636
37	1,051,307	1,845,737	Revenue Miles Operated	266,477	264,746	253,792	266,292
38	19.6%	18.9%	Percent Difference (Revenue/Total Miles)	20.6%	18.2%	20.9%	18.7%
39	3,144	3,127	Miles Operated Per Bus	3,228	3,110	3,087	3,150
40	261,273	477,639	Gallons of Diesel Fuel Consumed	68,491	61,976	64,495	66,311
41	5	5	Average Miles Per Gallon	4.85	5.31	5.03	4.82
42	217	346	Service Calls	56	55	63	43
43	84	189	Coach Exchange	10	29	23	22
44	4,428	4,255	Average Miles Per Road Call	5,086	3,851	3,733	5,041
45	217	380	# PM's Scheduled	55	55	54	53
46	251	433	# PM's Completed	66	70	46	69
47	115.4%	114.0%	% Scheduled vs. Completed PMs	119.1%	127.7%	85.2%	129.6%

WEEKDAY REVENUE HOURS			
Routes	Daily Rev Hrs (Mon-Fri)	# of Wkdays	Total Revenue Hours
422	13.96	21	293.16
423	31.05	21	652.05
424	45.15	21	948.15
505	35.98	21	755.58
507	16.99	21	356.79
551	47.77	21	1,003.17
552	13.72	21	288.12
553	13.12	21	275.52
554	13.79	21	289.59
556	8.59	21	180.39
557	9.25	21	194.25
558	9.24	21	194.04
559	11.30	21	237.30
574	47.29	21	993.09
599	18.22	21	382.62
721	33.22	21	697.62
724	16.37	21	343.77
924	15.53	21	326.13
926	13.18	21	276.78
929	20.85	21	437.85
937	34.72	21	729.12
950	85.12	21	1,787.52
951	11.82	21	248.22
952	12.38	21	259.98
980	21.54	21	452.34
981	15.74	21	330.54
983	53.70	21	1,127.70
Ribs 1	47.68	21	1,001.28
Ribs 2	16.73	21	351.33
Ribs 3	47.69	21	1,001.49
Ribs 4	12.64	21	265.44
Ribs 5	17.49	21	367.29
Strategic	12.95	21	271.95
TOTAL	824.77		17,320.17

HOLIDAY SCHEDULE REVENUE HOURS			
Routes	LTMH (XXXXXX)	# of Wkdays	Total Revenue Hours
422	-	-	-
423	31.05	1	31.05
424	45.15	1	45.15
505	35.98	1	35.98
507	16.99	1	16.99
551	47.77	1	47.77
552	13.72	1	13.72
553	13.12	1	13.12
554	13.79	1	13.79
556	-	1	-
557	9.25	1	9.25
558	9.24	1	9.24
559	11.30	1	11.30
574	47.29	1	47.29
599	-	1	-
721	33.22	1	33.22
724	-	1	-
924	15.53	1	15.53
926	13.18	1	13.18
929	20.85	1	20.85
937	34.72	1	34.72
950	85.12	1	85.12
951	11.82	1	11.82
952	12.38	1	12.38
980	16.53	1	16.53
981	15.74	1	15.74
983	53.70	1	53.70
Ribs 1	47.68	1	47.68
Ribs 2	16.73	1	16.73
Ribs 3	47.69	1	47.69
Ribs 4	12.64	1	12.64
Ribs 5	17.49	1	17.49
Strategic	-	-	-
TOTAL	749.67		749.67

SATURDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	16.18	4	64.72
424	12.96	4	51.84
463	17.54	4	70.16
505	29.48	4	117.92
551	35.80	4	143.20
558	15.24	4	60.96
559	19.39	4	77.56
574	36.30	4	145.20
605	29.07	4	116.28
630	29.42	4	117.68
640	16.00	4	64.00
650	22.77	4	91.08
721	32.22	4	128.88
937	25.02	4	100.08
950	56.37	4	225.48
981	15.52	4	62.08
983	50.23	4	200.92
Ribs 1	31.22	4	124.88
Ribs 2	15.91	4	63.64
Ribs 3	31.17	4	124.68
Ribs 4	10.91	4	43.64
Ribs 5	16.02	4	64.08
TOTAL	564.74		2,288.96

SUNDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	14.18	5	70.90
463	12.54	5	62.70
505	29.48	5	147.40
551	29.80	5	149.00
558	15.24	5	76.20
559	19.39	5	96.95
574	29.27	5	146.35
605	24.89	5	124.45
630	27.40	5	137.00
640	15.00	5	75.00
650	21.02	5	105.10
721	24.22	5	121.10
937	21.02	5	105.10
950	56.37	5	281.85
981	15.52	5	77.60
983	50.23	5	251.15
Ribs 1	23.85	5	119.25
Ribs 2	12.67	5	63.35
Ribs 3	23.85	5	119.25
Ribs 4	8.69	5	43.45
Ribs 5	14.43	5	72.15
TOTAL	486.06		2,480.30

Wolftrap	Per Show
Daily Rev Hrs	11.17
Daily PH Hours	12.84

* Wolftrap hours are billed on the next month's MV invoice based on actual RH's run per show.

WEEKDAY PLATFORM HOURS			
Routes	Daily PH's (Mon-Fri)	# of Wkdays	Total Platform Hours
422	14.63	21	307.23
423	32.40	21	680.40
424	47.17	21	990.57
505	36.57	21	767.97
507	17.39	21	365.19
551	50.62	21	1,063.02
552	15.48	21	325.08
553	17.69	21	371.49
554	14.64	21	307.44
556	13.72	21	288.12
557	15.18	21	318.78
558	9.49	21	199.29
559	11.80	21	247.80
574	48.69	21	1,022.49
599	26.73	21	561.33
721	34.83	21	731.43
724	19.47	21	408.87
924	17.28	21	362.88
926	13.42	21	281.82
929	22.88	21	480.48
937	35.30	21	741.30
950	91.93	21	1,930.53
951	13.43	21	282.03
952	12.30	21	258.30
980	25.96	21	545.16
981	17.02	21	357.42
983	54.76	21	1,149.96
Ribs 1	48.50	21	1,018.50
Ribs 2	16.89	21	354.69
Ribs 3	48.51	21	1,018.71
Ribs 4	12.91	21	271.11
Ribs 5	17.66	21	370.86
Strategic	14.15	21	297.15
TOTAL	689.40		18,677.40

HOLIDAY SCHEDULE PLATFORM HOURS			
Routes	MHPH (XXXXXX)	# of Wkdays	Total Platform Hours
422	-	-	-
423	32.40	1	32.40
424	47.17	1	47.17
505	36.57	1	36.57
507	17.39	1	17.39
551	50.62	1	50.62
552	15.48	1	15.48
553	17.69	1	17.69
554	14.64	1	14.64
556	-	-	-
557	15.18	1	15.18
558	9.49	1	9.49
559	11.80	1	11.80
574	48.69	1	48.69
599	-	-	-
721	34.83	1	34.83
724	-	-	-
924	17.28	1	17.28
926	13.42	1	13.42
929	22.88	1	22.88
937	35.30	1	35.30
950	91.93	1	91.93
951	13.43	1	13.43
952	12.30	1	12.30
980	16.83	1.00	16.83
981	17.02	1	17.02
983	54.76	1	54.76
Ribs 1	48.50	1	48.50
Ribs 2	16.89	1	16.89
Ribs 3	48.51	1	48.51
Ribs 4	12.91	1	12.91
Ribs 5	17.66	1	17.66
Strategic	-	-	-
TOTAL	791.27		791.27

SATURDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
423	16.85	4	67.40
424	13.72	4	54.88
463	16.86	4	67.44
505	29.91	4	119.64
551	37.45	4	149.80
558	15.83	4	63.32
559	19.78	4	79.12
574	37.08	4	148.32
605	29.38	4	117.52
630	29.42	4	117.68
640	16.00	4	64.00
650	23.13	4	92.52
721	33.83	4	135.32
937	25.80	4	103.20
950	56.37	4	225.48
981	17.02	4	68.08
983	50.68	4	202.72
Ribs 1	31.77	4	127.08
Ribs 2	16.13	4	64.52
Ribs 3	31.72	4	126.88
Ribs 4	11.23	4	44.92
Ribs 5	16.29	4	65.16
TOTAL	577.94		2,311.76

SUNDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
423	14.85	5	74.25
463	13.87	5	69.35
505	29.91	5	149.55
551	31.45	5	157.25
558	15.63	5	78.15
559	19.78	5	98.90
574	30.25	5	151.25
605	25.17	5	125.85
630	27.40	5	137.00
640	15.00	5	75.00
650	21.38	5	106.90
721	25.83	5	129.15
937	21.60	5	108.00
950	56.37	5	281.85
981	17.02	5	85.10
983	50.68	5	253.40
Ribs 1	24.51	5	122.55
Ribs 2	12.73	5	63.65
Ribs 3	24.51	5	122.55
Ribs 4	10.18	5	50.90
Ribs 5	14.70	5	73.50
TOTAL	502.52		2,512.00

A B C D E F G H I J K L M N
1 Fairfax Connector
2 Contractor - MV Transportation
3 Operating Division - Reston
4 Report Month - January 2018
5 Table 5 - Scheduled Hours
6

Scheduled Hours/Actual Hours January 2018												
Route Number	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips		
	Day	Hours/Day	Hours/ Month	Hours/Day	Hours/Month	In Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed
I. DXSS (Monday thru Friday Except for Holidays)												
422	42	13.96	293.16	14.63	307.23	21	0.00	0.33	292.83	882	1	881
423	92	31.05	652.05	32.40	680.40	21	0.00	0.34	651.71	1,932	1	1,931
424	143	45.15	948.15	47.17	990.57	21	0.00	1.58	946.57	3,003	5	2,998
505	111	35.98	755.58	36.57	767.97	21	0.00	0.97	754.61	2,331	3	2,328
507	42	16.99	356.79	17.39	365.19	21	0.00	0.40	356.39	882	1	881
551	93	47.77	1,003.17	50.62	1,063.02	21	0.00	2.05	1,001.12	1,953	4	1,949
552	24	13.72	288.12	15.48	325.08	21	0.00	0.00	288.12	504	0	504
553	21	13.12	275.52	17.69	371.49	21	0.00	1.87	273.65	441	3	438
554	24	13.79	289.59	14.64	307.44	21	0.00	1.15	288.44	504	2	502
556	21	8.59	180.39	13.72	288.12	21	0.00	0.00	180.39	441	0	441
557	23	9.25	194.25	15.18	318.78	21	0.00	0.00	194.25	483	0	483
558	15	9.24	194.04	9.49	199.29	21	0.00	0.62	193.42	315	1	314
559	16	11.30	237.30	11.80	247.80	21	0.00	0.00	237.30	336	0	336
574	65	47.29	993.09	48.69	1,022.49	21	0.00	3.64	989.45	1,365	5	1,360
599	14	18.22	382.62	26.73	561.33	21	0.00	0.00	382.62	294	0	294
721	78	33.22	697.62	34.83	731.43	21	0.00	1.28	696.34	1,638	3	1,635
724	38	16.37	343.77	19.47	408.87	21	0.00	0.43	343.34	798	1	797
924	22	15.53	326.13	17.28	362.88	21	0.00	0.71	325.42	462	1	461
926	18	13.18	276.78	13.42	281.82	21	0.00	0.00	276.78	378	0	378
929	20	20.85	437.85	22.88	480.48	21	0.00	3.13	434.72	420	3	417
937	66	34.72	729.12	35.30	741.30	21	0.00	2.10	727.02	1,386	4	1,382
950	108	85.12	1,787.52	91.93	1,930.53	21	0.00	9.46	1,778.06	2,268	12	2,256
951	27	11.82	248.22	13.43	282.03	21	0.00	3.06	245.16	567	7	560
952	27	12.38	259.98	12.30	258.30	21	0.00	0.46	259.52	567	1	566
980	64	21.54	452.34	25.96	545.16	21	0.00	1.01	451.33	1,344	3	1,341
981	24	15.74	330.54	17.02	357.42	21	0.00	0.00	330.54	504	0	504
983	60	53.70	1,127.70	54.76	1,149.96	21	0.00	3.58	1,124.12	1,260	4	1,256
Ribs 1	41	47.68	1,001.28	48.50	1,018.50	21	0.00	1.16	1,000.12	861	1	860
Ribs 2	21	16.73	351.33	16.89	354.69	21	0.00	1.59	349.74	441	2	439
Ribs 3	41	47.69	1,001.49	48.51	1,018.71	21	0.00	10.47	991.02	861	9	852
Ribs 4	24	12.64	265.44	12.91	271.11	21	0.00	0.53	264.91	504	1	503
Ribs 5	23	17.49	367.29	17.66	370.86	21	0.00	0.00	367.29	483	0	483
Subtotal Weekday	1,448	811.82	17,048.22	875.25	18,380.25	21	0.00	51.93	16,996.29	30,408	78	30,330
1	1	3.30	69.30	4.13	86.73	21	0.00	0.00	69.30	0	0	0
2	1	3.15	66.15	3.52	73.92	21	0.00	0.00	66.15	0	0	0
3	1	3.00	63.00	3.00	63.00	21	0.00	0.00	63.00	0	0	0
4	1	3.50	73.50	3.50	73.50	21	0.00	0.00	73.50	0	0	0
Subtotal Strategies		12.95	271.95	14.15	297.15	21	0.00	0.00	271.95	0.00	0.00	0.00
Total Weekday		824.77	17,320.17	889.40	18,677.40	21	0.00	51.93	17,268.24	30,408	78	30,330

II. Saturday and Saturday-Type Holiday Only												
Route Number	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips		
	Day	Hours/Day	Hours/ Month	Hours/Day	Hours/Month	In Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed
423	47	16.18	64.72	16.85	67.40	4	0.00	0.00	64.72	188	0	188
424	42	12.96	51.84	13.72	54.88	4	0.00	0.00	51.84	168	0	168
463	35	17.54	70.16	18.95	75.80	4	0.00	0.00	70.16	140	0	140
505	91	29.48	117.92	29.91	119.64	4	0.00	0.65	117.27	364	2	362
551	72	35.80	143.20	37.45	149.80	4	0.00	0.00	143.20	288	0	288
558	26	15.24	60.96	15.63	62.52	4	0.00	0.00	60.96	104	0	104
559	26	19.39	77.56	19.78	79.12	4	0.00	0.00	77.56	104	0	104
574	55	36.30	145.20	37.08	148.32	4	0.00	0.00	145.20	220	0	220
605	26	29.07	116.28	29.38	117.52	4	0.00	1.12	115.16	104	1	103
630	32	29.42	117.68	29.42	117.68	4	0.00	0.00	117.68	128	0	128
640	32	16.00	64.00	16.00	64.00	4	0.00	0.00	64.00	128	0	128
650	33	22.77	91.08	23.13	92.52	4	0.00	0.00	91.08	132	0	132
721	64	32.22	128.88	33.83	135.32	4	0.00	0.00	128.88	256	0	256
937	50	25.02	100.08	25.60	102.40	4	0.00	0.00	100.08	200	0	200
950	76	56.37	225.48	56.37	225.48	4	0.00	1.48	224.00	304	2	302
981	24	15.52	62.08	17.02	68.08	4	0.00	0.00	62.08	96	0	96
983	60	50.23	200.92	50.68	202.72	4	0.00	0.00	200.92	240	0	240
RIBS 1	30	31.22	124.88	31.77	127.08	4	0.00	0.00	124.88	120	0	120
RIBS 2	25	15.91	63.64	16.13	64.52	4	0.00	0.00	63.64	100	0	100
RIBS 3	30	31.17	124.68	31.72	126.88	4	0.00	1.04	123.64	120	1	119
RIBS 4	25	10.91	43.64	11.23	44.92	4	0.00	0.00	43.64	100	0	100
RIBS 5	20	16.02	64.08	16.29	65.16	4	0.00	0.00	64.08	80	0	80
Subtotal Saturday	921	564.74	2258.96	577.94	2311.76	4	0.00	4.29	2254.67	3684	6	3678

III. Sunday and Sunday-Type Holiday Only												
Route Number	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips		
	Day	Hours/Day	Hours/ Month	Hours/Day	Hours/Month	In Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed
423	41	14.18	70.90	14.85	74.25	5	0.00	0.00	70.90	205	0	205
463	25	12.54	62.70	13.57	67.85	5	0.00	0.00	62.70	125	0	125
505	91	29.48	147.40	29.91	149.55	5	0.00	0.00	147.40	455	0	455
551	60	29.80	149.00	31.45	157.25	5	0.00	0.00	149.00	300	0	300
558	26	15.24	76.20	15.63	78.15	5	0.00	0.00	76.20	130	0	130
559	26	19.39	96.95	19.78	98.90	5	0.00	0.00	96.95	130	0	130
574	44	29.27	146.35	30.25	151.25	5	0.00	0.67	145.68	220	1	219
605	22	24.89	124.45	25.17	125.85	5	0.00	0.00	124.45	110	0	110
630	30	27.40	137.00	27.40	137.00	5	0.00	0.00	137.00	150	0	150
640	30	15.00	75.00	15.00	75.00	5	0.00	0.00	75.00	150	0	150
650	31	21.02	105.10	21.38	106.90	5	0.00	1.36	103.74	155	2	153
721	48	24.22	121.10	25.83	129.15	5	0.00	0.50	120.60	240	1	239
937	42	21.02	105.10	21.60	108.00	5	0.00	0.00	105.10	210	0	210
950	76	56.37	281.85	56.37	281.85	5	0.00	2.23	279.62	380	3	377
981	24	15.52	77.60	17.02	85.10	5	0.00	1.29	76.31	120	2	118
983	60	50.23	251.15	50.68	253.40	5	0.00	0.00	251.15	300	0	300
RIBS 1	23	23.85	119.25	24.51	122.55	5	0.00	0.00	119.25	115	0	115
RIBS 2	21	12.67	63.35	12.73	63.65	5	0.00	0.00	63.35	105	0	105

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	119.25	24.51	122.55	5	0.00	0.00	119.25	115	0	115	
97	RIBS 4	21	9.69	48.45	10.18	50.90	5	0.00	0.00	48.45	105	0	105	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	72.15	14.70	73.50	5	0.00	0.80	71.35	90	1	89	
99	Subtotal Sunday	782	490.06	2450.3	502.52	2512.6	5	0	6.85	2443.45	3910	10	3900	
100	Holiday - 01-15-2018													
101	Holiday - 01-15-2018													
102	Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days in Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Number of Trips			
103											Scheduled	Missed	Completed	
104	I. DXSS (Monday thru Friday Except for Holidays)													
105	422	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
106	423	92	31.05	31.05	32.40	32.40	1	0.00	0.00	31.05	92	0	92	
107	424	143	45.15	45.15	47.17	47.17	1	0.00	0.00	45.15	143	0	143	
108	505	111	35.98	35.98	36.57	36.57	1	0.00	0.00	35.98	111	0	111	
109	507	42	16.99	16.99	17.39	17.39	1	0.00	0.00	16.99	42	0	42	
110	551	93	47.77	47.77	50.62	50.62	1	0.00	0.00	47.77	93	0	93	
111	552	24	13.72	13.72	15.48	15.48	1	0.00	0.00	13.72	24	0	24	
112	553	21	13.12	13.12	17.69	17.69	1	0.00	0.00	13.12	21	0	21	
113	554	24	13.79	13.79	14.64	14.64	1	0.00	0.00	13.79	24	0	24	
114	556	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
115	557	23	9.25	9.25	15.18	15.18	1	0.00	0.00	9.25	23	0	23	
116	558	15	9.24	9.24	9.49	9.49	1	0.00	0.00	9.24	15	0	15	
117	559	16	11.30	11.30	11.80	11.80	1	0.00	0.00	11.30	16	0	16	
118	574	65	47.29	47.29	48.69	48.69	1	0.00	0.00	47.29	65	0	65	
119	599	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
120	721	78	33.22	33.22	34.83	34.83	1	0.00	0.00	33.22	78	0	78	
121	724	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
122	924	22	15.53	15.53	17.28	17.28	1	0.00	0.00	15.53	22	0	22	
123	926	18	13.18	13.18	13.42	13.42	1	0.00	0.00	13.18	18	0	18	
124	929	20	20.85	20.85	22.88	22.88	1	0.00	0.00	20.85	20	0	20	
125	937	66	34.72	34.72	35.30	35.30	1	0.00	0.00	34.72	66	0	66	
126	950	108	85.12	85.12	91.93	91.93	1	0.00	0.79	84.33	108	1	107	
127	951	27	11.82	11.82	13.43	13.43	1	0.00	0.00	11.82	27	0	27	
128	952	27	12.38	12.38	12.30	12.30	1	0.00	0.00	12.38	27	0	27	
129	980	64	16.53	16.53	16.53	16.53	1	0.00	0.00	16.53	64	0	64	
130	981	24	15.74	15.74	17.02	17.02	1	0.00	0.00	15.74	24	0	24	
131	983	60	53.70	53.70	54.76	54.76	1	0.00	0.00	53.70	60	0	60	
132	Ribs 1	41	47.68	47.68	48.50	48.50	1	0.00	0.00	47.68	41	0	41	
133	Ribs 2	21	16.73	16.73	16.89	16.89	1	0.00	0.00	16.73	21	0	21	
134	Ribs 3	41	47.69	47.69	48.51	48.51	1	0.00	0.00	47.69	41	0	41	
135	Ribs 4	24	12.64	12.64	12.91	12.91	1	0.00	0.00	12.64	24	0	24	
136	Ribs 5	23	17.49	17.49	17.66	17.66	1	0.00	0.00	17.49	23	0	23	
137	Subtotal Modified Holiday	1333	749.67	749.67	791.27	791.27	1	0.00	0.79	748.88	1,333.00	1.00	1,332.00	
138	V. Wolf Trap Service													
139	V. Wolf Trap Service													
140	480	1	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
141	Subtotal Wolf Trap	0	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
142	Total		1,890.74	22,029.43	1,982.70	23,501.76	31.00	0.00	63.06	21,966.37	39,335.00	95.00	39,240.00	
143														
144	Monthly Totals:	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days in Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Number of Trips			% Trips completed
145	Total Weekday			17,320.17		18,677.40	21	0.00	51.93	17,268.24	30,408	78	30,330	99.74%
147	Total Saturday			2,258.96		2,311.76	4	0.00	4.29	2,254.67	3,684	6	3,678	99.84%
148	Total Sunday			2,450.30		2,512.60	5	0.00	6.85	2,443.45	3,910	10	3,900	99.74%
149	Total Modified Holiday			749.67		791.27	1	0.00	0.79	748.88	1,333	1	1,332	99.92%
150	Total Approved Hours			22,779.10		24,293.03	31	0.00	63.85	22,715.25	39,335	95	39,240	99.76%
151	Wolf Trap			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
152	Total Hours			22,779.10		24,293.03	31	0.00	63.85	22,715.25	39,335	95	39,240	99.76%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								1/31/2018
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - January 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual January 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,038.05	97.05	2,038.05	21	2.31	2,035.74	
12	423	273.22	5,737.62	316.42	6,644.82	21	2.97	5,734.65	
13	424	379.59	7,971.39	438.39	9,206.19	21	13.27	7,958.12	
14	505	198.36	4,165.56	208.01	4,368.21	21	5.36	4,160.20	
15	507	178.95	3,757.95	183.95	3,862.95	21	4.26	3,753.69	
16	551	591.40	12,419.40	615.21	12,919.41	21	25.44	12,393.96	
17	552	114.72	2,409.12	193.92	4,072.32	21	0.00	2,409.12	
18	553	174.57	3,665.97	218.55	4,589.55	21	24.94	3,641.03	
19	554	104.17	2,187.57	168.74	3,543.54	21	8.68	2,178.89	
20	556	85.69	1,799.49	151.69	3,185.49	21	0.00	1,799.49	
21	557	103.09	2,164.89	152.17	3,195.57	21	0.00	2,164.89	
22	558	130.16	2,733.36	132.66	2,785.86	21	8.68	2,724.68	
23	559	160.11	3,362.31	165.11	3,467.31	21	0.00	3,362.31	
24	574	782.49	16,432.29	798.34	16,765.14	21	60.19	16,372.10	
25	599	321.38	6,748.98	603.98	12,683.58	21	0.00	6,748.98	
26	721	298.31	6,264.51	347.91	7,306.11	21	11.47	6,253.04	
27	724	160.01	3,360.21	216.48	4,546.08	21	4.21	3,356.00	
28	924	221.04	4,641.84	242.73	5,097.33	21	10.05	4,631.79	
29	926	170.19	3,573.99	174.42	3,662.82	21	0.00	3,573.99	
30	929	360.38	7,567.98	380.38	7,987.98	21	54.06	7,513.92	
31	937	489.25	10,274.25	491.36	10,318.56	21	29.65	10,244.60	
32	950	1,019.82	21,416.22	1,120.64	23,533.44	21	113.31	21,302.91	
33	951	107.24	2,252.04	133.55	2,804.55	21	27.80	2,224.24	
34	952	132.03	2,772.63	162.83	3,419.43	21	4.89	2,767.74	
35	980	183.59	3,855.39	232.79	4,888.59	21	8.61	3,846.78	
36	981	210.61	4,422.81	237.41	4,985.61	21	0.00	4,422.81	
37	983	806.59	16,938.39	816.59	17,148.39	21	53.77	16,884.62	
38	RIBS 1	452.90	9,510.90	461.48	9,691.08	21	11.05	9,499.85	
39	RIBS 2	172.60	3,624.60	174.03	3,654.63	21	16.44	3,608.16	
40	RIBS 4	475.44	9,984.24	484.02	10,164.42	21	104.36	9,879.88	
41	RIBS 4	131.11	2,753.31	135.40	2,843.40	21	5.46	2,747.85	
42	RIBS 5	223.31	4,689.51	227.34	4,774.14	21	0.00	4,689.51	
43	Subtotal Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21	611.24	194,885.53	
44									
45	1	0.00	0.00	0.00	0.00	21	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	21	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	21	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	21	0.00	0.00	
49	Subtotal Strategics	0.00	0.00	0.00	0.00	21	0.00	0.00	
50	Total Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21.00	611.24	194,885.53	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	558.32	161.18	644.72	4	0.00	558.32	
54	424	111.40	445.60	128.90	515.60	4	0.00	445.60	
55	463	200.82	803.28	246.02	984.08	4	0.00	803.28	
56	505	162.58	650.32	169.37	677.48	4	3.57	646.75	
57	551	457.99	1,831.96	517.79	2,071.16	4	0.00	1,831.96	
58	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
59	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
60	574	660.47	2,641.88	670.48	2,681.92	4	0.00	2,641.88	
61	605	437.82	1,751.28	443.54	1,774.16	4	16.84	1,734.44	
62	630	527.58	2,110.32	527.58	2,110.32	4	0.00	2,110.32	
63	640	442.35	1,769.40	442.35	1,769.40	4	0.00	1,769.40	
64	650	443.08	1,772.32	452.15	1,808.60	4	0.00	1,772.32	
65	721	298.31	1,193.24	347.91	1,391.64	4	0.00	1,193.24	
66	937	370.71	1,482.84	372.82	1,491.28	4	0.00	1,482.84	
67	950	713.40	2,853.60	713.40	2,853.60	4	18.77	2,834.83	
68	981	210.69	842.76	237.49	949.96	4	0.00	842.76	
69	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
70	RIBS 1	333.39	1,333.56	339.11	1,356.44	4	0.00	1,333.56	
71	RIBS 2	205.48	821.92	208.34	833.36	4	0.00	821.92	
72	RIBS 3	349.50	1,398.00	355.22	1,420.88	4	11.65	1,386.35	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	546.28	139.43	557.72	4	0.00	546.28	
74	RIBS 5	215.64	862.56	218.50	874.00	4	0.00	862.56	
75	Subtotal Saturday	7,709.75	30,839.00	8,003.97	32,015.88	4	50.84	30,788.16	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	608.80	143.36	716.80	5	0.00	608.80	
79	463	143.43	717.15	152.50	762.50	5	0.00	717.15	
80	505	162.58	812.90	169.37	846.85	5	0.00	812.90	
81	551	381.66	1,908.30	392.81	1,964.05	5	0.00	1,908.30	
82	558	225.61	1,128.05	230.61	1,153.05	5	0.00	1,128.05	
83	559	260.19	1,300.95	265.19	1,325.95	5	0.00	1,300.95	
84	574	529.09	2,645.45	543.51	2,717.55	5	12.02	2,633.43	
85	605	375.49	1,877.45	381.21	1,906.05	5	0.00	1,877.45	
86	630	494.61	2,473.05	494.61	2,473.05	5	0.00	2,473.05	
87	640	414.71	2,073.55	414.71	2,073.55	5	0.00	2,073.55	
88	650	416.33	2,081.65	425.40	2,127.00	5	26.86	2,054.79	
89	721	223.73	1,118.65	273.33	1,366.65	5	4.66	1,113.99	
90	937	311.44	1,557.20	313.55	1,567.75	5	0.00	1,557.20	
91	950	713.40	3,567.00	713.40	3,567.00	5	28.16	3,538.84	
92	981	210.61	1,053.05	237.41	1,187.05	5	17.55	1,035.50	
93	983	806.59	4,032.95	816.59	4,082.95	5	0.00	4,032.95	
94	RIBS 1	258.22	1,291.10	263.94	1,319.70	5	0.00	1,291.10	
95	RIBS 2	172.60	863.00	174.03	870.15	5	0.00	863.00	
96	RIBS 3	270.06	1,350.30	275.78	1,378.90	5	0.00	1,350.30	
97	RIBS 4	114.72	573.60	119.01	595.05	5	0.00	573.60	
98	RIBS 5	194.02	970.10	196.88	984.40	5	10.78	959.32	
99	Subtotal Sunday	6,800.85	34,004.25	6,997.20	34,986.00	5	100.04	33,904.21	
100	V. Wolf Trap Service								
101	480	78.61	0.00	112.29	0.00	0	0.00	0.00	
102	Subtotal Wolf Trap	78.61	0.00	112.29	0.00	0	0.00	0.00	
103									
104	Scheduled Miles Modified Holiday/Actual Miles								
105	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
106									
107	I. DXSS (Weekdays Except For Holidays)								
108	422	97.05	0.00	97.05	97.05	1	0.00	0.00	
109	423	273.22	273.22	316.42	316.42	1	0.00	273.22	
110	424	379.59	379.59	438.39	438.39	1	0.00	379.59	
111	505	198.36	198.36	208.01	208.01	1	0.00	198.36	
112	507	178.95	178.95	183.95	183.95	1	0.00	178.95	
113	551	591.40	591.40	615.21	615.21	1	0.00	591.40	
114	552	114.72	114.72	193.92	193.92	1	0.00	114.72	
115	553	174.57	174.57	218.55	218.55	1	0.00	174.57	
116	554	104.17	104.17	168.74	168.74	1	0.00	104.17	
117	556	85.69	0.00	151.69	0.00	0	0.00	0.00	
118	557	103.09	103.09	152.17	152.17	1	0.00	103.09	
119	558	130.16	130.16	132.66	132.66	1	0.00	130.16	
120	559	160.11	160.11	165.11	165.11	1	0.00	160.11	
121	574	782.49	782.49	798.34	798.34	1	0.00	782.49	
122	599	321.38	0.00	603.98	0.00	0	0.00	0.00	
123	721	298.31	298.31	347.91	347.91	1	0.00	298.31	
124	724	160.01	0.00	216.48	0.00	0	0.00	0.00	
125	924	221.04	221.04	242.73	242.73	1	0.00	221.04	
126	926	170.19	170.19	174.42	174.42	1	0.00	170.19	
127	929	360.38	360.38	380.38	380.38	1	0.00	360.38	
128	937	489.25	489.25	491.36	491.36	1	0.00	489.25	
129	950	1,019.82	1,019.82	1,120.64	1,120.64	1	9.44	1,010.38	
130	951	107.24	107.24	133.55	133.55	1	0.00	107.24	
131	952	132.03	132.03	162.83	162.83	1	0.00	132.03	
132	980	183.59	183.59	232.79	232.79	1	0.00	183.59	
133	981	210.61	210.61	237.41	237.41	1	0.00	210.61	
134	983	806.59	806.59	816.59	816.59	1	0.00	806.59	
135	RIBS 1	452.90	452.90	461.48	461.48	1	0.00	452.90	
136	RIBS 2	172.60	172.60	174.03	174.03	1	0.00	172.60	
137	RIBS 4	475.44	475.44	484.02	484.02	1	0.00	475.44	
138	RIBS 4	131.11	131.11	135.40	135.40	1	0.00	131.11	

	A	B	C	D	E	F	G	H	I
139	RIBS 5	223.31	223.31	227.34	227.34	1	0.00	223.31	
140	Subtotal Modified Holiday	9,309.37	8,645.24	10,483.55	9,511.40	1.00	9.44	6,899.56	
141									
142									
143	Total	33,129.34	260,340.02	25,484.72	287,156.43	31.00	762.11	259,577.91	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		195,496.77		220,154.55	21	611.24	194,885.53	99.69%
148	Total Saturday		30,839.00		32,015.88	4	50.84	30,788.16	99.84%
149	Total Sunday		34,004.25		34,986.00	5	100.04	33,904.21	99.71%
150	Total Modified Holiday		8,645.24		9,511.40	1	9.44	6,899.56	79.81%
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00%
152	Total Miles		268,985.26		296,667.83	31	771.55	266,477.47	99.07%

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fairfax Connector											
2	Contractor - MV Transportation											
3	Operating Division - Reston											
4	Report Month - January 2018											
5	Table 7 - Service Exception Report											
6												
7	161/160 (Restroom)	Count				Trips Lost						
8	Accident Delay	0				0						
9	Bicycle Pickup/Dropoff	0				0						
10	Detour Delay	0				0						
11	Equipment Shortage	0				1						
12	High Passenger Load	0				0						
13	Late Previous Trip	0				0						
14	Passenger Shortage	0				0						
15	Mechanical Coach Exchange	0				10						
16	Mechanical Delay	0				4						
17	Mechanical Service Call	0				56						
18	Non-Preventable Accident	0				2						
19	Non-Violent Non-Preventable Incident	0				1						
20	Non-Violent Preventable Incident	0				0						
21	Operational Coach Exchange	0				0						
22	Operational Service Call	0				0						
23	Operator/Dispatch Error	0				7						
24	Other	0				8						
25	Preventable Accident	0				0						
26	Tight Schedule	0				0						
27	Traffic Delay	0				6						
28	Violent Non-Preventable Incident	0				0						
29	Violent Preventable Incident	0				0						
30	Weather Delay	0				0						
31	Wheelchair Pickup/Dropoff	0				0						
32	Total Exceptions					Missed Trips						
33		0				95						
34												
35	Mechanical Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach, including if a bus is towed. If a coach exchange occurs as part of a service call, note it but only report the service call.											
36	Mechanical Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach.											
37	Operational Service Call: Maintenance dispatched to a bus/scene due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.											
38	Operational Coach Exchange: Coach Exchange due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.											
39												
40												
41												
42	Service Exceptions											

Accidents and Incidents	Total
Accidents	
Preventable Accidents	0
Non-Preventable Accidents	2
Incidents	
Violent Preventable Incident	0
Non-violent Preventable Incident	0
Violent Non-Preventable Incident	0
Non-violent Non-Preventable Incident	1
Operator/Dispatch Error	7
	10
Total Exceptions and Missed Trips	Total
Total Exceptions	0
Total Operational Missed Trips	95
Missed Supervisor Shifts	0
Total Missed Trips & Missed Shifts	95

	A	B	C	D	E	CS	CT	CU	CV
1	Fairfax Connector	1/31/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -January 2018								
5	Table 13 - Customer Comment History								
6									
7		Jan-18	Dec-17	Nov-17	Oct-17		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	6	4	10	9		7	50	16.7%
11	Cell Phone	1	0	0	0		0	1	0.3%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	1	4	4	3		3	21	7.0%
14	Early	4	3	2	6		4	19	6.3%
15	Fare Dispute	0	1	0	0		0	1	0.3%
16	Late	4	2	7	13		7	47	15.7%
17	Mechanical	0	0	0	0		0	3	1.0%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	7	7	9	10		8	55	18.3%
20	Off Route	0	0	0	2		1	4	1.3%
21	Other	10	8	3	14		9	60	20.0%
22	Unsafe	1	1	8	4		4	39	13.0%
23	Total Complaints	34	30	43	61		42	300	100.0%
24									
25	COMMENDATIONS								
26	Commendations	1	1	1	6		2	26	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	Fairfax Connector			1/31/2018													
2	Contractor - MV Transportation																
3	Operating Division - Reston																
4	Report Month - January 2018																
5	Table 14 - Miles, Preventative Maintenance, and Fuel																
6																	
7	Make/Model/Year			Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents					
8	2013 New Flyer 40'			4,250	5.7	24,342	8	5.5	2	1	3	0					
9	2014 New Flyer 35'			10,504	5.6	58,515	12	4.5	7	0	7	1					
10	2015 New Flyer 35'			3,310	6.2	20,376	5	3.5	0	2	2	0					
11	2002 Orion 30'			0	0.0	0	3	16.5	0	0	0	0					
12	2011 New Flyer 40'			5,256	5.0	26,270	11	7.5	3	0	3	0					
13	2012 New Flyer 35'			11,729	5.4	63,622	14	6.5	13	1	14	1					
14	2007 New Flyer 40'			4,965	4.0	20,076	13	11.5	3	3	6	0					
15	2007 New Flyer 35'			11,482	4.3	49,161	16	11.5	12	2	14	0					
16	2008 Orion VII 30'			16,995	4.1	70,000	22	10.5	16	1	17	0					
17	Total/Averages			68,491	4.9	332,362	104	8.7	56	10	66	2					
18	Miles Run Per Fleet Watch Report			335,693													
19																	
20	Fleet Management Data																
21	Total PMI Labor Hours			822.20													
22	All Other Maintenance & Repair Labor Hours			1,100.30													
23	Total Maintenance Labor Hours			1,922.50													
24	PMI to Total Labor Hours			42.8%													
25	Hours Per PMI Performed			12.46													
26																	
27	Total Service Calls			56													
28	Miles Between Service Calls			5,935													
29	Total Coach Exchanges			10													
30	Miles Between Coach Exchanges			33,236													
31	Total Roadcalls			66													
32	Miles Between Roadcalls			5,086													
33																	
34	Held for Safety			0													
35	Running Repairs >3 Days			0													
36	Major Repairs >7 days but <22 days			9													
37	Excessive Downs > 30 days			10													
38	Major Failure			0													
39	Avg Days Down			142													
40																	
41	Spare Ratio			28.4%													
42	Average Miles Per Bus			3,196													
43																	
44	Inspection Summary			Actual	Planned	% Complete											
45	"A" Inspections			6,000	57	57	100.0%										
46	"B" Inspections			12,000	0	0	0.0%										
47	"C" Inspections			24,000	9	9	100.0%										
48	Total Inspections			66	66	100.0%											
49	Scheduled Inspections (total miles/6000)			55													
50	Percentage Complete			118.1%													
51																	
52	Fleet Age as of 6/30/12																
53	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)																
54	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)																
55	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program																
56	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.																
57	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.																
58																	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Monthly Miles, PMs Performed, and Fuel															
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanical Coach Exchange	Accidents
2013 New Flyer 40'															
60	NF40	2013	20,229	194,256	197,246	2,990	535	5.6	193,447		199,447	2,201	0	0	0
61	NF40	2013	20,716	187,481	190,121	2,640	384	6.9	185,540		191,540	1,419	0	0	0
62	NF40	2013	19,642	200,180	203,489	3,309	513	6.5	200,021		206,021	2,533	0	0	0
63	NF40	2013	19,272	195,219	198,958	3,739	434	4.0	195,051		201,051	4,093	0	0	0
64	NF40	2013	14,362	190,974	193,814	2,840	155	5.2	190,160		196,160	5,187	0	0	0
65	NF40	2013	21,977	186,399	189,535	3,136	497	6.3	186,110		192,110	2,575	0	0	0
66	NF40	2013	33,043	212,039	218,710	6,671	1,159	5.8	212,221	A	223,620	4,910	1	0	0
67	NF40	2013	31,003	201,120	204,163	3,043	574	5.3	199,346		205,346	1,183	1	1	0
68	NF40	2013	180,044			24,342	4,250	5.7		2			2	1	0
2014 New Flyer 35'															
69	NF35	2014	22,773	116,508	119,824	3,316	609	5.4	119,821	A	125,821	5,997	0	0	0
70	NF35	2014	21,651	110,981	114,450	3,469	676	5.1	108,760		114,760	310	0	0	0
71	NF35	2014	5,543	94,832	98,214	3,382	675	5.0	94,832	A	101,264	3,050	0	0	0
72	NF35	2014	19,179	109,499	113,297	3,798	729	5.2	107,650	C	113,650	353	0	0	0
73	NF35	2014	31,990	155,499	160,067	4,568	844	5.4	156,846	A	162,846	2,779	1	0	0
74	NF35	2014	30,630	140,777	145,364	4,587	1,059	4.3	142,144	C	150,879	5,515	0	0	0
75	NF35	2014	36,308	152,599	158,864	6,265	985	6.4	154,518	A	160,518	1,654	3	0	0
76	NF35	2014	40,723	173,750	179,824	6,074	1,066	5.7	178,486	A	184,486	4,662	1	0	0
77	NF35	2014	48,375	178,100	184,924	6,824	1,159	5.9	179,079	A	190,484	5,560	0	0	0
78	NF35	2014	40,242	152,571	156,037	3,466	645	5.4	152,446	A	158,446	2,409	1	0	0
79	NF35	2014	41,100	166,812	172,869	6,057	978	6.2	168,715	A	174,715	1,846	0	0	1
80	NF35	2014	43,657	160,444	167,353	6,909	1,079	6.2	163,926	A	169,926	2,573	1	0	0
81	NF35	2014	382,170			58,515	10,504	5.6		12			7	0	1
2015 New Flyer 35'															
82	NF35	2015	16,526	76,350	78,239	1,889	336	5.6	76,349	A	82,349	4,110	0	1	0
83	NF35	2015	18,525	76,799	79,267	2,468	402	6.1	73,999		79,999	732	0	0	0
84	NF35	2015	40,042	134,146	138,574	4,428	933	4.7	133,465		139,465	891	0	1	0
85	NF35	2015	46,372	127,604	135,391	7,787	1,105	7.1	129,274	A	141,191	5,800	0	0	0
86	NF35	2015	24,387	86,334	90,137	3,803	535	7.1	89,263	A	95,263	5,126	0	0	0
87	NF35	2015	145,853			20,376	3,310	6.2		4			0	2	0
2002 Orion 30'															
88	Orion 30'	2002	0	529,128	529,128	0	0	0.0	526,942		532,942	3,814	0	0	0
89	Orion 30'	2002	0	501,254	501,254	0	0	0.0	499,534		505,534	4,280	0	0	0
90	Orion 30'	2002	0	523,349	523,349	0	0	0.0	523,100		529,100	5,751	0	0	0
91	Orion 30'	2002	0			0	0	0.0		0			0	0	0
92	Orion 30'	2002	0			0	0	0.0		0			0	0	0
2011 New Flyer 40'															
93	NF40	2011	26,561	424,689	429,641	4,952	1,081	4.6	425,646	A	431,646	2,005	1	0	0
94	NF40	2011	6,137	361,312	363,312	2,000	0	0.0	359,311		365,311	4,419	0	0	0
95	NF40	2011	13,429	335,004	338,301	3,297	517	4.6	335,185		341,185	2,885	0	0	0
96	NF40	2011	11,259	311,993	314,516	2,523	108	4.8	311,713		317,713	5,197	0	0	0
97	NF40	2011	17,297	309,237	311,542	2,305	449	5.1	309,236		315,236	3,694	0	0	0
98	NF40	2011	18,626	299,675	302,305	2,630	477	5.5	300,737	A	306,737	4,432	0	0	0
99	NF40	2011	19,060	277,996	280,588	2,592	577	4.8	278,256	A	284,256	3,668	1	0	0
100	NF40	2011	15,383	317,255	319,546	2,291	440	5.2	316,997		322,997	3,451	0	0	0
101	NF40	2011	19,895	306,607	308,964	2,357	482	4.9	308,964	A	314,964	6,000	0	0	0
102	NF40	2011	14,700	297,439	299,959	2,520	490	5.1	297,550	A	303,550	3,591	0	0	0
103	NF40	2011	26,904	324,235	327,738	3,503	633	5.5	324,950	A	330,950	3,212	1	0	0
104	NF40	2011	189,251			26,270	5,256	5.0		7			3	0	0
2012 New Flyer 35'															
105	NF35	2012	21,593	191,037	193,658	2,621	534	4.9	191,311	C	197,311	3,653	0	0	0
106	NF35	2012	40,828	222,139	226,495	4,256	774	5.5	222,241	A	228,241	1,746	1	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
125	9679	NF35	2012	22,947	186,026	189,134	3,108	587	5.3	185,026		191,026	1,892	1	0	1
126	9680	NF35	2012	44,453	239,152	245,604	6,452	1,193	5.4	239,978	A	251,594	5,990	2	0	0
127	9680	NF35	2012							245,594	A					
128	9681	NF35	2012	43,503	261,992	265,410	3,418	531	6.4	263,444	A	269,444	4,034	2	0	0
129	9682	NF35	2012	34,774	246,972	252,852	5,880	1,041	5.6	251,390	A	257,390	4,538	0	0	0
130	9683	NF35	2012	34,141	245,621	250,784	5,163	1,009	5.1	248,980	A	254,980	4,196	2	0	0
131	9684	NF35	2012	27,462	203,558	207,797	4,239	924	4.6	202,617		208,617	820	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
200	9795	OVI30	2008	5,015	317,488	319,666	2,178	506	4.3	314,651		320,651	985	0	0	0
201	Total:	22		431,283			70,000	16,995	4.1		13			16	1	0
202																

	A	B	C	D	E	F	G	H
1	Fairfax Connector							2/28/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month - February 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		02/28/2018			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	133,120	147,499	-9.7%	1,234,250	1,309,102	-5.7%	
14	Average Weekday	5,449	5,934	-8.2%	5,788	6,192	-6.5%	
15	Average Saturday	3,453	4,076	-15.3%	4,088	4,181	-2.2%	
16	Average Sunday	2,583	3,131	-17.5%	2,949	3,069	-3.9%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	20,640	20,620	0.1%	177,886	178,054	-0.1%	
21	Actual Revenue Hours Operated	20,574	20,559	0.1%	177,306	177,329	0.0%	
22	Percent of Scheduled Trips Completed	99.7%	99.7%	0.0%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$79,018	\$86,716	-8.9%	\$802,123	829,853	-3.3%	
24	Operating Payment to Contractor	\$2,015,654	\$1,941,190	3.8%	\$17,211,204	12,428,868	38.5%	
25	On-Time Performance	100.0%	99.0%	1.0%	99.7%	99.1%	0.6%	
26	Operator/Division Delays	0	1	-100.0%	3	61	-95.1%	
27	Safety and Security							
28	Total Accidents	3	5	-40.0%	32	36	-11.1%	
29	Estimated Damage - Accidents	\$3,303	\$17,484	-81.1%	\$23,005	\$43,002	-46.5%	
30	Number of Accidents per 10K Miles	0.10	0.17	-41.2%	0.12	0.12	6.8%	
31	Total Incidents	8	21	-61.9%	161	170	-5.3%	
32	Customer Complaints	37	47	-21.3%	337	475	-29.1%	
33	Number of Complaints per 10K Passengers	2.78	3.19	-12.8%	2.73	3.63	-24.7%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	28.4%	0.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	300,117	287,696	4.3%	2,576,409	3,139,794	-17.9%	
38	Revenue Miles Operated	242,774	241,109	0.7%	2,088,511	2,088,507	0.0%	
39	Percent Difference (Revenue/Total Miles)	19.1%	16.2%	17.9%	18.9%	33.5%	-43.4%	
40	Miles Operated Per Bus	2,886	2,766	4.3%	3,097	3,774	-17.9%	
41	Gallons of Diesel Fuel Consumed	60,389	58,233	3.7%	538,028	536,247	0.3%	
42	Average Miles Per Gallon	5.0	4.9	1.1%	4.8	5.9	-18.2%	
43	Service Calls	80	19	321.1%	426	185	130.3%	
44	Coach Exchange	0	40	-100.0%	189	331	-42.9%	
45	Average Miles Per Roadcall	3,751	4,876	-23.1%	4,189	6,085	-31.2%	
46	Number of PM's Scheduled	50	48	4.7%	430	522	-17.6%	
47	Number of PM's Completed	44	54	-18.5%	477	509	-6.3%	
48	% Scheduled vs. Completed PM's	87.6%	112.6%	-22.2%	110.7%	97.5%	13.5%	

	A	B	C	D	E	F	G
1	Fairfax Connector			2/28/2018			
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month - February 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2017 - 6/30/2018	Data for Period Ending:	2/28/2018	1/31/2018	12/31/2017	11/30/2017
9			Service Delivery				
10	555,019	1,234,250	Ridership P110 Report	133,120	135,343	136,699	149,857
11	5,334	5,788	Average Weekday	5,449	5,007	5,210	5,671
12	3,689	4,088	Average Saturday	3,453	3,373	3,828	4,103
13	2,506	2,949	Average Sunday	2,583	2,340	2,228	2,873
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	87,557	177,886	Scheduled Revenue Hours Operated	20,639.50	22,779.10	22,259.46	21,878.69
18	87,243	177,306	Actual Revenue Hours Operated	20,573.80	22,715.25	22,196.31	21,757.79
19	99.69%	99.73%	Percent of Scheduled Trips Completed	99.72%	99.76%	99.74%	99.54%
20	\$345,192	\$802,123	Farebox Receipts	\$79,018	\$88,793	\$85,594	\$91,787
21	\$8,550,792	\$17,211,204	Operating Payment to Contractor	\$2,015,654	\$2,224,607	\$2,173,859	\$2,136,673
22	99.9%	99.7%	On-Time Performance	100.0%	100.0%	99.8%	99.6%
23	0	3	Operator/Division Delays	0	0	0	0
24	0	87	Charter Hours	0	0	0	0
25	0	47	Community Service Hours	0	0	0	0
26			Safety and Security				
27	15	32	Number of Accidents	3	2	7	3
28	17,473	23,005	Estimated Damage - Accidents	\$3,303	\$0	\$7,802	\$6,368
29	0.12	0.12	Accidents per 10K Miles	0.10	0.06	0.22	0.09
30	48	161	Number of Incidents	8	8	15	17
31	144	337	Number of Complaints	37	34	30	43
32	2.59	2.73	Complaints per 10K Passengers	2.78	2.51	2.19	2.87
33			Maintenance and Fleet				
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	28.4%	28.4%	28.4%
36	1,280,336	2,576,409	Total Miles Operated	300,117	335,693	323,475	321,051
37	1,027,789	2,088,511	Revenue Miles Operated	242,774	266,477	264,746	253,792
38	19.7%	18.9%	Percent Difference (Revenue/Total Miles)	19.1%	20.6%	18.2%	20.9%
39	3,078	3,097	Miles Operated Per Bus	2,886	3,228	3,110	3,087
40	255,351	538,028	Gallons of Diesel Fuel Consumed	60,389	68,491	61,976	64,495
41	5	5	Average Miles Per Gallon	4.99	4.85	5.31	5.03
42	254	426	Service Calls	80	56	55	63
43	62	189	Coach Exchange	0	10	29	23
44	4,105	4,189	Average Miles Per Road Call	3,751	5,086	3,851	3,733
45	214	430	# PM's Scheduled	50	55	55	54
46	226	477	# PM's Completed	44	66	70	46
47	104.9%	110.7%	% Scheduled vs. Completed PMs	87.6%	119.1%	127.7%	85.2%

97		RIBS 4	21	9.69	38.76	10.18	40.72	4	0.00	0.00	38.76	84	0	84	
96		RIBS 3	23	23.85	95.40	24.51	98.04	4	0.00	0.00	95.40	92	0	92	
	A		B	C	D	E	F	G	H	I	J	K	L	M	N

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	57.72	14.70	58.80	4	0.00	0.00	57.72	72	0	72	
99	Subtotal Sunday	782	490.06	1960.24	502.52	2010.08	4	0	3.65	1956.59	3128	8	3120	
100	Holiday - 02-19-2018													
101	Holiday - 02-19-2018													
102	Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days in Month	Added in Month	Missed in Month	Actual Rev/ Hrs/Mo	Number of Trips			
103											Scheduled	Missed	Completed	
104	I. DXSS (Monday thru Friday Except for Holidays)													
105	422	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
106	423	92	31.05	31.05	32.40	32.40	1	0.00	0.00	31.05	92	0	92	
107	424	143	45.15	45.15	47.17	47.17	1	0.00	0.00	45.15	143	0	143	
108	505	111	35.98	35.98	36.57	36.57	1	0.00	0.00	35.98	111	0	111	
109	507	42	16.99	16.99	17.39	17.39	1	0.00	0.00	16.99	42	0	42	
110	551	93	47.77	47.77	50.62	50.62	1	0.00	0.00	47.77	93	0	93	
111	552	24	13.72	13.72	15.48	15.48	1	0.00	0.00	13.72	24	0	24	
112	553	21	13.12	13.12	17.69	17.69	1	0.00	0.00	13.12	21	0	21	
113	554	24	13.79	13.79	14.64	14.64	1	0.00	0.00	13.79	24	0	24	
114	556	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
115	557	23	9.25	9.25	15.18	15.18	1	0.00	0.00	9.25	23	0	23	
116	558	15	9.24	9.24	9.49	9.49	1	0.00	0.00	9.24	15	0	15	
117	559	16	11.30	11.30	11.80	11.80	1	0.00	0.00	11.30	16	0	16	
118	574	65	47.29	47.29	48.69	48.69	1	0.00	1.46	45.83	65	2	63	
119	599	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
120	721	78	33.22	33.22	34.83	34.83	1	0.00	0.00	33.22	78	0	78	
121	724	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
122	924	22	15.53	15.53	17.28	17.28	1	0.00	0.00	15.53	22	0	22	
123	926	18	13.18	13.18	13.42	13.42	1	0.00	0.00	13.18	18	0	18	
124	929	20	20.85	20.85	22.88	22.88	1	0.00	0.00	20.85	20	0	20	
125	937	66	34.72	34.72	35.30	35.30	1	0.00	0.00	34.72	66	0	66	
126	950	108	85.12	85.12	91.93	91.93	1	0.00	0.00	85.12	108	0	108	
127	951	27	11.82	11.82	13.43	13.43	1	0.00	0.00	11.82	27	0	27	
128	952	27	12.38	12.38	12.30	12.30	1	0.00	0.00	12.38	27	0	27	
129	980	64	16.53	16.53	16.53	16.53	1	0.00	0.00	16.53	64	0	64	
130	981	24	15.74	15.74	17.02	17.02	1	0.00	0.66	15.08	24	1	23	
131	983	60	53.70	53.70	54.76	54.76	1	0.00	0.00	53.70	60	0	60	
132	Ribs 1	41	47.68	47.68	48.50	48.50	1	0.00	0.00	47.68	41	0	41	
133	Ribs 2	21	16.73	16.73	16.89	16.89	1	0.00	0.00	16.73	21	0	21	
134	Ribs 3	41	47.69	47.69	48.51	48.51	1	0.00	0.00	47.69	41	0	41	
135	Ribs 4	24	12.64	12.64	12.91	12.91	1	0.00	0.00	12.64	24	0	24	
136	Ribs 5	23	17.49	17.49	17.66	17.66	1	0.00	0.00	17.49	23	0	23	
137	Subtotal Modified Holiday	1333	749.67	749.67	791.27	791.27	1	0.00	2.11	747.56	1,333.00	3.00	1,330.00	
138	V. Wolf Trap Service													
139	V. Wolf Trap Service													
140	480	1	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
141	Subtotal Wolf Trap	0	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
142	Total		1,890.74	19,889.83	1,982.70	21,220.44	28.00	0.00	63.59	19,826.24	35,657.00	101.00	35,556.00	
143	Monthly Totals:													
144	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days in Month	Added in Month	Missed in Month	Actual Rev/ Hrs/Mo	Number of Trips			% Trips completed	
145	Total Weekday		15,670.63		16,898.60	19	0.00	48.25	15,622.38	27,512	73	27,439	99.73%	
146	Total Saturday		2,258.96		2,311.76	4	0.00	11.68	2,247.28	3,684	17	3,667	99.54%	
147	Total Sunday		1,960.24		2,010.08	4	0.00	3.65	1,956.59	3,128	8	3,120	99.74%	
148	Total Modified Holiday		749.67		791.27	1	0.00	2.11	747.56	1,333	3	1,330	99.77%	
149	Total Approved Hours		20,639.50		22,011.71	28	0.00	65.70	20,573.80	35,657	101	35,556	99.72%	
150	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%	
151	Total Hours		20,639.50		22,011.71	28	0.00	65.70	20,573.80	35,657	101	35,556	99.72%	

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								2/28/2018
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - February 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual February 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	1,843.95	97.05	1,843.95	19	0.00	1,843.95	
12	423	273.22	5,191.18	316.42	6,011.98	19	17.82	5,173.36	
13	424	379.59	7,212.21	438.39	8,329.41	19	10.62	7,201.59	
14	505	198.36	3,768.84	208.01	3,952.19	19	12.51	3,756.33	
15	507	178.95	3,400.05	183.95	3,495.05	19	0.00	3,400.05	
16	551	591.40	11,236.60	615.21	11,688.99	19	12.72	11,223.88	
17	552	114.72	2,179.68	193.92	3,684.48	19	0.00	2,179.68	
18	553	174.57	3,316.83	218.55	4,152.45	19	66.50	3,250.33	
19	554	104.17	1,979.23	168.74	3,206.06	19	0.00	1,979.23	
20	556	85.69	1,628.11	151.69	2,882.11	19	8.16	1,619.95	
21	557	103.09	1,958.71	152.17	2,891.23	19	0.00	1,958.71	
22	558	130.16	2,473.04	132.66	2,520.54	19	8.68	2,464.36	
23	559	160.11	3,042.09	165.11	3,137.09	19	0.00	3,042.09	
24	574	782.49	14,867.31	798.34	15,168.46	19	48.15	14,819.16	
25	599	321.38	6,106.22	603.98	11,475.62	19	0.00	6,106.22	
26	721	298.31	5,667.89	347.91	6,610.29	19	3.82	5,664.07	
27	724	160.01	3,040.19	216.48	4,113.12	19	8.42	3,031.77	
28	924	221.04	4,199.76	242.73	4,611.87	19	40.19	4,159.57	
29	926	170.19	3,233.61	174.42	3,313.98	19	0.00	3,233.61	
30	929	360.38	6,847.22	380.38	7,227.22	19	108.11	6,739.11	
31	937	489.25	9,295.75	491.36	9,335.84	19	7.41	9,288.34	
32	950	1,019.82	19,376.58	1,120.64	21,292.16	19	37.77	19,338.81	
33	951	107.24	2,037.56	133.55	2,537.45	19	15.89	2,021.67	
34	952	132.03	2,508.57	162.83	3,093.77	19	0.00	2,508.57	
35	980	183.59	3,488.21	232.79	4,423.01	19	0.00	3,488.21	
36	981	210.61	4,001.59	237.41	4,510.79	19	8.78	3,992.81	
37	983	806.59	15,325.21	816.59	15,515.21	19	26.89	15,298.32	
38	RIBS 1	452.90	8,605.10	461.48	8,768.12	19	44.19	8,560.91	
39	RIBS 2	172.60	3,279.40	174.03	3,306.57	19	49.31	3,230.09	
40	RIBS 4	475.44	9,033.36	484.02	9,196.38	19	46.38	8,986.98	
41	RIBS 4	131.11	2,491.09	135.40	2,572.60	19	0.00	2,491.09	
42	RIBS 5	223.31	4,242.89	227.34	4,319.46	19	0.00	4,242.89	
43	Subtotal Weekday	9,309.37	176,878.03	10,483.55	199,187.45	19	582.32	176,295.71	
44									
45	1	0.00	0.00	0.00	0.00	19	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	19	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	19	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	19	0.00	0.00	
49	Subtotal Strategics	0.00	0.00	0.00	0.00	19	0.00	0.00	
50	Total Weekday	9,309.37	176,878.03	10,483.55	199,187.45	19.00	582.32	176,295.71	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	558.32	161.18	644.72	4	0.00	558.32	
54	424	111.40	445.60	128.90	515.60	4	7.96	437.64	
55	463	200.82	803.28	246.02	984.08	4	11.48	791.80	
56	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
57	551	457.99	1,831.96	517.79	2,071.16	4	0.00	1,831.96	
58	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
59	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
60	574	660.47	2,641.88	670.48	2,681.92	4	12.01	2,629.87	
61	605	437.82	1,751.28	443.54	1,774.16	4	0.00	1,751.28	
62	630	527.58	2,110.32	527.58	2,110.32	4	0.00	2,110.32	
63	640	442.35	1,769.40	442.35	1,769.40	4	0.00	1,769.40	
64	650	443.08	1,772.32	452.15	1,808.60	4	0.00	1,772.32	
65	721	298.31	1,193.24	347.91	1,391.64	4	0.00	1,193.24	
66	937	370.71	1,482.84	372.82	1,491.28	4	0.00	1,482.84	
67	950	713.40	2,853.60	713.40	2,853.60	4	28.16	2,825.44	
68	981	210.69	842.76	237.49	949.96	4	0.00	842.76	
69	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
70	RIBS 1	333.39	1,333.56	339.11	1,356.44	4	22.23	1,311.33	
71	RIBS 2	205.48	821.92	208.34	833.36	4	24.66	797.26	
72	RIBS 3	349.50	1,398.00	355.22	1,420.88	4	23.30	1,374.70	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	546.28	139.43	557.72	4	0.00	546.28	
74	RIBS 5	215.64	862.56	218.50	874.00	4	10.78	851.78	
75	Subtotal Saturday	7,709.75	30,839.00	8,003.97	32,015.88	4	140.57	30,698.43	

	A	B	C	D	E	F	G	H	I
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	487.04	143.36	573.44	4	0.00	487.04	
79	463	143.43	573.72	152.50	610.00	4	0.00	573.72	
80	505	162.58	650.32	169.37	677.48	4	8.93	641.39	
81	551	381.66	1,526.64	392.81	1,571.24	4	0.00	1,526.64	
82	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
83	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
84	574	529.09	2,116.36	543.51	2,174.04	4	0.00	2,116.36	
85	605	375.49	1,501.96	381.21	1,524.84	4	0.00	1,501.96	
86	630	494.61	1,978.44	494.61	1,978.44	4	0.00	1,978.44	
87	640	414.71	1,658.84	414.71	1,658.84	4	0.00	1,658.84	
88	650	416.33	1,665.32	425.40	1,701.60	4	0.00	1,665.32	
89	721	223.73	894.92	273.33	1,093.32	4	0.00	894.92	
90	937	311.44	1,245.76	313.55	1,254.20	4	0.00	1,245.76	
91	950	713.40	2,853.60	713.40	2,853.60	4	9.39	2,844.21	
92	981	210.61	842.44	237.41	949.64	4	17.55	824.89	
93	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
94	RIBS 1	258.22	1,032.88	263.94	1,055.76	4	0.00	1,032.88	
95	RIBS 2	172.60	690.40	174.03	696.12	4	0.00	690.40	
96	RIBS 3	270.06	1,080.24	275.78	1,103.12	4	0.00	1,080.24	
97	RIBS 4	114.72	458.88	119.01	476.04	4	0.00	458.88	
98	RIBS 5	194.02	776.08	196.88	787.52	4	0.00	776.08	
99	Subtotal Sunday	6,800.85	27,203.40	6,997.20	27,988.80	4	35.87	27,167.53	
100	V. Wolf Trap Service								
101	480	78.61	0.00	112.29	0.00	0	0.00	0.00	
102	Subtotal Wolf Trap	78.61	0.00	112.29	0.00	0	0.00	0.00	
103									
104	Scheduled Miles Modified Holiday/Actual Miles								
105	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
106									
107	I. DXSS (Weekdays Except For Holidays)								
108	422	97.05	0.00	97.05	97.05	1	0.00	0.00	
109	423	273.22	273.22	316.42	316.42	1	0.00	273.22	
110	424	379.59	379.59	438.39	438.39	1	0.00	379.59	
111	505	198.36	198.36	208.01	208.01	1	0.00	198.36	
112	507	178.95	178.95	183.95	183.95	1	0.00	178.95	
113	551	591.40	591.40	615.21	615.21	1	0.00	591.40	
114	552	114.72	114.72	193.92	193.92	1	0.00	114.72	
115	553	174.57	174.57	218.55	218.55	1	0.00	174.57	
116	554	104.17	104.17	168.74	168.74	1	0.00	104.17	
117	556	85.69	0.00	151.69	0.00	0	0.00	0.00	
118	557	103.09	103.09	152.17	152.17	1	0.00	103.09	
119	558	130.16	130.16	132.66	132.66	1	0.00	130.16	
120	559	160.11	160.11	165.11	165.11	1	0.00	160.11	
121	574	782.49	782.49	798.34	798.34	1	24.08	758.41	
122	599	321.38	0.00	603.98	0.00	0	0.00	0.00	
123	721	298.31	298.31	347.91	347.91	1	0.00	298.31	
124	724	160.01	0.00	216.48	0.00	0	0.00	0.00	
125	924	221.04	221.04	242.73	242.73	1	0.00	221.04	
126	926	170.19	170.19	174.42	174.42	1	0.00	170.19	
127	929	360.38	360.38	380.38	380.38	1	0.00	360.38	
128	937	489.25	489.25	491.36	491.36	1	0.00	489.25	
129	950	1,019.82	1,019.82	1,120.64	1,120.64	1	0.00	1,019.82	
130	951	107.24	107.24	133.55	133.55	1	0.00	107.24	
131	952	132.03	132.03	162.83	162.83	1	0.00	132.03	
132	980	183.59	183.59	232.79	232.79	1	0.00	183.59	
133	981	210.61	210.61	237.41	237.41	1	8.78	201.83	
134	983	806.59	806.59	816.59	816.59	1	0.00	806.59	
135	RIBS 1	452.90	452.90	461.48	461.48	1	0.00	452.90	
136	RIBS 2	172.60	172.60	174.03	174.03	1	0.00	172.60	
137	RIBS 4	475.44	475.44	484.02	484.02	1	0.00	475.44	
138	RIBS 4	131.11	131.11	135.40	135.40	1	0.00	131.11	
139	RIBS 5	223.31	223.31	227.34	227.34	1	0.00	223.31	
140	Subtotal Modified Holiday	9,309.37	8,645.24	10,483.55	9,511.40	1.00	32.85	8,612.39	
141									

	A	B	C	D	E	F	G	H	I
142									
143	Total	33,129.34	234,920.43	25,484.72	259,192.13	28.00	758.76	234,161.67	
144									
145	Monthly Totals:	Scheduled Revenue	Scheduled Revenue	Platform	Platform	Days in	Missed	Actual	% Miles
146		Miles/Day	Miles/Month	Miles/Daily	Miles/Month	Month	in Month	Rev Miles/Month	Run
147	Total Weekday		176,878.03		199,187.45	19	582.32	176,295.71	99.67%
148	Total Saturday		30,839.00		32,015.88	4	140.57	30,698.43	99.54%
149	Total Sunday		27,203.40		27,988.80	4	35.87	27,167.53	99.87%
150	Total Modified Holiday		8,645.24		9,511.40	1	32.85	8,612.39	99.62%
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00%
152	Total Miles		243,565.67		268,703.53	28	791.61	242,774.06	99.67%

Line Item	Description	Quantity	Unit	Rate	Total
101	101 - 101				
102	102 - 102				
103	103 - 103				
104	104 - 104				
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	A	B	C	D	E	CT	CU	CV	CW
1	Fairfax Connector	2/28/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - February 2018								
5	Table 13 - Customer Comment History								
6									
7		Feb-18	Jan-18	Dec-17	Nov-17		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	6	6	4	10		7	56	16.6%
11	Cell Phone	0	1	0	0		0	1	0.3%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	5	1	4	4		4	26	7.7%
14	Early	3	4	3	2		3	22	6.5%
15	Fare Dispute	0	0	1	0		0	1	0.3%
16	Late	4	4	2	7		4	51	15.1%
17	Mechanical	1	0	0	0		0	4	1.2%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	3	7	7	9		7	58	17.2%
20	Off Route	0	0	0	0		0	4	1.2%
21	Other	10	10	8	3		8	70	20.8%
22	Unsafe	5	1	1	8		4	44	13.1%
23	Total Complaints	37	34	30	43		36	337	100.0%
24									
25	COMMENDATIONS								
26	Commendations	7	1	1	1		3	33	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			2/28/2018												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month - February 2018															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
6																
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanical Coach Exchange	Accidents	
																Monthly Miles, PMS Performed, and Fuel
2013 New Flyer 40'																
59																
60																
61																
62																
63																
64																
65																
66																
67																
68																
69																
70																
71																
72																
73																
2014 New Flyer 35'																
74																
75																
76																
77																
78																
79																
80																
81																
82																
83																
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85																
86																
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2015 New Flyer 35'																
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97																
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2002 Orion 30'																
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100																
101																
102																
103																
2011 New Flyer 40'																
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105																
106																
107																
108																
109																
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111																
112																
113																
114																
115																
116																
117																
2012 New Flyer 35'																
118																
119																
120																
121																
122																
123																
124																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
125	9683	NF35	2012	39,672	250,784	256,315	5,531	1,073	5.2	254,846	A	260,846	4,531	2	0	0
126	9684	NF35	2012	31,144	207,797	211,479	3,682	743	5.0	208,100	A	214,100	2,622	4	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
127	9685	NF35	2012	45,234	245,607	252,366	6,759	1,183	5.7	249,549		255,549	3,184	0	0	0	
128	9686	NF35	2012	25,950	232,500	238,495	5,995	1,047	5.7	235,866	C	243,752	5,257	0	0	0	
129	9686	NF35	2012							237,752	A						
130	9687	NF35	2012	43,718	260,525	262,288	1,763	361	4.9	259,707		265,707	3,419	2	0	0	
131	9688	NF35	2012	44,957	261,580	262,215	635	114	5.6	258,039		264,039	1,824	0	0	0	
132	9689	NF35	2012	45,835	247,797	253,735	5,938	1,024	5.8	249,970	A	255,970	2,235	0	0	0	
133	9690	NF35	2012	41,303	245,664	251,157	5,493	967	5.7	250,073	A	256,073	4,916	1	0	0	
134	Total:	14		553,952			63,837	11,667	5.5		12			20	0	0	
135	2007 New Flyer 40'																
136	9702	NF40	2007	9,507	457,459	459,021	1,562	385	4.1	453,690		459,690	669	1	0	0	
137	9703	NF40	2007	22,519	420,466	423,101	2,635	613	4.3	418,552		424,552	1,451	0	0	0	
138	9704	NF40	2007	13,530	443,109	444,703	1,594	340	4.7	437,526		443,526	1,177	1	0	0	
139	9706	NF40	2007	6,519	411,173	412,863	1,690	451	3.8	409,558		415,558	2,695	0	0	0	
141	9707	NF40	2007	24,685	455,106	457,512	2,406	641	3.8	452,783		458,783	1,271	2	0	0	
142	9708	NF40	2007	0	0	0	0	0	0.0	375,860		381,860	0	0	0	0	
143	9709	NF40	2007	10,620	444,470	445,609	1,139	285	4.0	444,090		450,090	4,481	0	0	0	
144	9710	NF40	2007	11,720	432,877	434,653	1,776	477	3.7	431,594		437,594	2,941	1	0	0	
145	9711	NF40	2007	14,558	442,159	444,059	1,900	386	4.9	439,540		445,540	1,481	0	0	0	
146	9736	NF40	2007	14,565	394,782	396,904	2,122	419	5.1	396,338	A	402,338	5,434	1	0	0	
147	9737	NF40	2007	13,141	422,401	422,684	283	109	2.6	422,401		428,401	5,717	0	0	0	
148	9738	NF40	2007	4,210	446,980	446,980	0	0	0.0	443,499		449,499	2,519	1	0	0	
149	9739	NF40	2007	13,509	434,013	435,587	1,574	331	4.8	431,337		437,337	1,750	1	0	0	
150	Total:	13		159,183			18,681	4,437	4.2		1			7	0	0	
151	2007 New Flyer 35'																
152	9754	NF35	2007	18,472	413,502	416,336	2,834	795	3.6	415,745	A	421,745	5,409	1	0	0	
154	9755	NF35	2007	27,405	456,801	459,621	2,820	631	4.5	457,912	A	463,912	4,291	1	0	0	
155	9756	NF35	2007	0	0	0	0	0	0.0	332,331		338,331	0	0	0	0	
156	9757	NF35	2007	26,842	388,081	389,273	1,192	284	4.2	388,090		394,090	4,817	0	0	0	
157	9758	NF35	2007	29,172	422,425	425,827	3,402	791	4.3	423,556	A	429,556	3,729	1	0	0	
158	9759	NF35	2007	26,450	409,743	413,189	3,446	749	4.6	412,825	A	418,825	5,636	2	0	1	
159	9760	NF35	2007	28,525	429,652	433,600	3,948	853	4.6	429,715	A	437,606	4,006	0	0	0	
160	9761	NF35	2007	13,742	380,640	383,499	2,859	469	6.1	379,461	C	385,461	1,962	1	0	0	
162	9762	NF35	2007	29,919	434,951	438,160	3,209	749	4.3	433,687		439,687	1,527	0	0	0	
163	9763	NF35	2007	24,430	380,472	383,144	2,672	634	4.2	378,541		384,541	1,398	0	0	0	
164	9764	NF35	2007	30,830	388,984	392,185	3,201	775	4.1	388,062		394,062	1,878	2	0	0	
165	9765	NF35	2007	28,150	428,323	431,362	3,039	708	4.3	427,246		433,246	1,884	1	0	0	
166	9766	NF35	2007	31,960	428,568	429,454	886	186	4.8	426,528		432,528	3,074	0	0	0	
167	9767	NF35	2007	13,688	419,941	421,747	1,806	398	4.5	421,745	A	427,745	5,998	0	0	0	
168	9768	NF35	2007	11,179	298,153	300,196	2,043	489	4.2	296,665		302,665	2,469	0	0	0	
169	9769	NF35	2007	24,150	419,358	423,121	3,763	775	4.9	418,842		424,842	1,721	1	0	0	
170	Total:	16		364,913			41,119	9,266	4.4		7			10	0	1	
171	2008 Orion VII 30'																
172	9774	OVI30	2008	26,808	376,934	376,934	0	0	0.0	372,390		378,390	1,456	0	0	0	
173	9775	OVI30	2008	22,452	339,460	342,490	3,030	795	3.8	339,015		345,015	2,525	2	0	0	
175	9776	OVI30	2008	35,023	384,561	388,911	4,350	1,121	3.9	387,541	A	393,541	4,630	0	0	0	
176	9777	OVI30	2008	96,010	349,542	353,611	4,069	920	4.4	351,362	A	357,362	3,751	1	0	0	
177	9778	OVI30	2008	34,777	345,501	348,870	3,370	830	4.1	343,272		349,272	603	0	0	0	
178	9779	OVI30	2008	27,640	352,901	357,051	4,160	995	4.2	357,061	A	363,061	6,000	2	0	1	
179	9780	OVI30	2008	34,694	381,470	385,857	4,387	1,087	4.0	384,045	A	390,045	4,188	1	0	0	
180	9781	OVI30	2008	13,995	327,435	328,823	1,388	389	3.6	325,328		331,328	2,505	1	0	0	
182	9782	OVI30	2008	31,040	366,409	370,616	4,207	1,064	4.0	365,691		371,691	1,075	1	0	0	
183	9783	OVI30	2008	35,489	345,973	350,184	4,211	1,075	3.9	350,175	A	356,175	5,991	1	0	0	
184	9785	OVI30	2008	9,329	281,999	282,098	99	65	1.5	277,225		283,225	1,127	1	0	0	
185	9786	OVI30	2008	10,308	278,614	281,727	3,113	762	4.1	276,442		282,442	715	5	0	0	
186	9787	OVI30	2008	20,476	293,488	294,969	1,481	360	4.1	289,185		295,185	216	2	0	0	
187	9788	OVI30	2008	32,157	338,742	343,082	4,341	1,198	3.6	338,769		344,769	1,687	2	0	0	
189	9789	OVI30	2008	20,687	280,806	283,780	2,974	573	5.2	278,281		284,281	501	0	0	0	
190	9790	OVI30	2008	20,357	321,360	323,859	2,499	592	4.2	319,819		325,819	1,960	1	0	0	
191	9791	OVI30	2008	18,415	312,519	315,313	2,794	573	4.9	315,313	A	321,313	6,000	1	0	0	
192	9792	OVI30	2008	11,895	316,917	319,385	2,468	608	4.1	314,071		320,071	686	0	0	0	
193	9793	OVI30	2008	20,482	330,101	331,601	1,500	333	4.5	326,386		332,386	785	0	0	0	
194	9794	OVI30	2008	12,631	335,844	337,884	2,041	457	4.5	336,079	A	342,079	4,195	0	0	0	
195	9795	OVI30	2008	5,015	319,666	319,666	0	0	0.0	314,651		320,651	985	0	0	0	

	A	B	C	D	E	F	G	H
1	Fairfax Connector							3/31/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month - March 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		03/31/2018			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	149,880	161,426	-7.2%	1,384,130	1,470,528	-5.9%	
14	Average Weekday	5,537	5,763	-3.9%	5,760	6,144	-6.3%	
15	Average Saturday	3,548	4,192	-15.4%	4,028	4,182	-3.7%	
16	Average Sunday	3,080	3,030	1.7%	2,964	3,064	-3.3%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	22,656	23,174	-2.2%	200,542	201,229	-0.3%	
21	Actual Revenue Hours Operated	22,587	23,120	-2.3%	199,893	200,449	-0.3%	
22	Percent of Scheduled Trips Completed	99.7%	99.8%	-0.1%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$90,667	\$95,084	-4.6%	\$892,790	924,937	-3.5%	
24	Operating Payment to Contractor	\$2,239,234	\$2,181,618	2.6%	\$19,450,439	14,610,487	33.1%	
25	On-Time Performance	100.0%	99.0%	1.0%	99.7%	99.1%	0.6%	
26	Operator/Division Delays	0	1	-100.0%	3	62	-95.2%	
27	Safety and Security							
28	Total Accidents	8	2	300.0%	40	38	5.3%	
29	Estimated Damage - Accidents	\$4,888	\$0	0.0%	\$27,893	\$43,002	-35.1%	
30	Number of Accidents per 10K Miles	0.24	0.06	305.9%	0.14	0.11	25.2%	
31	Total Incidents	10	9	11.1%	171	179	-4.5%	
32	Customer Complaints	22	43	-48.8%	359	518	-30.7%	
33	Number of Complaints per 10K Passengers	1.47	2.66	-44.9%	2.59	3.52	-26.4%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	24.7%	15.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	328,501	332,729	-1.3%	2,904,910	3,472,523	-16.3%	
38	Revenue Miles Operated	268,008	267,046	0.4%	2,356,519	2,355,553	0.0%	
39	Percent Difference (Revenue/Total Miles)	18.4%	19.7%	-6.5%	18.9%	32.2%	-41.3%	
40	Miles Operated Per Bus	3,159	3,294	-4.1%	3,104	3,720	-16.6%	
41	Gallons of Diesel Fuel Consumed	66,540	67,582	-1.5%	604,568	603,829	0.1%	
42	Average Miles Per Gallon	4.9	4.9	0.1%	4.8	5.8	-16.4%	
43	Service Calls	93	32	190.6%	519	217	139.2%	
44	Coach Exchange	2	21	-90.5%	191	352	-45.7%	
45	Average Miles Per Roadcall	3,458	6,278	-44.9%	4,091	6,103	-33.0%	
46	Number of PM's Scheduled	55	55	-0.6%	485	577	-16.0%	
47	Number of PM's Completed	62	72	-13.9%	539	581	-7.2%	
48	% Scheduled vs. Completed PM's	113.5%	129.8%	-12.6%	111.0%	100.7%	10.3%	

	A	B	C	D	E	F	G
1	Fairfax Connector			3/31/2018			
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month - March 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2017 - 6/30/2018	Data for Period Ending:	3/31/2018	2/28/2018	1/31/2018	12/31/2017
9	Service Delivery						
10	555,042	1,384,130	Ridership P110 Report	149,880	133,120	135,343	136,699
11	5,301	5,760	Average Weekday	5,537	5,449	5,007	5,210
12	3,550	4,028	Average Saturday	3,548	3,453	3,373	3,828
13	2,558	2,964	Average Sunday	3,080	2,583	2,340	2,228
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	88,334	200,542	Scheduled Revenue Hours Operated	22,655.89	20,639.50	22,779.10	22,259.46
18	88,072	199,893	Actual Revenue Hours Operated	22,586.65	20,573.80	22,715.25	22,196.31
19	99.74%	99.73%	Percent of Scheduled Trips Completed	99.72%	99.72%	99.76%	99.74%
20	\$344,072	\$892,790	Farebox Receipts	\$90,667	\$79,018	\$88,793	\$85,594
21	\$8,653,354	\$19,450,439	Operating Payment to Contractor	\$2,239,234	\$2,015,654	\$2,224,607	\$2,173,859
22	100.0%	99.7%	On-Time Performance	100.0%	100.0%	100.0%	99.8%
23	0	3	Operator/Division Delays	0	0	0	0
24	0	87	Charter Hours	0	0	0	0
25	0	47	Community Service Hours	0	0	0	0
26	Safety and Security						
27	20	40	Number of Accidents	8	3	2	7
28	15,993	27,893	Estimated Damage - Accidents	\$4,888	\$3,303	\$0	\$7,802
29	0.16	0.14	Accidents per 10K Miles	0.24	0.10	0.06	0.22
30	41	171	Number of Incidents	10	8	8	15
31	123	359	Number of Complaints	22	37	34	30
32	2.22	2.59	Complaints per 10K Passengers	1.47	2.78	2.51	2.19
33	Maintenance and Fleet						
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	28.4%	28.4%	28.4%
36	1,287,786	2,904,910	Total Miles Operated	328,501	300,117	335,693	323,475
37	1,042,005	2,356,519	Revenue Miles Operated	268,008	242,774	266,477	264,746
38	19.1%	18.9%	Percent Difference (Revenue/Total Miles)	18.4%	19.1%	20.6%	18.2%
39	3,096	3,104	Miles Operated Per Bus	3,159	2,886	3,228	3,110
40	257,396	604,568	Gallons of Diesel Fuel Consumed	66,540	60,389	68,491	61,976
41	5	5	Average Miles Per Gallon	4.93	4.99	4.85	5.31
42	284	519	Service Calls	93	80	56	55
43	41	191	Coach Exchange	2	0	10	29
44	4,036	4,091	Average Miles Per Road Call	3,458	3,751	5,086	3,851
45	215	485	# PM's Scheduled	55	50	55	55
46	242	539	# PM's Completed	62	44	66	70
47	112.0%	111.0%	% Scheduled vs. Completed PMs	113.5%	87.6%	119.1%	127.7%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	95.40	24.51	98.04	4	0.00	0.00	95.40	92	0	92	
97	RIBS 4	21	9.69	38.76	10.18	40.72	4	0.00	0.00	38.76	84	0	84	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	57.72	14.70	58.80	4	0.00	0.00	57.72	72	0	72	
99	Subtotal Sunday	782	490.06	1960.24	502.52	2010.08	4	0	4.67	1955.57	3128	8	3120	
100														
138														
139	V. Wolf Trap Service													
140	480	1	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
141	Subtotal Wolf Trap	0	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
142	Total		1,890.74	22,655.89	1,982.70	24,141.40	31.00	0.00	69.24	22,586.65	39,020.00	108.00	38,912.00	
143														
144	Monthly Totals:	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips			% Trips
145		Day	Hours/Day	Hours/ Month	Hours/Day	Hours/ Month	in Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	completed
146	Total Weekday			17,320.17		18,677.40	21	0.00	60.00	17,260.17	30,408	93	30,315	99.69%
147	Total Saturday			3,375.48		3,453.92	6	0.00	4.57	3,370.91	5,484	7	5,477	99.87%
148	Total Sunday			1,960.24		2,010.08	4	0.00	4.67	1,955.57	3,128	8	3,120	99.74%
149	Total Modified Holiday			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
150	Total Approved Hours			22,655.89		24,141.40	31	0.00	69.24	22,586.65	39,020	108	38,912	99.72%
151	Wolf Trap			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
152	Total Hours			22,655.89		24,141.40	31	0.00	69.24	22,586.65	39,020	108	38,912	99.72%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								3/31/2018
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - March 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual February 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,038.05	97.05	2,038.05	21	13.86	2,024.19	
12	423	273.22	5,737.62	316.42	6,644.82	21	17.82	5,719.80	
13	424	379.59	7,971.39	438.39	9,206.19	21	29.20	7,942.19	
14	505	198.36	4,165.56	208.01	4,368.21	21	0.00	4,165.56	
15	507	178.95	3,757.95	183.95	3,862.95	21	12.78	3,745.17	
16	551	591.40	12,419.40	615.21	12,919.41	21	25.44	12,393.96	
17	552	114.72	2,409.12	193.92	4,072.32	21	0.00	2,409.12	
18	553	174.57	3,665.97	218.55	4,589.55	21	0.00	3,665.97	
19	554	104.17	2,187.57	168.74	3,543.54	21	8.68	2,178.89	
20	556	85.69	1,799.49	151.69	3,185.49	21	0.00	1,799.49	
21	557	103.09	2,164.89	152.17	3,195.57	21	22.41	2,142.48	
22	558	130.16	2,733.36	132.66	2,785.86	21	17.35	2,716.01	
23	559	160.11	3,362.31	165.11	3,467.31	21	10.01	3,352.30	
24	574	782.49	16,432.29	798.34	16,765.14	21	84.27	16,348.02	
25	599	321.38	6,748.98	603.98	12,683.58	21	91.82	6,657.16	
26	721	298.31	6,264.51	347.91	7,306.11	21	0.00	6,264.51	
27	724	160.01	3,360.21	216.48	4,546.08	21	37.90	3,322.31	
28	924	221.04	4,641.84	242.73	5,097.33	21	0.00	4,641.84	
29	926	170.19	3,573.99	174.42	3,662.82	21	0.00	3,573.99	
30	929	360.38	7,567.98	380.38	7,987.98	21	54.06	7,513.92	
31	937	489.25	10,274.25	491.36	10,318.56	21	14.83	10,259.42	
32	950	1,019.82	21,416.22	1,120.64	23,533.44	21	9.44	21,406.78	
33	951	107.24	2,252.04	133.55	2,804.55	21	0.00	2,252.04	
34	952	132.03	2,772.63	162.83	3,419.43	21	14.67	2,757.96	
35	980	183.59	3,855.39	232.79	4,888.59	21	0.00	3,855.39	
36	981	210.61	4,422.81	237.41	4,985.61	21	8.78	4,414.03	
37	983	806.59	16,938.39	816.59	17,148.39	21	53.77	16,884.62	
38	RIBS 1	452.90	9,510.90	461.48	9,691.08	21	110.46	9,400.44	
39	RIBS 2	172.60	3,624.60	174.03	3,654.63	21	24.66	3,599.94	
40	RIBS 4	475.44	9,984.24	484.02	10,164.42	21	23.19	9,961.05	
41	RIBS 4	131.11	2,753.31	135.40	2,843.40	21	0.00	2,753.31	
42	RIBS 5	223.31	4,689.51	227.34	4,774.14	21	38.84	4,650.67	
43	Subtotal Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21	724.24	194,772.53	
44									
45	1	0.00	0.00	0.00	0.00	21	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	21	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	21	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	21	0.00	0.00	
49	Subtotal Strategies	0.00	0.00	0.00	0.00	21	0.00	0.00	
50	Total Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21.00	724.24	194,772.53	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	837.48	161.18	967.08	6	0.00	837.48	
54	424	111.40	557.00	128.90	644.50	5	0.00	557.00	
55	463	200.82	1,204.92	246.02	1,476.12	6	0.00	1,204.92	
56	505	162.58	975.48	169.37	1,016.22	6	0.00	975.48	
57	551	457.99	2,747.94	517.79	3,106.74	6	0.00	2,747.94	
58	558	225.61	1,353.66	230.61	1,383.66	6	0.00	1,353.66	
59	559	260.19	1,561.14	265.19	1,591.14	6	0.00	1,561.14	
60	574	660.47	3,962.82	670.48	4,022.88	6	0.00	3,962.82	
61	605	437.82	2,626.92	443.54	2,661.24	6	0.00	2,626.92	
62	630	527.58	3,165.48	527.58	3,165.48	6	0.00	3,165.48	
63	640	442.35	2,654.10	442.35	2,654.10	6	0.00	2,654.10	
64	650	443.08	2,658.48	452.15	2,712.90	6	0.00	2,658.48	
65	721	298.31	1,789.86	347.91	2,087.46	6	0.00	1,789.86	
66	937	370.71	2,224.26	372.82	2,236.92	6	0.00	2,224.26	
67	950	713.40	4,280.40	713.40	4,280.40	6	28.16	4,252.24	
68	981	210.69	1,264.14	237.49	1,424.94	6	0.00	1,264.14	
69	983	806.59	4,839.54	816.59	4,899.54	6	0.00	4,839.54	
70	RIBS 1	333.39	2,000.34	339.11	2,034.66	6	11.11	1,989.23	
71	RIBS 2	205.48	1,232.88	208.34	1,250.04	6	0.00	1,232.88	
72	RIBS 3	349.50	2,097.00	355.22	2,131.32	6	0.00	2,097.00	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	819.42	139.43	836.58	6	16.39	803.03	
74	RIBS 5	215.64	1,293.84	218.50	1,311.00	6	0.00	1,293.84	
75	Subtotal Saturday	7,709.75	46,147.10	8,003.97	47,894.92	6	55.66	46,091.44	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	487.04	143.36	573.44	4	2.97	484.07	
79	463	143.43	573.72	152.50	610.00	4	0.00	573.72	
80	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
81	551	381.66	1,526.64	392.81	1,571.24	4	12.72	1,513.92	
82	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
83	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
84	574	529.09	2,116.36	543.51	2,174.04	4	0.00	2,116.36	
85	605	375.49	1,501.96	381.21	1,524.84	4	0.00	1,501.96	
86	630	494.61	1,978.44	494.61	1,978.44	4	0.00	1,978.44	
87	640	414.71	1,658.84	414.71	1,658.84	4	0.00	1,658.84	
88	650	416.33	1,665.32	425.40	1,701.60	4	0.00	1,665.32	
89	721	223.73	894.92	273.33	1,093.32	4	0.00	894.92	
90	937	311.44	1,245.76	313.55	1,254.20	4	7.42	1,238.34	
91	950	713.40	2,853.60	713.40	2,853.60	4	28.16	2,825.44	
92	981	210.61	842.44	237.41	949.64	4	0.00	842.44	
93	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
94	RIBS 1	258.22	1,032.88	263.94	1,055.76	4	0.00	1,032.88	
95	RIBS 2	172.60	690.40	174.03	696.12	4	8.22	682.18	
96	RIBS 3	270.06	1,080.24	275.78	1,103.12	4	0.00	1,080.24	
97	RIBS 4	114.72	458.88	119.01	476.04	4	0.00	458.88	
98	RIBS 5	194.02	776.08	196.88	787.52	4	0.00	776.08	
99	Subtotal Sunday	6,800.85	27,203.40	6,997.20	27,988.80	4	59.49	27,143.91	
100	V. Wolf Trap Service								
101	480	78.61	0.00	112.29	0.00	0	0.00	0.00	
102	Subtotal Wolf Trap	78.61	0.00	112.29	0.00	0	0.00	0.00	
103									
142									
143	Total	33,129.34	268,847.27	25,484.72	296,038.27	31.00	839.38	268,007.89	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		195,496.77		220,154.55	21	724.24	194,772.53	99.63%
148	Total Saturday		46,147.10		47,894.92	6	55.66	46,091.44	99.88%
149	Total Sunday		27,203.40		27,988.80	4	59.49	27,143.91	99.78%
150	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00%
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00%
152	Total Miles		268,847.27		296,038.27	31	839.38	268,007.89	99.69%

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fairfax Connector											
2	Contractor - RTD Transportation											
3	Operating Division - Reston											
4	Report Month - March 2018											
5	Table 7 - Service Exception Report											
6												
7		Count				Trips Lost						
8	10/100 (Restroom)	0				3						
9	Accident Delay	0				3						
10	Bicycle Pickup/Dropoff	0				0						
11	Detour Delay	0				3						
12	Equipment Shortage	0				0						
13	High Passenger Load	0				0						
14	Late Previous Trip	0				0						
15	Marginal Shortage	0				0						
16	Mechanical Coach Exchange	2				2						
17	Mechanical Delay	1				5						
18	Mechanical Service Call	93				79						
19	Non-Preventable Accident	5				7						
20	Non-Violent Non-Preventable Incident	0				0						
21	Non-Violent Preventable Incident	0				0						
22	Operational Coach Exchange	0				0						
23	Operational Service Call	0				0						
24	Operator/Dispatch Error	0				1						
25	Other	0				0						
26	Preventable Accident	0				0						
27	Tight Schedule	0				0						
28	Traffic Delay	0				1						
29	Violent Non-Preventable Incident	0				1						
30	Violent Preventable Incident	0				0						
31	Weather Delay	0				3						
32	Wheelchair Pickup/Dropoff	0				0						
33	Total Exceptions					136						
34												
35												
36												
37	Mechanical Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach, including if a bus is towed. If a coach exchange occurs as part of a service call, note it but only report the service call.											
38	Mechanical Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach.											
39	Operational Service Call: Maintenance dispatched to a bus/scene due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.											
40	Operational Coach Exchange: Coach Exchange due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.											
41												
42	Service Exceptions											

Accidents and Incidents	Total
Accidents	3
Preventable Accidents	3
Non-Preventable Accidents	0
Incidents	0
Violent Preventable Incident	0
Non-violent Preventable Incident	0
Violent Non-Preventable Incident	1
Non-violent Non-Preventable Incident	0
Operator/Dispatch Error	1
Total	13

Total Exceptions and Missed Trips	Total
Total Exceptions	136
Total Operational Missed Trips	108
Missed Supervisor Shifts	0
Total Missed Trips & Missed Shifts	108

	A	B	C	D	E	CU	CV	CW	CX
1	Fairfax Connector	3/31/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - March 2018								
5	Table 13 - Customer Comment History								
6									
7		Mar-18	Feb-18	Jan-18	Dec-17		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	4	6	6	4		5	60	16.7%
11	Cell Phone	0	0	1	0		0	1	0.3%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	1	5	1	4		3	27	7.5%
14	Early	1	3	4	3		3	23	6.4%
15	Fare Dispute	0	0	0	1		0	1	0.3%
16	Late	2	4	4	2		3	53	14.8%
17	Mechanical	0	1	0	0		0	4	1.1%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	5	3	7	7		6	63	17.5%
20	Off Route	0	0	0	0		0	4	1.1%
21	Other	7	10	10	8		9	77	21.4%
22	Unsafe	2	5	1	1		2	46	12.8%
23	Total Complaints	22	37	34	30		31	359	100.0%
24									
25	COMMENDATIONS								
26	Commendations	1	7	1	1		3	34	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			3/31/2018												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month - March 2018															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanical Coach Exchange	Accidents
Monthly Miles, PMs Performed, and Fuel															
2013 New Flyer 40'															
60															
61															
62															
63	NF40	2013	25,945	200,271	202,962	2,691	422	6.4	200,551	A	206,551	3,589	0	0	0
64	NF40	2013	26,279	192,763	195,683	2,920	455	6.4	195,513	C	201,513	5,830	0	0	0
65	NF40	2013	24,985	206,832	208,832	2,236	334	6.7	207,070	A	213,070	4,238	0	0	0
66	NF40	2013	24,163	199,830	201,849	2,019	374	5.4	195,051		201,051	-798	0	0	0
67	NF40	2013	19,938	193,448	196,750	3,302	494	6.7	190,160		196,160	-590	0	0	0
68	NF40	2013	26,440	192,328	193,998	1,670	251	6.7	192,747	A	199,196	5,198	0	0	0
69	NF40	2013	41,330	223,137	226,997	3,860	710	5.4	223,353	A	229,353	2,356	0	0	0
70	NF40	2013	41,673	209,023	214,833	5,810	950	5.9	210,260	A	216,260	1,427	0	0	0
71			230,754			24,508	4,029	6.1		7			0	0	0
72															
73															
74															
2014 New Flyer 35'															
75	NF35	2014	29,471	123,189	126,522	3,333	642	5.2	125,891	A	131,891	5,369	0	0	0
76	NF35	2014	27,418	116,856	120,216	3,361	620	5.4	114,815		120,815	599	0	0	0
77	NF35	2014	11,045	100,822	103,716	2,894	557	5.2	100,840	A	106,840	3,124	0	0	0
78	NF35	2014	24,815	115,658	118,933	3,275	598	5.5	114,044		120,044	1,111	0	0	0
79	NF35	2014	41,972	164,943	170,049	5,106	887	5.8	162,400	A	174,507	4,458	0	0	0
80	NF35	2014	37,255	148,592	151,989	3,397	821	4.1	150,877	A	156,877	4,888	0	0	0
81	NF35	2014	47,823	164,501	170,379	5,878	976	6.0	165,833	A	171,833	1,454	0	0	0
82	NF35	2014	52,279	185,854	191,380	5,526	1,018	5.4	189,897	A	195,897	4,517	0	0	0
83	NF35	2014	62,463	191,495	199,012	7,517	1,293	5.8	196,481	A	202,481	3,469	0	0	0
84	NF35	2014	49,759	159,850	165,554	5,704	931	6.1	163,859	A	169,859	4,305	0	0	0
85	NF35	2014	53,792	179,240	185,561	6,321	1,041	6.1	180,563	A	186,563	1,002	0	0	0
86	NF35	2014	56,451	172,988	180,146	7,159	1,263	5.7	175,663	A	181,663	1,517	0	0	0
87			494,542			59,470	10,645	5.6					0	0	0
88															
89															
2015 New Flyer 35'															
90															
91	NF35	2015	21,915	80,902	83,628	2,726	443	6.1	82,134	A	88,134	4,506	0	0	0
92	NF35	2015	23,009	81,801	83,751	1,950	402	4.8	79,922		85,922	2,171	0	0	0
93	NF35	2015	49,031	142,959	147,563	5,164	1,035	5.0	144,772	A	150,772	3,209	0	0	0
94	NF35	2015	59,896	141,400	148,915	7,515	1,143	6.6	144,867	C	150,867	1,952	0	0	0
95	NF35	2015	29,334	91,685	95,084	3,399	456	7.5	89,263		95,263	180	0	0	0
96			183,185			20,754	3,480	6.0		3			0	0	0
97															
98															
2002 Orion 30'															
99															
100	Orion 30'	2002	0	529,128	529,128	0	0	0.0	526,942		532,942	3,814	0	0	0
101	Orion 30'	2002	0	501,254	501,254	0	0	0.0	499,534		505,534	4,280	0	0	0
102	Orion 30'	2002	0	523,349	523,349	0	0	0.0	523,100		529,100	5,751	0	0	0
103			0			0	0	0.0		0			0	0	0
2011 New Flyer 40'															
104															
105	NF40	2011	33,907	432,713	436,987	4,274	930	4.6	435,816	C	441,816	4,829	0	0	0
106	NF40	2011	7,044	361,414	362,219	805	192	4.2	359,731		365,731	3,512	0	0	0
107	NF40	2011	13,429	338,301	338,301	0	0	0.0	335,185		341,185	2,885	0	0	0
108	NF40	2011	16,240	315,063	317,497	2,434	501	4.9	311,713		317,713	216	0	0	0
109	NF40	2011	22,262	314,062	316,507	2,445	600	4.1	309,236		315,236	-1,271	0	0	0
110	NF40	2011	23,153	304,910	306,832	1,922	302	6.4	306,831	A	312,831	5,999	0	0	0
111	NF40	2011	22,028	282,074	283,556	1,482	300	4.9	278,256		284,256	701	0	0	0
112	NF40	2011	19,996	320,722	324,159	3,437	615	5.6	316,997		322,997	-1,162	0	0	0
113	NF40	2011	24,866	310,469	313,935	3,466	719	4.8	308,964		314,964	1,030	0	0	0
114	NF40	2011	20,367	302,755	305,626	2,871	535	5.4	304,256	A	310,256	4,630	0	0	0
115	NF40	2011	34,926	332,161	335,160	3,099	616	5.8	334,500	A	340,500	4,740	0	0	0
116			238,218			26,735	5,310	5.0		4			0	0	0
117															
2012 New Flyer 35'															
118															
119	NF35	2012	26,914	196,200	198,979	2,779	577	4.8	191,311		197,311	-1,668	0	0	0
120	NF35	2012	53,003	232,179	238,670	6,491	1,184	5.5	233,610	A	244,416	5,746	0	0	0
121	NF35	2012	28,024	191,865	194,211	2,346	443	5.3	194,209	C	200,209	5,998	0	0	0
122	NF35	2012	56,970	251,434	258,122	6,687	1,208	5.5	257,089	A	263,089	4,968	0	0	0
123	NF35	2012	52,315	271,414	274,222	2,808	507	5.5	269,002		275,002	780	0	0	0
124	NF35	2012													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
125	9682	NF35	2012	45,261	258,102	263,339	5,237	1,069	4.9	262,738	A	268,738	5,399	0	0	0
126	9683	NF35	2012	47,445	256,315	264,088	7,773	1,574	4.9	261,060	A	267,060	2,972	0	0	0
127	9684	NF35	2012	35,376	211,479	215,711	4,232	880	4.8	214,141	A	220,141	4,430	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
128	9685	NF35	2012	49,582	252,366	256,713	4,348	751	5.8	255,403	A	261,403	4,690	0	0	0	
129	9686	NF35	2012	32,424	238,495	244,969	6,474	1,183	5.5	243,557	A	249,557	4,588	0	0	0	
130	9687	NF35	2012	50,160	262,288	268,730	6,442	1,165	5.5	263,957	A	271,957	3,227	0	0	0	
131	9688	NF35	2012	49,027	262,215	266,285	4,070	775	5.3	263,785	A	269,785	3,500	0	0	0	
132	9689	NF35	2012	52,494	253,735	260,394	6,659	1,177	5.7	255,939	A	261,939	1,545	0	0	0	
133	9690	NF35	2012	47,504	251,157	257,358	6,201	1,182	5.2	255,474	A	261,474	4,116	0	0	0	
134	Total:	14		626,498			72,546	13,672	5.3		13			0	0	0	
135	2007 New Flyer 40'																
136	9702	NF40	2007	11,205	459,021	460,720	1,698	369	4.6	453,690		459,690	-1,030	0	0	0	
137	9703	NF40	2007	24,666	423,101	425,248	2,147	525	4.1	424,121	A	430,121	4,873	0	0	0	
138	9704	NF40	2007	16,258	444,703	447,312	2,728	572	4.8	437,526	A	443,526	-3,905	0	0	0	
139	9706	NF40	2007	9,132	412,863	415,376	2,513	588	4.3	409,558	A	415,558	182	0	0	0	
140	9707	NF40	2007	27,099	457,512	459,926	2,414	599	4.0	458,090	A	464,090	4,164	0	0	0	
141	9708	NF40	2007	0			0	0.0	375,860		381,860	0	0	0	0		
142	9709	NF40	2007	12,474	445,609	447,463	1,854	472	3.9	444,090	A	450,090	2,627	0	0	0	
143	9710	NF40	2007	13,732	434,653	436,665	2,012	489	4.1	436,663	A	442,663	5,998	0	0	0	
144	9711	NF40	2007	16,396	444,059	445,897	1,838	389	4.7	439,540		445,540	-387	0	0	0	
145	9716	NF40	2007	16,934	396,904	399,273	2,369	487	4.9	396,338		402,338	3,065	0	0	0	
146	9737	NF40	2007	15,259	422,684	424,802	2,118	408	5.2	422,401		428,401	3,999	0	0	0	
147	9738	NF40	2007	4,210	446,980	446,980	0	0	0.0	443,499		449,499	2,519	0	0	0	
148	9739	NF40	2007	15,338	435,587	437,416	1,829	425	4.3	437,356	A	443,356	5,940	0	0	0	
149	Total:	13		182,704			23,521	5,323	4.4		4			0	0	0	
150	2007 New Flyer 35'																
151	9754	NF35	2007	21,598	416,336	419,462	3,126	796	3.9	415,745		421,745	2,283	0	0	0	
152	9755	NF35	2007	30,054	459,621	462,271	2,649	584	4.5	457,912		463,912	1,641	0	0	0	
153	9756	NF35	2007	0			0	0.0	332,331		338,331	0	0	0	0		
154	9757	NF35	2007	30,620	389,273	393,051	3,778	837	4.5	391,938	C	397,938	4,887	0	0	0	
155	9758	NF35	2007	32,149	425,827	428,804	2,977	681	4.4	423,556		429,556	752	0	0	0	
156	9759	NF35	2007	29,696	413,189	416,435	3,246	727	4.5	412,825		418,825	2,390	0	0	0	
157	9760	NF35	2007	31,671	433,600	436,746	3,146	726	4.3	433,248	A	441,248	4,502	0	0	0	
158	9761	NF35	2007	16,172	382,499	385,929	2,430	712	3.4	385,771	A	391,771	5,842	0	0	0	
159	9762	NF35	2007	32,771	438,160	441,012	2,852	663	4.3	439,121	A	445,121	4,109	0	0	0	
160	9763	NF35	2007	27,423	383,144	386,137	2,993	717	4.2	384,617	A	390,617	4,480	0	0	0	
161	9764	NF35	2007	32,427	392,185	393,782	1,597	384	4.2	388,062		394,062	281	0	0	0	
162	9765	NF35	2007	31,306	431,362	434,518	3,156	699	4.5	432,873	A	438,873	4,355	0	0	0	
163	9766	NF35	2007	33,758	429,454	431,252	1,798	449	4.0	426,528	A	432,528	1,277	0	0	0	
164	9767	NF35	2007	13,688	421,747	421,747	0	0.0	421,745		427,745	5,998	0	0	0		
165	9768	NF35	2007	12,775	300,196	301,792	1,596	380	4.2	300,789	A	306,789	4,998	0	0	0	
166	9769	NF35	2007	25,937	423,121	424,908	1,787	379	4.7	424,907	A	430,907	5,999	0	0	0	
167	Total:	16		402,045			37,131	8,732	4.3		8			0	0	0	
168	2008 Orion VII 30'																
169	9774	OV130	2008	28,069	376,934	378,195	1,261	344	3.7	378,033	A	384,033	5,838	0	0	0	
170	9775	OV130	2008	23,856	342,490	343,894	1,404	364	3.9	339,015		345,015	1,121	0	0	0	
171	9776	OV130	2008	39,267	388,911	393,155	4,244	1,254	3.4	387,541		393,541	386	0	0	0	
172	9777	OV130	2008	39,019	353,611	356,620	3,009	773	3.9	351,362		357,362	742	0	0	0	
173	9778	OV130	2008	38,936	348,870	353,029	4,159	989	4.2	349,084	A	355,084	2,055	0	0	0	
174	9779	OV130	2008	28,112	357,061	357,733	672	203	3.3	357,061		363,061	5,328	0	0	0	
175	9780	OV130	2008	38,368	385,857	389,531	3,674	884	4.2	386,758	C	392,758	3,227	0	0	0	
176	9781	OV130	2008	18,187	328,823	333,015	4,192	1,173	3.6	331,076	C	337,076	4,061	0	0	0	
177	9782	OV130	2008	35,639	370,616	375,215	4,599	1,127	4.1	371,325	A	377,325	2,110	0	0	0	
178	9783	OV130	2008	40,374	350,184	355,069	4,885	1,229	4.0	350,175		356,175	1,106	0	0	0	
179	9784	OV130	2008	16,788	300,071	305,337	5,266	1,258	4.2	299,985		305,985	648	0	0	0	
180	9785	OV130	2008	11,789	282,098	284,558	2,460	490	5.0	277,225		283,225	-1,333	0	0	0	
181	9786	OV130	2008	20,476	294,969	295,447	3,720	871	4.3	282,093	A	288,093	2,646	0	0	0	
182	9787	OV130	2008	14,028	281,727	284,969	0	0.0	285,185		291,185	216	0	0	0		
183	9788	OV130	2008	36,366	343,082	347,291	4,209	1,157	3.6	344,286	A	353,307	6,016	0	0	0	
184	9789	OV130	2008	23,536	282,780	286,629	2,849	674	4.2	284,443	C	290,443	3,814	0	0	0	
185	9790	OV130	2008	22,823	323,859	326,325	2,466	574	4.3	326,045	A	332,045	5,720	0	0	0	
186	9791	OV130	2008	18,415	315,313	315,313	0	0.0	315,313		321,313	6,000	0	0	0		
187	9792	OV130	2008	15,939	319,385	322,429	4,044	571	7.1	320,025	A	326,025	2,596	0	0	0	
188	9793	OV130	2008	22,691	331,601	333,810	2,209	537	4.1	332,837	A	338,837	5,027	0	0	0	
189	9794	OV130	2008	16,501	337,884	341,754	3,870	878	4.4	336,079	A	342,079	325	0	0	0	
190	9795	OV130	2008	5,015	319,666	319,666	0	0.0	314,651		320,651	985	0	0	0		
191	Total:	22		554,395			65,132	15,349	4.1		12			0	0	0	

	A	B	C	D	E	F	G	H
1	Fairfax Connector							4/30/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month - April 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		04/30/2018			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	156,912	163,616	-4.1%	1,541,042	1,634,144	-5.7%	
14	Average Weekday	5,917	6,247	-5.3%	5,751	6,155	-6.6%	
15	Average Saturday	4,374	4,352	0.5%	4,133	4,199	-1.6%	
16	Average Sunday	3,034	3,383	-10.3%	2,971	3,096	-4.0%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	22,029	21,766	1.2%	222,845	222,994	-0.1%	
21	Actual Revenue Hours Operated	21,939	21,685	1.2%	222,105	222,134	0.0%	
22	Percent of Scheduled Trips Completed	99.6%	99.7%	0.0%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$95,580	\$100,744	-5.1%	\$988,370	1,025,681	-3.6%	
24	Operating Payment to Contractor	\$2,151,394	\$2,049,032	5.0%	\$21,601,832	16,659,519	29.7%	
25	On-Time Performance	100.0%	99.3%	0.7%	99.7%	99.1%	0.6%	
26	Operator/Division Delays	0	1	-100.0%	3	63	-95.2%	
27	Safety and Security							
28	Total Accidents	1	2	-50.0%	39	40	-2.5%	
29	Estimated Damage - Accidents	\$0	\$0	0.0%	\$27,893	\$43,002	-35.1%	
30	Number of Accidents per 10K Miles	0.03	0.06	-48.0%	0.12	0.11	15.2%	
31	Total Incidents	14	25	-44.0%	177	204	-13.2%	
32	Customer Complaints	58	48	20.8%	417	566	-26.3%	
33	Number of Complaints per 10K Passengers	3.70	2.93	26.0%	2.71	3.46	-21.9%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	24.7%	15.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	320,581	308,400	3.9%	3,225,491	3,780,923	-14.7%	
38	Revenue Miles Operated	259,187	257,459	0.7%	2,617,417	2,613,012	0.2%	
39	Percent Difference (Revenue/Total Miles)	19.2%	16.5%	16.1%	18.9%	30.9%	-39.0%	
40	Miles Operated Per Bus	3,083	3,053	1.0%	3,101	3,654	-15.1%	
41	Gallons of Diesel Fuel Consumed	64,222	67,449	-4.8%	668,790	671,278	-0.4%	
42	Average Miles Per Gallon	5.0	4.5	11.6%	4.8	5.6	-14.4%	
43	Service Calls	115	35	228.6%	634	252	151.6%	
44	Coach Exchange	0	25	-100.0%	191	377	-49.3%	
45	Average Miles Per Roadcall	2,788	5,140	-45.8%	3,910	6,011	-35.0%	
46	Number of PM's Scheduled	53	50	6.8%	538	627	-14.1%	
47	Number of PM's Completed	66	53	24.5%	605	634	-4.6%	
48	% Scheduled vs. Completed PM's	123.6%	105.4%	17.3%	112.3%	101.1%	11.1%	

	A	B	C	D	E	F	G
1	Fairfax Connector						4/30/2018
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month - April 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2017 - 6/30/2018	Data for Period Ending:	4/30/2018	3/31/2018	2/28/2018	1/31/2018
9	Service Delivery						
10	575,255	1,541,042	Ridership P110 Report	156,912	149,880	133,120	135,343
11	5,414	5,751	Average Weekday	5,917	5,285	5,449	5,007
12	3,864	4,133	Average Saturday	4,374	4,257	3,453	3,373
13	2,759	2,971	Average Sunday	3,034	3,080	2,583	2,340
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	88,377	222,845	Scheduled Revenue Hours Operated	22,029.43	22,928.88	20,639.50	22,779.10
18	88,087	222,105	Actual Revenue Hours Operated	21,938.63	22,859.64	20,573.80	22,715.25
19	99.71%	99.72%	Percent of Scheduled Trips Completed	99.64%	99.73%	99.72%	99.76%
20	\$354,058	\$988,370	Farebox Receipts	\$95,580	\$90,667	\$79,018	\$88,793
21	\$8,630,889	\$21,601,832	Operating Payment to Contractor	\$2,151,394	\$2,239,234	\$2,015,654	\$2,224,607
22	100.0%	99.7%	On-Time Performance	100.0%	100.0%	100.0%	100.0%
23	0	3	Operator/Division Delays	0	0	0	0
24	0	87	Charter Hours	0	0	0	0
25	0	47	Community Service Hours	0	0	0	0
26	Safety and Security						
27	12	39	Number of Accidents	1	6	3	2
28	8,191	27,893	Estimated Damage - Accidents	\$0	\$4,888	\$3,303	\$0
29	0.09	0.12	Accidents per 10K Miles	0.03	0.18	0.10	0.06
30	32	177	Number of Incidents	14	2	8	8
31	151	417	Number of Complaints	58	22	37	34
32	2.62	2.71	Complaints per 10K Passengers	3.70	1.47	2.78	2.51
33	Maintenance and Fleet						
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	28.4%	28.4%	28.4%
36	1,284,892	3,225,491	Total Miles Operated	320,581	328,501	300,117	335,693
37	1,038,157	2,617,417	Revenue Miles Operated	259,187	269,719	242,774	266,477
38	19.2%	18.9%	Percent Difference (Revenue/Total Miles)	19.2%	17.9%	19.1%	20.6%
39	3,089	3,101	Miles Operated Per Bus	3,083	3,159	2,886	3,228
40	259,642	668,790	Gallons of Diesel Fuel Consumed	64,222	66,540	60,389	68,491
41	5	5	Average Miles Per Gallon	4.99	4.93	4.99	4.85
42	344	634	Service Calls	115	93	80	56
43	12	191	Coach Exchange	0	2	0	10
44	3,771	3,910	Average Miles Per Road Call	2,788	3,458	3,751	5,086
45	213	538	# PM's Scheduled	53	55	50	55
46	238	605	# PM's Completed	66	62	44	66
47	111.0%	112.3%	% Scheduled vs. Completed PMs	123.6%	113.5%	87.6%	119.1%

1 Fairfax Connector
 2 Contractor - MV Transportation
 3 Operating Division - Reston
 4 Report Month - April 2018
 5 Table 5 - Scheduled Hours
 6
 7

Scheduled Hours/Actual Hours April 2018													
Route Number	Trips Per Day	Revenue		Platform		# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Number of Trips			
		Hours/Day	Hours/ Month	Hours/Day	Hours/Month					Scheduled	Missed	Completed	
I. DXSS (Monday thru Friday Except for Holidays)													
422	42	13.96	293.16	14.63	307.23	21	0.00	0.00	293.16	882	0	882	
423	92	31.05	652.05	32.40	680.40	21	0.00	3.71	648.34	1,932	11	1,921	
424	143	45.15	948.15	47.17	990.57	21	0.00	0.95	947.20	3,003	3	3,000	
505	111	35.98	755.58	36.57	767.97	21	0.00	0.00	755.58	2,331	0	2,331	
507	42	16.99	356.79	17.39	365.19	21	0.00	1.62	355.17	882	4	878	
551	93	47.77	1,003.17	50.62	1,063.02	21	0.00	3.60	999.57	1,953	7	1,946	
552	24	13.72	288.12	15.48	325.08	21	0.00	2.86	285.26	504	5	499	
553	21	13.12	275.52	17.69	371.49	21	0.00	0.62	274.90	441	1	440	
554	24	13.79	289.59	14.64	307.44	21	0.00	0.57	289.02	504	1	503	
556	21	8.59	180.39	13.72	288.12	21	0.00	0.82	179.57	441	2	439	
557	23	9.25	194.25	15.18	318.78	21	0.00	0.80	193.45	483	2	481	
558	15	9.24	194.04	9.49	199.29	21	0.00	0.00	194.04	315	0	315	
559	16	11.30	237.30	11.80	247.80	21	0.00	0.71	236.59	336	1	335	
574	65	47.29	993.09	48.69	1,022.49	21	0.00	5.82	987.27	1,365	8	1,357	
599	14	18.22	382.62	26.73	561.33	21	0.00	3.90	378.72	294	3	291	
721	78	33.22	697.62	34.83	731.43	21	0.00	0.85	696.77	1,638	2	1,636	
724	38	16.37	343.77	19.47	408.87	21	0.00	2.15	341.62	798	5	793	
924	22	15.53	326.13	17.28	362.88	21	0.00	0.71	325.42	462	1	461	
926	18	13.18	276.78	13.42	281.82	21	0.00	2.20	274.58	378	3	375	
929	20	20.85	437.85	22.88	480.48	21	0.00	4.17	433.68	420	4	416	
937	66	34.72	729.12	35.30	741.30	21	0.00	2.63	726.49	1,386	5	1,381	
950	108	85.12	1,787.52	91.93	1,930.53	21	0.00	3.94	1,783.58	2,268	5	2,263	
951	27	11.82	248.22	13.43	282.03	21	0.00	0.44	247.78	567	1	566	
952	27	12.38	259.98	12.30	258.30	21	0.00	1.38	258.60	567	3	564	
980	64	21.54	452.34	25.96	545.16	21	0.00	1.01	451.33	1,344	3	1,341	
981	24	15.74	330.54	17.02	357.42	21	0.00	0.66	329.88	504	1	503	
983	60	53.70	1,127.70	54.76	1,149.96	21	0.00	4.48	1,123.23	1,260	5	1,255	
Ribs 1	41	47.68	1,001.28	48.50	1,018.50	21	0.00	3.49	997.79	861	3	858	
Ribs 2	21	16.73	351.33	16.89	354.69	21	0.00	3.98	347.35	441	5	436	
Ribs 3	41	47.69	1,001.49	48.51	1,018.71	21	0.00	11.63	989.86	861	10	851	
Ribs 4	24	12.64	263.44	12.91	271.11	21	0.00	0.53	264.91	504	1	503	
Ribs 5	23	17.49	367.29	17.66	370.86	21	0.00	1.52	365.77	483	2	481	
Subtotal Weekday	1,448	811.82	17,048.22	875.25	18,380.25	21	0.00	71.74	16,976.48	30,408	107	30,301	
1	1	3.30	69.30	4.13	86.73	21	0.00	0.00	69.30	0	0	0	
2	1	3.15	66.15	3.52	73.92	21	0.00	0.00	66.15	0	0	0	
3	1	3.00	63.00	3.00	63.00	21	0.00	0.00	63.00	0	0	0	
4	1	3.50	73.50	3.50	73.50	21	0.00	0.00	73.50	0	0	0	
Subtotal Strategies		12.95	271.95	14.15	297.15	21	0.00	0.00	271.95	0.00	0.00	0.00	
Total Weekday		824.77	17,320.17	889.40	18,677.40	21	0.00	71.74	17,248.43	30,408	107	30,301	
II. Saturday and Saturday-Type Holiday Only													
423	47	16.18	64.72	16.85	67.40	4	0.00	0.00	64.72	188	0	188	
424	42	12.96	51.84	13.72	54.88	4	0.00	0.00	51.84	168	0	168	
463	35	17.54	70.16	18.95	75.80	4	0.00	0.00	70.16	140	0	140	
505	91	29.48	117.92	29.91	119.64	4	0.00	0.00	117.92	364	0	364	
551	72	35.80	143.20	37.45	149.80	4	0.00	0.00	143.20	288	0	288	
558	26	15.24	60.96	15.63	62.52	4	0.00	0.00	60.96	104	0	104	
559	26	19.39	77.56	19.78	79.12	4	0.00	0.00	77.56	104	0	104	
574	55	36.30	145.20	37.08	148.32	4	0.00	0.00	145.20	220	0	220	
605	26	29.07	116.28	29.38	117.52	4	0.00	0.00	116.28	104	0	104	
630	32	29.42	117.68	29.42	117.68	4	0.00	0.00	117.68	128	0	128	
640	32	16.00	64.00	16.00	64.00	4	0.00	1.00	63.00	128	2	126	
650	33	22.77	91.08	23.13	92.52	4	0.00	0.00	91.08	132	0	132	
721	64	32.22	128.88	33.83	135.32	4	0.00	0.50	128.38	256	1	255	
937	50	25.02	100.08	25.60	102.40	4	0.00	0.50	99.58	200	1	199	
950	76	56.37	225.48	56.37	225.48	4	0.00	4.45	221.03	304	6	298	
981	24	15.52	62.08	17.02	68.08	4	0.00	0.00	62.08	96	0	96	
983	60	50.23	200.92	50.68	202.72	4	0.00	0.00	200.92	240	0	240	
RIBS 1	30	31.22	124.88	31.77	127.08	4	0.00	1.04	123.84	120	1	119	
RIBS 2	25	15.91	63.64	16.13	64.52	4	0.00	0.64	63.00	100	1	99	
RIBS 3	30	31.17	124.68	31.72	126.88	4	0.00	0.00	124.68	120	0	120	
RIBS 4	25	10.91	43.64	11.23	44.92	4	0.00	0.00	43.64	100	0	100	
RIBS 5	20	16.02	64.08	16.29	65.16	4	0.00	0.00	64.08	80	0	80	
Subtotal Saturday	921	564.74	2,258.96	577.94	2,311.76	4	0	8.13	2,250.83	3,684	12	3,672	
III. Sunday and Sunday-Type Holiday Only													
423	41	14.18	70.90	14.85	74.25	5	0.00	0.35	70.55	205	1	204	
463	25	12.54	62.70	13.57	67.85	5	0.00	0.00	62.70	125	0	125	
505	91	29.48	117.92	29.91	119.64	5	0.00	0.65	117.92	455	2	453	
551	60	29.80	119.20	31.45	125.25	5	0.00	0.99	119.20	300	2	298	
558	26	15.24	60.96	15.63	62.52	5	0.00	0.00	60.96	130	0	130	
559	26	19.39	77.56	19.78	79.12	5	0.00	1.49	77.56	130	2	128	
574	44	29.27	117.16	30.25	121.25	5	0.00	2.66	117.16	220	4	216	
605	22	24.89	99.56	25.17	100.75	5	0.00	1.13	99.56	110	1	109	
630	30	27.40	109.20	27.40	109.20	5	0.00	2.74	109.20	150	3	147	
640	30	15.00	60.00	15.00	60.00	5	0.00	0.00	60.00	150	0	150	
650	31	21.02	84.08	21.38	85.50	5	0.00	0.00	84.08	155	0	155	
721	48	24.22	96.84	25.83	103.32	5	0.00	0.00	96.84	240	0	240	
937	42	21.02	84.08	21.60	86.40	5	0.00	0.00	84.08	210	0	210	
950	76	56.37	225.48	56.37	225.48	5	0.00	0.00	225.48	380	0	380	
981	24	15.52	62.08	17.02	68.08	5	0.00	0.00	62.08	120	0	120	
983	60	50.23	200.92	50.68	202.72	5	0.00	0.00	200.92	300	0	300	
RIBS 1	23	23.85	95.46	24.51	98.05	5	0.00	0.00	95.46	115	0	115	
RIBS 2	21	12.67	50.67	12.73	50.65	5	0.00	0.00	50.67	105	0	105	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	119.25	24.51	122.55	5	0.00	0.00	119.25	115	0	115	
97	RIBS 4	21	9.69	48.45	10.18	50.90	5	0.00	0.92	47.53	105	2	103	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	72.15	14.70	73.50	5	0.00	0.00	72.15	90	0	90	
99	Subtotal Sunday	782	490.06	2450.3	502.52	2512.6	5	0	10.93	2439.37	3910	17	3893	
100														
138														
139	V. Wolf Trap Service													
140	480	1	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
141	Subtotal Wolf Trap	0	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
142	Total		1,890.74	22,029.43	1,982.70	23,501.76	30.00	0.00	90.80	21,938.63	38,002.00	136.00	37,866.00	
143														
144	Monthly Totals:	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days In Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Number of Trips			% Trips completed
145											Scheduled	Missed	Completed	
146	Total Weekday			17,320.17		18,677.40	21	0.00	71.74	17,248.43	30,408	107	30,301	99.65%
147	Total Saturday			2,258.96		2,311.76	4	0.00	8.13	2,250.83	3,684	12	3,672	99.67%
148	Total Sunday			2,450.30		2,512.60	5	0.00	10.93	2,439.37	3,910	17	3,893	99.57%
149	Total Modified Holiday			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
150	Total Approved Hours			22,029.43		23,501.76	30	0.00	90.80	21,938.63	38,002	136	37,866	99.64%
151	Wolf Trap			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
152	Total Hours			22,029.43		23,501.76	30	0.00	90.80	21,938.63	38,002	136	37,866	99.64%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - April 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual April 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,038.05	97.05	2,038.05	21	0.00	2,038.05	
12	423	273.22	5,737.62	316.42	6,644.82	21	32.67	5,704.95	
13	424	379.59	7,971.39	438.39	9,206.19	21	7.96	7,963.43	
14	505	198.36	4,165.56	208.01	4,368.21	21	0.00	4,165.56	
15	507	178.95	3,757.95	183.95	3,862.95	21	17.04	3,740.91	
16	551	591.40	12,419.40	615.21	12,919.41	21	44.51	12,374.89	
17	552	114.72	2,409.12	193.92	4,072.32	21	23.90	2,385.22	
18	553	174.57	3,665.97	218.55	4,589.55	21	8.31	3,657.66	
19	554	104.17	2,187.57	168.74	3,543.54	21	4.34	2,183.23	
20	556	85.69	1,799.49	151.69	3,185.49	21	8.16	1,791.33	
21	557	103.09	2,164.89	152.17	3,195.57	21	8.96	2,155.93	
22	558	130.16	2,733.36	132.66	2,785.86	21	0.00	2,733.36	
23	559	160.11	3,362.31	165.11	3,467.31	21	10.01	3,352.30	
24	574	782.49	16,432.29	798.34	16,765.14	21	96.31	16,335.98	
25	599	321.38	6,748.98	603.98	12,683.58	21	68.87	6,680.11	
26	721	298.31	6,264.51	347.91	7,306.11	21	7.65	6,256.86	
27	724	160.01	3,360.21	216.48	4,546.08	21	21.05	3,339.16	
28	924	221.04	4,641.84	242.73	5,097.33	21	10.05	4,631.79	
29	926	170.19	3,573.99	174.42	3,662.82	21	28.37	3,545.63	
30	929	360.38	7,567.98	380.38	7,987.98	21	72.08	7,495.90	
31	937	489.25	10,274.25	491.36	10,318.56	21	37.06	10,237.19	
32	950	1,019.82	21,416.22	1,120.64	23,533.44	21	47.21	21,369.01	
33	951	107.24	2,252.04	133.55	2,804.55	21	3.97	2,248.07	
34	952	132.03	2,772.63	162.83	3,419.43	21	14.67	2,757.96	
35	980	183.59	3,855.39	232.79	4,888.59	21	8.61	3,846.78	
36	981	210.61	4,422.81	237.41	4,985.61	21	8.78	4,414.03	
37	983	806.59	16,938.39	816.59	17,148.39	21	67.22	16,871.17	
38	RIBS 1	452.90	9,510.90	461.48	9,691.08	21	33.14	9,477.76	
39	RIBS 2	172.60	3,624.60	174.03	3,654.63	21	41.10	3,583.50	
40	RIBS 4	475.44	9,984.24	484.02	10,164.42	21	115.96	9,868.28	
41	RIBS 4	131.11	2,753.31	135.40	2,843.40	21	5.46	2,747.85	
42	RIBS 5	223.31	4,689.51	227.34	4,774.14	21	19.42	4,670.09	
43	Subtotal Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21	872.83	194,623.94	
44									
45	1	0.00	0.00	0.00	0.00	21	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	21	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	21	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	21	0.00	0.00	
49	Subtotal Strategies	0.00	0.00	0.00	0.00	21	0.00	0.00	
50	Total Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21.00	872.83	194,623.94	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	558.32	161.18	644.72	4	0.00	558.32	
54	424	111.40	445.60	128.90	515.60	4	0.00	445.60	
55	463	200.82	803.28	246.02	984.08	4	0.00	803.28	
56	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
57	551	457.99	1,831.96	517.79	2,071.16	4	0.00	1,831.96	
58	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
59	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
60	574	660.47	2,641.88	670.48	2,681.92	4	0.00	2,641.88	
61	605	437.82	1,751.28	443.54	1,774.16	4	0.00	1,751.28	
62	630	527.58	2,110.32	527.58	2,110.32	4	0.00	2,110.32	
63	640	442.35	1,769.40	442.35	1,769.40	4	27.65	1,741.75	
64	650	443.08	1,772.32	452.15	1,808.60	4	0.00	1,772.32	
65	721	298.31	1,193.24	347.91	1,391.64	4	4.66	1,188.58	
66	937	370.71	1,482.84	372.82	1,491.28	4	7.41	1,475.43	
67	950	713.40	2,853.60	713.40	2,853.60	4	56.32	2,797.28	
68	981	210.69	842.76	237.49	949.96	4	0.00	842.76	
69	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
70	RIBS 1	333.39	1,333.56	339.11	1,356.44	4	11.11	1,322.45	
71	RIBS 2	205.48	821.92	208.34	833.36	4	8.22	813.70	
72	RIBS 3	349.50	1,398.00	355.22	1,420.88	4	0.00	1,398.00	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	546.28	139.43	557.72	4	0.00	546.28	
74	RIBS 5	215.64	862.56	218.50	874.00	4	0.00	862.56	
75	Subtotal Saturday	7,709.75	30,839.00	8,003.97	32,015.88	4	115.38	30,723.62	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	608.80	143.36	716.80	5	2.97	605.83	
79	463	143.43	717.15	152.50	762.50	5	0.00	717.15	
80	505	162.58	812.90	169.37	846.85	5	3.57	809.33	
81	551	381.66	1,908.30	392.81	1,964.05	5	12.72	1,895.58	
82	558	225.61	1,128.05	230.61	1,153.05	5	0.00	1,128.05	
83	559	260.19	1,300.95	265.19	1,325.95	5	20.01	1,280.94	
84	574	529.09	2,645.45	543.51	2,717.55	5	48.10	2,597.35	
85	605	375.49	1,877.45	381.21	1,906.05	5	17.07	1,860.38	
86	630	494.61	2,473.05	494.61	2,473.05	5	49.46	2,423.59	
87	640	414.71	2,073.55	414.71	2,073.55	5	0.00	2,073.55	
88	650	416.33	2,081.65	425.40	2,127.00	5	0.00	2,081.65	
89	721	223.73	1,118.65	273.33	1,366.65	5	0.00	1,118.65	
90	937	311.44	1,557.20	313.55	1,567.75	5	0.00	1,557.20	
91	950	713.40	3,567.00	713.40	3,567.00	5	0.00	3,567.00	
92	981	210.61	1,053.05	237.41	1,187.05	5	0.00	1,053.05	
93	983	806.59	4,032.95	816.59	4,082.95	5	0.00	4,032.95	
94	RIBS 1	258.22	1,291.10	263.94	1,319.70	5	0.00	1,291.10	
95	RIBS 2	172.60	863.00	174.03	870.15	5	0.00	863.00	
96	RIBS 3	270.06	1,350.30	275.78	1,378.90	5	0.00	1,350.30	
97	RIBS 4	114.72	573.60	119.01	595.05	5	10.93	562.67	
98	RIBS 5	194.02	970.10	196.88	984.40	5	0.00	970.10	
99	Subtotal Sunday	6,800.85	34,004.25	6,997.20	34,986.00	5	164.83	33,839.42	
100	V. Wolf Trap Service								
101	480	78.61	0.00	112.29	0.00	0	0.00	0.00	
102	Subtotal Wolf Trap	78.61	0.00	112.29	0.00	0	0.00	0.00	
103									
142									
143	Total	33,129.34	260,340.02	25,484.72	287,156.43	30.00	1,153.04	259,186.98	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		195,496.77		220,154.55	21	872.83	194,623.94	99.55%
148	Total Saturday		30,839.00		32,015.88	4	115.38	30,723.62	99.63%
149	Total Sunday		34,004.25		34,986.00	5	164.83	33,839.42	99.52%
150	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00%
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00%
152	Total Miles		260,340.02		287,156.43	30	1,153.04	259,186.98	99.56%

	A	B	C	D	E	CY	CW	CX	CY
1	Fairfax Connector	4/30/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - April 2018								
5	Table 13 - Customer Comment History								
6									
7		Apr-18	Mar-18	Feb-18	Jan-18		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	1	0	0	0		0	1	0.2%
10	Bypass	14	4	6	6		8	74	17.7%
11	Cell Phone	0	0	0	1		0	1	0.2%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	3	1	5	1		3	30	7.2%
14	Early	6	1	3	4		4	29	7.0%
15	Fare Dispute	3	0	0	0		1	4	1.0%
16	Late	9	2	4	4		5	62	14.9%
17	Mechanical	0	0	1	0		0	4	1.0%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	6	5	3	7		5	69	16.5%
20	Off Route	0	0	0	0		0	4	1.0%
21	Other	10	7	10	10		9	87	20.9%
22	Unsafe	6	2	5	1		4	52	12.5%
23	Total Complaints	58	22	37	34		38	417	100.0%
24									
25	COMMENDATIONS								
26	Commendations	3	1	7	1		3	37	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			4/30/2018												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month - April 2018															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
6																
7	Make/Model/Year			Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents				
8	2013 New Flyer 40'			4,522	6.0	26,956	8	5.5	0	0	0	0				
9	2014 New Flyer 35'			9,709	5.6	54,555	12	4.5	0	0	0	0				
10	2015 New Flyer 35'			3,322	6.4	21,269	5	3.5	0	0	0	0				
11	2002 Orion 30'			0	0.0	0	3	16.5	0	0	0	0				
12	2011 New Flyer 40'			5,187	5.2	27,014	11	7.5	0	0	0	0				
13	2012 New Flyer 35'			12,370	5.5	68,567	14	6.5	0	0	0	0				
14	2007 New Flyer 40'			5,132	4.5	22,914	13	11.5	0	0	0	0				
15	2007 New Flyer 35'			8,635	4.3	37,264	16	11.5	0	0	0	0				
16	2008 Orion VII 30'			15,345	4.0	61,811	22	10.5	0	0	0	0				
17	Total/Averages			64,222	5.0	320,349	104	8.7	0	0	0	0				
18	Miles Run Per Fleet Watch Report			320,349												
19																
20	Fleet Management Data															
21	Total PMI Labor Hours			1,352.10												
22	All Other Maintenance & Repair Labor Hours			649.40												
23	Total Maintenance Labor Hours			2,001.50												
24	PMI to Total Labor Hours			67.6%												
25	Hours Per PMI Performed			20.49												
26																
27	Total Service Calls			0												
28	Miles Between Service Calls			0												
29	Total Coach Exchanges			0												
30	Miles Between Coach Exchanges			0												
31	Total Roadcalls			115												
32	Miles Between Roadcalls			2,788												
33																
34	Held for Safety			0												
35	Running Repairs >3 Days			0												
36	Major Repairs >7 days but <22 days			8												
37	Excessive Downs > 30 days			10												
38	Major Failure			0												
39	Avg Days Down			151												
40																
41	Spare Ratio			28.4%												
42	Average Miles Per Bus			3,080												
43																
44	Inspection Summary			Actual	Planned	% Complete										
45	"A" Inspections			6,000	61	100.0%										
46	"B" Inspections			12,000	0	0.0%										
47	"C" Inspections			24,000	5	100.0%										
48	Total Inspections			66	66	100.0%										
49	Scheduled Inspections (total miles/6000)			53												
50	Percentage Complete			223.6%												
51																
52	Fleet Age as of 6/30/12															
53	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)															
54	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)															
55	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program															
56	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.															
57	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.															
58																

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Monthly Miles, PMs Performed, and Fuel															
Bus	Make	Year	Miles PYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanica Coach Exchange	Accidents
2013 New Flyer 40'															
59															
60															
61															
62															
63															
64															
65															
66															
67															
68															
69															
70															
71															
72															
73															
2014 New Flyer 35'															
74															
75															
76															
77															
78															
79															
80															
81															
82															
83															
84															
85															
86															
87															
88															
2015 New Flyer 35'															
89															
90															
91															
92															
93															
94															
95															
96															
97															
2002 Orion 30'															
98															
99															
100															
101															
102															
103															
2011 New Flyer 40'															
104															
105															
106															
107															
108															
109															
110															
111															
112															
113															
114															
115															
116															
117															
118															
2012 New Flyer 35'															
119															
120															
121															
122															
123															
124															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
125	9681	NF35	2012	52,315	274,222	274,222	0	0	0.0	269,002		275,002	780	0	0	0
126	9682	NF35	2012	51,836	263,339	269,914	6,575	1,126	5.8	268,610	A	274,610	4,696	0	0	0
127	9683	NF35	2012	54,012	264,088	270,655	6,567	1,299	5.1	266,585	A	272,585	1,930	0	0	0
128	9684	NF35	2012	39,769	215,711	220,104	4,393	925	4.8	219,543	A	225,543	5,439	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
129	9685	NF35	2012	55,339	256,713	262,470	5,757	953	6.0	261,459	A	267,459	4,989	0	0	0
130	9686	NF35	2012	36,900	244,969	249,445	4,476	816	5.5	249,437	A	255,437	5,992	0	0	0
131	9687	NF35	2012	56,036	268,780	274,606	5,876	1,073	5.5	271,588	A	277,588	2,982	0	0	0
132	9688	NF35	2012	54,891	266,285	272,149	5,864	1,112	5.3	269,747	A	275,747	3,598	0	0	0
133	9689	NF35	2012	58,870	260,394	266,770	6,376	1,143	5.6	261,546	A	267,546	776	0	0	0
134	9690	NF35	2012	54,667	257,358	264,521	7,163	1,251	5.7	261,382	A	267,382	2,861	0	0	0
135	Total:	14		695,066		684,567		12,370	5.5		12			0	0	0
136																
137																
138	9702	NF40	2007	13,436	460,720	462,951	2,231	467	4.8	462,656	A	468,656	5,705	0	0	0
139	9703	NF40	2007	26,900	425,248	427,482	2,234	552	4.0	424,121		430,121	2,639	0	0	0
140	9704	NF40	2007	18,650	447,431	449,823	2,392	446	5.4	449,823	A	455,823	6,000	0	0	0
141	9706	NF40	2007	11,408	415,376	417,652	2,276	509	4.5	417,735	A	421,735	4,083	0	0	0
142	9707	NF40	2007	28,995	459,976	461,822	1,896	497	3.8	458,090		464,090	2,268	0	0	0
143	9708	NF40	2007	373	376,454	376,827	373	84	4.5	376,638	A	382,638	5,811	0	0	0
144	9709	NF40	2007	14,349	447,463	449,338	1,875	451	4.2	444,090	C	450,090	752	0	0	0
145	9710	NF40	2007	17,352	445,897	446,853	956	189	5.1	446,689	A	452,689	5,836	0	0	0
146	9711	NF40	2007	17,352	445,897	446,853	956	189	5.1	446,689	A	452,689	5,836	0	0	0
147	9711	NF40	2007	17,352	445,897	446,853	956	189	5.1	446,689	A	452,689	5,836	0	0	0
148	9736	NF40	2007	18,503	399,273	400,842	1,569	322	4.9	396,338		402,338	1,496	0	0	0
149	9737	NF40	2007	17,811	424,802	427,354	2,552	582	4.4	422,401		428,401	1,047	0	0	0
150	9738	NF40	2007	4,210	446,980	446,980	0	0	0.0	443,499		449,499	2,519	0	0	0
151	9739	NF40	2007	17,933	437,416	440,011	2,595	532	4.9	437,356		443,356	3,345	0	0	0
152	Total:	13		205,017		221,914		5,132	4.5		6			0	0	0
153																
154																
155	9754	NF35	2007	22,440	419,462	420,304	842	216	3.9	415,745		421,745	1,441	0	0	0
156	9755	NF35	2007	33,502	462,271	465,719	3,448	743	4.6	463,330	A	469,330	3,611	0	0	0
157	9756	NF35	2007	0			0		0.0	338,331		338,331	0	0	0	0
158	9757	NF35	2007	33,309	393,051	395,740	2,689	691	3.9	393,798	A	399,798	4,058	0	0	0
159	9758	NF35	2007	34,503	428,804	431,158	2,354	577	4.1	429,048	A	435,048	3,880	0	0	0
160	9759	NF35	2007	32,625	416,435	419,364	2,929	651	4.5	418,400	A	424,400	5,036	0	0	0
161	9760	NF35	2007	35,138	436,746	440,213	3,467	813	4.3	435,248	A	441,248	1,035	0	0	0
162	9761	NF35	2007	18,452	385,929	388,209	2,280	499	4.6	385,771		391,771	3,562	0	0	0
163	9762	NF35	2007	36,013	441,012	444,254	3,242	754	4.3	439,121		445,121	867	0	0	0
164	9763	NF35	2007	30,356	386,137	389,070	2,933	727	4.0	384,617		390,617	1,547	0	0	0
165	9764	NF35	2007	36,302	393,782	397,657	3,875	920	4.2	393,234		399,234	1,577	0	0	0
166	9765	NF35	2007	34,371	434,518	437,583	3,065	714	4.3	432,873		438,873	1,290	0	0	0
167	9766	NF35	2007	36,561	431,252	434,054	2,803	666	4.2	432,153	A	438,153	4,099	0	0	0
168	9767	NF35	2007	13,688	421,747	421,747	0	0	0.0	421,745		427,745	5,988	0	0	0
169	9768	NF35	2007	16,111	301,792	305,128	3,336	666	5.0	300,789		306,789	1,661	0	0	0
170	9769	NF35	2007	25,937	424,908	424,908	0	0	0.0	424,907		430,907	5,999	0	0	0
171	Total:	16		439,309		37,264		8,635	4.3		5			0	0	0
172																
173																
174	9774	OVI30	2008	32,740	378,195	382,866	4,671	1,048	4.5	381,777	C	387,777	4,911	0	0	0
175	9775	OVI30	2008	24,985	343,894	345,023	1,129	307	3.7	344,528	A	350,528	5,505	0	0	0
176	9776	OVI30	2008	43,468	393,155	397,356	4,201	1,126	3.7	393,311	A	399,311	1,955	0	0	0
177	9777	OVI30	2008	42,963	356,620	360,564	3,944	982	4.0	356,897	A	362,897	2,333	0	0	0
178	9778	OVI30	2008	42,058	353,029	356,151	3,122	795	3.9	354,640	A	360,640	4,489	0	0	0
179	9779	OVI30	2008	35,104	357,733	362,525	4,792	1,213	4.0	362,594	A	368,594	6,069	0	0	0
180	9780	OVI30	2008	42,214	389,531	393,377	3,846	908	4.2	389,531		395,531	2,154	0	0	0
181	9781	OVI30	2008	22,066	333,015	336,894	3,879	1,059	3.7	331,076	A	337,076	182	0	0	0
182	9782	OVI30	2008	38,579	375,215	378,155	2,940	726	4.0	377,020	A	383,020	4,865	0	0	0
183	9783	OVI30	2008	43,565	355,069	358,260	3,191	853	3.7	355,747	A	361,747	3,487	0	0	0
184	9784	OVI30	2008	19,786	305,317	308,335	2,998	718	4.2	305,897	A	311,897	3,562	0	0	0
185	9785	OVI30	2008	12,406	284,558	285,175	617	143	4.3	284,583	A	290,583	5,408	0	0	0
186	9786	OVI30	2008	17,629	285,447	289,048	3,601	934	3.9	287,556	A	293,556	4,508	0	0	0
187	9787	OVI30	2008	21,614	294,969	296,107	1,138	279	5.0	296,106	A	302,106	5,999	0	0	0
188	9788	OVI30	2008	40,513	347,291	351,438	4,147	1,199	3.5	349,690	A	355,690	4,252	0	0	0
189	9789	OVI30	2008	25,957	286,629	289,050	2,421	519	4.7	284,443	A	290,443	1,393	0	0	0
190	9790	OVI30	2008	25,652	326,325	329,154	2,829	573	4.9	326,045		332,045	2,891	0	0	0
191	9791	OVI30	2008	19,336	315,313	316,234	921	181	5.1	315,313		321,313	5,079	0	0	0
192	9792	OVI30	2008	17,502	333,429	334,992	1,563	573	2.7	330,025		336,025	1,033	0	0	0
193	9793	OVI30	2008	25,005	333,810	336,124	2,314	460	5.0	333,837	A	339,837	2,713	0	0	0
194	9794	OVI30	2008	19,466	341,754	344,719	2,965	659	4.5	341,754	A	347,754	3,035	0	0	0
195	9795	OVI30	2008	19,466	319,666	320,248	582	143	4.1	320,248	A	326,248	6,000	0	0	0
196	Total:	22		616,205		61,811		15,345	4.0		15			0	0	0

	A	B	C	D	E	F	G	H
1	Fairfax Connector							5/31/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month -May 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		05/31/2018			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	164,937	174,269	-5.4%	1,705,979	1,808,413	-5.7%	
14	Average Weekday	5,985	6,362	-5.9%	5,772	6,174	-6.5%	
15	Average Saturday	4,216	4,338	-2.8%	4,141	4,212	-1.7%	
16	Average Sunday	3,279	3,391	-3.3%	2,999	3,123	-4.0%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	22,899	22,850	0.2%	245,743	245,845	0.0%	
21	Actual Revenue Hours Operated	22,824	22,801	0.1%	244,929	244,935	0.0%	
22	Percent of Scheduled Trips Completed	99.7%	99.8%	-0.1%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$99,663	\$105,392	-5.4%	\$1,088,033	1,131,073	-3.8%	
24	Operating Payment to Contractor	\$2,231,941	\$2,151,133	3.8%	\$23,833,773	18,810,651	26.7%	
25	On-Time Performance	100.0%	99.0%	1.0%	99.8%	99.1%	0.7%	
26	Operator/Division Delays	2	0	0.0%	5	63	-92.1%	
27	Safety and Security							
28	Total Accidents	0	3	-100.0%	38	43	-11.6%	
29	Estimated Damage - Accidents	\$0	\$0	0.0%	\$27,893	\$43,002	-35.1%	
30	Number of Accidents per 10K Miles	0.00	0.09	-100.0%	0.11	0.10	2.9%	
31	Total Incidents	17	14	21.4%	194	218	-11.0%	
32	Customer Complaints	46	41	12.2%	463	607	-23.7%	
33	Number of Complaints per 10K Passengers	2.79	2.35	18.5%	2.71	3.36	-19.1%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	107	104	2.9%	104	104	0.3%	
36	Spare Ratio	32.1%	28.4%	13.0%	28.7%	28.4%	1.2%	
37	Total Miles Operated	339,299	334,214	1.5%	3,564,790	4,115,137	-13.4%	
38	Revenue Miles Operated	269,161	268,761	0.1%	2,886,578	2,881,773	0.2%	
39	Percent Difference (Revenue/Total Miles)	20.7%	19.6%	5.5%	19.0%	30.0%	-36.5%	
40	Miles Operated Per Bus	3,171	3,214	-1.3%	3,108	3,614	-14.0%	
41	Gallons of Diesel Fuel Consumed	72,751	76,019	-4.3%	741,541	747,297	-0.8%	
42	Average Miles Per Gallon	4.6	4.4	4.9%	4.8	5.5	-12.7%	
43	Service Calls	89	26	242.3%	723	278	160.1%	
44	Coach Exchange	0	38	-100.0%	191	415	-54.0%	
45	Average Miles Per Roadcall	3,812	5,222	-27.0%	3,900	5,938	-34.3%	
46	Number of PM's Scheduled	56	56	-0.3%	594	683	-13.1%	
47	Number of PM's Completed	59	70	-15.7%	664	704	-5.7%	
48	% Scheduled vs. Completed PM's	105.7%	125.8%	-16.0%	111.7%	103.1%	8.4%	

	A	B	C	D	E	F	G
1	Fairfax Connector			5/31/2018			
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -May 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2017 - 6/30/2018	Data for Period Ending:	5/31/2018	4/30/2018	3/31/2018	2/28/2018
9	Service Delivery						
10	604,849	1,705,979	Ridership P110 Report	164,937	156,912	149,880	133,120
11	5,659	5,772	Average Weekday	5,985	5,917	5,285	5,449
12	4,075	4,141	Average Saturday	4,216	4,374	4,257	3,453
13	2,994	2,999	Average Sunday	3,279	3,034	3,080	2,583
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	88,497	245,743	Scheduled Revenue Hours Operated	22,898.88	22,029.43	22,928.88	20,639.50
18	88,196	244,929	Actual Revenue Hours Operated	22,824.05	21,938.63	22,859.64	20,573.80
19	99.70%	99.72%	Percent of Scheduled Trips Completed	99.69%	99.64%	99.73%	99.72%
20	\$364,928	\$1,088,033	Farebox Receipts	\$99,663	\$95,580	\$90,667	\$79,018
21	\$8,638,223	\$23,833,773	Operating Payment to Contractor	\$2,231,941	\$2,151,394	\$2,239,234	\$2,015,654
22	100.0%	99.8%	On-Time Performance	100.0%	100.0%	100.0%	100.0%
23	2	5	Operator/Division Delays	2	0	0	0
24	0	87	Charter Hours	0	0	0	0
25	26	73	Community Service Hours	26	0	0	0
26	Safety and Security						
27	9	38	Number of Accidents	0	0	6	3
28	8,191	27,893	Estimated Damage - Accidents	\$0	\$0	\$4,888	\$3,303
29	0.07	0.11	Accidents per 10K Miles	0.00	0.00	0.18	0.10
30	41	194	Number of Incidents	17	14	2	8
31	163	463	Number of Complaints	46	58	22	37
32	2.69	2.71	Complaints per 10K Passengers	2.79	3.70	1.47	2.78
33	Maintenance and Fleet						
34	105	104	Number of Assigned Revenue Vehicles	107	104	104	104
35	29.3%	28.7%	Spare Ratio	32.1%	28.4%	28.4%	28.4%
36	1,288,498	3,564,790	Total Miles Operated	339,299	320,581	328,501	300,117
37	1,040,841	2,886,578	Revenue Miles Operated	269,161	259,187	269,719	242,774
38	19.2%	19.0%	Percent Difference (Revenue/Total Miles)	20.7%	19.2%	17.9%	19.1%
39	3,075	3,108	Miles Operated Per Bus	3,171	3,083	3,159	2,886
40	263,902	741,541	Gallons of Diesel Fuel Consumed	72,751	64,222	66,540	60,389
41	5	5	Average Miles Per Gallon	4.60	4.99	4.93	4.99
42	377	723	Service Calls	89	115	93	80
43	2	191	Coach Exchange	0	0	2	0
44	3,452	3,900	Average Miles Per Road Call	3,812	2,788	3,458	3,751
45	214	594	# PM's Scheduled	56	53	55	50
46	231	664	# PM's Completed	59	66	62	44
47	107.6%	111.7%	% Scheduled vs. Completed PMs	105.7%	123.6%	113.5%	87.6%

WEEKDAY REVENUE HOURS			
Routes	Daily Rev Hrs (Mon-Fri)	# of Wkds	Total Revenue Hours
422	13.96	22	307.12
423	31.05	22	683.10
424	45.15	22	993.30
505	35.98	22	791.56
507	16.99	22	373.78
551	47.77	22	1,050.94
552	13.72	22	301.84
553	13.12	22	288.64
554	13.79	22	303.38
556	8.59	22	188.98
557	9.25	22	203.50
558	9.24	22	203.28
559	11.30	22	248.60
574	47.29	22	1,040.38
599	18.22	22	400.84
721	33.22	22	730.84
724	16.37	22	360.14
924	15.53	22	341.66
926	13.18	22	289.96
929	20.85	22	458.70
937	34.72	22	763.84
950	85.12	22	1,872.64
951	11.82	22	260.04
952	12.38	22	272.36
980	21.54	22	473.68
981	15.74	22	346.28
983	53.70	22	1,181.40
Ribs 1	47.68	22	1,048.96
Ribs 2	16.73	22	368.06
Ribs 3	47.69	22	1,048.18
Ribs 4	12.64	22	278.08
Ribs 5	17.49	22	384.78
Strategic	12.95	22	284.90
TOTAL	824.77		18,144.94

HOLIDAY SCHEDULE REVENUE HOURS			
Routes	LTMH (XXXXXX)	# of Wkds	Total Revenue Hours
422	-	-	-
423	31.05	0	0.00
424	45.15	0	0.00
505	35.98	0	0.00
507	16.99	0	0.00
551	47.77	0	0.00
552	13.72	0	0.00
553	13.12	0	0.00
554	13.79	0	0.00
556	-	0	-
557	9.25	0	0.00
558	9.24	0	0.00
559	11.30	0	0.00
574	47.29	0	0.00
599	-	0	-
721	33.22	0	0.00
724	-	0	-
924	15.53	0	0.00
926	13.18	0	0.00
929	20.85	0	0.00
937	34.72	0	0.00
950	85.12	0	0.00
951	11.82	0	0.00
952	12.38	0	0.00
980	21.54	0	0.00
981	15.74	0	0.00
983	53.70	0	0.00
Ribs 1	47.68	0	0.00
Ribs 2	16.73	0	0.00
Ribs 3	47.69	0	0.00
Ribs 4	12.64	0	0.00
Ribs 5	17.49	0	0.00
Strategic	-	-	-
TOTAL	749.87		0.00

SATURDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
422	16.18	4	64.72
424	12.96	4	51.84
463	17.54	4	70.16
505	29.48	4	117.92
551	35.80	4	143.20
558	15.24	4	60.96
559	19.39	4	77.56
574	36.30	4	145.20
605	29.07	4	116.28
630	29.42	4	117.68
640	16.00	4	64.00
650	22.77	4	91.08
721	32.22	4	128.88
937	25.02	4	100.08
950	56.37	4	225.48
981	15.52	4	62.08
983	50.23	4	200.92
Ribs 1	31.22	4	124.88
Ribs 2	15.91	4	63.64
Ribs 3	31.17	4	124.68
Ribs 4	10.91	4	43.64
Ribs 5	16.02	4	64.08
TOTAL	864.74		2,289.96

SUNDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
422	14.18	5	70.90
463	12.54	5	62.70
505	29.48	5	147.40
551	29.80	5	149.00
558	15.24	5	76.20
559	19.39	5	96.95
574	29.27	5	146.35
605	24.89	5	124.45
630	27.40	5	137.00
640	15.00	5	75.00
650	21.02	5	105.10
721	24.22	5	121.10
937	21.02	5	105.10
950	56.37	5	281.85
981	15.52	5	77.60
983	50.23	5	251.15
Ribs 1	23.85	5	119.25
Ribs 2	12.67	5	63.35
Ribs 3	23.85	5	119.25
Ribs 4	9.89	5	48.45
Ribs 5	14.43	5	72.15
TOTAL	490.06		2,450.30

Wolfrap	Per Show
Daily Rev Hrs	11.17
Daily PH Hours	12.84

* Wolfrap hours are billed on the next month's MV invoice based on actual RH's run per show.

WEEKDAY PLATFORM HOURS			
Routes	Daily PH's (Mon-Fri)	# of Wkds	Total Platform Hours
422	14.63	22	321.86
423	32.40	22	712.80
424	47.17	22	1,037.74
505	36.57	22	804.54
507	17.39	22	382.58
551	50.62	22	1,113.64
552	15.48	22	340.56
553	17.69	22	389.18
554	14.64	22	322.08
556	13.72	22	301.84
557	15.18	22	333.96
558	9.49	22	208.78
559	11.80	22	259.60
574	48.69	22	1,071.18
599	25.73	22	566.06
721	34.83	22	766.26
724	19.47	22	428.34
924	17.28	22	380.16
926	13.42	22	295.24
929	22.88	22	503.36
937	35.30	22	776.60
950	91.93	22	2,022.46
951	13.43	22	295.46
952	12.30	22	270.60
980	25.96	22	571.12
981	17.02	22	374.44
983	54.76	22	1,204.72
Ribs 1	48.50	22	1,067.00
Ribs 2	16.89	22	371.58
Ribs 3	48.51	22	1,067.22
Ribs 4	12.91	22	284.02
Ribs 5	17.66	22	388.52
Strategic	14.15	22	311.30
TOTAL	829.40		19,868.80

HOLIDAY SCHEDULE PLATFORM HOURS			
Routes	MHPH (XXXXXX)	# of Wkds	Total Platform Hours
422	-	-	-
423	32.40	0	0.00
424	47.17	0	0.00
505	36.57	0	0.00
507	17.39	0	0.00
551	50.62	0	0.00
552	15.48	0	0.00
553	17.69	0	0.00
554	14.64	0	0.00
556	-	-	-
557	15.18	0	0.00
558	9.49	0	0.00
559	11.80	0	0.00
574	48.69	0	0.00
599	-	-	-
721	34.83	0	0.00
724	-	-	-
924	17.28	0	0.00
926	13.42	0	0.00
929	22.88	0	0.00
937	35.30	0	0.00
950	91.93	0	0.00
951	13.43	0	0.00
952	12.30	0	0.00
980	25.96	0	0.00
981	17.02	0	0.00
983	54.76	0	0.00
Ribs 1	48.50	0	0.00
Ribs 2	16.89	0	0.00
Ribs 3	48.51	0	0.00
Ribs 4	12.91	0	0.00
Ribs 5	17.66	0	0.00
Strategic	-	-	-
TOTAL	791.27		0.00

SATURDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
422	16.85	4	67.40
424	13.72	4	54.88
463	18.88	4	75.50
505	29.91	4	119.64
551	37.45	4	149.80
558	15.63	4	62.52
559	19.78	4	79.12
574	37.08	4	148.32
605	29.98	4	119.92
630	29.42	4	117.68
640	16.00	4	64.00
650	23.13	4	92.52
721	33.83	4	135.32
937	25.60	4	102.40
950	56.37	4	225.48
981	17.02	4	68.08
983	50.66	4	202.72
Ribs 1	31.77	4	127.08
Ribs 2	16.13	4	64.52
Ribs 3	31.72	4	126.88
Ribs 4	11.23	4	44.92
Ribs 5	16.29	4	65.16
TOTAL	877.04		2,311.76

SUNDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
422	14.85	5	74.25
463	13.87	5	69.35
505	29.91	5	149.55
551	31.45	5	157.25
558	15.63	5	78.15
559	19.78	5	98.90
574	30.25	5	151.25
605	25.17	5	125.85
630	27.40	5	137.00
640	15.00	5	75.00
650	21.36	5	106.90
721	25.83	5	129.15
937	21.60	5	108.00
950	56.37	5	281.85
981	17.02	5	85.10
983	50.66	5	253.40
Ribs 1	24.51	5	122.55
Ribs 2	12.73	5	63.65
Ribs 3	24.51	5	122.55
Ribs 4	10.18	5	50.90
Ribs 5	14.70	5	73.50
TOTAL	802.82		2,512.80

1 Fairfax Connector
 2 Contractor - MV Transportation
 3 Operating Division - Reston
 4 Report Month - May 2018
 5 Table 5 - Scheduled Hours
 6

7 **Scheduled Hours/Actual Hours May 2018**

Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/Month	# Days in Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Scheduled	Missed	Completed
I. DXSS (Monday thru Friday Except for Holidays)												
422	42	13.96	307.12	14.63	321.86	22	0.00	1.00	306.12	924	3	921
423	92	31.05	683.10	32.40	712.80	22	0.00	1.69	681.41	2,024	5	2,019
424	143	45.15	993.30	47.17	1,037.74	22	0.00	2.84	990.46	3,146	9	3,137
505	111	35.98	791.56	36.57	804.54	22	0.00	2.92	788.64	2,442	9	2,433
507	42	16.99	373.78	17.39	382.58	22	0.00	0.00	373.78	924	0	924
551	93	47.77	1,050.94	50.62	1,113.64	22	0.00	1.54	1,049.40	2,046	3	2,043
552	24	13.72	301.84	15.48	340.56	22	0.00	1.14	300.70	528	2	526
553	21	13.12	288.64	17.69	389.18	22	0.00	5.00	283.64	462	8	454
554	24	13.79	303.38	14.64	322.08	22	0.00	0.57	302.81	528	1	527
556	21	8.59	188.98	13.72	301.84	22	0.00	0.41	188.57	462	1	461
557	23	9.25	203.50	15.18	333.96	22	0.00	0.80	202.70	506	2	504
558	15	9.24	203.28	9.49	208.78	22	0.00	0.00	203.28	330	0	330
559	16	11.30	248.60	11.80	259.60	22	0.00	2.12	246.48	352	3	349
574	65	47.29	1,040.38	48.69	1,071.18	22	0.00	10.19	1,030.19	1,430	14	1,416
599	14	18.22	400.84	26.73	588.06	22	0.00	3.90	396.94	308	3	305
721	78	33.22	730.84	34.83	766.26	22	0.00	2.13	728.71	1,716	5	1,711
724	38	16.37	360.14	19.47	428.34	22	0.00	0.43	359.71	836	1	835
924	22	15.53	341.66	17.28	380.16	22	0.00	0.00	341.66	484	0	484
926	18	13.18	289.96	13.42	295.24	22	0.00	0.00	289.96	396	0	396
929	20	20.85	458.70	22.88	503.36	22	0.00	0.00	458.70	440	0	440
937	66	34.72	763.84	35.30	776.60	22	0.00	0.53	763.31	1,452	1	1,451
950	108	85.12	1,872.64	91.93	2,022.46	22	0.00	4.73	1,867.91	2,376	6	2,370
951	27	11.82	260.04	13.43	295.46	22	0.00	0.00	260.04	594	0	594
952	27	12.38	272.36	12.30	270.60	22	0.00	0.92	271.44	594	2	592
980	64	21.54	473.88	25.96	571.12	22	0.00	1.68	472.20	1,408	5	1,403
981	24	15.74	346.28	17.02	374.44	22	0.00	0.66	345.62	528	1	527
983	60	53.70	1,181.40	54.76	1,204.72	22	0.00	0.00	1,181.40	1,320	0	1,320
Ribs 1	41	47.68	1,048.96	48.50	1,067.00	22	0.00	4.65	1,044.31	902	4	898
Ribs 2	21	16.73	368.06	16.89	371.58	22	0.00	6.37	361.69	462	8	454
Ribs 3	41	47.69	1,049.18	48.51	1,067.22	22	0.00	0.00	1,049.18	902	0	902
Ribs 4	24	12.64	278.08	12.91	284.02	22	0.00	0.53	277.55	528	1	527
Ribs 5	23	17.49	384.78	17.66	388.52	22	0.00	1.52	383.26	506	2	504
Subtotal Weekday	1,448	811.82	17,860.04	875.25	19,255.50	22	0.00	58.27	17,801.77	31,856	99	31,757
II. Saturday and Saturday-Type Holiday Only												
423	47	16.18	64.72	16.85	67.40	4	0.00	0.00	64.72	188	0	188
424	42	12.96	51.84	13.72	54.88	4	0.00	0.00	51.84	168	0	168
463	35	17.54	70.16	18.95	75.80	4	0.00	0.00	70.16	140	0	140
505	91	29.48	117.92	29.91	119.64	4	0.00	0.00	117.92	364	0	364
551	72	35.80	143.20	37.45	149.80	4	0.00	0.99	142.21	288	2	286
558	26	15.24	60.96	15.63	62.52	4	0.00	0.00	60.96	104	0	104
559	26	19.39	77.56	19.78	79.12	4	0.00	0.00	77.56	104	0	104
574	55	36.30	145.20	37.08	148.32	4	0.00	0.66	144.54	220	1	219
605	26	29.07	116.28	29.38	117.52	4	0.00	0.00	116.28	104	0	104
630	32	29.42	117.68	29.42	117.68	4	0.00	0.92	116.76	128	1	127
640	32	16.00	64.00	16.00	64.00	4	0.00	0.00	64.00	128	0	128
650	33	22.77	91.08	23.13	92.52	4	0.00	1.38	89.70	132	2	130
721	64	32.22	128.88	33.83	135.32	4	0.00	0.50	128.38	256	1	255
937	50	25.02	100.08	25.60	102.40	4	0.00	0.00	100.08	200	0	200
950	76	56.37	225.48	56.37	225.48	4	0.00	2.23	223.25	304	3	301
981	24	15.52	62.08	17.02	68.08	4	0.00	0.00	62.08	96	0	96
983	60	50.23	200.92	50.68	202.72	4	0.00	0.00	200.92	240	0	240
RIBS 1	30	31.22	124.88	31.77	127.08	4	0.00	0.00	124.88	120	0	120
RIBS 2	25	15.91	63.64	16.13	64.52	4	0.00	0.00	63.64	100	0	100
RIBS 3	30	31.17	124.68	31.72	126.88	4	0.00	0.00	124.68	120	0	120
RIBS 4	25	10.91	43.64	11.23	44.92	4	0.00	0.00	43.64	100	0	100
RIBS 5	20	16.02	64.08	16.29	65.16	4	0.00	0.00	64.08	80	0	80
Subtotal Saturday	921	564.74	2258.96	577.94	2311.76	4	0	6.68	2252.28	3684	10	3674
III. Sunday and Sunday-Type Holiday Only												
423	41	14.18	70.90	14.85	74.25	5	0.00	0.69	70.21	205	2	203
463	25	12.54	62.70	13.57	67.85	5	0.00	0.00	62.70	125	0	125
505	91	29.48	147.40	29.91	149.55	5	0.00	0.00	147.40	455	0	455
551	60	29.80	149.00	31.45	157.25	5	0.00	0.00	149.00	300	0	300
558	26	15.24	76.20	15.63	78.15	5	0.00	0.59	75.61	130	1	129
559	26	19.39	96.95	19.78	98.90	5	0.00	0.00	96.95	130	0	130
574	44	29.27	146.35	30.25	151.25	5	0.00	0.00	146.35	220	0	220
605	22	24.89	124.45	25.17	125.85	5	0.00	0.00	124.45	110	0	110
630	30	27.40	137.00	27.40	137.00	5	0.00	3.65	133.35	150	4	146
640	30	15.00	75.00	15.00	75.00	5	0.00	0.00	75.00	150	0	150
650	31	21.02	105.10	21.38	106.90	5	0.00	0.00	105.10	155	0	155
721	48	24.22	121.10	25.83	129.15	5	0.00	0.50	120.60	240	1	239
937	42	21.02	105.10	21.60	108.00	5	0.00	0.50	104.60	210	1	209
950	76	56.37	281.85	56.37	281.85	5	0.00	0.00	281.85	380	0	380
981	24	15.52	77.60	17.02	85.10	5	0.00	0.00	77.60	120	0	120
983	60	50.23	251.15	50.68	253.40	5	0.00	0.84	250.31	300	1	299
RIBS 1	23	23.85	119.25	24.51	122.55	5	0.00	2.07	117.18	115	2	113
RIBS 2	21	12.67	63.35	12.73	63.65	5	0.00	0.00	63.35	105	0	105

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	119.25	24.51	122.55	5	0.00	1.04	118.21	115	1	114	
97	RIBS 4	21	9.69	48.45	10.18	50.90	5	0.00	0.00	48.45	105	0	105	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	72.15	14.70	73.50	5	0.00	0.00	72.15	90	0	90	
99	Subtotal Sunday	782	490.06	2450.3	502.52	2512.6	5	0	9.88	2440.42	3910	13	3897	
100														
138														
139	V. Wolf Trap Service													
140	480	1	11.17	44.68	12.84	51.36	4	0.00	0.00	44.68	0	0	0	
141	Subtotal Wolf Trap	0	11.17	44.68	12.84	51.36	4	0.00	0.00	44.68	0	0	0	
142	Total		1,890.74	22,898.88	1,982.70	24,442.52	31.00	0.00	74.83	22,824.05	39,450.00	122.00	39,328.00	
143														
144	Monthly Totals:	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips			% Trips
145		Day	Hours/Day	Hours/ Month	Hours/Day	Hours/ Month	In Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	completed
146	Total Weekday			18,144.94		19,566.80	22	0.00	58.27	18,086.67	31,856	99	31,757	99.69%
147	Total Saturday			2,258.96		2,311.76	4	0.00	6.68	2,252.28	3,684	10	3,674	99.73%
148	Total Sunday			2,450.30		2,512.60	5	0.00	9.88	2,440.42	3,910	13	3,897	99.67%
149	Total Modified Holiday			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
150	Total Approved Hours			22,854.20		24,391.16	31	0.00	74.83	22,779.37	39,450	122	39,328	99.69%
151	Wolf Trap			44.68		51.36	4	0.00	0.00	44.68	0	0	0	0.00%
152	Total Hours			22,898.88		24,442.52	31	0.00	74.83	22,824.05	39,450	122	39,328	99.69%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - May 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual April 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,135.10	97.05	2,135.10	22	6.93	2,128.17	
12	423	273.22	6,010.84	316.42	6,961.24	22	14.85	5,995.99	
13	424	379.59	8,350.98	438.39	9,644.58	22	23.89	8,327.09	
14	505	198.36	4,363.92	208.01	4,576.22	22	16.08	4,347.84	
15	507	178.95	3,936.90	183.95	4,046.90	22	0.00	3,936.90	
16	551	591.40	13,010.80	615.21	13,534.62	22	19.08	12,991.72	
17	552	114.72	2,523.84	193.92	4,266.24	22	9.56	2,514.28	
18	553	174.57	3,840.54	218.55	4,808.10	22	66.50	3,774.04	
19	554	104.17	2,291.74	168.74	3,712.28	22	4.34	2,287.40	
20	556	85.69	1,885.18	151.69	3,337.18	22	4.08	1,881.10	
21	557	103.09	2,267.98	152.17	3,347.74	22	8.96	2,259.02	
22	558	130.16	2,863.52	132.66	2,918.52	22	0.00	2,863.52	
23	559	160.11	3,522.42	165.11	3,632.42	22	30.02	3,492.40	
24	574	782.49	17,214.78	798.34	17,563.48	22	168.54	17,046.24	
25	599	321.38	7,070.36	603.98	13,287.56	22	68.87	7,001.49	
26	721	298.31	6,562.82	347.91	7,654.02	22	19.12	6,543.70	
27	724	160.01	3,520.22	216.48	4,762.56	22	4.21	3,516.01	
28	924	221.04	4,862.88	242.73	5,340.06	22	0.00	4,862.88	
29	926	170.19	3,744.18	174.42	3,837.24	22	0.00	3,744.18	
30	929	360.38	7,928.36	380.38	8,368.36	22	0.00	7,928.36	
31	937	489.25	10,763.50	491.36	10,809.92	22	7.41	10,756.09	
32	950	1,019.82	22,436.04	1,120.64	24,654.08	22	56.66	22,379.38	
33	951	107.24	2,359.28	133.55	2,938.10	22	0.00	2,359.28	
34	952	132.03	2,904.66	162.83	3,582.26	22	9.78	2,894.88	
35	980	183.59	4,038.98	232.79	5,121.38	22	14.34	4,024.64	
36	981	210.61	4,633.42	237.41	5,223.02	22	8.78	4,624.64	
37	983	806.59	17,744.98	816.59	17,964.98	22	0.00	17,744.98	
38	RIBS 1	452.90	9,963.80	461.48	10,152.56	22	44.19	9,919.61	
39	RIBS 2	172.60	3,797.20	174.03	3,828.66	22	65.75	3,731.45	
40	RIBS 4	475.44	10,459.68	484.02	10,648.44	22	0.00	10,459.68	
41	RIBS 4	131.11	2,884.42	135.40	2,978.80	22	5.46	2,878.96	
42	RIBS 5	223.31	4,912.82	227.34	5,001.48	22	19.42	4,893.40	
43	Subtotal Weekday	9,309.37	204,806.14	10,483.55	230,638.10	22	696.82	204,109.32	
44									
45	1	0.00	0.00	0.00	0.00	22	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	22	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	22	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	22	0.00	0.00	
49	Subtotal Strategies	0.00	0.00	0.00	0.00	22	0.00	0.00	
50	Total Weekday	9,309.37	204,806.14	10,483.55	230,638.10	22.00	696.82	204,109.32	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	558.32	161.18	644.72	4	0.00	558.32	
54	424	111.40	445.60	128.90	515.60	4	0.00	445.60	
55	463	200.82	803.28	246.02	984.08	4	0.00	803.28	
56	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
57	551	457.99	1,831.96	517.79	2,071.16	4	12.72	1,819.24	
58	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
59	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
60	574	660.47	2,641.88	670.48	2,681.92	4	12.01	2,629.87	
61	605	437.82	1,751.28	443.54	1,774.16	4	0.00	1,751.28	
62	630	527.58	2,110.32	527.58	2,110.32	4	16.49	2,093.83	
63	640	442.35	1,769.40	442.35	1,769.40	4	0.00	1,769.40	
64	650	443.08	1,772.32	452.15	1,808.60	4	26.85	1,745.47	
65	721	298.31	1,193.24	347.91	1,391.64	4	4.66	1,188.58	
66	937	370.71	1,482.84	372.82	1,491.28	4	0.00	1,482.84	
67	950	713.40	2,853.60	713.40	2,853.60	4	28.16	2,825.44	
68	981	210.69	842.76	237.49	949.96	4	0.00	842.76	
69	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
70	RIBS 1	333.39	1,333.56	339.11	1,356.44	4	0.00	1,333.56	
71	RIBS 2	205.48	821.92	208.34	833.36	4	0.00	821.92	
72	RIBS 3	349.50	1,398.00	355.22	1,420.88	4	0.00	1,398.00	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	546.28	139.43	557.72	4	0.00	546.28	
74	RIBS 5	215.64	862.56	218.50	874.00	4	0.00	862.56	
75	Subtotal Saturday	7,709.75	30,839.00	8,003.97	32,015.88	4	100.89	30,738.11	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	608.80	143.36	716.80	5	5.94	602.86	
79	463	143.43	717.15	152.50	762.50	5	0.00	717.15	
80	505	162.58	812.90	169.37	846.85	5	0.00	812.90	
81	551	381.66	1,908.30	392.81	1,964.05	5	0.00	1,908.30	
82	558	225.61	1,128.05	230.61	1,153.05	5	8.68	1,119.37	
83	559	260.19	1,300.95	265.19	1,325.95	5	0.00	1,300.95	
84	574	529.09	2,645.45	543.51	2,717.55	5	0.00	2,645.45	
85	605	375.49	1,877.45	381.21	1,906.05	5	0.00	1,877.45	
86	630	494.61	2,473.05	494.61	2,473.05	5	65.95	2,407.10	
87	640	414.71	2,073.55	414.71	2,073.55	5	0.00	2,073.55	
88	650	416.33	2,081.65	425.40	2,127.00	5	0.00	2,081.65	
89	721	223.73	1,118.65	273.33	1,366.65	5	4.66	1,113.99	
90	937	311.44	1,557.20	313.55	1,567.75	5	7.42	1,549.78	
91	950	713.40	3,567.00	713.40	3,567.00	5	0.00	3,567.00	
92	981	210.61	1,053.05	237.41	1,187.05	5	0.00	1,053.05	
93	983	806.59	4,032.95	816.59	4,082.95	5	13.44	4,019.51	
94	RIBS 1	258.22	1,291.10	263.94	1,319.70	5	22.45	1,268.65	
95	RIBS 2	172.60	863.00	174.03	870.15	5	0.00	863.00	
96	RIBS 3	270.06	1,350.30	275.78	1,378.90	5	11.74	1,338.56	
97	RIBS 4	114.72	573.60	119.01	595.05	5	0.00	573.60	
98	RIBS 5	194.02	970.10	196.88	984.40	5	0.00	970.10	
99	Subtotal Sunday	6,800.85	34,004.25	6,997.20	34,986.00	5	140.28	33,863.97	
100	V. Wolf Trap Service								
101	480	78.61	314.44	112.29	449.16	4	0.00	314.44	
102	Subtotal Wolf Trap	78.61	314.44	112.29	449.16	4	0.00	314.44	
103									
142									
143	Total	33,129.34	269,649.39	25,484.72	297,639.98	31.00	938.00	268,711.39	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		204,806.14		230,638.10	22	696.82	204,109.32	99.66%
148	Total Saturday		30,839.00		32,015.88	4	100.89	30,738.11	99.67%
149	Total Sunday		34,004.25		34,986.00	5	140.28	33,863.97	99.59%
150	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00%
151	Wolf Trap		314.44		449.16	4	0.00	449.16	142.84%
152	Total Miles		269,963.83		298,089.14	31	938.00	269,160.55	99.70%

	A	B	C	D	E	F	G	H	I	J	K	L
1	Fax/Connect											5/31/2018
2	Contractor - MV Transportation											
3	Operating Division - Reston											
4	Report Month - May 2018											
5	Table 7 - Service Exception Report											
6												
7		Count				Time Lost						
8	10720 (Entrances)	2				3						
9	Accident Delay	0				0						
10	Bicycle Pickup/Dropoff	0				0						
11	Customer Delay	11				0						
12	Equipment Shortage	2				4						
13	High Passenger Load	1				1						
14	Late Previous Trip	0				0						
15	Manpower Shortage	0				0						
16	Mechanical Coach Exchange	0				0						
17	Mechanical Delay	5				7						
18	Mechanical Service Call	89				72						
19	Non-Preventable Accident	0				0						
20	Non-Violent Non-Preventable Incident	4				2						
21	Non-Violent Preventable Incident	3				3						
22	Operational Coach Exchange	0				0						
23	Operational Service Call	0				0						
24	Operator/Dispatch Error	12				15						
25	Other	1				0						
26	Preventable Accident	1				0						
27	Tight Schedule	0				0						
28	Traffic Delay	12				25						
29	Violent Non-Preventable Incident	0				0						
30	Violent Preventable Incident	0				0						
31	Weather Delay	1				1						
32	Vehicle/Tray Pickup/Dropoff	0				0						
33	Total Exceptions					Mixed Trips						
34	L44					121						
35												
36												
37	Mechanical Service Call: Any time maintenance personnel is dispatched in the service track to facilitate a field repair on a revenue coach, including if a bus is towed. If a coach exchange occurs as part of a service call, note it but only report the service call.											
38	Mechanical Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach.											
39	Operational Service Call: Maintenance dispatched to a bus/tray due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.											
40	Operational Coach Exchange: Coach Exchange due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.											
41												
42												
43	Service Exceptions											

Accidents and Incidents	Total
Accidents	
Preventable Accidents	0
Non-Preventable Accidents	0
Incidents	
Violent Preventable Incident	0
Non-violent Preventable Incident	3
Violent Non-Preventable Incident	0
Non-violent Non-Preventable Incident	1
Operator/Dispatch Error	11
Total	17
Total Exceptions and Mixed Trips	Total
Total Exceptions	144
Total Operational Mixed Trips	122
Mixed Supervisor Shifts	0
Total Mixed Trips & Mixed Shifts	122

	A	B	C	D	E	F	G	CX	CY	CZ
1	Fairfax Connector	5/31/2018								
2	Contractor - MV Transportation									
3	Operating Division - Reston									
4	Report Month -May 2018									
5	Table 13 - Customer Comment History									
6										
7		May-18	Apr-18	Mar-18	Feb-18	Jan-18	4 Month Avera ge	Fiscal YTD	% of Total	
8	COMPLAINTS									
9	ADA Related	0	1	0	0	0	0	1	0.2%	
10	Bypass	10	14	4	6	6	9	84	18.1%	
11	Cell Phone	0	0	0	0	1	0	1	0.2%	
12	Crowded	0	0	0	0	0	0	0	0.0%	
13	Discourteous	3	3	1	5	1	3	33	7.1%	
14	Early	2	6	1	3	4	3	31	6.7%	
15	Fare Dispute	0	3	0	0	0	1	4	0.9%	
16	Late	10	9	2	4	4	6	72	15.6%	
17	Mechanical	3	0	0	1	0	1	7	1.5%	
18	Mis-Information	0	0	0	0	0	0	0	0.0%	
19	No Show	3	6	5	3	7	4	72	15.6%	
20	Off Route	0	0	0	0	0	0	4	0.9%	
21	Other	11	10	7	10	10	10	98	21.2%	
22	Unsafe	4	6	2	5	1	4	56	12.1%	
23	Total Complaints	46	58	22	37	34	41	463	100.0%	
24										
25	COMMENDATIONS									
26	Commendations	4	3	1	7	1	4	41		

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P		
1	Fairfax Connector																	
2	5/31/2018																	
3	Contractor - MV Transportation																	
4	Operating Division - Reston																	
5	Report Month - May 2018																	
6	Table 14 - Miles, Preventative Maintenance, and Fuel																	
7																		
8	Make/Model/Year			Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents						
9	2013 New Flyer 40'			5,139	5.9	30,298	8	5.5	0	0	0	0						
10	2014 New Flyer 35'			11,918	5.1	60,848	12	4.5	0	0	0	0						
11	2015 New Flyer 35'			3,584	5.7	20,316	5	3.5	0	0	0	0						
12	2018 New Flyer 35'			878	3.6	3,125	3	0.5	0	0	0	0						
13	2002 Orion 30'			0	0.0	0	3	16.5	0	0	0	0						
14	2011 New Flyer 40'			6,652	4.9	32,870	11	7.5	0	0	0	0						
15	2012 New Flyer 35'			12,622	5.0	63,702	14	6.5	0	0	0	0						
16	2007 New Flyer 40'			4,532	4.4	19,895	13	11.5	0	0	0	0						
17	2007 New Flyer 35'			10,102	4.0	40,583	16	11.5	0	0	0	0						
18	2008 Orion VII 30'			17,323	3.7	63,326	22	10.5	0	0	0	0						
19	Total/Averages			72,751	4.6	334,963	107	8.5	0	0	0	0						
20	Miles Run Per Fleet Watch Report 339,299																	
21	Fleet Management Data																	
22	Total PMI Labor Hours												1,147.50					
23	All Other Maintenance & Repair Labor Hours												576.10					
24	Total Maintenance Labor Hours												1,723.60					
25	PMI to Total Labor Hours												66.6%					
26	Hours Per PMI Performed												19.45					
27																		
28	Total Service Calls												0					
29	Miles Between Service Calls												0					
30	Total Coach Exchanges												0					
31	Miles Between Coach Exchanges												0					
32	Total Roadcalls												89					
33	Miles Between Roadcalls												3,812					
34																		
35	Held for Safety												0					
36	Running Repairs >3 Days												0					
37	Major Repairs >7 days but <22 days												11					
38	Excessive Downs > 30 days												6					
39	Major Failure												0					
40	Avg Days Down												144					
41																		
42	Spare Ratio												32.1%					
43	Average Miles Per Bus												3,130					
44																		
45	Inspection Summary												Actual	Planned	% Complete			
46	*A* Inspections												6,000	56	100.0%			
47	*B* Inspections												12,000	0	0.0%			
48	*C* Inspections												24,000	3	100.0%			
49	Total Inspections												59	59	100.0%			
50	Scheduled Inspections (total miles/6000)												56					
51	Percentage Complete												105.7%					
52																		
53	Fleet Age as of 6/30/12																	
54	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)																	
55	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)																	
56	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program																	
57	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.																	
58	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.																	
59																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
60	Monthly Miles, PMs Performed, and Fuel															
61	Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanical Coach Exchange	Accidents
62																
63	2013 New Flyer 40'															
64	7760	NF40	2013	32,535	206,358	209,552	3,194	570	5.6	206,294		212,294	2,742	0	0	0
65	7761	NF40	2013	32,143	198,101	201,547	3,446	577	6.0	197,380		203,380	1,833	0	0	0
66	7762	NF40	2013	30,451	211,896	214,298	2,402	413	5.8	213,051	A	219,051	4,753	0	0	0
67	7763	NF40	2013	30,712	203,902	208,398	4,496	452	10.0	204,621	A	210,621	2,223	0	0	0
68	7764	NF40	2013	25,257	199,508	202,069	2,561	431	5.9	199,508		205,508	3,439	0	0	0
69	7765	NF40	2013	32,422	197,547	199,980	2,433	401	6.1	198,799	A	204,799	4,819	0	0	0
70	7766	NF40	2013	52,449	232,115	238,116	6,001	1,236	4.9	235,062	A	243,711	5,596	0	0	0
71	7766	NF40	2013							237,711	C					
72	7767	NF40	2013	52,039	219,433	225,199	5,766	1,059	5.4	221,764	A	227,764	2,565	0	0	0
73	Total:	8		288,007			30,298	5,139	5.9		6			0	0	0
74																
75	2014 New Flyer 35'															
76	7783	NF35	2014	35,337	128,962	132,388	3,426	707	4.8	131,950	A	137,950	5,562	0	0	0
77	7784	NF35	2014	33,949	123,389	126,747	3,358	700	4.8	126,746	A	132,746	5,999	0	0	0
78	7785	NF35	2014	17,332	106,764	110,003	3,239	607	5.3	106,763		112,763	2,760	0	0	0
79	7786	NF35	2014	29,612	120,539	123,730	3,191	693	4.6	119,743		125,743	2,013	0	0	0
80	7787	NF35	2014	52,425	175,429	180,502	5,073	979	5.2	180,453	A	186,453	5,951	0	0	0
81	7788	NF35	2014	46,584	156,443	161,318	4,875	1,110	4.4	156,453		162,453	1,135	0	0	0
82	7789	NF35	2014	58,662	174,826	181,218	6,392	1,096	5.8	177,641	A	183,641	2,423	0	0	0
83	7790	NF35	2014	60,543	196,984	199,644	2,660	529	5.0	196,521		202,521	2,877	0	0	0
84	7791	NF35	2014	77,417	205,443	213,966	8,523	1,476	5.8	208,014	A	219,966	6,000	0	0	0
85	7791	NF35	2014							213,966	A					
86	7792	NF35	2014	62,715	171,992	178,510	6,518	1,246	5.2	175,438	A	181,438	2,928	0	0	0
87	7793	NF35	2014	66,246	191,534	198,015	6,481	1,254	5.2	192,002	A	203,847	5,832	0	0	0
88	7793	NF35	2014							197,847	A					
89	7794	NF35	2014	69,124	185,708	192,819	7,111	1,523	4.7	187,098	C	195,751	2,932	0	0	0
90	7794	NF35	2014							189,751	A					
91	Total:	12		609,947			60,848	11,918	5.1					0	0	0
92																
93	2015 New Flyer 35'															
94	7795	NF35	2015	26,705	86,096	88,418	2,322	419	5.5	87,953	A	93,953	5,535	0	0	0
95	7796	NF35	2015	28,281	86,743	89,023	2,280	377	6.0	85,868		91,868	2,845	0	0	0
96	7803	NF35	2015	58,993	152,890	157,525	4,635	959	4.8	155,717	A	161,717	4,192	0	0	0
97	7804	NF35	2015	74,223	155,778	163,242	7,464	1,299	5.7	158,955	A	164,955	1,713	0	0	0
98	7805	NF35	2015	36,568	98,703	102,317	3,614	531	6.8	101,108	A	107,108	4,791	0	0	0
99	Total:	5		224,771			20,316	3,584	5.7		4			0	0	0
100																
101	2018 New Flyer 35'															
102	7817	NF35	2018	954	1,272	2,226	954	274	3.5			6,000	3,774	0	0	0
103	7820	NF35	2018	1,094	1,302	2,396	1,094	298	3.7			6,000	3,604	0	0	0
104	7822	NF35	2018	1,077	1,375	2,452	1,077	306	3.5			6,000	3,548	0	0	0
105	Total:	3		3,125			3,125	878	3.6		5			0	0	0
106																
107	2002 Orion 30'															
108	7922	Orion 30'	2002	0	529,128	529,128	0	0	0.0	526,942		532,942	3,814	0	0	0
109	7925	Orion 30'	2002	0	501,254	501,254	0	0	0.0	499,534		505,534	4,280	0	0	0
110	7926	Orion 30'	2002	0	523,349	523,349	0	0	0.0	523,100		529,100	5,751	0	0	0
111	Total:	3		0			0	0	0.0		0			0	0	0
112																
113	2011 New Flyer 40'															
114	9641	NF40	2011	42,131	441,202	445,211	4,009	985	4.1	442,654	A	448,654	3,443	0	0	0
115	9642	NF40	2011	8,820	362,219	363,995	1,776	443	4.0	359,731		365,731	1,736	0	0	0
116	9643	NF40	2011	16,305	338,844	341,176	2,332	536	4.3	335,185		341,185	9	0	0	0
117	9644	NF40	2011	22,057	320,405	323,314	2,909	493	5.9	317,497		323,497	183	0	0	0
118	9657	NF40	2011	27,473	318,836	321,718	2,882	590	4.9	318,511		324,511	2,793	0	0	0
119	9658	NF40	2011	28,468	309,254	312,147	2,893	537	5.4	306,831		312,831	684	0	0	0
120	9659	NF40	2011	26,945	286,535	288,473	1,938	324	6.0	285,210		291,210	2,737	0	0	0
121	9660	NF40	2011	25,490	326,239	329,653	3,414	660	5.2	326,125		332,125	2,472	0	0	0
122	9661	NF40	2011	30,457	316,100	319,526	3,426	765	4.5	314,637		320,637	1,111	0	0	0
123	9662	NF40	2011	26,595	308,628	311,854	3,226	676	4.8	310,317	A	316,317	4,463	0	0	0
124	9675	NF40	2011	43,361	340,131	344,195	4,064	643	6.3	340,332	A	346,332	2,137	0	0	0
125	Total:	11		298,103			32,870	6,652	4.9		3			0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
126																
127	2012 New Flyer 35'															
128	9677	NF35	2012	26,914	198,979	198,979	0	0	0.0	195,794		201,794	2,815	0	0	0
129	9678	NF35	2012	63,875	245,941	249,542	3,601	698	5.2	245,148		251,148	1,606	0	0	0
130	9679	NF35	2012	33,802	196,372	199,989	3,618	744	4.9	197,054	A	203,054	3,065	0	0	0
131	9680	NF35	2012	68,416	264,210	269,567	5,357	1,057	5.1	269,302	A	275,302	5,735	0	0	0
132	9681	NF35	2012	57,057	274,222	278,964	4,742	927	5.1	274,510	A	280,510	1,546	0	0	0
133	9682	NF35	2012	59,347	269,914	277,425	7,511	1,357	5.5	274,154	A	280,154	2,729	0	0	0
134	9683	NF35	2012	61,239	270,655	277,882	7,227	1,522	4.7	272,570	A	278,570	688	0	0	0
135	9684	NF35	2012	44,097	220,104	224,432	4,328	1,022	4.2	219,543		225,543	1,111	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
136	9685	NF35	2012	62,438	262,470	269,569	7,099	1,338	5.3	267,263	A	273,263	3,694	0	0	0	
137	9686	NF35	2012	35,900	249,445	249,445	0	0	0.0	249,437		255,437	5,992	0	0	0	
138	9687	NF35	2012	62,907	274,606	281,477	6,871	1,416	4.9	277,187	A	283,187	1,710	0	0	0	
139	9688	NF35	2012	57,754	272,149	275,012	2,863	553	5.2	269,747	A	275,747	735	0	0	0	
140	9689	NF35	2012	62,620	266,770	270,520	3,750	731	5.1	267,574	A	273,574	3,054	0	0	0	
141	9690	NF35	2012	61,402	264,521	271,256	6,735	1,259	5.3	266,955	A	272,955	1,699	0	0	0	
142	Total:	14		750,768			63,702	12,622	5.0		9			0	0	0	
143	2007 New Flyer 40'																
144	9702	NF40	2007	16,075	462,951	465,590	2,639	590	4.5	464,779	A	470,779	5,189	0	0	0	
145	9703	NF40	2007	25,813	427,482	430,395	2,913	790	3.7	429,523	A	435,523	5,128	0	0	0	
146	9704	NF40	2007	20,383	449,823	451,556	1,733	301	5.7	451,550	A	457,550	5,994	0	0	0	
147	9706	NF40	2007	13,017	417,652	419,261	1,609	394	4.1	415,735	A	421,735	2,474	0	0	0	
148	9707	NF40	2007	29,615	461,822	462,442	620	210	3.0	458,090	A	464,090	1,648	0	0	0	
149	9708	NF40	2007	1,795	376,827	378,239	1,412	256	5.5	376,638	A	382,638	4,399	0	0	0	
150	9709	NF40	2007	14,917	449,338	449,906	568	159	3.6	449,889	A	455,889	5,984	0	0	0	
151	9710	NF40	2007	17,198	438,630	440,131	1,501	369	4.1	436,663	A	442,663	2,532	0	0	0	
152	9711	NF40	2007	18,038	446,853	447,539	686	150	4.6	446,689	A	452,689	5,150	0	0	0	
153	9736	NF40	2007	19,946	400,842	402,285	1,443	254	5.7	402,285	A	408,285	6,000	0	0	0	
154	9737	NF40	2007	20,049	427,354	429,592	2,238	486	4.6	429,034	A	435,034	5,442	0	0	0	
155	9738	NF40	2007	4,210	446,980	446,980	0	0	0.0	443,499	A	449,499	2,519	0	0	0	
156	9739	NF40	2007	20,467	440,011	442,545	2,534	573	4.4	437,356	A	443,356	811	0	0	0	
157	Total:	13		225,512			19,895	4,532	4.4		6			0	0	0	
158	2007 New Flyer 35'																
159	9754	NF35	2007	22,440	420,304	420,304	0	0	0.0	415,745		421,745	1,441	0	0	0	
160	9755	NF35	2007	36,445	465,719	468,662	2,943	703	4.2	463,330		469,330	668	0	0	0	
161	9756	NF35	2007	0	0	0	0	0	0.0	332,331		338,331	0	0	0	0	
162	9757	NF35	2007	36,559	395,740	398,980	3,250	896	3.6	393,798		399,798	808	0	0	0	
163	9758	NF35	2007	37,795	431,158	434,450	3,292	785	4.2	429,048		435,048	598	0	0	0	
164	9759	NF35	2007	35,742	419,364	422,481	3,117	727	4.3	418,400		424,400	1,919	0	0	0	
165	9760	NF35	2007	38,812	440,213	443,887	3,674	911	4.0	440,660	A	446,660	2,773	0	0	0	
166	9761	NF35	2007	21,384	388,209	391,141	2,932	769	3.8	385,771		391,771	630	0	0	0	
167	9762	NF35	2007	39,981	444,254	448,222	3,968	922	4.3	444,523	A	450,523	2,301	0	0	0	
168	9763	NF35	2007	33,127	389,070	391,841	2,771	739	3.7	390,093	A	396,093	4,252	0	0	0	
169	9764	NF35	2007	40,362	397,657	401,717	4,060	1,035	3.9	398,915	A	404,915	3,198	0	0	0	
170	9765	NF35	2007	37,994	437,583	441,206	3,623	881	4.1	438,678	A	444,678	3,472	0	0	0	
171	9766	NF35	2007	40,261	434,054	437,754	3,700	991	3.7	437,606	A	443,606	5,852	0	0	0	
172	9767	NF35	2007	13,688	421,747	421,747	0	0	0.0	421,745		427,745	5,998	0	0	0	
173	9768	NF35	2007	19,364	305,128	308,381	3,253	743	4.4	306,796	A	312,796	4,415	0	0	0	
174	9769	NF35	2007	25,937	424,908	424,908	0	0	0.0	424,907		430,907	5,999	0	0	0	
175	Total:	16		479,891			40,583	10,102	4.0		7			0	0	0	
176	2008 Orion VII 30'																
177	9774	OVI30	2008	37,405	382,866	387,531	4,665	1,283	3.6	383,589	A	389,589	2,058	0	0	0	
178	9775	OVI30	2008	25,881	345,023	346,919	1,896	578	3.3	344,528		350,528	3,609	0	0	0	
179	9776	OVI30	2008	47,639	397,356	401,527	4,171	1,244	3.4	398,717	A	404,717	3,190	0	0	0	
180	9777	OVI30	2008	47,882	360,564	365,483	4,919	1,392	3.5	362,373	A	368,373	2,890	0	0	0	
181	9778	OVI30	2008	47,061	356,151	361,154	5,003	1,286	3.9	360,152	A	366,152	4,998	0	0	0	
182	9779	OVI30	2008	38,202	362,525	367,623	5,098	1,343	3.8	362,594	A	368,594	971	0	0	0	
183	9780	OVI30	2008	47,148	393,377	398,311	4,934	1,337	3.7	394,982	A	400,982	2,671	0	0	0	
184	9781	OVI30	2008	27,115	336,894	341,943	5,049	1,553	3.3	341,943	A	347,943	6,000	0	0	0	
185	9782	OVI30	2008	38,579	378,155	380,901	2,741	848	3.1	377,020	A	383,020	4,865	0	0	0	
186	9783	OVI30	2008	46,206	358,760	360,901	2,141	641	3.1	355,747		361,747	846	0	0	0	
187	9784	OVI30	2008	19,786	308,335	308,335	0	0	0.0	305,897		311,897	3,562	0	0	0	
188	9785	OVI30	2008	14,805	285,175	287,574	2,399	621	3.9	285,620	C	291,620	4,046	0	0	0	
189	9786	OVI30	2008	21,893	289,048	293,312	4,264	1,249	3.4	289,458	A	295,458	2,146	0	0	0	
190	9787	OVI30	2008	22,187	296,107	298,431	2,324	729	2.5	296,106	A	302,106	2,675	0	0	0	
191	9788	OVI30	2008	45,011	351,438	355,936	4,498	1,365	3.3	355,487	A	361,487	5,551	0	0	0	
192	9789	OVI30	2008	27,950	289,050	291,043	1,993	406	4.9	289,977	A	295,977	4,934	0	0	0	
193	9790	OVI30	2008	27,826	329,154	331,318	2,174	684	3.2	326,045	A	332,045	717	0	0	0	
194	9791	OVI30	2008	18,645	316,234	318,543	2,309	375	6.2	315,313	A	321,313	2,770	0	0	0	
195	9792	OVI30	2008	18,672	324,992	326,162	1,170	307	3.8	325,822	A	331,822	5,660	0	0	0	
196	9793	OVI30	2008	27,693	336,124	338,612	2,488	585	4.3	338,611	A	344,611	5,999	0	0	0	
197	9794	OVI30	2008	22,547	344,719	347,800	3,081	639	4.8	347,593	A	353,593	5,793	0	0	0	
198	9795	OVI30	2008	5,597	320,248	320,248	0	0	0.0	320,248		326,248	6,000	0	0	0	
199	Total:	22		679,531			63,326	17,323	3.7		13			0	0	0	

	A	B	C	D	E	F	G	H
1	Fairfax Connector							6/30/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month - June 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		06/30/2018			07/01/2017 - 06/30/2018			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	162,906	174,137	-6.4%	1,868,885	1,982,550	-5.7%	
14	Average Weekday	6,141	6,445	-4.7%	5,803	6,196	-6.3%	
15	Average Saturday	4,310	4,627	-6.9%	4,155	4,246	-2.2%	
16	Average Sunday	3,099	3,461	-10.5%	3,007	3,151	-4.6%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	22,339	22,591	-1.1%	268,037	268,436	-0.1%	
21	Actual Revenue Hours Operated	22,276	22,505	-1.0%	267,160	267,439	-0.1%	
22	Percent of Scheduled Trips Completed	99.7%	99.8%	0.0%	99.7%	99.7%	0.0%	
23	Farebox Receipts	\$98,435	\$107,657	-8.6%	\$1,186,468	1,238,730	-4.2%	
24	Operating Payment to Contractor	\$2,185,959	\$2,126,762	2.8%	\$26,019,732	20,937,413	24.3%	
25	On-Time Performance	100.0%	99.2%	0.8%	99.8%	99.1%	0.7%	
26	Operator/Division Delays	4	0	0.0%	9	63	-85.7%	
27	Safety and Security							
28	Total Accidents	6	5	20.0%	44	48	-8.3%	
29	Estimated Damage - Accidents	\$8,172	\$0	0.0%	\$36,065	\$43,002	-16.1%	
30	Number of Accidents per 10K Miles	0.17	0.15	16.2%	0.11	0.11	4.7%	
31	Total Incidents	4	22	-81.8%	198	240	-17.5%	
32	Customer Complaints	43	46	-6.5%	518	653	-20.7%	
33	Number of Complaints per 10K Passengers	2.64	2.64	-0.1%	2.77	3.29	-15.8%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	28.4%	0.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	344,286	334,865	2.8%	3,909,076	4,450,002	-12.2%	
38	Revenue Miles Operated	262,825	261,939	0.3%	3,148,953	3,143,712	0.2%	
39	Percent Difference (Revenue/Total Miles)	23.7%	21.8%	8.5%	19.4%	29.4%	-33.8%	
40	Miles Operated Per Bus	3,310	3,220	2.8%	3,125	3,581	-12.7%	
41	Gallons of Diesel Fuel Consumed	73,832	74,645	-1.1%	815,373	821,942	-0.8%	
42	Average Miles Per Gallon	4.4	4.5	-0.3%	4.8	5.4	-11.4%	
43	Service Calls	77	42	83.3%	800	320	150.0%	
44	Coach Exchange	0	19	-100.0%	191	434	-56.0%	
45	Average Miles Per Roadcall	4,471	5,490	-18.6%	3,945	5,902	-33.2%	
46	Number of PM's Scheduled	55	55	-0.5%	649	738	-12.1%	
47	Number of PM's Completed	62	60	3.3%	726	764	-5.0%	
48	% Scheduled vs. Completed PM's	113.3%	108.2%	4.7%	111.8%	103.5%	8.0%	

	A	B	C	D	E	F	G
1	Fairfax Connector						6/30/2018
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -June 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2017 - 6/30/2018	Data for Period Ending:	6/30/2018	5/31/2018	4/30/2018	3/31/2018
9			Service Delivery				
10	767,755	1,868,885	Ridership P110 Report	162,906	164,937	156,912	149,880
11	5,755	5,803	Average Weekday	6,141	5,985	5,917	5,285
12	4,122	4,155	Average Saturday	4,310	4,216	4,374	4,257
13	3,015	3,007	Average Sunday	3,099	3,279	3,034	3,080
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	110,791	268,037	Scheduled Revenue Hours Operated	22,338.68	22,854.20	22,029.43	22,928.88
18	110,428	267,160	Actual Revenue Hours Operated	22,276.34	22,779.37	21,938.63	22,859.64
19	99.70%	99.72%	Percent of Scheduled Trips Completed	99.72%	99.69%	99.64%	99.73%
20	\$463,363	\$1,186,468	Farebox Receipts	\$98,435	\$99,663	\$95,580	\$90,667
21	\$10,824,182	\$26,019,732	Operating Payment to Contractor	\$2,185,959	\$2,231,941	\$2,151,394	\$2,239,234
22	100.0%	99.8%	On-Time Performance	100.0%	100.0%	100.0%	100.0%
23	6	9	Operator/Division Delays	4	2	0	0
24	87	174	Charter Hours	87	0	0	0
25	146	193	Community Service Hours	120	26	0	0
26			Safety and Security				
27	15	44	Number of Accidents	6	0	0	6
28	16,363	36,065	Estimated Damage - Accidents	\$8,172	\$0	\$0	\$4,888
29	0.09	0.11	Accidents per 10K Miles	0.17	0.00	0.00	0.18
30	45	198	Number of Incidents	4	17	14	2
31	218	518	Number of Complaints	43	58	58	22
32	2.84	2.77	Complaints per 10K Passengers	2.64	3.52	3.70	1.47
33			Maintenance and Fleet				
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	32.1%	28.4%	28.4%
36	1,632,784	3,909,076	Total Miles Operated	344,286	339,299	320,581	328,501
37	1,303,216	3,148,953	Revenue Miles Operated	262,825	268,711	259,187	269,719
38	20.2%	19.4%	Percent Difference (Revenue/Total Miles)	23.7%	20.8%	19.2%	17.9%
39	3,122	3,125	Miles Operated Per Bus	3,310	3,171	3,083	3,159
40	337,734	815,373	Gallons of Diesel Fuel Consumed	73,832	72,751	64,222	66,540
41	5	5	Average Miles Per Gallon	4.45	4.60	4.99	4.93
42	454	800	Service Calls	77	89	115	93
43	2	191	Coach Exchange	0	0	0	2
44	3,656	3,945	Average Miles Per Road Call	4,471	3,812	2,788	3,458
45	269	649	# PM's Scheduled	55	56	53	55
46	293	726	# PM's Completed	62	59	66	62
47	108.7%	111.8%	% Scheduled vs. Completed PMs	113.3%	105.7%	123.6%	113.5%

22,383.36 Value: 2,185,958.94

June 1-30, 2018

Routes	Daily Rev Hrs (Mon-Fri)	# of Wkdays	Total Revenue Hours
422	13.96	21	293.16
423	31.05	21	652.05
424	45.15	21	948.15
505	35.98	21	755.58
507	16.99	21	356.79
551	47.77	21	1,003.17
552	13.72	21	288.12
553	13.12	21	275.52
554	13.79	21	289.59
556	8.59	21	180.39
557	9.25	21	194.25
558	9.24	21	194.04
559	11.30	21	237.30
574	47.29	21	993.09
599	18.22	21	382.62
721	33.22	21	697.62
724	16.37	21	343.77
924	15.53	21	326.13
926	13.18	21	276.78
929	20.85	21	437.85
937	34.72	21	729.12
950	85.12	21	1,787.52
951	11.82	21	248.22
952	12.38	21	259.98
980	21.84	21	458.34
981	15.74	21	330.54
983	53.70	21	1,127.70
Ribs 1	47.68	21	1,001.28
Ribs 2	16.73	21	351.33
Ribs 3	47.69	21	1,001.49
Ribs 4	12.64	21	265.44
Ribs 5	17.49	21	367.29
Strategic	12.95	21	271.95
TOTAL	824.77		17,320.17

Routes	LTMH (XXXXXX)	# of Wkdays	Total Revenue Hours
422	-	-	-
423	31.05	0	0.00
424	45.15	0	0.00
505	35.98	0	0.00
507	16.99	0	0.00
551	47.77	0	0.00
552	13.72	0	0.00
553	13.12	0	0.00
554	13.79	0	0.00
556	-	0	-
557	9.25	0	0.00
558	9.24	0	0.00
559	11.30	0	0.00
574	47.29	0	0.00
599	-	0	-
721	33.22	0	0.00
724	-	0	-
924	15.53	0	0.00
926	13.18	0	0.00
929	20.85	0	0.00
937	34.72	0	0.00
950	85.12	0	0.00
951	11.82	0	0.00
952	12.38	0	0.00
980	16.53	0	0.00
981	15.74	0	0.00
983	53.70	0	0.00
Ribs 1	47.68	0	0.00
Ribs 2	16.73	0	0.00
Ribs 3	47.69	0	0.00
Ribs 4	12.64	0	0.00
Ribs 5	17.49	0	0.00
Strategic	-	-	-
TOTAL	749.67		0.00

Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	16.18	5	80.90
424	12.96	5	64.80
463	17.54	5	87.70
505	29.48	5	147.40
551	35.80	5	179.00
558	15.24	5	76.20
559	19.39	5	96.95
574	36.30	5	181.50
605	29.07	5	145.35
630	29.42	5	147.10
640	16.00	5	80.00
650	22.77	5	113.85
721	32.22	5	161.10
937	25.02	5	125.10
950	56.37	5	281.85
981	15.52	5	77.60
983	50.23	5	251.15
Ribs 1	31.22	5	156.10
Ribs 2	15.91	5	79.55
Ribs 3	31.17	5	155.85
Ribs 4	10.91	5	54.55
Ribs 5	16.02	5	80.10
TOTAL	564.74		2,833.78

Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	14.18	4	56.72
463	12.54	4	50.16
505	29.48	4	117.92
551	29.80	4	119.20
558	15.24	4	60.96
559	19.39	4	77.56
574	29.27	4	117.08
605	24.89	4	99.56
630	27.40	4	109.60
640	15.00	4	60.00
650	21.02	4	84.08
721	24.22	4	96.88
937	21.02	4	84.08
950	56.37	4	225.48
981	15.52	4	62.08
983	50.23	4	200.92
Ribs 1	23.85	4	95.40
Ribs 2	12.67	4	50.68
Ribs 3	23.85	4	95.40
Ribs 4	9.69	4	38.76
Ribs 5	14.43	4	57.72
TOTAL	490.06		1,960.24

Wolftrap	Per Show	May and June Hours
Daily Rev Hrs	11.17	279.25
Daily PH Hours	12.84	321

* Wolftrap hours are billed on the next month's MV invoice based on actual RH's run per show.

Routes	Daily PH's (Mon-Fri)	# of Wkdays	Total Platform Hours
422	14.63	21	307.23
423	32.40	21	680.40
424	47.17	21	990.57
505	36.57	21	767.97
507	17.39	21	364.19
551	50.62	21	1,063.02
552	15.48	21	325.08
553	17.69	21	371.49
554	14.64	21	307.44
556	13.72	21	288.12
557	15.18	21	318.78
558	9.49	21	199.29
559	11.80	21	247.80
574	48.69	21	1,022.49
599	26.73	21	561.33
721	34.83	21	731.43
724	19.47	21	408.87
924	17.28	21	362.88
926	13.42	21	281.82
929	22.88	21	480.48
937	35.30	21	741.30
950	91.93	21	1,930.53
951	13.43	21	282.03
952	12.30	21	258.30
980	25.96	21	545.16
981	17.02	21	357.42
983	54.76	21	1,149.96
Ribs 1	48.50	21	1,018.50
Ribs 2	16.89	21	354.69
Ribs 3	48.51	21	1,018.71
Ribs 4	12.91	21	271.11
Ribs 5	17.66	21	370.86
Strategic	14.15	21	297.15
TOTAL	889.40		18,577.40

Routes	MHPH (XXXXXX)	# of Wkdays	Total Platform Hours
422	-	-	-
423	32.40	0	0.00
424	47.17	0	0.00
505	36.57	0	0.00
507	17.39	0	0.00
551	50.62	0	0.00
552	15.48	0	0.00
553	17.69	0	0.00
554	14.64	0	0.00
556	-	-	-
557	15.18	0	0.00
558	9.49	0	0.00
559	11.80	0	0.00
574	48.69	0	0.00
599	-	-	-
721	34.83	0	0.00
724	-	-	-
924	17.28	0	0.00
926	13.42	0	0.00
929	22.88	0	0.00
937	35.30	0	0.00
950	91.93	0	0.00
951	13.43	0	0.00
952	12.30	0	0.00
980	16.83	-	-
981	17.02	0	0.00
983	54.76	0	0.00
Ribs 1	48.50	0	0.00
Ribs 2	16.89	0	0.00
Ribs 3	48.51	0	0.00
Ribs 4	12.91	0	0.00
Ribs 5	17.66	0	0.00
Strategic	-	-	-
TOTAL	791.27		0.00

Routes	Daily PH's	# of Days	Total Platform Hours
423	16.85	5	84.25
424	13.72	5	68.60
463	18.98	5	94.75
505	29.91	5	149.55
551	37.45	5	187.25
558	15.63	5	78.15
559	19.78	5	98.90
574	37.08	5	185.40
605	29.38	5	146.90
630	29.42	5	147.10
640	16.00	5	80.00
650	23.13	5	115.65
721	33.83	5	169.15
937	25.60	5	128.00
950	56.37	5	281.85
981	17.02	5	85.10
983	50.68	5	253.40
Ribs 1	31.77	5	158.85
Ribs 2	16.13	5	80.65
Ribs 3	31.72	5	158.60
Ribs 4	11.23	5	56.15
Ribs 5	16.29	5	81.45
TOTAL	577.84		2,889.78

Routes	Daily PH's	# of Days	Total Platform Hours
423	14.85	4	59.40
463	13.87	4	54.28
505	29.91	4	119.64
551	31.45	4	125.80
558	15.63	4	62.52
559	19.78	4	79.12
574	30.25	4	121.00
605	25.17	4	100.68
630	27.40	4	109.60
640	15.00	4	60.00
650	21.38	4	85.52
721	25.83	4	103.32
937	21.60	4	86.40
950	56.37	4	225.48
981	17.02	4	68.08
983	50.68	4	202.72
Ribs 1	24.51	4	98.04
Ribs 2	12.73	4	50.92
Ribs 3	24.51	4	98.04
Ribs 4	10.18	4	40.72
Ribs 5	14.70	4	58.80
TOTAL	602.52		2,010.88

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	95.40	24.51	98.04	4	0.00	0.00	95.40	92	0	92	
97	RIBS 4	21	9.69	38.76	10.18	40.72	4	0.00	0.46	38.30	84	1	83	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	57.72	14.70	58.80	4	0.00	0.00	57.72	72	0	72	
99	Subtotal Sunday	782	490.06	1960.24	502.52	2010.08	4	0	4.40	1955.84	3128	8	3120	
100														
138														
139	V. Wolf Trap Service MAY-JUNE													
140	480	1	11.17	234.57	12.84	269.64	21	0.00	0.00	234.57	0	0	0	
141	Subtotal Wolf Trap	0	11.17	234.57	12.84	269.64	21	0.00	0.00	234.57	0	0	0	
142	Total		1,890.74	22,338.68	1,982.70	23,846.82	30.00	0.00	62.34	22,276.34	38,141.00	106.00	38,035.00	
143														
144	Monthly Totals:	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips			% Trips
145		Day	Hours/Day	Hours/ Month	Hours/Day	Hours/ Month	in Month	in Month	in Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	completed
146	Total Weekday			17,320.17		18,677.40	21	0.00	44.05	17,276.12	30,408	78	30,330	99.74%
147	Total Saturday			2,823.70		2,889.70	5	0.00	13.88	2,809.82	4,605	20	4,585	99.57%
148	Total Sunday			1,960.24		2,010.08	4	0.00	4.40	1,955.84	3,128	8	3,120	99.74%
149	Total Modified Holiday			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
150	Total Approved Hours			22,104.11		23,577.18	30	0.00	62.34	22,041.77	38,141	106	38,035	99.72%
151	Wolf Trap			234.57		269.64	21	0.00	0.00	234.57	0	0	0	0.00%
152	Total Hours			22,338.68		23,846.82	30	0.00	62.34	22,276.34	38,141	106	38,035	99.72%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - June 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual April 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,038.05	97.05	2,038.05	21	25.42	2,012.63	
12	423	273.22	5,737.62	316.42	6,644.82	21	20.79	5,716.83	
13	424	379.59	7,971.39	438.39	9,206.19	21	7.96	7,963.43	
14	505	198.36	4,165.56	208.01	4,368.21	21	3.57	4,161.99	
15	507	178.95	3,757.95	183.95	3,862.95	21	0.00	3,757.95	
16	551	591.40	12,419.40	615.21	12,919.41	21	44.51	12,374.89	
17	552	114.72	2,409.12	193.92	4,072.32	21	0.00	2,409.12	
18	553	174.57	3,665.97	218.55	4,589.55	21	0.00	3,665.97	
19	554	104.17	2,187.57	168.74	3,543.54	21	4.34	2,183.23	
20	556	85.69	1,799.49	151.69	3,185.49	21	4.08	1,795.41	
21	557	103.09	2,164.89	152.17	3,195.57	21	0.00	2,164.89	
22	558	130.16	2,733.36	132.66	2,785.86	21	0.00	2,733.36	
23	559	160.11	3,362.31	165.11	3,467.31	21	10.01	3,352.30	
24	574	782.49	16,432.29	798.34	16,765.14	21	72.23	16,360.06	
25	599	321.38	6,748.98	603.98	12,683.58	21	0.00	6,748.98	
26	721	298.31	6,264.51	347.91	7,306.11	21	19.12	6,245.39	
27	724	160.01	3,360.21	216.48	4,546.08	21	4.21	3,356.00	
28	924	221.04	4,641.84	242.73	5,097.33	21	0.00	4,641.84	
29	926	170.19	3,573.99	174.42	3,662.82	21	0.00	3,573.99	
30	929	360.38	7,567.98	380.38	7,987.98	21	54.06	7,513.92	
31	937	489.25	10,274.25	491.36	10,318.56	21	22.24	10,252.01	
32	950	1,019.82	21,416.22	1,120.64	23,533.44	21	47.21	21,369.01	
33	951	107.24	2,252.04	133.55	2,804.55	21	15.89	2,236.15	
34	952	132.03	2,772.63	162.83	3,419.43	21	4.89	2,767.74	
35	980	183.59	3,855.39	232.79	4,888.59	21	14.34	3,841.05	
36	981	210.61	4,422.81	237.41	4,985.61	21	0.00	4,422.81	
37	983	806.59	16,938.39	816.59	17,148.39	21	40.33	16,898.06	
38	RIBS 1	452.90	9,510.90	461.48	9,691.08	21	44.19	9,466.71	
39	RIBS 2	172.60	3,624.60	174.03	3,654.63	21	32.88	3,591.72	
40	RIBS 4	475.44	9,984.24	484.02	10,164.42	21	11.60	9,972.64	
41	RIBS 4	131.11	2,753.31	135.40	2,843.40	21	0.00	2,753.31	
42	RIBS 5	223.31	4,689.51	227.34	4,774.14	21	0.00	4,689.51	
43	Subtotal Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21	503.87	194,992.90	
44									
45	1	0.00	0.00	0.00	0.00	21	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	21	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	21	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	21	0.00	0.00	
49	Subtotal Strategics	0.00	0.00	0.00	0.00	21	0.00	0.00	
50	Total Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21.00	503.87	194,992.90	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	697.90	161.18	805.90	5	0.00	697.90	
54	424	111.40	557.00	128.90	644.50	5	0.00	557.00	
55	463	200.82	1,004.10	246.02	1,230.10	5	0.00	1,004.10	
56	505	162.58	812.90	169.37	846.85	5	0.00	812.90	
57	551	457.99	2,289.95	517.79	2,588.95	5	0.00	2,289.95	
58	558	225.61	1,128.05	230.61	1,153.05	5	8.68	1,119.37	
59	559	260.19	1,300.95	265.19	1,325.95	5	0.00	1,300.95	
60	574	660.47	3,302.35	670.48	3,352.40	5	24.02	3,278.33	
61	605	437.82	2,189.10	443.54	2,217.70	5	0.00	2,189.10	
62	630	527.58	2,637.90	527.58	2,637.90	5	16.49	2,621.41	
63	640	442.35	2,211.75	442.35	2,211.75	5	55.29	2,156.46	
64	650	443.08	2,215.40	452.15	2,260.75	5	13.43	2,201.97	
65	721	298.31	1,491.55	347.91	1,739.55	5	0.00	1,491.55	
66	937	370.71	1,853.55	372.82	1,864.10	5	14.83	1,838.72	
67	950	713.40	3,567.00	713.40	3,567.00	5	37.55	3,529.45	
68	981	210.69	1,053.45	237.49	1,187.45	5	8.78	1,044.67	
69	983	806.59	4,032.95	816.59	4,082.95	5	0.00	4,032.95	
70	RIBS 1	333.39	1,666.95	339.11	1,695.55	5	0.00	1,666.95	
71	RIBS 2	205.48	1,027.40	208.34	1,041.70	5	8.22	1,019.18	
72	RIBS 3	349.50	1,747.50	355.22	1,776.10	5	34.95	1,712.55	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	682.85	139.43	697.15	5	0.00	682.85	
74	RIBS 5	215.64	1,078.20	218.50	1,092.50	5	0.00	1,078.20	
75	Subtotal Saturday	7,709.75	38,548.75	8,003.97	40,019.85	5	222.23	38,326.52	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	487.04	143.36	573.44	4	8.91	478.13	
79	463	143.43	573.72	152.50	610.00	4	0.00	573.72	
80	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
81	551	381.66	1,526.64	392.81	1,571.24	4	0.00	1,526.64	
82	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
83	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
84	574	529.09	2,116.36	543.51	2,174.04	4	0.00	2,116.36	
85	605	375.49	1,501.96	381.21	1,524.84	4	0.00	1,501.96	
86	630	494.61	1,978.44	494.61	1,978.44	4	0.00	1,978.44	
87	640	414.71	1,658.84	414.71	1,658.84	4	0.00	1,658.84	
88	650	416.33	1,665.32	425.40	1,701.60	4	13.43	1,651.89	
89	721	223.73	894.92	273.33	1,093.32	4	0.00	894.92	
90	937	311.44	1,245.76	313.55	1,254.20	4	0.00	1,245.76	
91	950	713.40	2,853.60	713.40	2,853.60	4	28.16	2,825.44	
92	981	210.61	842.44	237.41	949.64	4	0.00	842.44	
93	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
94	RIBS 1	258.22	1,032.88	263.94	1,055.76	4	0.00	1,032.88	
95	RIBS 2	172.60	690.40	174.03	696.12	4	0.00	690.40	
96	RIBS 3	270.06	1,080.24	275.78	1,103.12	4	0.00	1,080.24	
97	RIBS 4	114.72	458.88	119.01	476.04	4	5.46	453.42	
98	RIBS 5	194.02	776.08	196.88	787.52	4	0.00	776.08	
99	Subtotal Sunday	6,800.85	27,203.40	6,997.20	27,988.80	4	55.96	27,147.44	
100	V. Wolf Trap Service								
101	480	78.61	1,650.81	112.29	2,358.09	21	0.00	1,650.81	
102	Subtotal Wolf Trap	78.61	1,650.81	112.29	2,358.09	21	0.00	1,650.81	
103									
142									
143	Total	33,129.34	261,248.92	25,484.72	288,163.20	30.00	782.05	260,466.87	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		195,496.77		220,154.55	21	503.87	194,992.90	99.74%
148	Total Saturday		38,548.75		40,019.85	5	222.23	38,326.52	99.42%
149	Total Sunday		27,203.40		27,988.80	4	55.96	27,147.44	99.79%
151	Wolf Trap		1,650.81		2,358.09	21	0.00	2,358.09	142.84%
152	Total Miles		262,899.73		290,521.29	30	782.05	262,824.96	99.97%

				A	B	C	D	E	F	G	H	I	J	K	L
				MAY 2018											
1	2	REPORT INFORMATION Report Month: May 2018 Report Period: 05/01/2018 - 05/31/2018 Report Type: Service Exception Report													
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66
67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82
83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98
99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114
115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130
131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146
147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162
163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178
179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194
195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210
211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226

Accounts and Incidents			
Accounts	Incidents	Open	Total
100 - Train	1 - Track	0	0
200 - Passenger	2 - Crew	0	0
300 - Freight	3 - Equipment	0	0
400 - Infrastructure	4 - Incident	0	0
500 - Other	5 - Other	0	0
TOTAL	TOTAL	0	0

Total Incidents and Open Issues			
Incidents	Open	Total	Total
100 - Train	1 - Track	0	0
200 - Passenger	2 - Crew	0	0
300 - Freight	3 - Equipment	0	0
400 - Infrastructure	4 - Incident	0	0
500 - Other	5 - Other	0	0
TOTAL	TOTAL	0	0

2018 Exception			0
2019 Exception			0
Total			0

	A	B	C	D	E	CX	CY	CZ
1	Fairfax Connector	6/30/2018						
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month -June 2018							
5	Table 13 - Customer Comment History							
6								
		Jun-18	May-18	Apr-18	Mar-18		4 Month Average	Fiscal YTD
7								
8	COMPLAINTS							
9	ADA Related	0	0	1	0		0	1
10	Bypass	9	10	14	4		9	93
11	Cell Phone	0	0	0	0		0	1
12	Crowded	0	0	0	0		0	0
13	Discourteous	3	3	3	1		3	36
14	Early	3	2	6	1		3	34
15	Fare Dispute	0	0	3	0		1	4
16	Late	8	10	9	2		7	80
17	Mechanical	2	3	0	0		1	9
18	Mis-Information	0	0	0	0		0	0
19	No Show	6	3	6	5		5	78
20	Off Route	0	0	0	0		0	4
21	Other	3	11	10	7		8	101
22	Unsafe	9	4	6	2		5	65
23	Total Complaints	43	46	58	22		42	506
24								
25	COMMENDATIONS							
26	Commendations	3	4	3	1		3	44

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			6/30/2018												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month - June 2018															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
6																
7	Make/Model/Year			Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents				
8	2013 New Flyer 40'			4,192	5.9	24,632	8	5.5	0	0	0	0				
9	2014 New Flyer 35'			11,720	5.1	59,535	12	4.5	0	0	0	0				
10	2015 New Flyer 35'			3,963	5.4	21,261	5	3.5	0	0	0	0				
11	2018 New Flyer 35'			2,535	4.3	10,914	3	0.5	0	0	0	0				
12	2002 Orion 30'			0	0.0	0	0	16.5	0	0	0	0				
13	2011 New Flyer 40'			5,772	4.8	27,491	11	7.5	0	0	0	0				
14	2012 New Flyer 35'			11,301	4.9	55,761	14	6.5	0	0	0	0				
15	2007 New Flyer 40'			5,410	4.2	22,484	13	11.5	0	0	0	0				
16	2007 New Flyer 35'			9,295	4.0	37,342	16	11.5	0	0	0	0				
17	2008 Orion VII 30'			19,645	3.5	68,849	22	10.5	0	0	0	0				
18	Total/Averages			73,832	4.4	328,268	104	8.2	0	0	0	0				
19	Miles Run Per Fleet Watch Report			344,286												
20																
21	Fleet Management Data															
22	Total PMI Labor Hours			1,112.70												
23	All Other Maintenance & Repair Labor Hours			685.00												
24	Total Maintenance Labor Hours			1,797.70												
25	PMI to Total Labor Hours			61.9%												
26	Hours Per PMI Performed			17.95												
27																
28	Total Service Calls			0												
29	Miles Between Service Calls			0												
30	Total Coach Exchanges			0												
31	Miles Between Coach Exchanges			0												
32	Total Roadcalls			77												
33	Miles Between Roadcalls			4,471												
34																
35	Held for Safety			0												
36	Running Repairs >3 Days			0												
37	Major Repairs >7 days but <22 days			6												
38	Excessive Downs > 30 days			6												
39	Major Failure			0												
40	Avg Days Down			214												
41																
42	Spare Ratio			28.4%												
43	Average Miles Per Bus			3,156												
44																
45	Inspection Summary			Actual	Planned	% Complete										
46	"A" Inspections			6,000	56	100.0%										
47	"B" Inspections			12,000	0	0.0%										
48	"C" Inspections			24,000	6	100.0%										
49	Total Inspections			62	62	100.0%										
50	Scheduled Inspections (total miles/6000)			55												
51	Percentage Complete			113.3%												
52																
53	Fleet Age as of 6/30/12															
54	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)															
55	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)															
56	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program															
57	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.															
58	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.															
59																

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Bus	Make	Year	Miles PYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanica I Coach Exchange	Accidents
Monthly Miles, PMs Performed, and Fuel															
60															
61															
62															
63		2013 New Flyer 40'													
64	NF40	2013	36,335	209,552	213,352	3,800	472	8.1	212,382	A	218,382	5,030	0	0	0
65	NF40	2013	35,067	201,547	204,471	2,924	518	5.6	203,639	A	209,639	5,168	0	0	0
66	NF40	2013	33,482	214,729	217,329	3,031	506	6.0	219,051	A	219,051	1,722	0	0	0
67	NF40	2013	33,511	208,398	211,197	2,799	473	5.9	210,556	A	216,556	5,359	0	0	0
68	NF40	2013	27,331	202,069	204,143	2,074	473	4.4	199,508	A	205,508	1,365	0	0	0
69	NF40	2013	35,838	199,980	203,396	3,416	491	7.0	198,799	A	204,799	1,403	0	0	0
70	NF40	2013	55,852	238,116	241,519	3,403	649	5.2	240,537	A	246,537	5,018	0	0	0
71	NF40	2013	55,224	225,159	228,384	3,185	610	5.2	227,180	A	233,180	4,796	0	0	0
72			312,640			24,632	4,192	5.9		5			0	0	0
73															
74		2014 New Flyer 35'													
75	NF35	2014	38,492	132,368	135,543	3,155	662	4.8	131,950	A	137,950	2,407	0	0	0
76	NF35	2014	37,389	126,747	130,187	3,440	765	4.5	126,746	A	132,746	2,559	0	0	0
77	NF35	2014	19,993	110,003	112,664	2,661	535	5.0	112,664	A	118,664	6,000	0	0	0
78	NF35	2014	32,480	123,730	126,598	2,868	603	4.8	125,717	A	131,717	5,119	0	0	0
79	NF35	2014	55,086	180,502	183,163	2,661	554	4.8	180,453	C	186,453	3,290	0	0	0
80	NF35	2014	52,867	161,318	167,601	6,283	1,248	5.0	162,435	A	168,435	834	0	0	0
81	NF35	2014	64,659	181,218	187,215	5,997	1,039	5.8	183,730	A	189,730	2,515	0	0	0
82	NF35	2014	66,020	199,644	205,121	5,477	1,100	5.0	202,194	A	208,194	3,073	0	0	0
83	NF35	2014	84,688	213,966	217,237	7,271	1,276	5.7	215,785	A	221,785	4,548	0	0	0
84	NF35	2014	69,543	178,510	185,338	6,828	1,241	5.5	181,211	A	187,211	1,873	0	0	0
85	NF35	2014	73,155	198,015	204,934	6,909	1,377	5.0	203,834	A	209,834	4,910	0	0	0
86	NF35	2014	75,108	192,819	198,803	5,984	1,320	4.5	192,828	A	198,828	25	0	0	0
87		12	669,481			59,535	11,720	5.1					0	0	0
88															
89		2015 New Flyer 35'													
90	NF35	2015	29,312	88,418	91,025	2,607	445	5.9	87,953	A	93,953	2,928	0	0	0
91	NF35	2015	30,831	89,023	91,573	2,550	529	4.8	85,868	A	91,868	295	0	0	0
92	NF35	2015	64,818	157,525	163,350	5,825	1,224	4.8	161,490	A	167,490	4,140	0	0	0
93	NF35	2015	81,525	163,242	170,544	7,302	1,312	5.6	164,908	A	170,908	364	0	0	0
94	NF35	2015	39,545	102,317	105,294	2,977	454	6.6	101,108	A	107,108	1,814	0	0	0
95		5	246,031			21,261	3,963	5.4		2			0	0	0
96															
97		2018 New Flyer 35'													
98	NF35	2018	4,304	2,276	5,576	3,350	769	4.4			6,000	424	0	0	0
99	NF35	2018	4,766	2,396	6,068	3,672	846	4.3	5,712	A	11,712	5,644	0	0	0
100	NF35	2018	4,969	2,452	6,344	3,892	920	4.2	5,400	A	11,400	5,056	0	0	0
101		3	14,039			10,914	2,535	4.3		4			0	0	0
102															
103		2002 Orion 30'													
104	Orion 30'	2002	0	529,128	529,128	0	0	0.0	526,942		532,942	3,814	0	0	0
105	Orion 30'	2002	0	501,254	501,254	0	0	0.0	499,534		505,534	4,280	0	0	0
106	Orion 30'	2002	0	523,349	523,349	0	0	0.0	523,100		529,100	5,751	0	0	0
107		0	0			0	0	0.0		0			0	0	0
108															
109		2011 New Flyer 40'													
110	NF40	2011	45,447	445,211	448,527	3,316	805	4.1	447,855	A	453,855	5,328	0	0	0
111	NF40	2011	11,281	363,995	366,456	2,461	662	3.7	365,243	A	371,243	4,787	0	0	0
112	NF40	2011	17,099	341,176	341,970	794	176	4.5	341,345	A	347,345	5,375	0	0	0
113	NF40	2011	24,696	323,314	325,953	2,639	451	5.8	323,770	A	329,770	3,817	0	0	0
114	NF40	2011	30,018	312,718	324,263	2,545	494	5.1	324,255	A	330,255	5,992	0	0	0
115	NF40	2011	30,204	312,147	313,883	1,736	296	5.9	312,733	A	318,733	4,850	0	0	0
116	NF40	2011	28,220	288,473	289,748	1,275	213	6.0	285,210	A	291,210	1,462	0	0	0
117	NF40	2011	28,049	329,653	332,212	2,559	490	5.2	330,447	C	337,447	5,569	0	0	0
118	NF40	2011	33,132	319,526	322,201	2,675	609	4.4	320,761	A	326,761	4,560	0	0	0
119	NF40	2011	29,716	311,854	314,975	3,121	709	4.4	310,317	A	316,317	1,342	0	0	0
120	NF40	2011	47,731	344,195	348,565	4,370	868	5.0	346,492	A	352,492	3,927	0	0	0
121			315,593			27,491	5,772	4.8		10			0	0	0
122															
123															
124		2012 New Flyer 35'													
125	NF35	2012	26,914	196,979	198,979	0	0	0.0	195,794		201,794	2,815	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
126	9678	NF35	2012	63,875	249,542	249,542	0	0	0.0	245,148		251,148	1,606	0	0	0
127	9679	NF35	2012	36,801	199,989	202,988	2,999	596	5.0	197,054		203,054	66	0	0	0
128	9680	NF35	2012	75,955	269,567	277,106	7,539	1,479	5.1	275,090	A	281,090	3,984	0	0	0
129	9681	NF35	2012	63,967	278,964	285,874	6,910	1,292	5.3	280,512	A	288,555	2,682	0	0	0
130	9681	NF35	2012							282,555	C					
131	9682	NF35	2012	63,293	277,425	281,371	3,946	720	5.5	279,962	A	285,962	4,591	0	0	0
132	9683	NF35	2012	67,677	277,882	284,320	6,438	1,385	4.6	278,649	A	284,649	329	0	0	0
133	9684	NF35	2012	49,736	224,432	230,071	5,639	1,212	4.7	225,385	A	231,385	1,314	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
134	9685	NF35	2012	63,691	269,569	270,822	1,253	275	4.6	367,263		273,663	2,442	0	0	0
135	9686	NF35	2012	36,900	249,445	249,445	0	0	0.0	249,437		255,437	5,992	0	0	0
136	9687	NF35	2012	69,229	281,477	281,799	6,322	1,259	5.0	282,781	A	289,898	2,099	0	0	0
137	9688	NF35	2012													
138	9688	NF35	2012	62,519	275,012	279,777	4,765	1,049	4.5	275,591	A	281,591	1,814	0	0	0
139	9689	NF35	2012	65,980	270,520	271,880	3,360	681	4.9	273,173	A	279,173	5,294	0	0	0
140	9690	NF35	2012	67,994	271,356	277,848	6,592	1,354	4.9	277,884	A	278,884	1,036	0	0	0
141				814,529			55,761	11,301	4.9		11			0	0	0
142																
143																
144	9702	NF40	2007	18,702	465,590	468,217	2,627	570	4.6	464,779		470,779	2,562	0	0	0
145	9703	NF40	2007	32,283	430,395	432,865	2,470	685	3.6	429,523		435,523	2,658	0	0	0
146	9704	NF40	2007	21,427	451,556	452,600	1,044	331	3.2	451,550		457,550	4,950	0	0	0
147	9706	NF40	2007	15,548	419,261	421,792	2,531	533	4.7	421,711	A	427,711	5,919	0	0	0
148	9707	NF40	2007	32,470	462,442	465,297	2,855	813	3.5	463,490	A	469,490	4,193	0	0	0
149	9708	NF40	2007	4,078	378,739	380,532	2,793	500	4.6	376,638		382,638	2,106	0	0	0
150	9709	NF40	2007	17,012	449,906	452,000	2,095	480	4.4	449,889		455,889	3,689	0	0	0
151	9710	NF40	2007	18,268	440,131	441,201	1,070	269	4.0	436,663		442,663	1,462	0	0	0
152	9711	NF40	2007	19,019	447,539	448,520	981	224	4.4	446,689		452,689	4,169	0	0	0
153	9736	NF40	2007	20,372	402,285	402,711	476	108	4.0	402,285		408,285	5,574	0	0	0
154	9737	NF40	2007	22,501	429,592	432,043	2,452	527	4.7	430,678	C	436,678	4,035	0	0	0
155	9738	NF40	2007	4,210	446,980	446,980	0	0	0.0	443,499		449,499	2,519	0	0	0
156	9739	NF40	2007	22,107	442,545	444,185	1,640	371	4.4	443,387	A	449,387	5,202	0	0	0
157				247,997			22,484	5,410	4.2		4			0	0	0
158																
159																
160	9754	NF35	2007	22,440	420,304	420,304	0	0	0.0	418,954	A	444,954	24,650	0	0	0
161	9755	NF35	2007	39,146	468,662	471,363	2,701	646	4.2	468,954	A	474,954	3,591	0	0	0
162	9756	NF35	2007	0			0		0.0	336,311	C	342,311	0	0	0	0
163	9757	NF35	2007	39,390	398,990	401,821	2,831	764	3.7	399,201	A	405,201	3,380	0	0	0
164	9758	NF35	2007	40,779	434,450	437,434	2,984	781	3.8	434,557	A	440,557	3,123	0	0	0
165	9759	NF35	2007	37,764	422,481	424,503	2,022	398	5.1	424,046	A	430,046	5,443	0	0	0
166	9760	NF35	2007	42,752	443,887	447,827	3,940	1,051	3.7	446,185	A	452,185	4,358	0	0	0
167	9761	NF35	2007	23,065	391,141	392,822	1,681	446	3.8	391,713	A	397,713	4,891	0	0	0
168	9762	NF35	2007	43,686	448,222	451,927	3,705	913	4.1	450,004	A	456,004	4,077	0	0	0
169	9763	NF35	2007	36,359	391,841	395,073	3,232	874	3.7	390,093		396,093	1,020	0	0	0
170	9764	NF35	2007	44,003	401,717	405,358	3,641	945	3.9	404,352	A	410,352	4,994	0	0	0
171	9765	NF35	2007	41,116	441,206	444,328	3,122	753	4.1	438,678		444,678	350	0	0	0
172	9766	NF35	2007	42,769	437,754	440,262	2,508	607	4.1	437,606		443,606	3,344	0	0	0
173	9767	NF35	2007	13,688	421,747	421,747	0	0	0.0	421,745		427,745	5,998	0	0	0
174	9768	NF35	2007	21,827	308,381	310,844	2,463	529	4.7	306,796		312,796	1,952	0	0	0
175	9769	NF35	2007	28,450	424,908	427,421	2,513	590	4.3	424,907		430,907	3,486	0	0	0
176				517,233			37,342	9,295	4.0		10			0	0	0
177																
178																
179	9774	OVI30	2008	42,127	387,531	392,253	4,722	1,396	3.4	386,993	A	394,993	2,740	0	0	0
180	9775	OVI30	2008	26,881	346,919	346,919	0	0	0.0	344,528		350,528	3,609	0	0	0
181	9776	OVI30	2008	51,524	401,527	405,412	3,885	1,148	3.4	404,482	A	410,482	5,070	0	0	0
182	9777	OVI30	2008	52,610	365,483	370,211	4,728	1,328	3.6	367,883	A	373,883	3,572	0	0	0
183	9778	OVI30	2008	51,370	361,154	365,463	4,309	1,234	3.5	360,152		366,152	689	0	0	0
184	9779	OVI30	2008	43,121	367,623	372,542	4,919	1,351	3.6	368,398	A	374,398	1,856	0	0	0
185	9780	OVI30	2008	51,747	398,311	402,910	4,599	1,342	3.4	400,621	A	406,621	3,711	0	0	0
186	9781	OVI30	2008	30,718	341,943	345,546	3,603	1,206	3.0	341,943		347,943	2,997	0	0	0
187	9782	OVI30	2008	42,930	378,155	382,506	4,351	1,179	3.7	377,000		383,000	514	0	0	0
188	9783	OVI30	2008	50,819	360,901	365,514	4,613	1,308	3.5	361,697	A	367,697	2,183	0	0	0
189	9784	OVI30	2008	21,805	308,335	310,354	2,019	598	3.4	305,897		311,897	1,543	0	0	0
190	9785	OVI30	2008	14,805	287,574	287,574	0	621	0.0	285,620		291,620	4,046	0	0	0
191	9786	OVI30	2008	25,057	293,312	296,476	3,164	907	3.5	293,444	A	299,444	2,968	0	0	0
192	9787	OVI30	2008	25,242	298,631	301,486	3,055	747	4.1	296,106		302,106	620	0	0	0
193	9788	OVI30	2008	48,069	355,936	358,994	3,058	1,002	3.1	355,487		361,487	2,493	0	0	0
194	9789	OVI30	2008	31,275	291,043	294,368	3,325	801	4.1	289,977		295,977	1,609	0	0	0
195	9790	OVI30	2008	30,092	331,328	333,594	2,266	546	4.2	332,175	A	338,175	4,581	0	0	0
196	9791	OVI30	2008	24,113	318,543	321,011	2,468	513	4.8	315,113		321,113	302	0	0	0
197	9792	OVI30	2008	20,387	326,162	327,877	1,715	437	3.9	325,822		331,822	3,945	0	0	0
198	9793	OVI30	2008	20,372	338,612	341,491	2,879	682	4.2	338,612		344,611	3,120	0	0	0
199	9794	OVI30	2008	25,519	347,800	350,772	2,972	752	4.0	347,593		353,593	2,822	0	0	0
200	9795	OVI30	2008	7,797	320,248	322,448	2,200	551	4.0	320,248		326,248	3,800	0	0	0
201				748,379			68,849	19,645	3.5		8			0	0	0

	A	B	C	D	E	F	G	H
1	Fairfax Connector							7/31/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month - July 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		07/31/2018			07/01/2018 - 06/30/2019			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	161,151	162,951	-1.1%	161,151	162,951	-1.1%	
14	Average Weekday	5,905	6,095	-3.1%	5,905	6,095	-3.1%	
15	Average Saturday	4,051	4,127	-1.8%	4,051	4,127	-1.8%	
16	Average Sunday	3,379	3,257	3.8%	3,379	3,257	3.8%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	22,840	22,330	2.3%	22,840	22,330	2.3%	
21	Actual Revenue Hours Operated	22,784	22,280	2.3%	22,784	22,280	2.3%	
22	Percent of Scheduled Trips Completed	99.8%	99.8%	0.0%	99.8%	99.8%	0.0%	
23	Farebox Receipts	\$99,263	\$112,763	-12.0%	\$99,263	112,763	-12.0%	
24	Operating Payment to Contractor	\$2,275,083	\$2,102,191	8.2%	\$2,275,083	2,102,191	8.2%	
25	On-Time Performance	100.0%	99.4%	0.6%	100.0%	99.4%	0.6%	
26	Operator/Division Delays	0	2	-100.0%	0	2	-100.0%	
27	Safety and Security							
28	Total Accidents	3	6	-50.0%	3	6	-50.0%	
29	Estimated Damage - Accidents	\$0	\$0	0.0%	\$0	\$0	0.0%	
30	Number of Accidents per 10K Miles	0.09	0.19	-51.0%	0.09	0.19	-51.0%	
31	Total Incidents	11	25	-56.0%	11	25	-56.0%	
32	Customer Complaints	56	36	55.6%	56	36	55.6%	
33	Number of Complaints per 10K Passengers	3.48	2.21	57.3%	3.48	2.21	57.3%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	28.4%	0.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	322,349	323,008	-0.2%	322,349	323,008	-0.2%	
38	Revenue Miles Operated	269,071	265,524	1.3%	269,071	265,524	1.3%	
39	Percent Difference (Revenue/Total Miles)	16.5%	17.8%	-7.1%	16.5%	17.8%	-7.1%	
40	Miles Operated Per Bus	3,100	3,106	-0.2%	3,100	3,106	-0.2%	
41	Gallons of Diesel Fuel Consumed	72,647	72,997	-0.5%	72,647	72,997	-0.5%	
42	Average Miles Per Gallon	4.5	4.4	2.4%	4.4	4.4	0.3%	
43	Service Calls	65	38	71.1%	65	38	71.1%	
44	Coach Exchange	3	33	-90.9%	3	33	-90.9%	
45	Average Miles Per Roadcall	4,740	4,549	4.2%	4,740	4,549	4.2%	
46	Number of PM's Scheduled	55	54	1.5%	55	54	1.5%	
47	Number of PM's Completed	50	54	-7.4%	50	54	-7.4%	
48	% Scheduled vs. Completed PM's	91.2%	100.5%	-9.2%	91.2%	100.0%	-8.8%	

	A	B	C	D	E	F	G
1	Fairfax Connector						7/31/2018
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -July 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2018 - 6/30/2019	Data for Period Ending:	7/31/2018	6/30/2018	5/31/2018	4/30/2018
9			Service Delivery				
10	645,906	161,151	Ridership P110 Report	161,151	162,906	164,937	156,912
11	5,987	5,905	Average Weekday	5,905	6,141	5,985	5,917
12	4,238	4,051	Average Saturday	4,051	4,310	4,216	4,374
13	3,198	3,379	Average Sunday	3,379	3,099	3,279	3,034
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	90,107	22,840	Scheduled Revenue Hours Operated	22,839.91	22,383.36	22,854.20	22,029.43
18	89,823	22,784	Actual Revenue Hours Operated	22,783.77	22,321.02	22,779.37	21,938.63
19	99.71%	99.80%	Percent of Scheduled Trips Completed	99.80%	99.72%	99.69%	99.64%
20	\$392,941	\$99,263	Farebox Receipts	\$99,263	\$98,435	\$99,663	\$95,580
21	\$8,844,377	\$2,275,083	Operating Payment to Contractor	\$2,275,083	\$2,185,959	\$2,231,941	\$2,151,394
22	100.0%	100.0%	On-Time Performance	100.0%	100.0%	100.0%	100.0%
23	6	0	Operator/Division Delays	0	4	2	0
24	262	175	Charter Hours	175	87	0	0
25	266	120	Community Service Hours	120	120	26	0
26			Safety and Security				
27	10	3	Number of Accidents	3	7	0	0
28	8,172	0	Estimated Damage - Accidents	\$0	\$8,172	\$0	\$0
29	0.08	0.09	Accidents per 10K Miles	0.09	0.20	0.00	0.00
30	56	11	Number of Incidents	11	14	17	14
31	215	56	Number of Complaints	56	43	58	58
32	3.33	3.48	Complaints per 10K Passengers	3.48	2.64	3.52	3.70
33			Maintenance and Fleet				
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	28.4%	32.1%	28.4%
36	1,326,515	322,349	Total Miles Operated	322,349	344,286	339,299	320,581
37	1,060,243	269,071	Revenue Miles Operated	269,071	263,274	268,711	259,187
38	20.1%	16.5%	Percent Difference (Revenue/Total Miles)	16.5%	23.5%	20.8%	19.2%
39	3,166	3,100	Miles Operated Per Bus	3,100	3,310	3,171	3,083
40	283,452	72,647	Gallons of Diesel Fuel Consumed	72,647	73,832	72,751	64,222
41	5	4	Average Miles Per Gallon	4.53	4.45	4.60	4.99
42	346	65	Service Calls	65	77	89	115
43	3	3	Coach Exchange	3	0	0	0
44	3,953	4,740	Average Miles Per Road Call	4,740	4,471	3,812	2,788
45	219	55	# PM's Scheduled	55	55	56	53
46	237	50	# PM's Completed	50	62	59	66
47	108.5%	91.2%	% Scheduled vs. Completed PMs	91.2%	113.3%	105.7%	123.6%

1 Fairfax Connector
 2 Contractor - MV Transportation
 3 Operating Division - Reston
 4 Report Month - July 2018
 5 Table 3 - County Approved Hours

22,839.91 Value: 2,275,083.44

July 1-31, 2018

12	Routes	Daily Rev Hrs (Mon-Fri)	# of Wkdays	Total Revenue Hours
13	422	13.96	21	293.18
14	423	31.05	21	652.05
15	424	45.15	21	948.15
16	505	35.88	21	755.58
17	507	16.99	21	356.79
18	551	47.77	21	1,003.17
19	552	13.72	21	288.12
20	553	13.12	21	275.52
21	554	13.79	21	289.59
22	556	8.59	21	180.39
23	557	9.25	21	194.25
24	558	9.24	21	194.04
25	559	11.30	21	237.30
26	574	47.29	21	993.09
27	599	18.22	21	382.62
28	721	33.22	21	697.62
29	724	16.37	21	343.77
30	924	15.53	21	326.13
31	926	13.18	21	276.78
32	929	20.85	21	437.85
33	937	34.72	21	729.12
34	950	85.12	21	1,787.52
35	951	11.82	21	248.22
36	952	12.38	21	259.98
37	980	21.54	21	452.34
38	981	15.74	21	330.54
39	983	53.70	21	1,127.70
40	Ribs 1	47.68	21	1,001.28
41	Ribs 2	16.73	21	351.33
42	Ribs 3	47.69	21	1,001.49
43	Ribs 4	12.64	21	265.44
44	Ribs 5	17.49	21	367.29
45	Strategic	12.95	21	271.95
46	TOTAL	824.77		17,320.17

12	Routes	LTMH (XXXXXX)	# of Wkdays	Total Revenue Hours
13	422	-	-	-
14	423	31.05	0	0.00
15	424	45.15	0	0.00
16	505	35.88	0	0.00
17	507	16.99	0	0.00
18	551	47.77	0	0.00
19	552	13.72	0	0.00
20	553	13.12	0	0.00
21	554	13.79	0	0.00
22	556	-	0	-
23	557	9.25	0	0.00
24	558	9.24	0	0.00
25	559	11.30	0	0.00
26	574	47.29	0	0.00
27	599	-	0	-
28	721	33.22	0	0.00
29	724	-	0	-
30	924	15.53	0	0.00
31	926	13.18	0	0.00
32	929	20.85	0	0.00
33	937	34.72	0	0.00
34	950	85.12	0	0.00
35	951	11.82	0	0.00
36	952	12.38	0	0.00
37	980	16.53	0	0.00
38	981	15.74	0	0.00
39	983	53.70	0	0.00
40	Ribs 1	47.68	0	0.00
41	Ribs 2	16.73	0	0.00
42	Ribs 3	47.69	0	0.00
43	Ribs 4	12.64	0	0.00
44	Ribs 5	17.49	0	0.00
45	Strategic	-	-	-
46	TOTAL	749.67		0.00

12	Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
13	423	15.18	5	80.90
14	424	12.96	5	64.80
15	463	17.54	5	87.70
16	505	29.48	5	147.40
17	551	35.80	5	179.00
18	558	15.24	5	76.20
19	559	19.39	5	96.95
20	574	36.30	5	181.50
21	605	29.07	5	145.35
22	630	29.42	5	147.10
23	640	16.00	5	80.00
24	650	22.77	5	113.85
25	721	32.22	5	161.10
26	937	25.02	5	125.10
27	950	56.37	5	281.85
28	981	15.52	5	77.60
29	983	50.23	5	251.15
30	Ribs 1	31.22	5	156.10
31	Ribs 2	15.91	5	79.55
32	Ribs 3	31.17	5	155.85
33	Ribs 4	10.91	5	54.55
34	Ribs 5	16.02	5	80.10
35	TOTAL	644.74		2,823.70

12	Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
13	423	14.18	5	70.90
14	463	12.54	5	62.70
15	505	29.48	5	147.40
16	551	29.80	5	149.00
17	558	15.24	5	76.20
18	559	19.39	5	96.95
19	574	29.27	5	146.35
20	605	24.89	5	124.45
21	630	27.40	5	137.00
22	640	15.00	5	75.00
23	650	21.02	5	105.10
24	721	24.22	5	121.10
25	937	21.02	5	105.10
26	950	56.37	5	281.85
27	981	15.52	5	77.60
28	983	50.23	5	251.15
29	Ribs 1	23.85	5	119.25
30	Ribs 2	12.67	5	63.35
31	Ribs 3	23.85	5	119.25
32	Ribs 4	9.69	5	48.45
33	Ribs 5	14.43	5	72.15
34	TOTAL	490.06		2,450.30

Wolftrap	Per Show	July Hours
Daily Rev Hrs	11.17	245.74
Daily PH Hours	12.84	282.48

* Wolftrap hours are billed on the next month's MV invoice based on actual RH's run per show.

47	Routes	Daily PH's (Mon-Fri)	# of Wkdays	Total Platform Hours
48	422	14.63	21	307.23
49	423	32.40	21	680.40
50	424	47.17	21	990.57
51	505	36.57	21	767.87
52	507	17.39	21	365.19
53	551	50.62	21	1,063.02
54	552	15.48	21	325.08
55	553	17.69	21	371.49
56	554	14.64	21	307.44
57	556	13.72	21	288.12
58	557	15.18	21	318.78
59	558	9.49	21	199.29
60	559	11.80	21	247.80
61	574	48.69	21	1,022.49
62	599	26.73	21	561.33
63	721	34.83	21	731.43
64	724	19.47	21	408.87
65	924	17.28	21	362.88
66	926	13.42	21	281.82
67	929	22.88	21	480.48
68	937	35.30	21	741.30
69	950	91.93	21	1,930.53
70	951	13.43	21	282.03
71	952	12.30	21	258.30
72	980	25.96	21	545.16
73	981	17.02	21	357.42
74	983	54.76	21	1,149.96
75	Ribs 1	48.50	21	1,018.50
76	Ribs 2	16.89	21	354.69
77	Ribs 3	48.51	21	1,018.71
78	Ribs 4	12.91	21	271.11
79	Ribs 5	17.66	21	370.86
80	Strategic	14.15	21	297.15
81	TOTAL	889.40		18,677.40

47	Routes	MHPH (XXXXXX)	# of Wkdays	Total Platform Hours
48	422	-	-	-
49	423	32.40	0	0.00
50	424	47.17	0	0.00
51	505	36.57	0	0.00
52	507	17.39	0	0.00
53	551	50.62	0	0.00
54	552	15.48	0	0.00
55	553	17.69	0	0.00
56	554	14.64	0	0.00
57	556	-	-	-
58	557	15.18	0	0.00
59	558	9.49	0	0.00
60	559	11.80	0	0.00
61	574	48.69	0	0.00
62	599	-	-	-
63	721	34.83	0	0.00
64	724	-	-	-
65	924	17.28	0	0.00
66	926	13.42	0	0.00
67	929	22.88	0	0.00
68	937	35.30	0	0.00
69	950	91.93	0	0.00
70	951	13.43	0	0.00
71	952	12.30	0	0.00
72	980	16.53	-	-
73	981	17.02	0	0.00
74	983	54.76	0	0.00
75	Ribs 1	48.50	0	0.00
76	Ribs 2	16.89	0	0.00
77	Ribs 3	48.51	0	0.00
78	Ribs 4	12.91	0	0.00
79	Ribs 5	17.66	0	0.00
80	Strategic	-	-	-
81	TOTAL	791.27		0.00

47	Routes	Daily PH's	# of Days	Total Platform Hours
48	423	16.85	5	84.25
49	424	13.72	5	68.60
50	463	16.85	5	84.25
51	505	29.91	5	149.55
52	551	37.45	5	187.25
53	558	15.63	5	78.15
54	559	19.78	5	98.90
55	574	37.08	5	185.40
56	605	29.38	5	146.90
57	630	29.42	5	147.10
58	640	16.00	5	80.00
59	650	23.13	5	115.65
60	721	33.83	5	169.15
61	937	25.60	5	128.00
62	950	56.37	5	281.85
63	981	17.02	5	85.10
64	983	50.68	5	253.40
65	Ribs 1	31.77	5	158.85
66	Ribs 2	16.13	5	80.65
67	Ribs 3	31.72	5	158.60
68	Ribs 4	11.23	5	56.15
69	Ribs 5	16.29	5	81.45
70	TOTAL	577.94		2,849.70

47	Routes	Daily PH's	# of Days	Total Platform Hours
48	423	14.85	5	74.25
49	463	12.87	5	64.35
50	505	29.91	5	149.55
51	551	31.45	5	157.25
52	558	15.63	5	78.15
53	559	19.78	5	98.90
54	574	30.25	5	151.25
55	605	25.17	5	125.85
56	630	27.40	5	137.00
57	640	15.00	5	75.00
58	650	21.38	5	106.90
59	721	25.83	5	129.15
60	937	21.60	5	108.00
61	950	56.37	5	281.85
62	981	17.02	5	85.10
63	983	50.68	5	253.40
64	Ribs 1	24.51	5	122.55
65	Ribs 2	12.73	5	63.65
66	Ribs 3	24.51	5	122.55
67	Ribs 4	10.18	5	50.90
68	Ribs 5	14.70	5	73.50
69	TOTAL	502.52		2,512.80

1 Fairfax Connector
 2 Contractor - MV Transportation
 3 Operating Division - Reston
 4 Report Month - July 2018
 5 Table 5 - Scheduled Hours
 6

Scheduled Hours/Actual Hours July 2018												
Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/Month	# Days in Month	Added In Month	Missed In Month	Actual Rev/ Hrs/Mo	Scheduled	Missed	Completed
I. DXSS (Monday thru Friday Except for Holidays)												
422	42	13.96	293.16	14.63	307.23	21	0.00	0.00	293.16	882	0	882
423	92	31.05	652.05	32.40	680.40	21	0.00	0.00	652.05	1,932	0	1,932
424	143	45.15	948.15	47.17	990.57	21	0.00	0.63	947.52	3,003	2	3,001
505	111	35.98	755.58	36.57	767.97	21	0.00	0.00	755.58	2,331	0	2,331
507	42	16.99	356.79	17.39	365.19	21	0.00	0.00	356.79	882	0	882
551	93	47.77	1,003.17	50.62	1,063.02	21	0.00	2.05	1,001.12	1,953	4	1,949
552	24	13.72	288.12	15.48	325.08	21	0.00	0.00	288.12	504	0	504
553	21	13.12	275.52	17.69	371.49	21	0.00	0.62	274.90	441	1	440
554	24	13.79	289.59	14.64	307.44	21	0.00	0.00	289.59	504	0	504
556	21	8.59	180.39	13.72	288.12	21	0.00	0.00	180.39	441	0	441
557	23	9.25	194.25	15.18	318.78	21	0.00	0.00	194.25	483	0	483
558	15	9.24	194.04	9.49	199.29	21	0.00	0.62	193.42	315	1	314
559	16	11.30	237.30	11.80	247.80	21	0.00	0.00	237.30	336	0	336
574	65	47.29	993.09	48.69	1,022.49	21	0.00	0.73	992.36	1,365	1	1,364
599	14	18.22	382.62	26.73	561.33	21	0.00	1.30	381.32	294	1	293
721	78	33.22	697.62	34.83	731.43	21	0.00	1.28	696.34	1,638	3	1,635
724	38	16.37	343.77	19.47	408.87	21	0.00	0.86	342.91	798	2	796
924	22	15.53	326.13	17.28	362.88	21	0.00	6.35	319.78	462	9	453
926	18	13.18	276.78	13.42	281.82	21	0.00	1.46	275.32	378	2	376
929	20	20.85	437.85	22.88	480.48	21	0.00	2.09	435.77	420	2	418
937	66	34.72	729.12	35.30	741.30	21	0.00	0.00	729.12	1,386	0	1,386
950	108	85.12	1,787.52	91.93	1,930.53	21	0.00	2.36	1,785.16	2,268	3	2,265
951	27	11.82	248.22	13.43	282.03	21	0.00	1.75	246.47	567	4	563
952	27	12.38	259.98	12.30	258.30	21	0.00	0.46	259.52	567	1	566
980	64	21.54	452.34	25.96	545.16	21	0.00	0.00	452.34	1,344	0	1,344
981	24	15.74	330.54	17.02	357.42	21	0.00	0.00	330.54	504	0	504
983	60	53.70	1,127.70	54.76	1,149.96	21	0.00	1.79	1,125.91	1,260	2	1,258
Ribs 1	41	47.68	1,001.28	48.50	1,018.50	21	0.00	4.65	996.63	861	4	857
Ribs 2	21	16.73	351.33	16.89	354.69	21	0.00	3.19	348.14	441	4	437
Ribs 3	41	47.69	1,001.49	48.51	1,018.71	21	0.00	5.82	995.67	861	5	856
Ribs 4	24	12.64	265.44	12.91	271.11	21	0.00	0.53	264.91	504	1	503
Ribs 5	23	17.49	367.29	17.66	370.86	21	0.00	1.52	365.77	483	2	481
Subtotal Weekday	1,448	811.82	17,048.22	875.25	18,380.25	21	0.00	40.06	17,008.16	30,408	54	30,354
II. Saturday and Saturday-Type Holiday Only												
1	1	3.30	69.30	4.13	86.73	21	0.00	0.00	69.30	0	0	0
2	1	3.15	66.15	3.52	73.92	21	0.00	0.00	66.15	0	0	0
3	1	3.00	63.00	3.00	63.00	21	0.00	0.00	63.00	0	0	0
4	1	3.50	73.50	3.50	73.50	21	0.00	0.00	73.50	0	0	0
Subtotal Saturdays		12.95	271.95	14.15	297.15	21	0.00	0.00	271.95	0.00	0.00	0.00
Total Weekday		824.77	17,320.17	889.40	18,677.40	21	0.00	40.06	17,280.11	30,408	54	30,354
III. Sunday and Sunday-Type Holiday Only												
423	47	16.18	80.90	16.85	84.25	5	0.00	0.00	80.90	235	0	235
424	42	12.96	64.80	13.72	68.60	5	0.00	0.00	64.80	210	0	210
463	35	17.54	87.70	18.95	94.75	5	0.00	1.50	86.20	175	3	172
505	91	29.48	147.40	29.91	149.55	5	0.00	0.32	147.08	455	1	454
551	72	35.80	179.00	37.45	187.25	5	0.00	0.00	179.00	360	0	360
558	26	15.24	76.20	15.63	78.15	5	0.00	0.00	76.20	130	0	130
559	26	19.39	96.95	19.78	98.90	5	0.00	0.00	96.95	130	0	130
574	55	36.30	181.50	37.08	185.40	5	0.00	0.00	181.50	275	0	275
605	26	29.07	145.35	29.38	146.90	5	0.00	0.00	145.35	130	0	130
630	32	29.42	147.10	29.42	147.10	5	0.00	0.00	147.10	160	0	160
640	32	16.00	80.00	16.00	80.00	5	0.00	0.00	80.00	160	0	160
650	33	22.77	113.85	23.13	115.65	5	0.00	0.69	113.16	165	1	164
721	64	32.22	161.10	33.83	169.15	5	0.00	0.00	161.10	320	0	320
937	50	25.02	125.10	25.60	128.00	5	0.00	0.00	125.10	250	0	250
950	76	56.37	281.85	56.37	281.85	5	0.00	2.23	279.62	380	3	377
981	24	15.52	77.60	17.02	85.10	5	0.00	0.65	76.95	120	1	119
983	60	50.23	251.15	50.68	253.40	5	0.00	0.00	251.15	300	0	300
RIBS 1	30	31.22	156.10	31.77	158.85	5	0.00	0.00	156.10	150	0	150
RIBS 2	25	15.91	79.55	16.13	80.65	5	0.00	0.64	78.91	125	1	124
RIBS 3	30	31.17	155.85	31.72	158.60	5	0.00	0.00	155.85	150	0	150
RIBS 4	25	10.91	54.55	11.23	56.15	5	0.00	0.00	54.55	125	0	125
RIBS 5	20	16.02	80.10	16.29	81.45	5	0.00	0.00	80.10	100	0	100
Subtotal Saturday	921	564.74	2823.7	577.94	2889.7	5	0	6.03	2817.67	4605	10	4595
III. Sunday and Sunday-Type Holiday Only												
423	41	14.18	70.90	14.85	74.25	5	0.00	0.35	70.55	205	1	204
463	25	12.54	62.70	13.57	67.85	5	0.00	0.00	62.70	125	0	125
505	91	29.48	147.40	29.91	149.55	5	0.00	0.00	147.40	455	0	455
551	60	29.80	149.00	31.45	157.25	5	0.00	0.00	149.00	300	0	300
558	26	15.24	76.20	15.63	78.15	5	0.00	0.00	76.20	130	0	130
559	26	19.39	96.95	19.78	98.90	5	0.00	0.00	96.95	130	0	130
574	44	29.27	146.35	30.25	151.25	5	0.00	0.00	146.35	220	0	220
605	22	24.89	124.45	25.17	125.85	5	0.00	0.00	124.45	110	0	110
630	30	27.40	137.00	27.40	137.00	5	0.00	2.74	134.26	150	3	147
640	30	15.00	75.00	15.00	75.00	5	0.00	0.00	75.00	150	0	150
650	31	21.02	105.10	21.38	106.90	5	0.00	0.00	105.10	155	0	155
721	48	24.22	121.10	25.83	129.15	5	0.00	0.00	121.10	240	0	240
937	42	21.02	105.10	21.60	108.00	5	0.00	2.00	103.10	210	4	206
950	76	56.37	281.85	56.37	281.85	5	0.00	0.00	281.85	380	0	380
981	24	15.52	77.60	17.02	85.10	5	0.00	0.65	76.95	120	1	119
983	60	50.23	251.15	50.68	253.40	5	0.00	0.84	250.31	300	1	299
RIBS 1	23	23.85	119.25	24.51	122.55	5	0.00	1.04	118.21	115	1	114
RIBS 2	21	12.67	63.35	12.73	63.65	5	0.00	0.60	62.75	105	1	104

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	119.25	24.51	122.55	5	0.00	1.04	118.21	115	1	114	
97	RIBS 4	21	9.69	48.45	10.18	50.90	5	0.00	0.00	48.45	105	0	105	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	72.15	14.70	73.50	5	0.00	0.80	71.35	90	1	89	
99	Subtotal Sunday	782	490.06	2450.3	502.52	2512.6	5	0	10.05	2440.25	3910	14	3896	
100														
138														
139	V. Wolf Trap Service July													
140	480	1	11.17	245.74	12.84	282.48	22	0.00	0.00	245.74	0	0	0	
141	Subtotal Wolf Trap	0	11.17	245.74	12.84	282.48	22	0.00	0.00	245.74	0	0	0	
142	Total		1,890.74	22,839.91	1,982.70	24,362.18	31.00	0.00	56.14	22,783.77	38,923.00	78.00	38,845.00	
143														
144	Monthly Totals:	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips			% Trips
145		Day	Hours/Day	Hours/ Month	Hours/Day	Hours/ Month	in Month	in Month	in Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	completed
146	Total Weekday			17,320.17		18,677.40	21	0.00	40.06	17,280.11	30,408	54	30,354	99.82%
147	Total Saturday			2,823.70		2,889.70	5	0.00	6.03	2,817.67	4,605	10	4,595	99.78%
148	Total Sunday			2,450.30		2,512.60	5	0.00	10.05	2,440.25	3,910	14	3,896	99.64%
149	Total Modified Holiday			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
150	Total Approved Hours			22,594.17		24,079.70	31	0.00	56.14	22,538.03	38,923	78	38,845	99.80%
151	Wolf Trap			245.74		282.48	22	0.00	0.00	245.74	0	0	0	0.00%
152	Total Hours			22,839.91		24,362.18	31	0.00	56.14	22,783.77	38,923	78	38,845	99.80%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month - July 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual July 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,038.05	97.05	2,038.05	21	0.00	2,038.05	
12	423	273.22	5,737.62	316.42	6,644.82	21	0.00	5,737.62	
13	424	379.59	7,971.39	438.39	9,206.19	21	5.31	7,966.08	
14	505	198.36	4,165.56	208.01	4,368.21	21	0.00	4,165.56	
15	507	178.95	3,757.95	183.95	3,862.95	21	0.00	3,757.95	
16	551	591.40	12,419.40	615.21	12,919.41	21	25.44	12,393.96	
17	552	114.72	2,409.12	193.92	4,072.32	21	0.00	2,409.12	
18	553	174.57	3,665.97	218.55	4,589.55	21	8.31	3,657.66	
19	554	104.17	2,187.57	168.74	3,543.54	21	0.00	2,187.57	
20	556	85.69	1,799.49	151.69	3,185.49	21	0.00	1,799.49	
21	557	103.09	2,164.89	152.17	3,195.57	21	0.00	2,164.89	
22	558	130.16	2,733.36	132.66	2,785.86	21	8.68	2,724.68	
23	559	160.11	3,362.31	165.11	3,467.31	21	0.00	3,362.31	
24	574	782.49	16,432.29	798.34	16,765.14	21	12.04	16,420.25	
25	599	321.38	6,748.98	603.98	12,683.58	21	22.96	6,726.02	
26	721	298.31	6,264.51	347.91	7,306.11	21	11.47	6,253.04	
27	724	160.01	3,360.21	216.48	4,546.08	21	8.42	3,351.79	
28	924	221.04	4,641.84	242.73	5,097.33	21	90.43	4,551.41	
29	926	170.19	3,573.99	174.42	3,662.82	21	18.91	3,555.08	
30	929	360.38	7,567.98	380.38	7,987.98	21	36.04	7,531.94	
31	937	489.25	10,274.25	491.36	10,318.56	21	0.00	10,274.25	
32	950	1,019.82	21,416.22	1,120.64	23,533.44	21	28.33	21,387.89	
33	951	107.24	2,252.04	133.55	2,804.55	21	15.89	2,236.15	
34	952	132.03	2,772.63	162.83	3,419.43	21	4.89	2,767.74	
35	980	183.59	3,855.39	232.79	4,888.59	21	0.00	3,855.39	
36	981	210.61	4,422.81	237.41	4,985.61	21	0.00	4,422.81	
37	983	806.59	16,938.39	816.59	17,148.39	21	26.89	16,911.50	
38	RIBS 1	452.90	9,510.90	461.48	9,691.08	21	44.19	9,466.71	
39	RIBS 2	172.60	3,624.60	174.03	3,654.63	21	32.88	3,591.72	
40	RIBS 4	475.44	9,984.24	484.02	10,164.42	21	57.98	9,926.26	
41	RIBS 4	131.11	2,753.31	135.40	2,843.40	21	5.46	2,747.85	
42	RIBS 5	223.31	4,689.51	227.34	4,774.14	21	19.42	4,670.09	
43	Subtotal Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21	483.91	195,012.86	
44									
45	1	0.00	0.00	0.00	0.00	21	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	21	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	21	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	21	0.00	0.00	
49	Subtotal Strategics	0.00	0.00	0.00	0.00	21	0.00	0.00	
50	Total Weekday	9,309.37	195,496.77	10,483.55	220,154.55	21.00	483.91	195,012.86	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	697.90	161.18	805.90	5	0.00	697.90	
54	424	111.40	557.00	128.90	644.50	5	0.00	557.00	
55	463	200.82	1,004.10	246.02	1,230.10	5	17.21	986.89	
56	505	162.58	812.90	169.37	846.85	5	1.79	811.11	
57	551	457.99	2,289.95	517.79	2,588.95	5	0.00	2,289.95	
58	558	225.61	1,128.05	230.61	1,153.05	5	0.00	1,128.05	
59	559	260.19	1,300.95	265.19	1,325.95	5	0.00	1,300.95	
60	574	660.47	3,302.35	670.48	3,352.40	5	0.00	3,302.35	
61	605	437.82	2,189.10	443.54	2,217.70	5	0.00	2,189.10	
62	630	527.58	2,637.90	527.58	2,637.90	5	0.00	2,637.90	
63	640	442.35	2,211.75	442.35	2,211.75	5	0.00	2,211.75	
64	650	443.08	2,215.40	452.15	2,260.75	5	13.43	2,201.97	
65	721	298.31	1,491.55	347.91	1,739.55	5	0.00	1,491.55	
66	937	370.71	1,853.55	372.82	1,864.10	5	0.00	1,853.55	
67	950	713.40	3,567.00	713.40	3,567.00	5	28.16	3,538.84	
68	981	210.69	1,053.45	237.49	1,187.45	5	8.78	1,044.67	
69	983	806.59	4,032.95	816.59	4,082.95	5	0.00	4,032.95	
70	RIBS 1	333.39	1,666.95	339.11	1,695.55	5	0.00	1,666.95	
71	RIBS 2	205.48	1,027.40	208.34	1,041.70	5	8.22	1,019.18	
72	RIBS 3	349.50	1,747.50	355.22	1,776.10	5	0.00	1,747.50	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	682.85	139.43	697.15	5	0.00	682.85	
74	RIBS 5	215.64	1,078.20	218.50	1,092.50	5	0.00	1,078.20	
75	Subtotal Saturday	7,709.75	38,548.75	8,003.97	40,019.85	5	77.58	38,471.17	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	608.80	143.36	716.80	5	2.97	605.83	
79	463	143.43	717.15	152.50	762.50	5	0.00	717.15	
80	505	162.58	812.90	169.37	846.85	5	0.00	812.90	
81	551	381.66	1,908.30	392.81	1,964.05	5	0.00	1,908.30	
82	558	225.61	1,128.05	230.61	1,153.05	5	0.00	1,128.05	
83	559	260.19	1,300.95	265.19	1,325.95	5	0.00	1,300.95	
84	574	529.09	2,645.45	543.51	2,717.55	5	0.00	2,645.45	
85	605	375.49	1,877.45	381.21	1,906.05	5	0.00	1,877.45	
86	630	494.61	2,473.05	494.61	2,473.05	5	49.46	2,423.59	
87	640	414.71	2,073.55	414.71	2,073.55	5	0.00	2,073.55	
88	650	416.33	2,081.65	425.40	2,127.00	5	0.00	2,081.65	
89	721	223.73	1,118.65	273.33	1,366.65	5	0.00	1,118.65	
90	937	311.44	1,557.20	313.55	1,567.75	5	29.66	1,527.54	
91	950	713.40	3,567.00	713.40	3,567.00	5	0.00	3,567.00	
92	981	210.61	1,053.05	237.41	1,187.05	5	8.78	1,044.27	
93	983	806.59	4,032.95	816.59	4,082.95	5	13.44	4,019.51	
94	RIBS 1	258.22	1,291.10	263.94	1,319.70	5	11.23	1,279.87	
95	RIBS 2	172.60	863.00	174.03	870.15	5	8.22	854.78	
96	RIBS 3	270.06	1,350.30	275.78	1,378.90	5	11.74	1,338.56	
97	RIBS 4	114.72	573.60	119.01	595.05	5	0.00	573.60	
98	RIBS 5	194.02	970.10	196.88	984.40	5	10.78	959.32	
99	Subtotal Sunday	6,800.85	34,004.25	6,997.20	34,986.00	5	146.28	33,857.97	
100	V. Wolf Trap Service								
101	480	78.61	1,729.42	112.29	2,470.38	22	0.00	1,729.42	
102	Subtotal Wolf Trap	78.61	1,729.42	112.29	2,470.38	22	0.00	1,729.42	
103									
142									
143	Total	33,129.34	268,049.77	25,484.72	295,160.40	31.00	707.78	267,341.99	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		195,496.77		220,154.55	21	483.91	195,012.86	99.75%
148	Total Saturday		38,548.75		40,019.85	5	77.58	38,471.17	99.80%
149	Total Sunday		34,004.25		34,986.00	5	146.28	33,857.97	99.57%
150	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00%
151	Wolf Trap		1,729.42		2,470.38	22	0.00	1,729.42	100.00%
152	Total Miles		269,779.19		297,630.78	31	707.78	269,071.41	99.74%

	A	B	C	D	E	F	G	H	I	J	K	L
308	Service Call											
309	Operator											
310	Vehicle											
311	Date											
312	Description											
313	Status											
314	Priority											
315	Category											
316	Sub-category											
317	Type											
318	Count											
319	Total											
320	Summary											
321	Total											
322	Grand Total											
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Accidents and Incidents	Count	Year
Operator Error	1	2019
Vehicle Malfunction	1	2019
Weather Related	1	2019
Human Error	1	2019
Equipment Malfunction	1	2019
Communication Breakdown	1	2019
Operator Error	1	2018
Vehicle Malfunction	1	2018
Weather Related	1	2018
Human Error	1	2018
Equipment Malfunction	1	2018
Communication Breakdown	1	2018

Service Call	Count
Operator Error	1
Vehicle Malfunction	1
Weather Related	1
Human Error	1
Equipment Malfunction	1
Communication Breakdown	1
Operator Error	1
Vehicle Malfunction	1
Weather Related	1
Human Error	1
Equipment Malfunction	1
Communication Breakdown	1

Grand Total
 18

	A	B	C	D	E	CY	CZ	DA	DB
1	Fairfax Connector	7/31/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -July 2018								
5	Table 13 - Customer Comment History								
6									
7		Jul-18	Jun-18	May-18	Apr-18		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	1		0	0	0.0%
10	Bypass	10	9	10	14		11	10	17.9%
11	Cell Phone	0	0	0	0		0	0	0.0%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	7	3	3	3		4	7	12.5%
14	Early	2	3	2	6		3	2	3.6%
15	Fare Dispute	0	0	0	3		1	0	0.0%
16	Late	6	8	10	9		8	6	10.7%
17	Mechanical	1	2	3	0		2	1	1.8%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	8	6	3	6		6	8	14.3%
20	Off Route	0	0	0	0		0	0	0.0%
21	Other	14	3	11	10		10	14	25.0%
22	Unsafe	8	9	4	6		7	8	14.3%
23	Total Complaints	56	43	46	58		51	56	100.0%
24									
25	COMMENDATIONS								
26	Commendations	3	3	4	3		3	3	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			7/31/2018												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month - July 2018															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
6																
7		Make/Model/Year	Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents					
8		2013 New Flyer 40'	1,946	5.0	9,721	3	6.5	0	0	0	0					
9		2014 New Flyer 35'	11,495	5.2	59,899	12	5.5	0	0	0	0					
10		2015 New Flyer 35'	2,819	5.3	15,028	3	4.5	0	0	0	0					
11		2018 New Flyer 35'	7,275	4.7	34,253	10	1.5	0	0	0	0					
12		2011 New Flyer 40'	6,232	5.8	36,384	11	8.5	0	0	0	0					
13		2012 New Flyer 35'	11,632	4.9	57,148	14	7.5	0	0	0	0					
14		2007 New Flyer 40'	4,425	3.9	17,257	13	12.5	0	0	0	0					
15		2007 New Flyer 35'	9,818	3.9	38,606	16	12.5	0	0	0	0					
16		2008 Orion VII 30'	17,007	3.6	60,549	22	11.5	0	0	0	0					
17		Total/Averages	72,647	4.5	328,844	104	8.9	0	0	0	0					
18		Miles Run Per Fleet Watch Report			322,349											
19																
20		Fleet Management Data														
21		Total PMI Labor Hours	532.25													
22		All Other Maintenance & Repair Labor Hours	1,024.40													
23		Total Maintenance Labor Hours	1,556.65													
24		PMI to Total Labor Hours	34.2%													
25		Hours Per PMI Performed	10.65													
26																
27		Total Service Calls	0													
28		Miles Between Service Calls	0													
29		Total Coach Exchanges	0													
30		Miles Between Coach Exchanges	0													
31		Total Roadcalls	65													
32		Miles Between Roadcalls	4,959													
33																
34		Held for Safety	0													
35		Running Repairs >3 Days	0													
36		Major Repairs >7 days but <22 days	8													
37		Excessive Downs > 30 days	5													
38		Major Failure	0													
39		Avg Days Down	153													
40																
41		Spare Ratio	28.4%													
42		Average Miles Per Bus	3,162													
43																
44		Inspection Summary		Actual	Planned	% Complete										
45		"A" Inspections	6,000	43	43	100.0%										
46		"B" Inspections	12,000	0	0	0.0%										
47		"C" Inspections	24,000	7	-7	100.0%										
48		Total Inspections		50	50	100.0%										
49		Scheduled Inspections (total miles/6000)		55												
50		Percentage Complete		91.2%												
51																
52		Fleet Age as of 6/30/12														
53		PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)														
54		Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)														
55		Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program														
56		Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.														
57		Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.														
58																

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanics I Coach Exchange	Accidents
59															
2013 New Flyer 40'															
60	NF40	2013	2,152	213,352	215,504	2,152	892	5.5	212,382		218,382	2,878	0	0	0
61	NF40	2013	3,721	241,519	245,240	3,721	793	4.7	240,537		246,537	1,298	0	0	0
62	NF40	2013	3,847	228,384	232,231	3,847	761	5.1	227,180		233,180	949	0	0	0
63	3		9,721			9,721	1,946	5.0		0			0	0	0
2014 New Flyer 35'															
64	NF35	2014	2,674	135,543	138,217	2,674	564	4.7	137,712	A	143,712	5,495	0	0	0
65	NF35	2014	3,082	130,187	133,269	3,082	600	5.1	133,269	A	139,269	6,000	0	0	0
66	NF35	2014	2,990	112,664	115,654	2,990	704	4.3	112,664		118,664	3,010	0	0	0
67	NF35	2014	3,436	126,598	130,034	3,436	820	4.2	125,717		131,717	1,683	0	0	0
68	NF35	2014	4,572	183,163	187,735	4,572	897	5.1	186,374	A	192,374	4,639	0	0	0
69	NF35	2014	2,512	167,601	170,113	2,512	486	5.2	167,901	A	173,901	3,788	0	0	0
70	NF35	2014	6,495	187,215	193,710	6,495	1,136	5.7	189,455	A	195,455	1,745	0	0	0
71	NF35	2014	6,539	205,121	211,660	6,539	1,228	5.3	207,688	A	213,688	2,028	0	0	0
72	NF35	2014	7,426	221,237	228,663	7,426	1,298	5.7	225,443	A	231,443	2,780	0	0	0
73	NF35	2014	6,242	185,338	191,580	6,242	1,122	5.6	186,777	A	196,178	4,598	0	0	0
74	NF35	2014	7,564	204,924	212,488	7,564	1,274	5.9	209,616	A	215,616	3,128	0	0	0
75	NF35	2014	6,367	198,803	205,170	6,367	1,368	4.7	203,958	A	209,958	4,788	0	0	0
76	12		59,899			59,899	11,495	5.2		12			0	0	0
2015 New Flyer 35'															
77	NF35	2015	5,468	163,350	168,818	5,468	1,121	4.9	166,960	A	172,960	4,142	0	0	0
78	NF35	2015	6,749	170,544	177,293	6,749	1,235	5.5	176,287	A	182,287	4,994	0	0	0
79	NF35	2015	2,811	105,294	108,105	2,811	464	6.1	106,949	A	112,949	4,844	0	0	0
80	3		15,028			15,028	2,819	5.3		3			0	0	0
2016 New Flyer 35'															
81	NF35	2016	3,015	1,619	4,634	3,015	687	4.4			6,000	1,366	0	0	0
82	NF35	2016	3,203	5,576	8,779	3,203	991	3.2	5,650	A	11,650	2,871	0	0	0
83	NF35	2016	3,249	1,577	4,825	3,249	649	5.0			6,000	1,175	0	0	0
84	NF35	2016	2,904	1,559	4,463	2,904	682	4.3			6,000	1,537	0	0	0
85	NF35	2016	4,298	6,068	10,366	4,298	1,048	4.1	5,712		11,712	1,346	0	0	0
86	NF35	2016	1,801	1,225	3,026	1,801	423	4.3			6,000	2,974	0	0	0
87	NF35	2016	3,517	6,344	9,861	3,517	720	4.9	5,400		11,400	1,539	0	0	0
88	NF35	2016	4,319	164	4,483	4,319	646	6.7			6,000	1,517	0	0	0
89	NF35	2016	3,523	1,631	5,154	3,523	748	4.7			6,000	846	0	0	0
90	NF35	2016	4,425	152	4,577	4,425	681	6.5			6,000	1,423	0	0	0
91	10		34,253			34,253	7,275	4.7		1			0	0	0
2017 New Flyer 40'															
92	NF40	2017	3,923	448,527	452,450	3,923	902	4.3	447,855		453,855	1,405	0	0	0
93	NF40	2017	4,315	366,456	370,771	4,315	976	4.4	365,243		371,243	472	0	0	0
94	NF40	2017	2,793	341,970	344,763	2,793	576	4.9	341,345		347,345	2,582	0	0	0
95	NF40	2017	1,593	325,953	327,546	1,593	285	5.6	323,770		329,770	2,224	0	0	0
96	NF40	2017	2,692	334,263	336,955	2,692	685	3.9	334,255		339,255	3,300	0	0	0
97	NF40	2017	2,566	313,883	316,449	2,566	330	7.8	312,733		318,733	2,284	0	0	0
98	NF40	2017	6,320	289,748	296,068	6,320	350	18.1	290,027	A	302,027	6,000	0	0	0
99	NF40	2017	2,697	332,212	334,909	2,697	471	6.4	331,781	A	337,781	2,872	0	0	0
100	NF40	2017	3,068	322,201	325,269	3,068	600	5.1	320,761		326,761	1,492	0	0	0
101	NF40	2017	2,250	314,975	317,225	2,250	421	5.3	316,077	A	322,077	4,852	0	0	0
102	NF40	2017	4,167	348,565	352,732	4,167	688	6.1	352,726	A	358,726	5,994	0	0	0
103	11		36,304			36,304	6,232	5.8		4			0	0	0
2018 New Flyer 35'															
104	NF35	2018	0	198,979	198,979	0	0	0.0	195,794		201,794	2,815	0	0	0
105	NF35	2018	0	249,542	249,542	0	0	0.0	245,148		251,148	1,606	0	0	0
106	NF35	2018	1,840	202,988	204,828	1,840	395	4.7	202,988	A	208,988	4,160	0	0	0
107	NF35	2018	6,721	277,106	283,827	6,721	1,333	5.0	280,666	A	288,889	5,062	0	0	0
108	NF35	2018	0	285,874	291,353	5,479	1,078	5.1	282,889	C	292,324	971	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
126	9682	NF35	2012	6,474	281,371	287,845	6,474	1,245	5.2	285,691	A	291,691	3,846	0	0	0
127	9683	NF35	2012	6,847	284,320	291,167	6,847	1,485	4.6	290,068	A	296,068	4,901	0	0	0
128	9684	NF35	2012	6,791	230,071	236,862	6,791	1,418	4.8	231,192	A	241,450	4,588	0	0	0
129	9684	NF35	2012							235,450	C					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
130	9685	NF35	2012	593	270,822	271,414	593	119	5.0	267,263		273,263	1,849	0	0	0	
131	9686	NF35	2012	3,751	249,445	253,196	3,751	810	4.6	249,437		255,437	2,241	0	0	0	
132	9687	NF35	2012	5,970	287,799	293,769	5,970	1,154	5.2	288,337	A	294,337	568	0	0	0	
133	9688	NF35	2012	4,634	279,777	284,411	4,634	956	4.8	281,513	A	289,172	4,761	0	0	0	
134	9688	NF35	2012	1,875	273,840	275,755	1,875	376	5.0	273,173	C	279,173	3,418	0	0	0	
136	9690	NF35	2012	6,173	277,848	284,021	6,173	1,263	4.9	278,699	A	284,699	678	0	0	0	
137	Total:	14		57,148		57,148		11,632	4.9		12			0	0	0	
138	2007 New Flyer 40'																
139	9702	NF40	2007	459	468,217	466,676	459	108	4.3	464,779		470,779	2,103	0	0	0	
141	9703	NF40	2007	2,764	432,865	435,629	2,764	778	3.6	434,931	A	440,931	5,302	0	0	0	
142	9704	NF40	2007	1,758	452,600	454,358	1,758	401	4.4	451,550		457,550	3,193	0	0	0	
143	9706	NF40	2007	1,353	421,792	423,145	1,353	329	4.1	421,711		427,711	4,566	0	0	0	
144	9707	NF40	2007	2,853	465,297	468,150	2,853	830	3.4	463,490		469,490	1,340	0	0	0	
145	9708	NF40	2007	809	380,532	381,341	809	195	4.2	376,638		382,638	2,927	0	0	0	
146	9709	NF40	2007	912	452,000	452,912	912	236	3.9	449,889		455,889	2,977	0	0	0	
147	9710	NF40	2007	689	441,201	441,890	689	199	3.5	436,663		442,663	773	0	0	0	
148	9711	NF40	2007	500	448,520	449,020	500	114	4.4	446,689		452,689	3,669	0	0	0	
149	9716	NF40	2007	1,214	402,711	403,925	1,214	240	5.1	402,285		408,285	4,360	0	0	0	
150	9737	NF40	2007	2,322	432,043	434,366	2,322	571	4.1	430,678		436,678	2,312	0	0	0	
151	9738	NF40	2007	0	446,980	446,980	0	0	0.0	443,499		449,499	2,519	0	0	0	
152	9739	NF40	2007	1,625	444,185	445,810	1,625	425	3.8	444,184	C	450,184	4,374	0	0	0	
153	Total:	13		17,257		17,257		4,425	3.9		2			0	0	0	
154	2007 New Flyer 35'																
155	9754	NF35	2007	0	420,304	420,304	0	0	0.0	418,954		424,954	4,650	0	0	0	
157	9755	NF35	2007	3,714	471,363	475,077	3,714	899	4.1	474,446	A	480,446	5,369	0	0	0	
158	9756	NF35	2007	0	0	0	0	0	0.0	336,311		342,311	0	0	0	0	
159	9757	NF35	2007	3,980	401,821	406,801	3,980	1,087	3.7	404,725	A	410,725	4,924	0	0	0	
160	9758	NF35	2007	2,655	437,434	440,089	2,655	649	4.1	434,557		440,557	468	0	0	0	
161	9759	NF35	2007	3,891	424,503	428,394	3,891	982	4.0	424,046		430,046	1,652	0	0	0	
162	9760	NF35	2007	4,096	447,827	451,923	4,096	985	4.2	446,185		452,185	262	0	0	0	
163	9761	NF35	2007	2,521	392,822	395,343	2,521	640	3.9	397,713		403,713	2,370	0	0	0	
164	9762	NF35	2007	3,351	451,927	455,278	3,351	794	4.2	450,004		456,004	726	0	0	0	
165	9763	NF35	2007	2,711	395,073	397,785	2,711	770	3.5	395,668	A	401,668	3,884	0	0	0	
166	9764	NF35	2007	4,155	405,358	409,513	4,155	1,063	3.9	404,352		410,352	839	0	0	0	
167	9765	NF35	2007	3,774	444,328	448,102	3,774	997	3.8	444,228	A	450,228	2,126	0	0	0	
168	9766	NF35	2007	725	440,262	440,987	725	200	3.6	437,606		443,606	2,619	0	0	0	
169	9767	NF35	2007	0	421,747	421,747	0	0	0.0	421,745		427,745	5,998	0	0	0	
170	9768	NF35	2007	1,531	310,844	312,375	1,531	455	3.4	306,796		312,796	421	0	0	0	
171	9769	NF35	2007	1,501	427,421	428,922	1,501	296	5.1	424,907		430,907	1,966	0	0	0	
172	Total:	16		38,606		38,606		9,818	3.9		4			0	0	0	
173	2008 Orion VII 30'																
174	9774	OVI30	2008	4,817	392,253	397,070	4,817	1,359	3.5	394,754	A	400,754	3,684	0	0	0	
176	9775	OVI30	2008	2,482	346,919	349,401	2,482	702	3.5	344,528		350,528	1,127	0	0	0	
177	9776	OVI30	2008	4,860	405,412	410,272	4,860	1,581	3.1	404,482		410,482	210	0	0	0	
178	9777	OVI30	2008	4,593	370,211	374,804	4,593	1,376	3.3	373,275	A	379,275	4,471	0	0	0	
179	9778	OVI30	2008	4,927	365,463	370,390	4,927	1,377	3.6	365,463	A	371,463	1,073	0	0	0	
180	9779	OVI30	2008	4,723	372,542	377,065	4,723	1,335	3.5	373,855	A	379,855	2,590	0	0	0	
181	9780	OVI30	2008	4,840	402,910	407,750	4,840	1,378	3.5	406,153	A	412,153	4,403	0	0	0	
182	9781	OVI30	2008	592	345,546	346,138	592	226	2.6	341,943		347,943	1,805	0	0	0	
183	9782	OVI30	2008	4,000	362,506	366,506	4,000	1,196	3.3	365,792	C	371,792	5,286	0	0	0	
184	9783	OVI30	2008	0	365,514	365,514	0	0	0.0	361,697		367,697	2,183	0	0	0	
185	9784	OVI30	2008	4,392	310,354	314,746	4,392	1,319	3.3	311,302	A	317,302	2,556	0	0	0	
186	9785	OVI30	2008	0	287,574	287,574	0	0	0.0	285,620		291,620	4,046	0	0	0	
187	9786	OVI30	2008	4,314	296,476	300,790	4,314	1,255	3.4	298,993	A	304,993	4,203	0	0	0	
188	9787	OVI30	2008	794	301,486	302,280	794	218	3.6	302,280	A	308,280	6,000	0	0	0	
189	9788	OVI30	2008	0	358,994	358,994	0	0	0.0	355,487		361,487	2,493	0	0	0	
190	9789	OVI30	2008	1,890	294,368	296,258	1,890	498	3.8	296,051	A	302,051	5,793	0	0	0	
191	9790	OVI30	2008	1,513	333,594	335,107	1,513	325	4.7	332,175		338,175	3,968	0	0	0	
192	9791	OVI30	2008	2,545	321,011	323,556	2,545	519	4.9	321,166	A	327,166	3,610	0	0	0	
193	9792	OVI30	2008	3,080	327,877	330,957	3,080	825	3.7	325,822		331,822	865	0	0	0	
194	9793	OVI30	2008	2,982	341,491	344,473	2,982	678	4.4	338,611		344,611	1,518	0	0	0	
195	9794	OVI30	2008	3,017	350,772	353,789	3,017	799	3.8	353,308	A	359,308	5,819	0	0	0	
196	9795	OVI30	2008	187	322,448	322,635	187	42	4.5	320,248		326,248	3,613	0	0	0	
197	Total:	22		60,549		60,549		17,007	3.6		12			0	0	0	

	A	B	C	D	E	F	G	H
1	Fairfax Connector							8/31/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month -August 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		08/31/2018			07/01/2018 - 06/30/2019			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	164,432	172,661	-4.8%	325,583	335,612	-3.0%	
14	Average Weekday	5,801	6,117	-5.2%	5,853	6,106	-4.1%	
15	Average Saturday	4,504	4,578	-1.6%	4,278	4,353	-1.7%	
16	Average Sunday	3,250	3,415	-4.8%	3,314	3,336	-0.7%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	23,412	23,455	-0.2%	46,252	45,785	1.0%	
21	Actual Revenue Hours Operated	23,343	23,350	0.0%	46,126	45,630	1.1%	
22	Percent of Scheduled Trips Completed	99.8%	99.8%	0.1%	99.8%	99.8%	0.0%	
23	Farebox Receipts	\$98,650	\$116,825	-15.6%	\$197,913	229,588	-13.8%	
24	Operating Payment to Contractor	\$2,332,100	\$2,208,018	5.6%	\$4,607,183	4,310,209	6.9%	
25	On-Time Performance	100.0%	99.4%	0.6%	100.0%	99.4%	0.6%	
26	Operator/Division Delays	0	0	0.0%	0	2	-100.0%	
27	Safety and Security							
28	Total Accidents	6	5	20.0%	9	11	-18.2%	
29	Estimated Damage - Accidents	\$0	\$5,532	-100.0%	\$0	\$5,532	-100.0%	
30	Number of Accidents per 10K Miles	0.18	0.15	18.6%	0.14	0.17	-19.7%	
31	Total Incidents	14	42	-66.7%	28	67	-58.2%	
32	Customer Complaints	34	52	-34.6%	90	88	2.3%	
33	Number of Complaints per 10K Passengers	2.07	3.01	-31.3%	2.76	2.62	5.4%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	103	104	-1.0%	104	104	-0.5%	
36	Spare Ratio	27.2%	28.4%	-4.4%	27.8%	28.4%	-2.2%	
37	Total Miles Operated	337,278	332,083	1.6%	659,627	655,091	0.7%	
38	Revenue Miles Operated	273,181	271,049	0.8%	542,993	536,573	1.2%	
39	Percent Difference (Revenue/Total Miles)	19.0%	18.4%	3.3%	17.7%	18.1%	-2.3%	
40	Miles Operated Per Bus	3,275	3,193	2.6%	3,187	3,150	1.2%	
41	Gallons of Diesel Fuel Consumed	74,941	75,194	-0.3%	147,588	148,191	-0.4%	
42	Average Miles Per Gallon	4.5	4.4	1.5%	4.5	4.4	1.1%	
43	Service Calls	0	52	-100.0%	65	90	-27.8%	
44	Coach Exchange	0	37	-100.0%	3	70	-95.7%	
45	Average Miles Per Roadcall	#DIV/0!	3,731	#DIV/0!	9,700	4,094	136.9%	
46	Number of PM's Scheduled	56	56	0.6%	111	110	1.2%	
47	Number of PM's Completed	64	62	3.2%	114	116	-1.7%	
48	% Scheduled vs. Completed PM's	113.6%	111.5%	1.9%	102.4%	105.5%	-2.9%	

	A	B	C	D	E	F	G
1	Fairfax Connector						8/31/2018
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -August 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2018 - 6/30/2019	Data for Period Ending:	8/31/2018	7/31/2018	6/30/2018	5/31/2018
9			Service Delivery				
10	653,426	325,583	Ridership P110 Report	164,432	161,151	162,906	164,937
11	5,958	5,853	Average Weekday	5,801	5,905	6,141	5,985
12	4,270	4,278	Average Saturday	4,504	4,051	4,310	4,216
13	3,252	3,314	Average Sunday	3,250	3,379	3,099	3,279
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	91,490	46,252	Scheduled Revenue Hours Operated	23,412.31	22,839.91	22,383.36	22,854.20
18	91,227	46,126	Actual Revenue Hours Operated	23,342.70	22,783.77	22,321.02	22,779.37
19	99.76%	99.81%	Percent of Scheduled Trips Completed	99.81%	99.80%	99.72%	99.69%
20	\$396,011	\$197,913	Farebox Receipts	\$98,650	\$99,263	\$98,435	\$99,663
21	\$9,025,083	\$4,607,183	Operating Payment to Contractor	\$2,332,100	\$2,275,083	\$2,185,959	\$2,231,941
22	100.0%	100.0%	On-Time Performance	100.0%	100.0%	100.0%	100.0%
23	6	0	Operator/Division Delays	0	0	4	2
24	437	350	Charter Hours	175	175	87	0
25	337	191	Community Service Hours	71	120	120	26
26			Safety and Security				
27	16	9	Number of Accidents	6	3	7	0
28	8,172	0	Estimated Damage - Accidents	\$0	\$0	\$8,172	\$0
29	0.12	0.14	Accidents per 10K Miles	0.18	0.09	0.20	0.00
30	59	28	Number of Incidents	14	14	14	17
31	191	90	Number of Complaints	34	56	43	58
32	2.92	2.76	Complaints per 10K Passengers	2.07	3.48	2.64	3.52
33			Maintenance and Fleet				
34	104	104	Number of Assigned Revenue Vehicles	103	104	104	104
35	28.1%	27.8%	Spare Ratio	27.2%	28.4%	28.4%	32.1%
36	1,343,212	659,627	Total Miles Operated	337,278	322,349	344,286	339,299
37	1,074,978	542,993	Revenue Miles Operated	273,181	269,812	263,274	268,711
38	20.0%	17.7%	Percent Difference (Revenue/Total Miles)	19.0%	16.3%	23.5%	20.8%
39	3,214	3,187	Miles Operated Per Bus	3,275	3,100	3,310	3,171
40	294,171	147,588	Gallons of Diesel Fuel Consumed	74,941	72,647	73,832	72,751
41	5	4	Average Miles Per Gallon	4.51	4.53	4.45	4.60
42	231	65	Service Calls	0	65	77	89
43	3	3	Coach Exchange	0	3	0	0
44	#DIV/0!	9,700	Average Miles Per Road Call	#DIV/0!	4,740	4,471	3,812
45	222	111	# PM's Scheduled	56	55	55	56
46	235	114	# PM's Completed	64	50	62	59
47	106.0%	102.4%	% Scheduled vs. Completed PMs	113.6%	91.2%	113.3%	105.7%

Reston Division

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
2	Fairfax Connector																						
3	Contractor - MV Transportation																						
4	Operating Division - Reston																						
5	Report Month - August 2018																						
6	Table 3 - County Approved Hours																						
7	23,412.31 Value: 2,332,100.20																						
8	August 1-31, 2018																						

WEEKDAY REVENUE HOURS			
Routes	Daily Rev Hrs (Mon-Fri)	# of Wkdays	Total Revenue Hours
422	13.96	23	321.08
423	31.05	23	714.15
424	45.15	23	1,038.45
505	35.98	23	827.54
507	16.99	23	390.77
551	47.27	23	1,096.71
552	13.72	23	315.56
553	13.12	23	301.76
554	13.79	23	317.17
556	8.59	23	197.57
557	9.25	23	212.75
558	9.24	23	212.52
559	11.30	23	259.90
574	47.29	23	1,087.67
599	18.22	23	419.06
721	33.22	23	764.06
724	16.37	23	376.51
924	15.53	23	357.19
926	13.18	23	303.14
929	20.85	23	479.55
937	34.72	23	798.56
950	85.12	23	1,957.76
951	11.82	23	271.86
952	12.38	23	284.74
980	21.54	23	495.42
981	15.74	23	362.02
983	53.70	23	1,235.10
Ribs 1	47.68	23	1,096.64
Ribs 2	16.73	23	384.79
Ribs 3	47.69	23	1,096.87
Ribs 4	12.64	23	290.72
Ribs 5	17.49	23	402.27
Strategic	12.95	23	297.85
TOTAL	824.77		18,969.71

HOLIDAY SCHEDULE REVENUE HOURS			
Routes	LTMH (XXXXXX)	# of Wkdays	Total Revenue Hours
422	-	-	-
423	31.05	0	0.00
424	45.15	0	0.00
505	35.98	0	0.00
507	16.99	0	0.00
551	47.77	0	0.00
552	13.72	0	0.00
553	13.12	0	0.00
554	13.79	0	0.00
556	-	0	-
557	9.25	0	0.00
558	9.24	0	0.00
559	11.30	0	0.00
574	47.29	0	0.00
599	-	0	-
721	33.22	0	0.00
724	-	0	-
924	15.53	0	0.00
926	13.18	0	0.00
929	20.85	0	0.00
937	34.72	0	0.00
950	85.12	0	0.00
951	11.82	0	0.00
952	12.38	0	0.00
980	16.53	0	0.00
981	15.74	0	0.00
983	53.70	0	0.00
Ribs 1	47.68	0	0.00
Ribs 2	16.73	0	0.00
Ribs 3	47.69	0	0.00
Ribs 4	12.64	0	0.00
Ribs 5	17.49	0	0.00
Strategic	-	-	-
TOTAL	749.67		0.00

SATURDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	16.18	4	64.72
424	12.96	4	51.84
463	17.54	4	70.16
505	29.48	4	117.92
551	35.80	4	143.20
558	15.24	4	60.96
559	19.39	4	77.56
574	36.30	4	145.20
605	29.07	4	116.28
630	29.42	4	117.68
640	16.00	4	64.00
650	22.77	4	91.08
721	32.22	4	128.88
937	25.02	4	100.08
950	56.37	4	225.48
981	15.52	4	62.08
983	50.23	4	200.92
Ribs 1	31.22	4	124.88
Ribs 2	15.91	4	63.64
Ribs 3	31.17	4	124.68
Ribs 4	10.91	4	43.64
Ribs 5	16.02	4	64.08
TOTAL	944.74		2,258.96

SUNDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	14.18	4	56.72
463	12.54	4	50.16
505	29.48	4	117.92
551	29.80	4	119.20
558	15.24	4	60.96
559	19.39	4	77.56
574	29.27	4	117.08
605	24.89	4	99.56
630	27.40	4	109.60
640	15.00	4	60.00
650	21.02	4	84.08
721	24.22	4	96.88
937	21.02	4	84.08
950	56.37	4	225.48
981	15.52	4	62.08
983	50.23	4	200.92
Ribs 1	23.85	4	95.40
Ribs 2	12.67	4	50.68
Ribs 3	23.85	4	95.40
Ribs 4	9.69	4	38.76
Ribs 5	14.43	4	57.72
TOTAL	490.06		1,960.24

Wolfltrap	Per Show	July Hours
Daily Rev Hrs	11.17	221.4
Daily PH Hours	12.84	256.8

* Wolfltrap hours are billed on the next month's MV invoice based on actual RH's run per show.

WEEKDAY PLATFORM HOURS			
Routes	Daily PH's (Mon-Fri)	# of Wkdays	Total Platform Hours
422	14.63	23	336.49
423	32.40	23	745.20
424	47.17	23	1,084.91
505	36.57	23	841.11
507	17.39	23	399.97
551	50.62	23	1,164.26
552	15.48	23	356.04
553	17.69	23	406.87
554	14.64	23	336.72
556	13.72	23	315.56
557	15.18	23	349.14
558	9.49	23	218.27
559	11.80	23	271.40
574	48.69	23	1,119.87
599	26.73	23	614.79
721	34.83	23	801.09
724	19.47	23	447.81
924	17.28	23	397.44
926	13.42	23	308.66
929	22.88	23	526.24
937	35.30	23	811.90
950	91.93	23	2,114.39
951	13.43	23	308.89
952	12.30	23	282.90
980	26.96	23	619.08
981	17.02	23	391.46
983	54.76	23	1,269.48
Ribs 1	48.50	23	1,115.50
Ribs 2	16.89	23	388.47
Ribs 3	48.51	23	1,115.73
Ribs 4	12.91	23	296.93
Ribs 5	17.66	23	406.18
Strategic	14.15	23	325.45
TOTAL	889.40		20,486.20

HOLIDAY SCHEDULE PLATFORM HOURS			
Routes	MHPH (XXXXXX)	# of Wkdays	Total Platform Hours
422	-	-	-
423	32.40	0	0.00
424	47.17	0	0.00
505	36.57	0	0.00
507	17.39	0	0.00
551	50.62	0	0.00
552	15.48	0	0.00
553	17.69	0	0.00
554	14.64	0	0.00
556	-	-	-
557	15.18	0	0.00
558	9.49	0	0.00
559	11.80	0	0.00
574	48.69	0	0.00
599	-	-	-
721	34.83	0	0.00
724	-	-	-
924	17.28	0	0.00
926	13.42	0	0.00
929	22.88	0	0.00
937	35.30	0	0.00
950	91.93	0	0.00
951	13.43	0	0.00
952	12.30	0	0.00
980	16.83	-	-
981	17.02	0	0.00
983	54.76	0	0.00
Ribs 1	48.50	0	0.00
Ribs 2	16.89	0	0.00
Ribs 3	48.51	0	0.00
Ribs 4	12.91	0	0.00
Ribs 5	17.66	0	0.00
Strategic	-	-	-
TOTAL	791.27		0.00

SATURDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
423	16.85	4	67.40
424	13.72	4	54.88
463	18.95	4	75.80
505	29.91	4	119.64
551	37.45	4	149.80
558	15.63	4	62.52
559	19.78	4	79.12
574	37.08	4	148.32
605	29.38	4	117.52
630	29.42	4	117.68
640	16.00	4	64.00
650	23.13	4	92.52
721	33.83	4	135.32
937	25.60	4	102.40
950	56.37	4	225.48
981	17.02	4	68.08
983	50.68	4	202.72
Ribs 1	31.77	4	127.08
Ribs 2	16.13	4	64.52
Ribs 3	31.72	4	126.88
Ribs 4	11.23	4	44.92
Ribs 5	16.29	4	65.16
TOTAL	877.84		2,311.78

SUNDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
423	14.85	4	59.40
463	13.87	4	54.28
505	29.91	4	119.64
551	31.45	4	125.80
558	15.63	4	62.52
559	19.78	4	79.12
574	30.25	4	121.00
605	25.17	4	100.68
630	27.40	4	109.60
640	15.00	4	60.00
650	21.38	4	85.52
721	25.83	4	103.32
937	21.60	4	86.40
950	56.37	4	225.48
981	17.02	4	68.08
983	50.68	4	202.72
Ribs 1	24.51	4	98.04
Ribs 2	12.73	4	50.92
Ribs 3	24.51	4	98.04
Ribs 4	10.18	4	40.72
Ribs 5	14.70	4	58.80
TOTAL	602.53		2,016.88

A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fairfax Connector												8/31/2018
2	Contractor - MV Transportation												
3	Operating Division - Reston												
4	Report Month -August 2018												
5	Table 5 - Scheduled Hours												
6													
7	Scheduled Hours/Actual Hours August 2018												
8	Route Number	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips		
9		Day	Hours/Day	Hours/ Month	Hours/Day	Hours/Month	In Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed
10	I. DXSS (Monday thru Friday Except for Holidays)												
11	422	42	13.96	321.08	14.63	336.49	23	0.00	0.00	321.08	966	0	966
12	423	92	31.05	714.15	32.40	745.20	23	0.00	4.73	709.43	2,116	14	2,102
13	424	143	45.15	1,038.45	47.17	1,084.91	23	0.00	1.58	1,036.87	3,289	5	3,284
14	505	111	35.98	827.54	36.57	841.11	23	0.00	0.00	827.54	2,553	0	2,553
15	507	42	16.99	390.77	17.39	399.97	23	0.00	0.40	390.37	966	1	965
16	551	93	47.77	1,098.71	50.62	1,164.26	23	0.00	0.00	1,098.71	2,139	0	2,139
17	552	24	13.72	315.56	15.48	356.04	23	0.00	0.00	315.56	552	0	552
18	553	21	13.12	301.76	17.69	406.87	23	0.00	0.62	301.14	483	1	482
19	554	24	13.79	317.17	14.64	336.72	23	0.00	1.72	315.45	552	3	549
20	556	21	8.59	197.57	13.72	315.56	23	0.00	0.00	197.57	483	0	483
21	557	23	9.25	212.75	15.18	349.14	23	0.00	1.61	211.14	529	4	525
22	558	15	9.24	212.52	9.49	218.27	23	0.00	0.00	212.52	345	0	345
23	559	16	11.30	259.90	11.80	271.40	23	0.00	0.00	259.90	368	0	368
24	574	65	47.29	1,087.67	48.69	1,119.87	23	0.00	3.64	1,084.03	1,495	5	1,490
25	599	14	18.22	419.06	26.73	614.79	23	0.00	0.00	419.06	322	0	322
26	721	78	33.22	764.06	34.83	801.09	23	0.00	0.00	764.06	1,794	0	1,794
27	724	38	16.37	376.51	19.47	447.81	23	0.00	1.29	375.22	874	3	871
28	924	22	15.53	357.19	17.28	397.44	23	0.00	0.00	357.19	506	0	506
29	926	18	13.18	303.14	13.42	308.66	23	0.00	0.00	303.14	414	0	414
30	929	20	20.85	479.55	22.88	526.24	23	0.00	1.04	478.51	460	1	459
31	937	66	34.72	798.56	35.30	811.90	23	0.00	1.05	797.51	1,518	2	1,516
32	950	108	85.12	1,957.76	91.93	2,114.39	23	0.00	3.15	1,954.61	2,484	4	2,480
33	951	27	11.82	271.86	13.43	308.89	23	0.00	1.31	270.55	621	3	618
34	952	27	12.38	284.74	12.30	282.90	23	0.00	0.00	284.74	621	0	621
35	980	64	21.54	495.42	25.96	597.08	23	0.00	0.00	495.42	1,472	0	1,472
36	981	24	15.74	362.02	17.02	391.46	23	0.00	0.66	361.36	552	1	551
37	983	60	53.70	1,235.10	54.76	1,259.48	23	0.00	2.69	1,232.42	1,380	3	1,377
38	Ribs 1	41	47.68	1,096.64	48.50	1,115.50	23	0.00	2.33	1,094.31	943	2	941
39	Ribs 2	21	16.73	384.79	16.89	388.47	23	0.00	0.80	383.99	483	1	482
40	Ribs 3	41	47.69	1,096.87	48.51	1,115.73	23	0.00	2.33	1,094.54	943	2	941
41	Ribs 4	24	12.64	290.72	12.91	296.93	23	0.00	0.00	290.72	552	0	552
42	Ribs 5	23	17.49	402.27	17.66	406.18	23	0.00	0.00	402.27	529	0	529
43	Subtotal Weekday	1,448	811.82	18,671.86	875.25	20,130.75	23	0.00	30.95	18,640.91	33,304	55	33,249
44													
45	1	1	3.30	75.90	4.13	94.99	23	0.00	0.00	75.90	0	0	0
46	2	1	3.15	72.45	3.52	80.96	23	0.00	0.00	72.45	0	0	0
47	3	1	3.00	69.00	3.00	69.00	23	0.00	0.00	69.00	0	0	0
48	4	1	3.50	80.50	3.50	80.50	23	0.00	0.00	80.50	0	0	0
49	Subtotal Strategies		12.95	297.85	14.15	325.45	23	0.00	0.00	297.85	0.00	0.00	0.00
50	Total Weekday		824.77	18,969.71	889.40	20,456.20	23	0.00	30.95	18,938.76	33,304	55	33,249
51													
52	II. Saturday and Saturday-Type Holiday Only												
53	423	47	16.18	64.72	16.85	67.40	4	0.00	0.00	64.72	188	0	188
54	424	42	12.96	51.84	13.72	54.88	4	0.00	0.00	51.84	168	0	168
55	463	35	17.54	70.16	18.95	75.80	4	0.00	0.00	70.16	140	0	140
56	505	91	29.48	117.92	29.91	119.64	4	0.00	0.00	117.92	364	0	364
57	551	72	35.80	143.20	37.45	149.80	4	0.00	0.00	143.20	288	0	288
58	558	26	15.24	60.96	15.63	62.52	4	0.00	0.00	60.96	104	0	104
59	559	26	19.39	77.56	19.78	79.12	4	0.00	0.00	77.56	104	0	104
60	574	55	36.30	145.20	37.08	148.32	4	0.00	0.00	145.20	220	0	220
61	605	26	29.07	116.28	29.38	117.52	4	0.00	0.00	116.28	104	0	104
62	630	32	29.42	117.68	29.42	117.68	4	0.00	0.00	117.68	128	0	128
63	640	32	16.00	64.00	16.00	64.00	4	0.00	1.50	62.50	128	3	125
64	650	33	22.77	91.08	23.13	92.52	4	0.00	0.00	91.08	132	0	132
65	721	64	32.22	128.88	33.83	135.32	4	0.00	1.01	127.87	256	2	254
66	937	50	25.02	100.08	25.60	102.40	4	0.00	1.00	99.08	200	2	198
67	950	76	56.37	225.48	56.37	225.48	4	0.00	0.74	224.74	304	1	303
68	981	24	15.52	62.08	17.02	68.08	4	0.00	0.00	62.08	96	0	96
69	983	60	50.23	200.92	50.68	202.72	4	0.00	0.00	200.92	240	0	240
70	RIBS 1	30	31.22	124.88	31.77	127.08	4	0.00	1.04	123.84	120	1	119
71	RIBS 2	25	15.91	63.64	16.13	64.52	4	0.00	0.64	63.00	100	1	99
72	RIBS 3	30	31.17	124.68	31.72	126.88	4	0.00	0.00	124.68	120	0	120
73	RIBS 4	25	10.91	43.64	11.23	44.92	4	0.00	0.00	43.64	100	0	100
74	RIBS 5	20	16.02	64.08	16.29	65.16	4	0.00	0.00	64.08	80	0	80
75	Subtotal Saturday	921	564.74	2,258.96	577.94	2,311.76	4	0	5.93	2,253.03	3,684	10	3,674
76													
77	III. Sunday and Sunday-Type Holiday Only												
78	423	41	14.18	56.72	14.85	59.40	4	0.00	0.00	56.72	164	0	164
79	463	25	12.54	50.16	13.57	54.28	4	0.00	0.00	50.16	100	0	100
80	505	91	29.48	117.92	29.91	119.64	4	0.00	0.00	117.92	364	0	364
81	551	60	29.80	119.20	31.45	125.80	4	0.00	0.00	119.20	240	0	240
82	558	26	15.24	60.96	15.63	62.52	4	0.00	0.00	60.96	104	0	104
83	559	26	19.39	77.56	19.78	79.12	4	0.00	0.00	77.56	104	0	104
84	574	44	29.27	117.08	30.25	121.00	4	0.00	0.67	116.41	176	1	175
85	605	22	24.89	99.56	25.17	100.68	4	0.00	0.00	99.56	88	0	88
86	630	30	27.40	109.60	27.40	109.60	4	0.00	0.91	108.69	120	1	119
87	640	30	15.00	60.00	15.00	60.00	4	0.00	1.00	59.00	120	2	118
88	650	31	21.02	84.08	21.38	85.52	4	0.00	0.00	84.08	124	0	124
89	721	48	24.22	96.88	25.83	103.32	4	0.00	0.00	96.88	192	0	192
90	937	42	21.02	84.08	21.60	86.40	4	0.00	1.00	83.08	168	2	166
91	950	76	56.37	225.48	56.37	225.48	4	0.00	0.00	225.48	304	0	304
92	981	24	15.52	62.08	17.02	68.08	4	0.00	0.00	62.08	96	0	96
93	983	60	50.23	200.92	50.68	202.72	4	0.00	0.00	200.92	240	0	240
94	RIBS 1	23	23.85	95.40	24.51	98.04	4	0.00	0.00	95.40	92	0	92
95	RIBS 2	21	12.67	50.68	12.73	50.92	4	0.00	1.21	49.47	84	2	82

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	95.40	24.51	98.04	4	0.00	0.00	95.40	92	0	92	
97	RIBS 4	21	9.69	38.76	10.18	40.72	4	0.00	0.92	37.84	84	2	82	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	57.72	14.70	58.80	4	0.00	0.00	57.72	72	0	72	
99	Subtotal Sunday	782	490.06	1960.24	502.52	2010.08	4	0	5.71	1954.53	3128	10	3118	
100														
138														
139	V. Wolf Trap Service July													
140	480	1	11.17	223.40	12.84	256.80	20	0.00	0.00	223.40	0	0	0	
141	Subtotal Wolf Trap	0	11.17	223.40	12.84	256.80	20	0.00	0.00	223.40	0	0	0	
142	Total		1,890.74	23,412.31	1,982.70	25,034.84	31.00	0.00	42.58	23,369.73	40,116.00	75.00	40,041.00	
143														
144	Monthly Totals:	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips			% Trips
145		Day	Hours/Day	Hours/ Month	Hours/Day	Hours/ Month	In Month	In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	completed
146	Total Weekday		18,969.71			20,456.20	23	0.00	30.95	18,938.76	33,304	55	33,249	99.83%
147	Total Saturday		2,258.96			2,311.76	4	0.00	5.93	2,253.03	3,684	10	3,674	99.73%
148	Total Sunday		1,960.24			2,010.08	4	0.00	5.71	1,954.53	3,128	10	3,118	99.68%
149	Total Modified Holiday		0.00			0.00	0	0.00	0.00	0.00	0	0	0	0.00%
150	Total Approved Hours		23,188.91			24,778.04	31	0.00	42.58	23,146.33	40,116	75	40,041	99.81%
151	Wolf Trap		223.40			256.80	20	0.00	0.00	196.37	0	0	0	0.00%
152	Total Hours		23,412.31			25,034.84	31	0.00	42.58	23,342.70	40,116	75	40,041	99.81%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -August 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual August 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,232.15	97.05	2,232.15	23	0.00	2,232.15	
12	423	273.22	6,284.06	316.42	7,277.66	23	41.58	6,242.48	
13	424	379.59	8,730.57	438.39	10,082.97	23	13.27	8,717.30	
14	505	198.36	4,562.28	208.01	4,784.23	23	0.00	4,562.28	
15	507	178.95	4,115.85	183.95	4,230.85	23	4.26	4,111.59	
16	551	591.40	13,602.20	615.21	14,149.83	23	0.00	13,602.20	
17	552	114.72	2,638.56	193.92	4,460.16	23	0.00	2,638.56	
18	553	174.57	4,015.11	218.55	5,026.65	23	8.31	4,006.80	
19	554	104.17	2,395.91	168.74	3,881.02	23	13.02	2,382.89	
20	556	85.69	1,970.87	151.69	3,488.87	23	0.00	1,970.87	
21	557	103.09	2,371.07	152.17	3,499.91	23	17.93	2,353.14	
22	558	130.16	2,993.68	132.66	3,051.18	23	0.00	2,993.68	
23	559	160.11	3,682.53	165.11	3,797.53	23	0.00	3,682.53	
24	574	782.49	17,997.27	798.34	18,361.82	23	60.19	17,937.08	
25	599	321.38	7,391.74	603.98	13,891.54	23	0.00	7,391.74	
26	721	298.31	6,861.13	347.91	8,001.93	23	0.00	6,861.13	
27	724	160.01	3,680.23	216.48	4,979.04	23	12.63	3,667.60	
28	924	221.04	5,083.92	242.73	5,582.79	23	0.00	5,083.92	
29	926	170.19	3,914.37	174.42	4,011.66	23	0.00	3,914.37	
30	929	360.38	8,288.74	380.38	8,748.74	23	18.02	8,270.72	
31	937	489.25	11,252.75	491.36	11,301.28	23	14.83	11,237.92	
32	950	1,019.82	23,455.86	1,120.64	25,774.72	23	37.77	23,418.09	
33	951	107.24	2,466.52	133.55	3,071.65	23	11.92	2,454.60	
34	952	132.03	3,036.69	162.83	3,745.09	23	0.00	3,036.69	
35	980	183.59	4,222.57	232.79	5,354.17	23	0.00	4,222.57	
36	981	210.61	4,844.03	237.41	5,460.43	23	8.78	4,835.25	
37	983	806.59	18,551.57	816.59	18,781.57	23	40.33	18,511.24	
38	RIBS 1	452.90	10,416.70	461.48	10,614.04	23	22.09	10,394.61	
39	RIBS 2	172.60	3,969.80	174.03	4,002.69	23	8.22	3,961.58	
40	RIBS 4	475.44	10,935.12	484.02	11,132.46	23	23.19	10,911.93	
41	RIBS 4	131.11	3,015.53	135.40	3,114.20	23	0.00	3,015.53	
42	RIBS 5	223.31	5,136.13	227.34	5,228.82	23	0.00	5,136.13	
43	Subtotal Weekday	9,309.37	214,115.51	10,483.55	241,121.65	23	356.34	213,759.17	
44									
45	1	0.00	0.00	0.00	0.00	23	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	23	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	23	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	23	0.00	0.00	
49	Subtotal Strategics	0.00	0.00	0.00	0.00	23	0.00	0.00	
50	Total Weekday	9,309.37	214,115.51	10,483.55	241,121.65	23.00	356.34	213,759.17	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	558.32	161.18	644.72	4	0.00	558.32	
54	424	111.40	445.60	128.90	515.60	4	0.00	445.60	
55	463	200.82	803.28	246.02	984.08	4	0.00	803.28	
56	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
57	551	457.99	1,831.96	517.79	2,071.16	4	0.00	1,831.96	
58	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
59	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
60	574	660.47	2,641.88	670.48	2,681.92	4	0.00	2,641.88	
61	605	437.82	1,751.28	443.54	1,774.16	4	0.00	1,751.28	
62	630	527.58	2,110.32	527.58	2,110.32	4	0.00	2,110.32	
63	640	442.35	1,769.40	442.35	1,769.40	4	41.47	1,727.93	
64	650	443.08	1,772.32	452.15	1,808.60	4	0.00	1,772.32	
65	721	298.31	1,193.24	347.91	1,391.64	4	9.32	1,183.92	
66	937	370.71	1,482.84	372.82	1,491.28	4	14.83	1,468.01	
67	950	713.40	2,853.60	713.40	2,853.60	4	9.39	2,844.21	
68	981	210.69	842.76	237.49	949.96	4	0.00	842.76	
69	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
70	RIBS 1	333.39	1,333.56	339.11	1,356.44	4	11.11	1,322.45	
71	RIBS 2	205.48	821.92	208.34	833.36	4	8.22	813.70	
72	RIBS 3	349.50	1,398.00	355.22	1,420.88	4	0.00	1,398.00	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	546.28	139.43	557.72	4	0.00	546.28	
74	RIBS 5	215.64	862.56	218.50	874.00	4	0.00	862.56	
75	Subtotal Saturday	7,709.75	30,839.00	8,003.97	32,015.88	4	94.34	30,744.66	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	487.04	143.36	573.44	4	0.00	487.04	
79	463	143.43	573.72	152.50	610.00	4	0.00	573.72	
80	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
81	551	381.66	1,526.64	392.81	1,571.24	4	0.00	1,526.64	
82	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
83	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
84	574	529.09	2,116.36	543.51	2,174.04	4	12.02	2,104.34	
85	605	375.49	1,501.96	381.21	1,524.84	4	0.00	1,501.96	
86	630	494.61	1,978.44	494.61	1,978.44	4	16.49	1,961.95	
87	640	414.71	1,658.84	414.71	1,658.84	4	27.65	1,631.19	
88	650	416.33	1,665.32	425.40	1,701.60	4	0.00	1,665.32	
89	721	223.73	894.92	273.33	1,093.32	4	0.00	894.92	
90	937	311.44	1,245.76	313.55	1,254.20	4	14.83	1,230.93	
91	950	713.40	2,853.60	713.40	2,853.60	4	0.00	2,853.60	
92	981	210.61	842.44	237.41	949.64	4	0.00	842.44	
93	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
94	RIBS 1	258.22	1,032.88	263.94	1,055.76	4	0.00	1,032.88	
95	RIBS 2	172.60	690.40	174.03	696.12	4	16.44	673.96	
96	RIBS 3	270.06	1,080.24	275.78	1,103.12	4	0.00	1,080.24	
97	RIBS 4	114.72	458.88	119.01	476.04	4	10.93	447.95	
98	RIBS 5	194.02	776.08	196.88	787.52	4	0.00	776.08	
99	Subtotal Sunday	6,800.85	27,203.40	6,997.20	27,988.80	4	98.35	27,105.05	
100	V. Wolf Trap Service								
101	480	78.61	1,572.20	112.29	2,245.80	20	0.00	1,572.20	
102	Subtotal Wolf Trap	78.61	1,572.20	112.29	2,245.80	20	0.00	1,572.20	
103									
142									
143	Total	33,129.34	272,157.91	25,484.72	301,126.33	31.00	549.03	271,608.88	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		214,115.51		241,121.65	23	356.34	213,759.17	99.83%
148	Total Saturday		30,839.00		32,015.88	4	94.34	30,744.66	99.69%
149	Total Sunday		27,203.40		27,988.80	4	98.35	27,105.05	99.64%
150	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00%
151	Wolf Trap		1,572.20		2,245.80	20	0.00	1,572.20	100.00%
152	Total Miles		273,730.11		303,372.13	31	549.03	273,181.08	99.80%

	A	B	C	D	E	CZ	DA	DB	DC
1	Fairfax Connector	8/31/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -August 2018								
5	Table 13 - Customer Comment History								
6									
7		Aug-18	Jul-18	Jun-18	May-18		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	11	10	9	10		10	21	23.3%
11	Cell Phone	0	0	0	0		0	0	0.0%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	2	7	3	3		4	9	10.0%
14	Early	1	2	3	2		2	3	3.3%
15	Fare Dispute	0	0	0	0		0	0	0.0%
16	Late	4	6	8	10		7	10	11.1%
17	Mechanical	0	1	2	3		2	1	1.1%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	0	8	6	3		4	8	8.9%
20	Off Route	5	0	0	0		1	5	5.6%
21	Other	5	14	3	11		8	19	21.1%
22	Unsafe	6	8	9	4		7	14	15.6%
23	Total Complaints	34	56	43	46		45	90	100.0%
24									
25	COMMENDATIONS								
26	Commendations	2	3	3	4		3	5	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	Fairfax Connector			8/31/2018													
2	Contractor - MV Transportation																
3	Operating Division - Reston																
4	Report Month - August 2018																
5	Table 14 - Miles, Preventative Maintenance, and Fuel																
6																	
7	Make/Model/Year			Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents					
8	2013 New Flyer 40'			1,737	5.4	9,339	3	6.5	0	0	0	0					
9	2014 New Flyer 35'			12,135	5.0	61,033	12	5.5	0	0	0	0					
10	2015 New Flyer 35'			3,259	5.3	17,257	3	4.5	0	0	0	0					
11	2018 New Flyer 35'			6,801	5.1	34,358	10	1.5	0	0	0	0					
12	2011 New Flyer 40'			6,933	4.8	33,040	10	8.5	0	0	0	0					
13	2012 New Flyer 35'			13,886	4.9	67,811	14	7.5	0	0	0	0					
14	2007 New Flyer 40'			4,682	4.1	19,181	13	12.5	0	0	0	0					
15	2007 New Flyer 35'			10,439	3.9	40,431	16	12.5	0	0	0	0					
16	2008 Orion VII 30'			15,071	3.7	55,439	22	11.5	0	0	0	0					
17	Total/Averages			74,941	4.5	337,889	103	8.9	0	0	0	0					
18	Miles Run Per Fleet Watch Report			337,278													
19																	
20	Fleet Management Data																
21	Total PMI Labor Hours			532.25													
22	All Other Maintenance & Repair Labor Hours			1,024.40													
23	Total Maintenance Labor Hours			1,556.65													
24	PMI to Total Labor Hours			34.2%													
25	Hours Per PMI Performed			8.32													
26																	
27	Total Service Calls			0													
28	Miles Between Service Calls			0													
29	Total Coach Exchanges			0													
30	Miles Between Coach Exchanges			0													
31	Total Roadcalls			0													
32	Miles Between Roadcalls			#DIV/0!													
33																	
34	Held for Safety			0													
35	Running Repairs >3 Days			0													
36	Major Repairs >7 days but <22 days			4													
37	Excessive Downs > 30 days			5													
38	Major Failure			0													
39	Avg Days Down			238													
40																	
41	Spare Ratio			27.2%													
42	Average Miles Per Bus			3,280													
43																	
44	Inspection Summary			Actual	Planned	% Complete											
45	"A" Inspections			6,000	60	100.0%											
46	"B" Inspections			12,000	0	0.0%											
47	"C" Inspections			24,000	4	100.0%											
48	Total Inspections			64	64	100.0%											
49	Scheduled Inspections (total miles/6000)			56													
50	Percentage Complete			113.6%													
51																	
52	Fleet Age as of 6/30/12																
53	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)																
54	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremen)																
55	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program																
56	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.																
57	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.																
58																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
59	Monthly Miles, PMs Performed, and Fuel															
60	Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanical Coach Exchange	Accidents
61	2013 New Flyer 40'															
62	7760	NF40	2013	5,721	215,504	219,073	3,569	456	7.8	219,073	A	225,073	6,000	0	0	0
63	7766	NF40	2013	5,984	245,240	247,502	2,263	595	3.8	245,972	A	251,972	4,470	0	0	0
64	7767	NF40	2013	7,355	232,231	235,739	3,508	686	5.1	232,672	A	238,672	2,933	0	0	0
65	Total:	3		19,059			9,339	1,737	5.4		3			0	0	0
66	2014 New Flyer 35'															
67	7783	NF35	2014	6,123	138,217	141,666	3,449	658	5.2	137,712		143,712	2,046	0	0	0
68	7784	NF35	2014	5,987	133,269	136,174	2,905	752	3.9	133,269	A	139,269	3,095	0	0	0
69	7785	NF35	2014	5,997	115,654	118,661	3,007	752	4.0	112,664		118,664	3	0	0	0
70	7786	NF35	2014	6,458	130,034	133,056	3,022	669	4.5	132,456	A	138,456	5,400	0	0	0
71	7787	NF35	2014	9,920	187,735	193,083	5,348	1,088	4.9	191,858	A	197,858	4,775	0	0	0
72	7788	NF35	2014	4,775	170,113	172,376	2,263	439	5.2	170,251	A	176,251	3,875	0	0	0
73	7789	NF35	2014	12,462	193,710	199,677	5,967	1,113	5.4	195,070	A	201,070	1,393	0	0	0
74	7790	NF35	2014	12,310	211,660	217,431	5,771	1,147	5.0	213,089	A	219,089	1,658	0	0	0
75	7791	NF35	2014	15,307	228,663	236,544	7,881	1,414	5.6	230,862	A	242,544	6,000	0	0	0
76	7791	NF35	2014							236,544	A					
77	7792	NF35	2014	13,370	191,580	198,708	7,128	1,267	5.6	192,742	A	204,310	5,602	0	0	0
78	7792	NF35	2014							198,310	A					
79	7793	NF35	2014	14,964	212,488	219,888	7,400	1,308	5.7	215,683	A	221,683	1,795	0	0	0
80	7794	NF35	2014	13,259	205,170	212,062	6,892	1,527	4.5	209,497	A	215,497	3,435	0	0	0
81	Total:	12		120,932			61,033	12,135	5.0		12			0	0	0
82	2015 New Flyer 35'															
83	7803	NF35	2015	11,228	168,818	174,578	5,760	1,213	4.7	172,400	A	178,400	3,822	0	0	0
84	7804	NF35	2015	14,887	177,293	185,431	8,138	1,352	6.0	182,079	A	188,079	2,648	0	0	0
85	7805	NF35	2015	6,170	108,105	111,464	3,359	693	4.8	106,949		112,949	1,485	0	0	0
86	Total:	3		32,285			17,257	3,259	5.3		2			0	0	0
87	2018 New Flyer 35'															
88	7816	NF35	2018	6,918	4,634	8,537	3,903	751	5.2	7,878	A	13,878	5,341	0	0	0
89	7817	NF35	2018	7,941	8,779	13,517	4,738	963	4.9	11,055	A	17,055	3,538	0	0	0
90	7818	NF35	2018	7,046	4,825	8,622	3,797	755	5.0	6,339	A	12,339	3,717	0	0	0
91	7819	NF35	2018	6,228	4,463	7,787	3,324	693	4.8	6,249	A	12,249	4,462	0	0	0
92	7820	NF35	2018	8,194	10,366	14,262	3,896	971	4.0	11,256	A	17,256	2,994	0	0	0
93	7821	NF35	2018	6,166	3,026	7,391	4,365	798	5.5	6,439	A	12,439	5,048	0	0	0
94	7822	NF35	2018	3,517	9,861	9,861	0	0	0.0	5,400		11,400	1,539	0	0	0
95	7823	NF35	2018	7,831	4,483	7,995	3,512	637	5.5	6,356	A	12,356	4,361	0	0	0
96	7824	NF35	2018	6,769	5,154	8,400	3,246	670	4.8	6,948	A	12,948	4,548	0	0	0
97	7825	NF35	2018	8,002	4,577	8,154	3,577	562	6.4	6,807	A	12,807	4,653	0	0	0
98	Total:	10		68,612			34,358	6,801	5.1		9			0	0	0
99	2011 New Flyer 40'															
100	9641	NF40	2011	7,929	452,450	456,456	4,006	924	4.3	453,440	A	459,440	2,984	0	0	0
101	9642	NF40	2011	8,009	370,771	374,465	3,694	902	4.1	372,844	C	378,844	4,379	0	0	0
102	9643	NF40	2011	4,758	344,763	346,728	1,965	418	4.7	341,345		347,345	617	0	0	0
103	9644	NF40	2011	3,057	327,546	329,010	1,464	217	6.8	323,770		329,770	760	0	0	0
104	9657	NF40	2011	5,925	326,955	330,188	3,233	587	5.5	324,255		330,255	67	0	0	0
105	9658	NF40	2011	6,166	316,449	320,049	3,600	595	6.1	313,483		319,483	-566	0	0	0
106	9659	NF40	2011	6,638	296,068	296,386	318	489	0.7	296,068		302,068	5,682	0	0	0
107	9660	NF40	2011	6,097	334,909	338,309	3,400	622	5.5	331,781		337,781	-528	0	0	0
108	9661	NF40	2011	6,206	325,269	328,407	3,138	630	5.0	327,298	A	333,298	4,891	0	0	0
109	9662	NF40	2011	5,798	317,225	320,773	3,548	629	5.6	316,077		322,077	1,304	0	0	0
110	9675	NF40	2011	8,840	352,732	357,405	4,673	922	5.1	352,726		358,726	1,321	0	0	0
111	Total:	10		69,424			33,040	6,933	4.8		3			0	0	0
112	2012 New Flyer 35'															
113	9677	NF35	2012	206	198,979	199,185	206	55	3.8	195,794		201,794	2,609	0	0	0
114	9678	NF35	2012	0	249,542	249,542	0	0	0.0	245,148		251,148	1,606	0	0	0
115	9679	NF35	2012	5,196	204,828	208,184	3,356	713	4.7	202,988		208,988	804	0	0	0
116	9680	NF35	2012	10,491	283,827	287,597	3,770	734	5.1	286,490	A	292,490	4,893	0	0	0
117	9681	NF35	2012	12,335	291,353	298,209	6,856	1,350	5.1	292,102	A	303,622	5,413	0	0	0
118	9681	NF35	2012							297,622	A					
119	9682	NF35	2012	13,099	287,845	294,470	6,625	1,285	5.2	291,426	A	297,426	2,956	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
126	9683	NF35	2012	13,261	291,167	297,581	6,414	1,460	4.4	295,686	A	301,686	4,105	0	0	0
127	9684	NF35	2012	12,869	236,862	242,940	6,078	1,231	4.9	242,408	A	248,408	5,468	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
128	9685	NF35	2012	4,631	271,414	275,452	4,038	803	5.0	272,732	A	278,732	3,280	0	0	0	
129	9686	NF35	2012	9,865	253,196	259,310	6,114	1,250	4.9	254,920	A	260,920	1,610	0	0	0	
130	9687	NF35	2012	12,565	293,769	300,364	6,595	1,316	5.0	294,174	A	305,680	5,316	0	0	0	
131	9687	NF35	2012							299,680	A						
132	9688	NF35	2012	10,871	284,411	290,648	6,237	1,275	4.9	287,385	A	293,385	2,737	0	0	0	
133	9689	NF35	2012	7,988	275,755	281,868	6,113	1,322	4.6	278,984	A	284,984	3,116	0	0	0	
134	9690	NF35	2012	11,582	284,021	289,430	5,409	1,093	4.9	284,349	A	291,813	2,383	0	0	0	
135	9690	NF35	2012							285,813	C						
136	Total:	14		134,959			67,411	13,886	4.9		14			0	0	0	
137	2007 New Flyer 40'																
138	9702	NF40	2007	2,463	466,676	470,680	2,004	498	4.0	464,779		470,779	99	0	0	0	
139	9703	NF40	2007	4,129	435,629	436,994	1,365	368	3.7	436,215		442,215	5,221	0	0	0	
140	9704	NF40	2007	2,904	454,358	455,503	1,146	264	4.3	451,550	C	457,550	2,047	0	0	0	
141	9706	NF40	2007	3,712	423,145	425,504	2,359	551	4.3	421,711		427,711	2,207	0	0	0	
142	9707	NF40	2007	4,814	466,150	470,111	1,961	559	3.5	468,896	A	474,896	4,785	0	0	0	
143	9708	NF40	2007	2,368	381,341	382,900	1,559	336	4.5	376,638		382,638	-262	0	0	0	
144	9709	NF40	2007	2,238	452,238	454,238	1,326	337	3.9	449,889		455,889	1,651	0	0	0	
145	9710	NF40	2007	1,633	441,890	442,834	944	246	3.8	442,486	A	448,486	5,652	0	0	0	
146	9711	NF40	2007	903	449,020	449,423	403	95	4.2	446,689		452,689	3,266	0	0	0	
147	9716	NF40	2007	3,488	403,925	406,199	2,274	497	4.5	402,285		408,285	2,086	0	0	0	
148	9737	NF40	2007	4,104	434,366	436,148	1,782	460	3.9	434,954	A	440,954	4,806	0	0	0	
149	9738	NF40	2007	5	446,980	446,985	5	31	0.2	443,499		449,499	2,514	0	0	0	
150	9739	NF40	2007	3,678	445,810	447,863	2,053	439	4.7	444,184		450,184	2,321	0	0	0	
151	9739	NF40	2007	3,678	445,810	447,863	2,053	439	4.7	444,184		450,184	2,321	0	0	0	
152	Total:	13		36,439			19,181	4,682	4.1		4			0	0	0	
153	2007 New Flyer 35'																
154	9754	NF35	2007	0	420,304	420,304	0	0	0.0	418,954		424,954	4,650	0	0	0	
155	9755	NF35	2007	7,382	475,077	478,745	3,668	818	4.5	474,446		480,446	1,701	0	0	0	
156	9756	NF35	2007	0			0		0.0	336,311		342,311	0	0	0	0	
157	9757	NF35	2007	7,826	405,801	409,647	3,846	1,068	3.6	404,725		410,725	1,078	0	0	0	
158	9758	NF35	2007	6,980	440,089	444,434	4,325	1,038	4.2	439,960		445,960	1,546	0	0	0	
159	9759	NF35	2007	7,088	428,394	431,591	3,197	946	3.8	429,561	A	435,561	3,970	0	0	0	
160	9759	NF35	2007	7,088	428,394	431,591	3,197	946	3.8	429,561	A	435,561	3,970	0	0	0	
161	9760	NF35	2007	7,364	451,923	455,191	3,268	875	3.7	451,669		457,669	2,478	0	0	0	
162	9761	NF35	2007	5,159	395,343	397,981	2,638	689	3.8	391,713		397,713	-268	0	0	0	
163	9762	NF35	2007	5,766	455,278	457,693	2,415	590	4.1	455,406	A	461,406	3,713	0	0	0	
164	9763	NF35	2007	6,338	397,785	401,412	3,627	973	3.7	401,135	A	407,135	5,723	0	0	0	
165	9764	NF35	2007	7,777	409,513	413,135	3,622	924	3.9	409,925	A	415,925	2,790	0	0	0	
166	9765	NF35	2007	7,680	448,102	452,008	3,906	1,023	3.8	449,911	A	455,911	3,903	0	0	0	
167	9766	NF35	2007	4,068	440,987	444,330	3,343	882	3.8	443,208	A	449,208	4,878	0	0	0	
168	9767	NF35	2007	2	421,747	421,749	2	40	0.1	421,745		427,745	5,996	0	0	0	
169	9768	NF35	2007	1,766	312,375	312,610	235	62	3.8	312,609	A	318,609	5,999	0	0	0	
170	9769	NF35	2007	3,840	428,922	431,250	2,329	610	3.8	430,903	A	436,903	5,643	0	0	0	
171	Total:	16		79,036			40,431	10,439	3.9		B			0	0	0	
172	2008 Orion VII 30'																
173	9774	OV130	2008	9,127	397,070	401,380	4,310	1,290	3.3	400,201	A	406,201	4,821	0	0	0	
174	9775	OV130	2008	2,802	349,401	349,721	320	83	3.9	344,528		350,528	807	0	0	0	
175	9776	OV130	2008	8,509	410,272	413,921	3,649	1,122	3.3	413,921	C	419,921	6,000	0	0	0	
176	9777	OV130	2008	9,255	374,804	379,466	4,662	1,298	3.6	378,681	A	384,681	5,215	0	0	0	
177	9778	OV130	2008	10,308	370,390	375,771	5,381	1,497	3.6	371,120	A	377,120	1,349	0	0	0	
178	9779	OV130	2008	9,802	377,265	382,344	5,079	1,405	3.6	379,460	A	385,460	3,116	0	0	0	
179	9780	OV130	2008	8,135	407,750	411,045	3,295	987	3.3	406,163		412,163	1,108	0	0	0	
180	9781	OV130	2008	592	346,138	346,138	0	0	0.0	343,943		347,943	1,805	0	0	0	
181	9782	OV130	2008	9,165	386,506	391,671	5,165	1,517	3.4	388,035	A	394,035	2,364	0	0	0	
182	9783	OV130	2008	0	365,514	365,514	0	0	0.0	361,697		367,697	2,183	0	0	0	
183	9784	OV130	2008	9,253	314,746	319,607	4,861	1,314	3.7	317,090	A	323,090	3,483	0	0	0	
184	9785	OV130	2008	1,180	287,574	288,754	1,180	274	4.3	285,620		291,620	2,866	0	0	0	
185	9786	OV130	2008	9,061	300,790	305,537	4,747	1,324	3.6	304,480	A	310,480	4,943	0	0	0	
186	9787	OV130	2008	3,142	303,280	304,628	1,348	590	4.0	302,280		308,280	3,652	0	0	0	
187	9788	OV130	2008	0	358,994	358,994	0	0	0.0	355,487		361,487	2,493	0	0	0	
188	9789	OV130	2008	3,454	296,258	297,822	1,564	395	4.0	296,051		302,051	4,229	0	0	0	
189	9790	OV130	2008	1,523	335,107	335,117	10	32	0.3	332,175		338,175	3,058	0	0	0	
190	9791	OV130	2008	6,113	321,556	322,224	3,668	765	4.8	321,166		327,166	-58	0	0	0	
191	9792	OV130	2008	3,220	330,957	331,097	140	36	3.9	325,822		331,822	725	0	0	0	
192	9793	OV130	2008	5,648	344,473	347,139	2,666	461	5.8	344,542	A	350,542	3,403	0	0	0	
193	9794	OV130	2008	5,410	353,789	356,182	2,393	682	3.5	353,308		359,308	3,126	0	0	0	
194	9795	OV130	2008	187	322,635	322,635	0	0	0.0	320,248		326,248	3,613	0	0	0	

	A	B	C	D	E	F	G	H
1	Fairfax Connector							9/30/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month -September 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		09/30/2018			07/01/2018 - 06/30/2019			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	187,037	167,885	11.4%	512,620	503,497	1.8%	
14	Average Weekday	8,212	6,425	27.8%	6,639	6,212	6.9%	
15	Average Saturday	3,603	4,377	-17.7%	4,053	4,361	-7.1%	
16	Average Sunday	2,166	3,501	-38.1%	2,932	3,391	-13.5%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	21,658	21,766	-0.5%	67,910	67,551	0.5%	
21	Actual Revenue Hours Operated	21,606	21,711	-0.5%	67,759	67,341	0.6%	
22	Percent of Scheduled Trips Completed	99.8%	99.8%	0.0%	99.8%	99.8%	0.0%	
23	Farebox Receipts	\$97,593	\$111,564	-12.5%	\$295,506	341,152	-13.4%	
24	Operating Payment to Contractor	\$2,135,109	\$2,125,648	0.4%	\$6,742,292	6,435,857	4.8%	
25	On-Time Performance	100.0%	99.5%	0.5%	100.0%	99.4%	0.6%	
26	Operator/Division Delays	0	0	0.0%	1	2	-50.0%	
27	Safety and Security							
28	Total Accidents	7	3	133.3%	13	14	-7.1%	
29	Estimated Damage - Accidents	\$8,310	\$0	0.0%	\$8,310	\$5,532	50.2%	
30	Number of Accidents per 10K Miles	0.24	0.10	139.9%	0.14	0.15	-6.8%	
31	Total Incidents	14	33	-57.6%	42	100	-58.0%	
32	Customer Complaints	41	44	-6.8%	131	132	-0.8%	
33	Number of Complaints per 10K Passengers	2.19	2.62	-16.4%	2.56	2.62	-2.5%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	104	104	0.0%	104	104	0.0%	
36	Spare Ratio	28.4%	28.4%	0.0%	28.4%	28.4%	0.0%	
37	Total Miles Operated	291,841	313,346	-6.9%	951,468	968,437	-1.8%	
38	Revenue Miles Operated	257,811	257,857	0.0%	801,478	794,430	0.9%	
39	Percent Difference (Revenue/Total Miles)	11.7%	17.7%	-34.1%	15.8%	18.0%	-12.3%	
40	Miles Operated Per Bus	2,806	3,013	-6.9%	3,050	3,104	-1.7%	
41	Gallons of Diesel Fuel Consumed	66,242	68,175	-2.8%	213,830	216,366	-1.2%	
42	Average Miles Per Gallon	4.5	4.7	-3.6%	4.4	4.5	-0.6%	
43	Service Calls	52	39	33.3%	183	129	41.9%	
44	Coach Exchange	1	35	-97.1%	6	105	-94.3%	
45	Average Miles Per Roadcall	5,506	4,234	30.1%	5,034	4,139	21.6%	
46	Number of PM's Scheduled	50	53	-6.4%	161	163	-1.5%	
47	Number of PM's Completed	67	66	1.5%	181	182	-0.5%	
48	% Scheduled vs. Completed PM's	135.1%	124.6%	8.4%	113.3%	111.7%	1.5%	

	A	B	C	D	E	F	G
1	Fairfax Connector						9/30/2018
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -September 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2018 - 6/30/2019	Data for Period Ending:	9/30/2018	8/31/2018	7/31/2018	6/30/2018
9			Service Delivery				
10	675,526	512,620	Ridership P110 Report	187,037	164,432	161,151	162,906
11	6,515	6,639	Average Weekday	8,212	5,801	5,905	6,141
12	4,117	4,053	Average Saturday	3,603	4,504	4,051	4,310
13	2,974	2,932	Average Sunday	2,166	3,250	3,379	3,099
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	90,294	67,910	Scheduled Revenue Hours Operated	21,658.09	23,412.31	22,839.91	22,383.36
18	90,080	67,759	Actual Revenue Hours Operated	21,605.52	23,369.73	22,783.77	22,321.02
19	99.78%	99.80%	Percent of Scheduled Trips Completed	99.78%	99.81%	99.80%	99.72%
20	\$393,941	\$295,506	Farebox Receipts	\$97,593	\$98,650	\$99,263	\$98,435
21	\$8,928,251	\$6,742,292	Operating Payment to Contractor	\$2,135,109	\$2,332,100	\$2,275,083	\$2,185,959
22	100.0%	100.0%	On-Time Performance	100.0%	100.0%	100.0%	100.0%
23	5	1	Operator/Division Delays	0	1	0	4
24	437	350	Charter Hours	0	175	175	87
25	311	191	Community Service Hours	0	71	120	120
26			Safety and Security				
27	20	13	Number of Accidents	7	3	3	7
28	16,482	8,310	Estimated Damage - Accidents	\$8,310	\$0	\$0	\$8,172
29	0.15	0.14	Accidents per 10K Miles	0.24	0.09	0.09	0.20
30	56	42	Number of Incidents	14	14	14	14
31	174	131	Number of Complaints	41	34	56	43
32	2.58	2.56	Complaints per 10K Passengers	2.19	2.07	3.48	2.64
33			Maintenance and Fleet				
34	104	104	Number of Assigned Revenue Vehicles	104	104	104	104
35	28.4%	28.4%	Spare Ratio	28.4%	28.4%	28.4%	28.4%
36	1,295,754	951,468	Total Miles Operated	291,841	337,278	322,349	344,286
37	1,064,752	801,478	Revenue Miles Operated	257,811	273,855	269,812	263,274
38	17.8%	15.8%	Percent Difference (Revenue/Total Miles)	11.7%	18.8%	16.3%	23.5%
39	3,115	3,050	Miles Operated Per Bus	2,806	3,243	3,100	3,310
40	287,662	213,830	Gallons of Diesel Fuel Consumed	66,242	74,941	72,647	73,832
41	5	4	Average Miles Per Gallon	4.49	4.51	4.53	4.45
42	260	183	Service Calls	52	66	65	77
43	6	6	Coach Exchange	1	2	3	0
44	4,919	5,034	Average Miles Per Road Call	5,506	4,960	4,740	4,471
45	216	161	# PM's Scheduled	50	56	55	55
46	243	181	# PM's Completed	67	64	50	62
47	113.3%	113.3%	% Scheduled vs. Completed PMs	135.1%	113.6%	91.2%	113.3%

Reston Division

WEEKDAY REVENUE HOURS			
Routes	Daily Rev Hrs (Mon-Fri)	# of Wkdays	Total Revenue Hours
422	13.96	19	265.24
423	31.05	19	589.95
424	45.15	19	857.85
505	35.98	19	683.62
507	16.99	19	322.81
551	47.77	19	907.63
552	13.72	19	260.68
553	13.12	19	249.28
554	13.79	19	262.01
556	8.59	19	163.21
557	9.25	19	175.75
558	9.24	19	175.56
559	11.30	19	214.70
574	47.29	19	898.51
599	16.22	19	308.18
721	33.22	19	631.18
724	16.37	19	311.03
924	15.53	19	295.07
926	13.18	19	250.42
929	20.85	19	396.15
937	34.72	19	659.68
950	85.12	19	1,617.28
951	11.82	19	224.58
952	12.38	19	235.22
980	21.54	19	409.26
981	15.74	19	299.06
983	53.70	19	1,020.30
Ribs 1	47.68	19	905.92
Ribs 2	16.73	19	317.87
Ribs 3	47.69	19	906.11
Ribs 4	12.64	19	240.16
Ribs 5	17.49	19	332.31
Strategic	12.95	19	246.05
TOTAL	924.77		15,670.83

HOLIDAY SCHEDULE REVENUE HOURS			
Routes	LTMH (XXXXXX)	# of Wkdays	Total Revenue Hours
422	-	-	-
423	31.05	0	0.00
424	45.15	0	0.00
505	35.98	0	0.00
507	16.99	0	0.00
551	47.77	0	0.00
552	13.72	0	0.00
553	13.12	0	0.00
554	13.79	0	0.00
556	-	0	-
557	9.25	0	0.00
558	9.24	0	0.00
559	11.30	0	0.00
574	47.29	0	0.00
599	-	0	-
721	33.22	0	0.00
724	-	0	-
924	15.53	0	0.00
926	13.18	0	0.00
929	20.85	0	0.00
937	34.72	0	0.00
950	85.12	0	0.00
951	11.82	0	0.00
952	12.38	0	0.00
980	16.53	0	0.00
981	15.74	0	0.00
983	53.70	0	0.00
Ribs 1	47.68	0	0.00
Ribs 2	16.73	0	0.00
Ribs 3	47.69	0	0.00
Ribs 4	12.64	0	0.00
Ribs 5	17.49	0	0.00
Strategic	-	-	-
TOTAL	749.87		0.00

SATURDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	16.18	5	80.90
424	12.96	5	64.80
463	17.54	5	87.70
505	29.48	5	147.40
551	35.80	5	179.00
558	15.24	5	76.20
559	19.39	5	96.95
574	36.30	5	181.50
605	29.07	5	145.35
630	29.42	5	147.10
640	16.00	5	80.00
650	22.77	5	113.85
721	32.22	5	161.10
937	25.02	5	125.10
950	56.37	5	281.85
981	15.52	5	77.60
983	50.23	5	251.15
Ribs 1	31.22	5	156.10
Ribs 2	15.91	5	79.55
Ribs 3	31.17	5	155.85
Ribs 4	10.91	5	54.55
Ribs 5	16.02	5	80.10
TOTAL	564.74		2,823.78

SUNDAY REVENUE HOURS			
Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
423	14.18	6	85.08
463	12.54	6	75.24
505	29.48	6	176.88
551	29.80	6	178.80
558	15.24	6	91.44
559	19.39	6	116.34
574	29.27	6	175.62
605	24.89	6	149.34
630	27.40	6	164.40
640	15.00	6	90.00
650	21.02	6	126.12
721	24.22	6	145.32
937	21.02	6	126.12
950	56.37	6	338.22
981	15.52	6	93.12
983	50.23	6	301.38
Ribs 1	23.85	6	143.10
Ribs 2	12.67	6	76.02
Ribs 3	23.85	6	143.10
Ribs 4	9.89	6	59.34
Ribs 5	14.43	6	86.58
TOTAL	490.06		2,940.36

Wolftrap	Per Show	July Hours
Daily Rev Hrs	11.17	0
Daily PH Hours	12.84	0

* Wolftrap hours are billed on the next month's MV invoice based on actual RH's run per show.

WEEKDAY PLATFORM HOURS			
Routes	Daily PH's (Mon-Fri)	# of Wkdays	Total Platform Hours
422	14.63	19	277.97
423	32.40	19	615.60
424	47.17	19	896.23
505	36.57	19	694.83
507	17.39	19	330.41
551	50.62	19	961.78
552	15.48	19	294.12
553	17.69	19	336.11
554	14.64	19	278.16
556	13.72	19	260.68
557	15.18	19	288.42
558	9.49	19	180.31
559	11.80	19	224.20
574	48.69	19	925.11
599	26.73	19	507.87
721	34.83	19	661.77
724	19.47	19	369.93
924	17.28	19	328.32
926	13.42	19	254.98
929	22.88	19	434.72
937	35.30	19	670.70
950	91.93	19	1,746.67
951	13.43	19	255.17
952	12.30	19	233.70
980	25.96	19	493.24
981	17.02	19	323.38
983	54.76	19	1,040.44
Ribs 1	48.50	19	921.50
Ribs 2	16.89	19	320.91
Ribs 3	48.51	19	921.69
Ribs 4	12.91	19	245.29
Ribs 5	17.66	19	335.54
Strategic	14.15	19	268.85
TOTAL	889.40		16,898.80

HOLIDAY SCHEDULE PLATFORM HOURS			
Routes	MHPH (XXXXXX)	# of Wkdays	Total Platform Hours
422	-	-	-
423	32.40	0	0.00
424	47.17	0	0.00
505	36.57	0	0.00
507	17.39	0	0.00
551	50.62	0	0.00
552	15.48	0	0.00
553	17.69	0	0.00
554	14.64	0	0.00
556	-	-	-
557	15.18	0	0.00
558	9.49	0	0.00
559	11.80	0	0.00
574	48.69	0	0.00
599	-	-	-
721	34.83	0	0.00
724	-	-	-
924	17.28	0	0.00
926	13.42	0	0.00
929	22.88	0	0.00
937	35.30	0	0.00
950	91.93	0	0.00
951	13.43	0	0.00
952	12.30	0	0.00
980	16.83	-	-
981	17.02	0	0.00
983	54.76	0	0.00
Ribs 1	48.50	0	0.00
Ribs 2	16.89	0	0.00
Ribs 3	48.51	0	0.00
Ribs 4	12.91	0	0.00
Ribs 5	17.66	0	0.00
Strategic	-	-	-
TOTAL	791.27		0.00

SATURDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
423	16.85	5	84.25
424	13.72	5	68.60
463	18.85	5	94.25
505	29.91	5	149.55
551	37.45	5	187.25
558	15.63	5	78.15
559	19.78	5	98.90
574	37.08	5	185.40
605	29.38	5	146.90
630	29.42	5	147.10
640	16.00	5	80.00
650	23.13	5	115.65
721	33.83	5	169.15
937	25.60	5	128.00
950	56.37	5	281.85
981	17.02	5	85.10
983	50.68	5	253.40
Ribs 1	31.77	5	158.85
Ribs 2	16.13	5	80.65
Ribs 3	31.72	5	158.60
Ribs 4	11.23	5	56.15
Ribs 5	16.29	5	81.45
TOTAL	577.94		2,889.78

SUNDAY PLATFORM HOURS			
Routes	Daily PH's	# of Days	Total Platform Hours
423	14.85	6	89.10
463	13.57	6	81.42
505	29.91	6	179.46
551	31.45	6	188.70
558	15.63	6	93.78
559	19.78	6	118.68
574	30.25	6	181.50
605	25.17	6	151.02
630	27.40	6	164.40
640	15.00	6	90.00
650	21.38	6	128.28
721	25.83	6	154.98
937	21.60	6	129.60
950	56.37	6	338.22
981	17.02	6	102.12
983	50.68	6	304.08
Ribs 1	24.51	6	147.06
Ribs 2	12.73	6	76.38
Ribs 3	24.51	6	147.06
Ribs 4	10.18	6	61.08
Ribs 5	14.70	6	88.20
TOTAL	502.82		3,015.12

1 Fairfax Connector
2 Contractor - MV Transportation
3 Operating Division - Reston
4 Report Month -September 2018
5 Table 5 - Scheduled Hours
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Scheduled Hours/Actual Hours September 2018													
Route Number	Trips Per Day	Revenue	Revenue	Platform	Platform	# Days in Month	Added	Missed	Actual	Number of Trips			
		Hours/Day	Hours/ Month	Hours/Day	Hours/Month		In Month	In Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	
I. DXSS (Monday thru Friday Except for Holidays)													
11	422	42	13.96	265.24	14.63	277.97	19	0.00	0.00	265.24	798	0	798
12	423	92	31.05	589.95	32.40	615.60	19	0.00	0.68	589.28	1,748	2	1,746
13	424	143	45.15	857.85	47.17	896.23	19	0.00	0.32	857.53	2,717	1	2,716
14	505	111	35.98	683.62	36.57	694.83	19	0.00	0.00	683.62	2,109	0	2,109
15	507	42	16.99	322.81	17.39	330.41	19	0.00	0.40	322.41	798	1	797
16	551	93	47.77	907.63	50.62	961.78	19	0.00	0.51	907.12	1,767	1	1,766
17	552	24	13.72	260.68	15.48	294.12	19	0.00	4.57	256.11	456	8	448
18	553	21	13.12	249.28	17.69	336.11	19	0.00	2.50	246.78	399	4	395
19	554	24	13.79	262.01	14.64	278.16	19	0.00	0.57	261.44	456	1	455
20	556	21	8.59	163.21	13.72	260.68	19	0.00	0.41	162.80	399	1	398
21	557	23	9.25	175.75	15.18	288.42	19	0.00	0.00	175.75	437	0	437
22	558	15	9.24	175.56	9.49	180.31	19	0.00	0.00	175.56	285	0	285
23	559	16	11.30	214.70	11.80	224.20	19	0.00	0.71	213.99	304	1	303
24	574	65	47.29	898.51	48.69	925.11	19	0.00	3.64	894.87	1,235	5	1,230
25	599	14	18.22	346.18	26.73	507.87	19	0.00	0.00	346.18	266	0	266
26	721	78	33.22	631.18	34.83	661.77	19	0.00	0.00	631.18	1,482	0	1,482
27	724	38	16.37	311.03	19.47	369.93	19	0.00	0.43	310.60	722	1	721
28	924	22	15.53	295.07	17.28	328.32	19	0.00	0.00	295.07	418	0	418
29	926	18	13.18	250.42	13.42	254.98	19	0.00	0.00	250.42	342	0	342
30	929	20	20.85	396.15	22.88	434.72	19	0.00	0.00	396.15	380	0	380
31	937	66	34.72	659.68	35.30	670.70	19	0.00	2.10	657.58	1,254	4	1,250
32	950	108	85.12	1,617.28	91.93	1,746.67	19	0.00	2.36	1,614.92	2,052	3	2,049
33	951	27	11.82	224.58	13.43	255.17	19	0.00	0.00	224.58	513	0	513
34	952	27	12.38	235.22	12.30	233.70	19	0.00	0.46	234.76	513	1	512
35	980	64	21.54	409.26	25.96	493.24	19	0.00	0.34	408.92	1,216	1	1,215
36	981	24	15.74	299.06	17.02	323.38	19	0.00	0.00	299.06	456	0	456
37	983	60	53.70	1,020.30	54.76	1,040.44	19	0.00	2.69	1,017.62	1,140	3	1,137
38	Ribs 1	41	47.68	905.92	48.50	921.50	19	0.00	1.16	904.76	779	1	778
39	Ribs 2	21	16.73	317.87	16.89	320.91	19	0.00	0.00	317.87	399	0	399
40	Ribs 3	41	47.69	906.11	48.51	921.69	19	0.00	3.49	902.62	779	3	776
41	Ribs 4	24	12.64	240.16	12.91	245.29	19	0.00	1.05	239.11	456	2	454
42	Ribs 5	23	17.49	332.31	17.66	335.54	19	0.00	0.00	332.31	437	0	437
43	Subtotal Weekday	1,448	811.82	15,424.58	875.25	16,629.75	19	0.00	28.39	15,396.19	27,512	44	27,468
44	II. Saturday and Saturday-Type Holiday Only												
45	1	1	3.30	62.70	4.13	78.47	19	0.00	0.00	62.70	0	0	0
46	2	1	3.15	59.85	3.52	66.88	19	0.00	0.00	59.85	0	0	0
47	3	1	3.00	57.00	3.00	57.00	19	0.00	0.00	57.00	0	0	0
48	4	1	3.50	66.50	3.50	66.50	19	0.00	0.00	66.50	0	0	0
49	Subtotal Saturdays	12.95	246.05	14.15	268.85	14.15	19	0.00	0.00	246.05	0.00	0.00	0.00
50	Total Weekday		824.77	15,670.63	889.40	16,898.60	19	0.00	28.39	15,642.24	27,512	44	27,468

51	II. Saturday and Saturday-Type Holiday Only												
52	III. Sunday and Sunday-Type Holiday Only												
53	423	47	16.18	80.90	16.85	84.25	5	0.00	0.69	80.21	235	2	233
54	424	42	12.96	64.80	13.72	68.60	5	0.00	0.00	64.80	210	0	210
55	463	35	17.54	87.70	18.95	94.75	5	0.00	0.00	87.70	175	0	175
56	505	91	29.48	147.40	29.91	149.55	5	0.00	0.00	147.40	455	0	455
57	551	72	35.80	179.00	37.45	187.25	5	0.00	0.00	179.00	360	0	360
58	558	26	15.24	76.20	15.63	78.15	5	0.00	0.59	75.61	130	1	129
59	559	26	19.39	96.95	19.78	98.90	5	0.00	1.49	95.46	130	2	128
60	574	55	36.30	181.50	37.08	185.40	5	0.00	3.96	177.54	275	6	269
61	605	26	29.07	145.35	29.38	146.90	5	0.00	1.12	144.23	130	1	129
62	630	32	29.42	147.10	29.42	147.10	5	0.00	3.68	143.42	160	4	156
63	640	32	16.00	80.00	16.00	80.00	5	0.00	0.00	80.00	160	0	160
64	650	33	22.77	113.85	23.13	115.65	5	0.00	0.00	113.85	165	0	165
65	721	64	32.22	161.10	33.83	169.15	5	0.00	0.00	161.10	320	0	320
66	937	50	25.02	125.10	25.60	128.00	5	0.00	0.00	125.10	250	0	250
67	950	76	56.37	281.85	56.37	281.85	5	0.00	1.48	280.37	380	2	378
68	981	24	15.52	77.60	17.02	85.10	5	0.00	0.00	77.60	120	0	120
69	983	60	50.23	251.15	50.68	253.40	5	0.00	0.00	251.15	300	0	300
70	RIBS 1	30	31.22	156.10	31.77	158.85	5	0.00	0.00	156.10	150	0	150
71	RIBS 2	25	15.91	79.55	16.13	80.65	5	0.00	0.00	79.55	125	0	125
72	RIBS 3	30	31.17	155.85	31.72	158.60	5	0.00	1.04	154.81	150	1	149
73	RIBS 4	25	10.91	54.55	11.23	56.15	5	0.00	0.87	53.68	125	2	123
74	RIBS 5	20	16.02	80.10	16.29	81.45	5	0.00	0.00	80.10	100	0	100
75	Subtotal Saturday	921	564.74	2823.7	577.94	2889.7	5	0	14.92	2808.78	4605	21	4584

76	III. Sunday and Sunday-Type Holiday Only												
77	III. Sunday and Sunday-Type Holiday Only												
78	423	41	14.18	85.08	14.85	89.10	6	0.00	0.69	84.39	246	2	244
79	463	25	12.54	75.24	13.57	81.42	6	0.00	1.00	74.24	150	2	148
80	505	91	29.48	147.40	29.91	149.55	6	0.00	0.65	147.23	456	2	544
81	551	60	29.80	149.00	31.45	158.70	6	0.00	0.00	149.00	360	0	360
82	558	26	15.24	76.20	15.63	78.15	6	0.00	0.00	76.20	150	0	150
83	559	26	19.39	96.95	19.78	98.90	6	0.00	0.00	96.95	150	0	150
84	574	44	29.27	146.34	30.25	151.25	6	0.00	0.00	146.34	264	0	264
85	605	22	24.89	124.44	25.17	126.00	6	0.00	0.00	124.44	132	0	132
86	630	30	27.40	137.00	27.40	137.00	6	0.00	0.00	137.00	180	0	180
87	640	30	15.00	75.00	15.00	75.00	6	0.00	0.00	75.00	180	0	180
88	650	31	21.02	105.10	21.38	106.90	6	0.00	0.00	105.10	186	0	186
89	721	48	24.22	121.10	25.83	129.15	6	0.00	0.00	121.10	288	0	288
90	937	42	21.02	105.10	21.60	108.00	6	0.00	0.00	105.10	252	0	252
91	950	76	56.37	281.85	56.37	281.85	6	0.00	0.00	281.85	456	0	456
92	981	24	15.52	77.60	17.02	85.10	6	0.00	0.00	77.60	144	0	144
93	983	60	50.23	251.15	50.68	253.40	6	0.00	0.00	251.15	360	0	360
94	RIBS 1	23	23.85	119.25	24.51	122.55	6	0.00	3.11	119.99	138	3	135
95	RIBS 2	21	12.67	63.35	12.73	63.58	6	0.00	0.00	63.35	126	0	126

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	143.10	24.51	147.06	6	0.00	1.04	142.06	138	1	137	
97	RIBS 4	21	9.69	58.14	10.18	61.08	6	0.00	2.77	55.37	126	6	120	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	86.58	14.70	88.20	6	0.00	0.00	86.58	108	0	108	
99	Subtotal Sunday	782	490.06	2940.36	502.52	3015.12	6	0	9.26	2931.10	4692	16	4676	
100														
138														
139	V. Wolf Trap Service July													
140	480	1	11.17	223.40	12.84	256.80	20	0.00	0.00	223.40	0	0	0	
141	Subtotal Wolf Trap	0	11.17	223.40	12.84	256.80	20	0.00	0.00	223.40	0	0	0	
142	Total		1,890.74	21,658.09	1,982.70	23,060.22	30.00	0.00	52.57	21,605.52	36,809.00	81.00	36,728.00	
143														
144	Monthly Totals:	Trips Per	Revenue	Revenue	Platform	Platform	# Days	Added	Missed	Actual	Number of Trips			% Trips
145		Day	Hours/Day	Hours/ Month	Hours/Day	Hours/ Month	in Month	in Month	in Month	Rev/ Hrs/Mo	Scheduled	Missed	Completed	completed
146	Total Weekday			15,670.63		16,898.60	19	0.00	28.39	15,642.24	27,512	44	27,468	99.84%
147	Total Saturday			2,823.70		2,889.70	5	0.00	14.92	2,808.78	4,605	21	4,584	99.54%
148	Total Sunday			2,940.36		3,015.12	6	0.00	9.26	2,931.10	4,692	16	4,676	99.66%
149	Total Modified Holiday			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
150	Total Approved Hours			21,434.69		22,803.42	30	0.00	52.57	21,382.12	36,809	81	36,728	99.78%
151	Wolf Trap			223.40		256.80	20	0.00	0.00	223.40	0	0	0	0.00%
152	Total Hours			21,658.09		23,060.22	30	0.00	52.57	21,605.52	36,809	81	36,728	99.78%

1 Fairfax Connector
 2 Contractor - MV Transportation
 3 Operating Division - Reston
 4 Report Month -September 2018
 5 Table 6 - Scheduled Miles
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9/30/2018

Scheduled Miles/Actual September 2018

Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month
I. DXSS (Weekdays Except For Holidays)							
422	97.05	1,843.95	97.05	1,843.95	19	0.00	1,843.95
423	273.22	5,191.18	316.42	6,011.98	19	5.94	5,185.24
424	379.59	7,212.21	438.39	8,329.41	19	2.65	7,209.56
505	198.36	3,768.84	208.01	3,952.19	19	0.00	3,768.84
507	178.95	3,400.05	183.95	3,495.05	19	4.26	3,395.79
551	591.40	11,236.60	615.21	11,688.99	19	6.36	11,230.24
552	114.72	2,179.68	193.92	3,684.48	19	38.24	2,141.44
553	174.57	3,316.83	218.55	4,152.45	19	33.25	3,283.58
554	104.17	1,979.23	168.74	3,206.06	19	4.34	1,974.89
556	85.69	1,628.11	151.69	2,882.11	19	4.08	1,624.03
557	103.09	1,958.71	152.17	2,891.23	19	0.00	1,958.71
558	130.16	2,473.04	132.66	2,520.54	19	0.00	2,473.04
559	160.11	3,042.09	165.11	3,137.09	19	10.01	3,032.08
574	782.49	14,867.31	798.34	15,168.46	19	60.19	14,807.12
599	321.38	6,106.22	603.98	11,475.62	19	0.00	6,106.22
721	298.31	5,667.89	347.91	6,610.29	19	0.00	5,667.89
724	160.01	3,040.19	216.48	4,113.12	19	4.21	3,035.98
924	221.04	4,199.76	242.73	4,611.87	19	0.00	4,199.76
926	170.19	3,233.61	174.42	3,313.98	19	0.00	3,233.61
929	360.38	6,847.22	380.38	7,227.22	19	0.00	6,847.22
937	489.25	9,295.75	491.36	9,335.84	19	29.65	9,266.10
950	1,019.82	19,376.58	1,120.64	21,292.16	19	28.33	19,348.25
951	107.24	2,037.56	133.55	2,537.45	19	0.00	2,037.56
952	132.03	2,508.57	162.83	3,093.77	19	4.89	2,503.68
980	183.59	3,488.21	232.79	4,423.01	19	2.87	3,485.34
981	210.61	4,001.59	237.41	4,510.79	19	0.00	4,001.59
983	806.59	15,325.21	816.59	15,515.21	19	40.33	15,284.88
RIBS 1	452.90	8,605.10	461.48	8,768.12	19	11.05	8,594.05
RIBS 2	172.60	3,279.40	174.03	3,306.57	19	0.00	3,279.40
RIBS 4	475.44	9,033.36	484.02	9,196.38	19	34.79	8,998.57
RIBS 4	131.11	2,491.09	135.40	2,572.60	19	10.93	2,480.16
RIBS 5	223.31	4,242.89	227.34	4,319.46	19	0.00	4,242.89
Subtotal Weekday	9,309.37	176,878.03	10,483.55	199,187.45	19	336.36	176,541.67
1	0.00	0.00	0.00	0.00	19	0.00	0.00
2	0.00	0.00	0.00	0.00	19	0.00	0.00
3	0.00	0.00	0.00	0.00	19	0.00	0.00
4	0.00	0.00	0.00	0.00	19	0.00	0.00
Subtotal Strategics	0.00	0.00	0.00	0.00	19	0.00	0.00
Total Weekday	9,309.37	176,878.03	10,483.55	199,187.45	19.00	336.36	176,541.67

II. Saturday and Saturday-Type Holiday Only

423	139.58	697.90	161.18	805.90	5	5.94	691.96
424	111.40	557.00	128.90	644.50	5	0.00	557.00
463	200.82	1,004.10	246.02	1,230.10	5	0.00	1,004.10
505	162.58	812.90	169.37	846.85	5	0.00	812.90
551	457.99	2,289.95	517.79	2,588.95	5	0.00	2,289.95
558	225.61	1,128.05	230.61	1,153.05	5	8.68	1,119.37
559	260.19	1,300.95	265.19	1,325.95	5	20.01	1,280.94
574	660.47	3,302.35	670.48	3,352.40	5	72.05	3,230.30
605	437.82	2,189.10	443.54	2,217.70	5	16.84	2,172.26
630	527.58	2,637.90	527.58	2,637.90	5	65.95	2,571.95
640	442.35	2,211.75	442.35	2,211.75	5	0.00	2,211.75
650	443.08	2,215.40	452.15	2,260.75	5	0.00	2,215.40
721	298.31	1,491.55	347.91	1,739.55	5	0.00	1,491.55
937	370.71	1,853.55	372.82	1,864.10	5	0.00	1,853.55
950	713.40	3,567.00	713.40	3,567.00	5	18.77	3,548.23
981	210.69	1,053.45	237.49	1,187.45	5	0.00	1,053.45
983	806.59	4,032.95	816.59	4,082.95	5	0.00	4,032.95
RIBS 1	333.39	1,666.95	339.11	1,695.55	5	0.00	1,666.95
RIBS 2	205.48	1,027.40	208.34	1,041.70	5	0.00	1,027.40
RIBS 3	349.50	1,747.50	355.22	1,776.10	5	11.65	1,735.85

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	682.85	139.43	697.15	5	10.93	671.92	
74	RIBS 5	215.64	1,078.20	218.50	1,092.50	5	0.00	1,078.20	
75	Subtotal Saturday	7,709.75	38,548.75	8,003.97	40,019.85	5	230.82	38,317.93	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	730.56	143.36	860.16	6	5.94	724.62	
79	463	143.43	860.58	152.50	915.00	6	11.47	849.11	
80	505	162.58	975.48	169.37	1,016.22	6	3.57	971.91	
81	551	381.66	2,289.96	392.81	2,356.86	6	0.00	2,289.96	
82	558	225.61	1,353.66	230.61	1,383.66	6	0.00	1,353.66	
83	559	260.19	1,561.14	265.19	1,591.14	6	0.00	1,561.14	
84	574	529.09	3,174.54	543.51	3,261.06	6	0.00	3,174.54	
85	605	375.49	2,252.94	381.21	2,287.26	6	0.00	2,252.94	
86	630	494.61	2,967.66	494.61	2,967.66	6	0.00	2,967.66	
87	640	414.71	2,488.26	414.71	2,488.26	6	0.00	2,488.26	
88	650	416.33	2,497.98	425.40	2,552.40	6	0.00	2,497.98	
89	721	223.73	1,342.38	273.33	1,639.98	6	0.00	1,342.38	
90	937	311.44	1,868.64	313.55	1,881.30	6	0.00	1,868.64	
91	950	713.40	4,280.40	713.40	4,280.40	6	0.00	4,280.40	
92	981	210.61	1,263.66	237.41	1,424.46	6	0.00	1,263.66	
93	983	806.59	4,839.54	816.59	4,899.54	6	0.00	4,839.54	
94	RIBS 1	258.22	1,549.32	263.94	1,583.64	6	33.68	1,515.64	
95	RIBS 2	172.60	1,035.60	174.03	1,044.18	6	0.00	1,035.60	
96	RIBS 3	270.06	1,620.36	275.78	1,654.68	6	11.74	1,608.62	
97	RIBS 4	114.72	688.32	119.01	714.06	6	32.78	655.54	
98	RIBS 5	194.02	1,164.12	196.88	1,181.28	6	0.00	1,164.12	
99	Subtotal Sunday	6,800.85	40,805.10	6,997.20	41,983.20	6	99.19	40,705.91	
100	V. Wolf Trap Service								
101	480	78.61	1,572.20	112.29	2,245.80	20	0.00	1,572.20	
102	Subtotal Wolf Trap	78.61	1,572.20	112.29	2,245.80	20	0.00	1,572.20	
103									
142	Total								
143	Total	33,129.34	256,231.88	25,484.72	281,190.50	30.00	666.37	255,565.51	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		176,878.03		199,187.45	19	336.36	176,541.67	99.81%
148	Total Saturday		38,548.75		40,019.85	5	230.82	38,317.93	99.40%
149	Total Sunday		40,805.10		41,983.20	6	99.19	40,705.91	99.76%
150	Total Modified Holiday		0.00		0.00	0	0.00	0.00	0.00%
151	Wolf Trap		1,572.20		2,245.80	20	0.00	2,245.80	142.84%
152	Total Miles		257,804.08		283,436.30	30	666.37	257,811.31	100.00%

Code	Description	Category	Sub-Category	Amount	Percentage
101	10/200 (Exchange)	10	10	0	0
102	Accident Claims	10	10	0	0
103	Medical Claims	10	10	0	0
104	Legal Expenses	10	10	0	0
105	Travel Expenses	10	10	0	0
106	Accommodation Expenses	10	10	0	0
107	Transportation Expenses	10	10	0	0
108	Food & Beverage Expenses	10	10	0	0
109	Entertainment Expenses	10	10	0	0
110	Gift Expenses	10	10	0	0
111	Charity Expenses	10	10	0	0
112	Professional Fees	10	10	0	0
113	Insurance Premiums	10	10	0	0
114	Interest	10	10	0	0
115	Dividends	10	10	0	0
116	Capital Gains	10	10	0	0
117	Losses	10	10	0	0
118	Other Income	10	10	0	0
119	Other Expenses	10	10	0	0
120	Total	10	10	0	0
121	10/200 (Exchange)	10	10	0	0
122	Accident Claims	10	10	0	0
123	Medical Claims	10	10	0	0
124	Legal Expenses	10	10	0	0
125	Travel Expenses	10	10	0	0
126	Accommodation Expenses	10	10	0	0
127	Transportation Expenses	10	10	0	0
128	Food & Beverage Expenses	10	10	0	0
129	Entertainment Expenses	10	10	0	0
130	Gift Expenses	10	10	0	0
131	Charity Expenses	10	10	0	0
132	Professional Fees	10	10	0	0
133	Insurance Premiums	10	10	0	0
134	Interest	10	10	0	0
135	Dividends	10	10	0	0
136	Capital Gains	10	10	0	0
137	Losses	10	10	0	0
138	Other Income	10	10	0	0
139	Other Expenses	10	10	0	0
140	Total	10	10	0	0
141	10/200 (Exchange)	10	10	0	0
142	Accident Claims	10	10	0	0
143	Medical Claims	10	10	0	0
144	Legal Expenses	10	10	0	0
145	Travel Expenses	10	10	0	0
146	Accommodation Expenses	10	10	0	0
147	Transportation Expenses	10	10	0	0
148	Food & Beverage Expenses	10	10	0	0
149	Entertainment Expenses	10	10	0	0
150	Gift Expenses	10	10	0	0
151	Charity Expenses	10	10	0	0
152	Professional Fees	10	10	0	0
153	Insurance Premiums	10	10	0	0
154	Interest	10	10	0	0
155	Dividends	10	10	0	0
156	Capital Gains	10	10	0	0
157	Losses	10	10	0	0
158	Other Income	10	10	0	0
159	Other Expenses	10	10	0	0
160	Total	10	10	0	0
161	10/200 (Exchange)	10	10	0	0
162	Accident Claims	10	10	0	0
163	Medical Claims	10	10	0	0
164	Legal Expenses	10	10	0	0
165	Travel Expenses	10	10	0	0
166	Accommodation Expenses	10	10	0	0
167	Transportation Expenses	10	10	0	0
168	Food & Beverage Expenses	10	10	0	0
169	Entertainment Expenses	10	10	0	0
170	Gift Expenses	10	10	0	0
171	Charity Expenses	10	10	0	0
172	Professional Fees	10	10	0	0
173	Insurance Premiums	10	10	0	0
174	Interest	10	10	0	0
175	Dividends	10	10	0	0
176	Capital Gains	10	10	0	0
177	Losses	10	10	0	0
178	Other Income	10	10	0	0
179	Other Expenses	10	10	0	0
180	Total	10	10	0	0
181	10/200 (Exchange)	10	10	0	0
182	Accident Claims	10	10	0	0
183	Medical Claims	10	10	0	0
184	Legal Expenses	10	10	0	0
185	Travel Expenses	10	10	0	0
186	Accommodation Expenses	10	10	0	0
187	Transportation Expenses	10	10	0	0
188	Food & Beverage Expenses	10	10	0	0
189	Entertainment Expenses	10	10	0	0
190	Gift Expenses	10	10	0	0
191	Charity Expenses	10	10	0	0
192	Professional Fees	10	10	0	0
193	Insurance Premiums	10	10	0	0
194	Interest	10	10	0	0
195	Dividends	10	10	0	0
196	Capital Gains	10	10	0	0
197	Losses	10	10	0	0
198	Other Income	10	10	0	0
199	Other Expenses	10	10	0	0
200	Total	10	10	0	0

Operational Cash Exchange: Cash Exchange due to an operational issue - Operator illness, passenger dissatisfaction, accident, fire due to read board or cutting, vandalism or other damage caused by another person.
 Operational Service Call: Maintenance requested to a bus/driver due to an operational issue - Operator illness, passenger dissatisfaction, accident, fire due to read board or cutting, vandalism or other damage caused by another person.
 Mechanical Cash Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach.
 Mechanical Service Call: Any time maintenance personnel is dispatched in the service unit to facilitate a field repair on a revenue coach, including a bus swap. If a coach exchange occurs as part of a service call, note it but don't report the service call.

Other Revenue

Code	Description	Amount	Percentage
10	10/200 (Exchange)	0	0
11	Accident Claims	0	0
12	Medical Claims	0	0
13	Legal Expenses	0	0
14	Travel Expenses	0	0
15	Accommodation Expenses	0	0
16	Transportation Expenses	0	0
17	Food & Beverage Expenses	0	0
18	Entertainment Expenses	0	0
19	Gift Expenses	0	0
20	Charity Expenses	0	0
21	Professional Fees	0	0
22	Insurance Premiums	0	0
23	Interest	0	0
24	Dividends	0	0
25	Capital Gains	0	0
26	Losses	0	0
27	Other Income	0	0
28	Other Expenses	0	0
29	Total	0	0

	A	B	C	D	E	DA	DB	DC	DD
1	Fairfax Connector	9/30/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -September 2018								
5	Table 13 - Customer Comment History								
6									
7		Sep-18	Aug-18	Jul-18	Jun-18		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	10	11	10	9		10	31	23.7%
11	Cell Phone	0	0	0	0		0	0	0.0%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	4	2	7	3		4	13	9.9%
14	Early	3	1	2	3		2	6	4.6%
15	Fare Dispute	0	0	0	0		0	0	0.0%
16	Late	4	4	6	8		6	14	10.7%
17	Mechanical	1	0	1	2		1	2	1.5%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	5	0	8	6		5	13	9.9%
20	Off Route	0	5	0	0		1	5	3.8%
21	Other	7	5	14	3		7	26	19.8%
22	Unsafe	7	6	8	9		8	21	16.0%
23	Total Complaints	41	34	56	43		44	131	100.0%
24									
25	COMMENDATIONS								
26	Commendations	1	2	3	3		2	6	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Fairfax Connector			9/30/2018												
2	Contractor - MV Transportation															
3	Operating Division - Reston															
4	Report Month -September 2018															
5	Table 14 - Miles, Preventative Maintenance, and Fuel															
6																
7	Make/Model/Year			Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents				
8	2013 New Flyer 40'			1,304	4.9	6,388	3	6.5	0	0	0	0				
9	2014 New Flyer 35'			11,113	4.9	54,310	12	5.5	0	0	0	0				
10	2015 New Flyer 35'			2,965	5.5	16,347	3	4.5	0	0	0	0				
11	2018 New Flyer 35'			8,921	5.1	45,642	10	1.5	0	0	0	0				
12	2011 New Flyer 40'			4,292	4.8	20,471	11	8.5	0	0	0	0				
13	2012 New Flyer 35'			10,357	5.0	51,871	14	7.5	0	0	0	0				
14	2007 New Flyer 40'			3,351	4.0	13,410	13	12.5	0	0	0	0				
15	2007 New Flyer 35'			8,168	4.0	32,651	16	12.5	0	0	0	0				
16	2008 Orion VII 30'			15,772	3.6	56,458	22	11.5	0	0	0	0				
17	Total/Averages			66,242	4.5	297,548	104	8.9	0	0	0	0				
18	Miles Run Per Fleet Watch Report			291,841												
19																
20	Fleet Management Data															
21	Total PMI Labor Hours			651.50												
22	All Other Maintenance & Repair Labor Hours			1,056.41												
23	Total Maintenance Labor Hours			1,707.91												
24	PMI to Total Labor Hours			38.1%												
25	Hours Per PMI Performed			9.72												
26																
27	Total Service Calls			0												
28	Miles Between Service Calls			0												
29	Total Coach Exchanges			0												
30	Miles Between Coach Exchanges			0												
31	Total Roadcalls			52												
32	Miles Between Roadcalls			5,612												
33																
34	Held for Safety			0												
35	Running Repairs >3 Days			0												
36	Major Repairs >7 days but <22 days			3												
37	Excessive Downs > 30 days			2												
38	Major Failure			0												
39	Avg Days Down			378												
40																
41	Spare Ratio			28.4%												
42	Average Miles Per Bus			2,861												
43																
44	Inspection Summary			Actual	Planned	% Complete										
45	"A" Inspections			6,000	62	100.0%										
46	"B" Inspections			12,000	0	0.0%										
47	"C" Inspections			24,000	5	100.0%										
48	Total Inspections			67	67	100.0%										
49	Scheduled Inspections (total miles/6000)			50												
50	Percentage Complete			135.1%												
51																
52	Fleet Age as of 6/30/12															
53	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)															
54	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)															
55	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program															
56	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.															
57	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.															
58																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	Monthly Miles, PMS Performed, and Fuel															
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Next PM Due	Miles to Next PM	Mechanical Service Call	Mechanical I Coach Exchange	Accidents	
2013 New Flyer 40'																
60																
61																
62																
63	NF40	2013	5,829	219,023	219,181	108	59	1.8	219,073		225,073	5,892				
64	NF40	2013	8,625	247,502	250,143	2,641	513	5.1	245,972		251,972	1,829				
65	NF40	2013	10,994	235,739	239,378	3,639	732	5.0	238,074	A	244,074	4,696				
66		3	25,448			6,388	1,304	4.9		1						
67																
2014 New Flyer 35'																
68																
69	NF35	2014	9,296	141,666	144,839	3,173	543	5.8	143,714	A	149,714	4,875				
70	NF35	2014	10,001	136,174	140,188	4,014	833	4.8	138,760	A	144,760	4,572				
71	NF35	2014	11,861	118,661	123,005	4,344	906	4.8	118,756	A	124,756	1,751				
72	NF35	2014	11,338	133,656	137,936	4,880	871	5.6	132,456		138,456	520				
73	NF35	2014	14,047	193,083	197,210	4,127	1,068	3.8	194,036	C	200,036	2,826				
74	NF35	2014	8,246	172,376	175,847	3,471	717	4.8	173,575	A	179,575	3,728				
75	NF35	2014	17,128	199,677	204,343	4,666	876	5.3	200,848	A	206,848	2,505				
76	NF35	2014	16,537	217,431	221,658	4,227	867	4.9	218,696	A	224,696	3,038				
77	NF35	2014	21,269	236,544	242,506	5,962	1,067	5.6	239,429	C	248,506	6,000				
78	NF35	2014							242,506	A						
79	NF35	2014	18,597	198,708	203,935	5,227	1,072	4.9	203,777	A	209,777	5,842				
80	NF35	2014	19,679	219,888	224,603	4,715	1,101	4.3	221,422	A	227,422	2,819				
81	NF35	2014	18,763	212,062	217,566	5,504	1,172	4.7	214,917	A	220,917	3,351				
82		12	175,242			54,310	11,113	4.9		12						
83																
84																
2015 New Flyer 35'																
85	NF35	2015	16,035	174,578	179,385	4,807	971	4.9	177,827	A	183,827	4,442				
86	NF35	2015	21,464	185,431	192,008	6,577	1,074	6.1	187,710	A	193,710	1,702				
87	NF35	2015	11,133	111,464	116,427	4,963	920	5.4	113,036	A	119,036	2,609				
88		3	48,632			16,947	2,965	5.5		3						
89																
90																
2018 New Flyer 35'																
91	NF35	2018	11,444	8,537	13,063	4,526	856	5.3	7,878		13,878	815				
92	NF35	2018	12,375	13,517	17,951	4,434	919	4.8	16,601	A	22,601	4,650				
93	NF35	2018	11,021	8,622	12,597	3,975	822	4.8	11,871	A	17,871	5,274				
94	NF35	2018	11,007	7,787	12,566	4,779	939	5.1	11,815	A	17,815	5,249				
95	NF35	2018	13,439	14,262	19,507	5,245	1,030	5.1	16,720	A	22,720	3,214				
96	NF35	2018	11,144	7,391	12,369	4,978	971	5.1	6,439	A	12,439	71				
97	NF35	2018	6,381	9,861	12,725	2,864	558	5.1	10,855	A	16,855	4,130				
98	NF35	2018	12,133	7,995	12,297	4,302	834	5.2	11,691	A	17,691	5,394				
99	NF35	2018	12,064	8,400	13,695	5,295	1,036	5.1	12,667	A	18,667	4,972				
100	NF35	2018	13,247	8,154	13,399	5,245	956	5.5	12,501	A	18,501	5,102				
101		10	114,254			45,642	8,921	5.1		8						
102																
2011 New Flyer 40'																
103																
104	9641	NF40	7,929	456,456	456,456	0	0	0.0	453,440		459,440	2,984				
105	9642	NF40	10,291	374,465	376,747	2,282	579	3.9	376,523	A	382,523	5,776				
106	9643	NF40	7,226	346,728	349,196	2,468	547	4.5	347,167	A	353,167	3,971				
107	9644	NF40	3,285	329,010	329,238	228	0	0.0	329,238	A	335,238	6,000				
108	9657	NF40	7,558	330,188	331,821	1,633	333	4.9	330,373	C	336,373	4,552				
109	9658	NF40	7,558	320,049	321,468	1,419	260	5.4	320,230	A	326,230	4,762				
110	9659	NF40	8,328	296,386	298,076	1,690	585	2.9	296,366	A	302,366	4,290				
111	9660	NF40	9,184	338,309	341,396	3,087	610	5.1	338,461	A	344,461	3,065				
112	9661	NF40	8,579	328,407	330,780	2,373	477	5.0	327,298	A	333,298	2,518				
113	9662	NF40	9,333	320,773	324,308	3,535	621	5.7	321,683	A	327,683	3,375				
114	9675	NF40	10,597	357,405	359,162	1,757	280	6.3	358,725	A	364,725	5,563				
115		11	89,894			20,471	4,292	4.8		9						
116																
2012 New Flyer 35'																
117																
118	9677	NF35	1,660	199,185	200,639	1,454	292	5.0	195,794		201,794	1,155				
119	9678	NF35	0	249,542	249,542	0	0	0.0	245,148		251,148	1,606				
120	9679	NF35	7,949	208,184	210,937	2,753	523	5.3	208,915	A	214,915	3,978				
121	9680	NF35	16,066	287,597	293,172	5,575	1,035	5.4	292,287	A	298,287	5,115				
122	9681	NF35	16,578	298,209	302,402	4,193	842	5.0	297,622	A	303,622	1,220				
123	9682	NF35	17,105	294,470	298,476	4,006	790	5.1	296,830	A	302,830	4,354				
124	9683	NF35	17,677	297,581	301,997	4,416	933	4.7	301,615	A	307,615	5,618				
125	9684	NF35	18,950	242,940	249,021	6,081	1,250	4.9	248,375	A	254,375	5,354				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
126	9685	NF35	2012	5,255	275,452	276,076	624	118	5.3	272,732		278,732	2,656	0	0	0	
127	9686	NF35	2012	15,516	259,310	264,961	5,651	1,128	5.0	260,686	A	266,686	1,725	0	0	0	
128	9687	NF35	2012	16,480	300,364	304,279	3,915	787	5.0	299,680		305,680	1,401	0	0	0	
129	9688	NF35	2012	16,464	290,648	296,241	5,593	1,086	5.2	292,832	A	298,832	2,591	0	0	0	
130	9689	NF35	2012	10,762	281,868	284,642	2,774	565	4.9	283,292	A	289,292	4,650	0	0	0	
131	9690	NF35	2012	16,418	289,430	294,266	4,836	1,010	4.8	290,365	A	296,365	2,099	0	0	0	
132	Total:	14		176,830			51,871	10,357	5.0		9			0	0	0	
133	2007 New Flyer 40'																
134	9702	NF40	2007	3,447	470,680	471,664	984	328	3.0	470,451	A	476,451	4,787	0	0	0	
135	9703	NF40	2007	5,412	436,994	438,277	1,283	295	4.3	436,215		442,215	3,938	0	0	0	
136	9704	NF40	2007	4,258	455,503	456,857	1,354	303	4.5	451,550		457,550	693	0	0	0	
137	9706	NF40	2007	3,712	425,504	425,504	0	0	0.0	421,711		427,711	2,207	0	0	0	
138	9707	NF40	2007	6,307	470,111	471,604	1,493	473	3.2	468,896		474,896	3,292	0	0	0	
139	9708	NF40	2007	2,994	382,900	383,526	626	171	3.7	383,002	A	389,002	5,476	0	0	0	
140	9709	NF40	2007	3,274	454,238	455,274	1,036	326	3.2	449,889		455,889	615	0	0	0	
141	9710	NF40	2007	3,264	442,834	444,465	1,631	429	3.8	442,486		448,486	4,021	0	0	0	
142	9711	NF40	2007	1,023	449,423	449,543	120	27	4.5	446,689		452,689	3,146	0	0	0	
143	9716	NF40	2007	5,396	406,199	408,107	1,908	397	4.8	407,736	A	413,736	5,629	0	0	0	
144	9737	NF40	2007	5,998	436,148	438,042	1,894	408	4.6	434,954		440,954	2,912	0	0	0	
145	9738	NF40	2007	133	446,985	447,113	128	22	5.8	443,499		449,499	2,386	0	0	0	
146	9739	NF40	2007	4,631	447,863	448,816	953	173	5.5	448,816	A	454,816	6,000	0	0	0	
147	Total:	13		49,849			13,410	3,351	4.0		4			0	0	0	
148	2007 New Flyer 35'																
149	9754	NF35	2007	0	420,304	420,304	0	0	0.0	418,954		424,954	4,650	0	0	0	
150	9755	NF35	2007	9,128	478,745	480,091	1,746	407	4.3	480,299	A	486,299	5,808	0	0	0	
151	9756	NF35	2007	0	409,647	412,073	2,426	655	3.7	410,298		416,298	4,225	0	0	0	
152	9757	NF35	2007	10,252	444,414	446,831	2,417	675	3.6	445,541	A	451,541	4,710	0	0	0	
153	9758	NF35	2007	9,397	431,591	434,621	3,030	680	4.5	429,561		435,561	940	0	0	0	
154	9759	NF35	2007	10,118	431,591	434,621	3,030	680	4.5	429,561		435,561	940	0	0	0	
155	9760	NF35	2007	9,684	455,191	457,511	2,320	566	4.1	457,378	A	463,378	5,867	0	0	0	
156	9761	NF35	2007	7,883	397,981	400,705	2,724	677	4.0	398,107	C	404,107	3,402	0	0	0	
157	9762	NF35	2007	7,722	457,693	459,649	1,956	534	3.7	455,406		461,406	1,757	0	0	0	
158	9763	NF35	2007	8,203	401,412	403,277	1,865	542	3.4	401,135		407,135	3,658	0	0	0	
159	9764	NF35	2007	11,064	413,135	416,422	3,287	851	3.9	415,304	A	421,304	4,882	0	0	0	
160	9765	NF35	2007	10,348	452,008	454,676	2,668	633	4.2	449,911		455,911	1,235	0	0	0	
161	9766	NF35	2007	6,768	444,330	447,030	2,700	728	3.7	446,025	A	452,025	4,995	0	0	0	
162	9767	NF35	2007	1,147	421,749	422,894	1,145	262	4.4	421,745		427,745	4,851	0	0	0	
163	9768	NF35	2007	3,721	312,610	314,565	1,955	422	4.6	312,609		318,609	4,044	0	0	0	
164	9769	NF35	2007	6,253	431,260	433,673	2,413	536	4.5	430,903		436,903	3,230	0	0	0	
165	Total:	16		111,687			32,651	8,168	4.0		7			0	0	0	
166	2008 Orion VII 30'																
167	9774	OVI30	2008	12,994	401,380	405,347	3,867	1,087	3.6	400,201		406,201	954	0	0	0	
168	9775	OVI30	2008	2,802	345,721	349,721	0	0	0.0	344,528		350,528	807	0	0	0	
169	9776	OVI30	2008	8,863	413,921	414,275	354	139	2.5	413,921		419,921	5,646	0	0	0	
170	9777	OVI30	2008	13,218	379,466	383,429	3,963	1,093	3.6	379,787	A	385,787	2,358	0	0	0	
171	9778	OVI30	2008	14,681	375,771	380,144	4,373	1,515	2.9	377,403	A	383,403	3,259	0	0	0	
172	9779	OVI30	2008	13,735	382,344	386,277	3,933	1,089	3.6	385,075	A	391,075	4,799	0	0	0	
173	9780	OVI30	2008	12,341	411,045	415,251	4,206	1,153	3.6	411,667	A	417,667	2,416	0	0	0	
174	9781	OVI30	2008	592	346,138	346,138	0	0	0.0	341,943		347,943	1,805	0	0	0	
175	9782	OVI30	2008	13,592	391,671	396,098	4,427	1,316	3.4	393,605	A	399,605	3,507	0	0	0	
176	9783	OVI30	2008	2,067	365,514	367,581	2,067	663	3.1	367,282	A	373,282	5,702	0	0	0	
177	9784	OVI30	2008	13,419	319,607	323,773	4,166	1,058	3.9	322,499	A	328,499	4,726	0	0	0	
178	9785	OVI30	2008	2,438	288,754	290,012	1,258	273	4.6	289,054	A	295,054	5,042	0	0	0	
179	9786	OVI30	2008	13,764	305,537	310,240	4,703	1,213	3.9	310,097	A	316,097	5,857	0	0	0	
180	9787	OVI30	2008	5,643	304,628	307,129	2,501	707	3.5	302,280		308,280	1,151	0	0	0	
181	9788	OVI30	2008	0	358,994	358,994	0	0	0.0	355,487		361,487	2,493	0	0	0	
182	9789	OVI30	2008	6,890	297,822	301,258	3,436	829	4.1	296,051		302,051	793	0	0	0	
183	9790	OVI30	2008	2,943	335,117	336,537	1,420	419	3.4	332,175		338,175	1,638	0	0	0	
184	9791	OVI30	2008	9,498	317,224	320,509	3,285	933	3.5	317,267	A	323,267	5,645	0	0	0	
185	9792	OVI30	2008	3,545	331,097	331,422	325	122	2.7	331,422	A	337,422	6,000	0	0	0	
186	9793	OVI30	2008	10,063	347,139	351,554	4,415	1,192	3.7	349,964	A	355,964	4,410	0	0	0	
187	9794	OVI30	2008	8,140	356,182	358,912	2,730	675	4.0	358,912	A	364,912	6,000	0	0	0	
188	9795	OVI30	2008	1,217	322,635	323,664	1,030	301	3.4	320,248		326,248	2,584	0	0	0	
189	Total:	22		172,444			56,458	15,772	3.6		14			0	0	0	

	A	B	C	D	E	F	G	H
1	Fairfax Connector							10/31/2018
2	Contractor - MV Transportation							
3	Operating Division - Reston							
4	Report Month -October 2018							
5	Table 1 - Data Comparisons							
6								
7	Data Comparisons Month and Year to Date to Same Period Year Ago							
8	Data Item	Current Month Comparison			Fiscal Year To Date Comparison			
9		10/31/2018			07/01/2018 - 06/30/2019			
10		Current	Same	Percent	Year To Date	Year To Date	Percent	
11		This Year	Last Year	Change	Current	Last Year	Change	
12	Service Delivery							
13	Total Ridership P110 Report	225,697	175,734	28.4%	738,317	679,231	8.7%	
14	Average Weekday	8,518	6,332	34.5%	7,109	6,242	13.9%	
15	Average Saturday	4,324	4,862	-11.1%	4,120	4,486	-8.2%	
16	Average Sunday	3,122	3,397	-8.1%	2,979	3,393	-12.2%	
17	Maximum Peak Period Vehicles Weekday	81	81	0.0%	81	81	0.0%	
18	Maximum Peak Period Vehicles Saturday	31	31	0.0%	31	31	0.0%	
19	Maximum Peak Period Vehicles Sunday	31	31	0.0%	31	31	0.0%	
20	Scheduled Revenue Hours Operated	23,114	22,779	1.5%	91,024	90,329	0.8%	
21	Actual Revenue Hours Operated	23,070	22,722	1.5%	90,829	90,063	0.8%	
22	Percent of Scheduled Trips Completed	99.8%	99.8%	0.1%	99.8%	99.8%	0.0%	
23	Farebox Receipts	\$107,843	\$115,779	-6.9%	\$403,349	456,931	-11.7%	
24	Operating Payment to Contractor	\$2,302,367	\$2,224,554	3.5%	\$9,044,659	8,660,412	4.4%	
25	On-Time Performance	100.0%	99.6%	0.4%	100.0%	99.5%	0.5%	
26	Operator/Division Delays	0	1	-100.0%	1	3	-66.7%	
27	Safety and Security							
28	Total Accidents	4	3	33.3%	17	17	0.0%	
29	Estimated Damage - Accidents	\$2,764	\$0	0.0%	\$11,074	\$5,532	100.2%	
30	Number of Accidents per 10K Miles	0.13	0.09	38.9%	0.13	0.13	0.9%	
31	Total Incidents	15	13	15.4%	57	113	-49.6%	
32	Customer Complaints	45	61	-26.2%	176	193	-8.8%	
33	Number of Complaints per 10K Passengers	1.99	3.47	-42.6%	2.38	2.84	-16.1%	
34	Maintenance and Fleet							
35	Assigned Revenue Vehicles	105	104	1.0%	104	104	0.2%	
36	Spare Ratio	29.6%	28.4%	4.3%	28.7%	28.4%	1.1%	
37	Total Miles Operated	319,972	327,636	-2.3%	1,271,440	1,296,073	-1.9%	
38	Revenue Miles Operated	270,778	266,292	1.7%	1,072,256	1,060,722	1.1%	
39	Percent Difference (Revenue/Total Miles)	15.4%	18.7%	-17.8%	15.7%	18.2%	-13.7%	
40	Miles Operated Per Bus	3,047	3,150	-3.3%	3,049	3,116	-2.1%	
41	Gallons of Diesel Fuel Consumed	67,205	66,311	1.3%	281,035	282,677	-0.6%	
42	Average Miles Per Gallon	4.7	4.8	-2.7%	4.5	4.6	-1.3%	
43	Service Calls	60	43	39.5%	243	172	41.3%	
44	Coach Exchange	0	22	-100.0%	6	127	-95.3%	
45	Average Miles Per Roadcall	5,333	5,041	5.8%	5,106	4,335	17.8%	
46	Number of PM's Scheduled	53	53	-0.9%	214	216	-1.1%	
47	Number of PM's Completed	58	69	-15.9%	239	251	-4.8%	
48	% Scheduled vs. Completed PM's	110.4%	129.6%	-14.8%	112.6%	116.2%	-3.1%	

	A	B	C	D	E	F	G
1	Fairfax Connector			10/31/2018			
2	Contractor - MV Transportation						
3	Operating Division - Reston						
4	Report Month -October 2018						
5	Table 2 - Data History						
6							
7	Data History						
8	4 Month Trend (Current +3)	Fiscal Year 7/1/2018 - 6/30/2019	Data for Period Ending:	10/31/2018	9/30/2018	8/31/2018	7/31/2018
9	Service Delivery						
10	738,317	738,317	Ridership P110 Report	225,697	187,037	164,432	161,151
11	7,109	7,109	Average Weekday	8,518	8,212	5,801	5,905
12	4,120	4,120	Average Saturday	4,324	3,603	4,504	4,051
13	2,979	2,979	Average Sunday	3,122	2,166	3,250	3,379
14	81	81	Maximum Peak Period Vehicles Weekday	81	81	81	81
15	31	31	Maximum Peak Period Vehicles Saturday	31	31	31	31
16	31	31	Maximum Peak Period Vehicles Sunday	31	31	31	31
17	91,024	91,024	Scheduled Revenue Hours Operated	23,113.81	21,658.09	23,412.31	22,839.91
18	90,829	90,829	Actual Revenue Hours Operated	23,069.62	21,605.52	23,369.73	22,783.77
19	99.81%	99.81%	Percent of Scheduled Trips Completed	99.83%	99.78%	99.81%	99.80%
20	\$403,349	\$403,349	Farebox Receipts	\$107,843	\$97,593	\$98,650	\$99,263
21	\$9,044,659	\$9,044,659	Operating Payment to Contractor	\$2,302,367	\$2,135,109	\$2,332,100	\$2,275,083
22	100.0%	100.0%	On-Time Performance	100.0%	100.0%	100.0%	100.0%
23	1	1	Operator/Division Delays	0	0	1	0
24	350	350	Charter Hours	0	0	175	175
25	191	191	Community Service Hours	0	0	71	120
26	Safety and Security						
27	17	17	Number of Accidents	4	7	3	3
28	11,074	11,074	Estimated Damage - Accidents	\$2,764	\$8,310	\$0	\$0
29	0.13	0.13	Accidents per 10K Miles	0.13	0.24	0.09	0.09
30	57	57	Number of Incidents	15	14	14	14
31	176	176	Number of Complaints	45	41	34	56
32	2.38	2.38	Complaints per 10K Passengers	1.99	2.19	2.07	3.48
33	Maintenance and Fleet						
34	104	104	Number of Assigned Revenue Vehicles	105	104	104	104
35	28.7%	28.7%	Spare Ratio	29.6%	28.4%	28.4%	28.4%
36	1,271,440	1,271,440	Total Miles Operated	319,972	291,841	337,278	322,349
37	1,072,256	1,072,256	Revenue Miles Operated	270,778	257,811	273,855	269,812
38	15.7%	15.7%	Percent Difference (Revenue/Total Miles)	15.4%	11.7%	18.8%	16.3%
39	3,049	3,049	Miles Operated Per Bus	3,047	2,806	3,243	3,100
40	281,035	281,035	Gallons of Diesel Fuel Consumed	67,205	66,242	74,941	72,647
41	5	5	Average Miles Per Gallon	4.69	4.49	4.51	4.53
42	243	243	Service Calls	60	52	66	65
43	6	6	Coach Exchange	0	1	2	3
44	5,135	5,106	Average Miles Per Road Call	5,333	5,506	4,960	4,740
45	214	214	# PM's Scheduled	53	50	56	55
46	239	239	# PM's Completed	58	67	64	50
47	112.6%	112.6%	% Scheduled vs. Completed PMs	110.4%	135.1%	113.6%	91.2%

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1	Fairfax Connector																					
2	Contractor - MV/Transportation																					
3	Operating Division - Reston																					
4	Report Month - October 2018																					
5	Table 3 - County Approved Hours																					
6																						
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23,113.81

Value:

2,302,366.61

October 1-31, 2018

Routes	Daily Rev (Mon-Fri)	# of Whdys	Total Platform Hours
422	13.96	22	307.12
431	31.05	22	683.10
434	46.15	22	1,015.30
435	36.58	22	804.76
436	18.59	22	409.18
437	47.77	22	1,051.04
438	55.1	22	1,212.22
439	13.72	22	301.84
440	13.12	22	288.64
441	13.79	22	303.38
442	9.25	22	203.50
443	9.24	22	203.28
444	9.24	22	203.28
445	11.30	22	248.60
446	47.29	22	1,040.38
447	18.22	22	400.84
448	33.22	22	730.84
449	16.37	22	360.14
450	15.53	22	341.66
451	13.18	22	289.96
452	20.85	22	458.70
453	34.72	22	763.84
454	85.12	22	1,872.64
455	11.82	22	260.04
456	12.38	22	272.36
457	21.54	22	473.88
458	15.74	22	346.28
459	53.70	22	1,181.40
460	47.68	22	1,048.96
461	16.73	22	368.08
462	47.69	22	1,048.18
463	12.64	22	278.08
464	17.49	22	384.78
465	12.95	22	284.90
TOTAL	824.77	22	18,744.93

WEEKDAY PLATFORM HOURS 24,443.36

Routes	LTMH (XXXXXX)	# of Whdys	Total Revenue Hours
422	31.05	3	31.05
431	46.15	3	46.15
434	36.58	3	36.58
435	18.59	3	18.59
436	47.77	3	47.77
437	13.72	3	13.72
438	13.12	3	13.12
439	13.79	3	13.79
440	9.25	3	9.25
441	9.24	3	9.24
442	9.24	3	9.24
443	11.30	3	11.30
444	47.29	3	47.29
445	18.22	3	18.22
446	33.22	3	33.22
447	15.53	3	15.53
448	13.18	3	13.18
449	20.85	3	20.85
450	34.72	3	34.72
451	85.12	3	85.12
452	11.82	3	11.82
453	12.38	3	12.38
454	21.54	3	21.54
455	15.74	3	15.74
456	53.70	3	53.70
457	47.68	3	47.68
458	16.73	3	16.73
459	47.69	3	47.69
460	12.64	3	12.64
461	17.49	3	17.49
TOTAL	748.87	3	748.87

HOLIDAY SCHEDULE PLATFORM HOURS

Routes	Daily P/Hrs (Mon-Fri)	# of Whdys	Total Platform Hours
422	14.63	22	321.86
431	32.40	22	712.80
434	47.17	22	1,037.74
435	36.57	22	804.54
436	17.30	22	380.62
437	50.62	22	1,113.64
438	16.48	22	360.56
439	17.69	22	388.18
440	14.64	22	322.08
441	13.72	22	301.84
442	15.18	22	333.96
443	9.49	22	208.78
444	11.80	22	259.60
445	48.69	22	1,071.18
446	26.73	22	588.06
447	34.83	22	766.34
448	19.47	22	428.34
449	17.28	22	380.16
450	13.42	22	295.24
451	22.88	22	503.36
452	35.30	22	776.60
453	91.93	22	2,022.46
454	13.43	22	295.46
455	12.30	22	270.60
456	25.96	22	571.12
457	17.02	22	374.44
458	54.76	22	1,204.72
459	48.50	22	1,067.00
460	16.89	22	371.66
461	48.51	22	1,067.22
462	12.91	22	284.02
463	17.66	22	388.52
464	14.15	22	311.30
TOTAL	883.40	22	19,856.88

Routes	MHPH (XXXXXX)	# of Whdys	Total Platform Hours
422	32.40	1	32.40
431	47.17	1	47.17
434	36.57	1	36.57
435	17.30	1	17.30
436	50.62	1	50.62
437	15.48	1	15.48
438	17.69	1	17.69
439	14.64	1	14.64
440	15.18	1	15.18
441	9.49	1	9.49
442	11.80	1	11.80
443	48.69	1	48.69
444	26.73	1	26.73
445	34.83	1	34.83
446	17.28	1	17.28
447	13.42	1	13.42
448	22.88	1	22.88
449	35.30	1	35.30
450	91.93	1	91.93
451	13.43	1	13.43
452	12.30	1	12.30
453	17.02	1	17.02
454	54.76	1	54.76
455	48.50	1	48.50
456	16.89	1	16.89
457	48.51	1	48.51
458	12.91	1	12.91
459	17.66	1	17.66
TOTAL	748.87	1	748.87

HOLIDAY SCHEDULE PLATFORM HOURS

Routes	Daily Rev Hrs	# of Days	Total Revenue Hours
422	16.18	4	64.72
431	12.96	4	51.84
434	17.54	4	70.16
435	29.48	4	117.92
436	35.60	4	142.40
437	15.24	4	60.96
438	19.36	4	77.46
439	36.30	4	145.20
440	28.07	4	112.28
441	16.00	4	64.00
442	22.77	4	91.08
443	32.02	4	128.08
444	82.02	4	328.08
445	29.37	4	117.48
446	15.52	4	62.08
447	50.23	4	200.92
448	31.22	4	124.88
449	15.91	4	63.64
450	31.17	4	124.68
451	10.91	4	43.64
452	18.02	4	72.08
TOTAL	844.74	4	3,288.88

Routes	Daily P/Hrs	# of Days	Total Platform Hours
422	14.85	4	59.40
431	13.87	4	55.48
434	29.91	4	119.64
435	15.63	4	62.52
436	19.78	4	79.12
437	30.25	4	121.00
438	25.17	4	100.68
439	27.40	4	109.60
440	15.00	4	60.00
441	21.02	4	84.08
442	24.22	4	96.88
443	36.37	4	145.48
444	15.52	4	62.08
445	50.23	4	200.92
446	31.22	4	124.88
447	15.67	4	62.68
448	23.65	4	94.60
449	9.69	4	38.76
450	14.43	4	57.72
TOTAL	490.08	4	1,960.24

Wolflap	Per Show	July Hours
Daily Rev Hrs	12.84	0
Platform Hours	11.17	0

* Wolflap hours are billed on the next month's NY invoice based on actual P/Hrs on per show.

Routes	Daily P/Hrs	# of Days	Total Platform Hours
422	16.65	4	66.60
431	13.72	4	54.88
434	18.88	4	75.52
435	29.91	4	119.64
436	37.45	4	149.80
437	15.63	4	62.52
438	19.78	4	79.12
439	37.08	4	148.32
440	29.36	4	117.44
441	16.00	4	64.00
442	23.13	4	92.52
443	33.83	4	135.32
444	25.60	4	102.40
445	66.37	4	265.48
446	17.02	4	68.08
447	50.66	4	202.72
448	31.77	4	127.08
449	16.13	4	64.52
450	31.72	4	126.88
451	11.29	4	45.12
452	16.29	4	65.16
TOTAL	877.94	4	3,417.28

Routes	Daily P/Hrs	# of Days	Total Platform Hours
422	14.85	4	59.40
431	13.87	4	55.48
434	29.91	4	119.64
435	15.63	4	62.52
436	19.78	4	79.12
437	30.25	4	121.00
438	25.17	4	100.68
439	27.40	4	109.60
440	15.00	4	60.00
441	21.38	4	85.52
442	25.83	4	103.32
443	37.08	4	148.32
444	31.60	4	126.40
445	56.37	4	225.48
446	17.02	4	68.08
447	50.58	4	202.72
448	24.51	4	98.04
449	12.73	4	50.92
450	34.51	4	138.04
451	10.18	4	40.72
452	14.70	4	58.80
TOTAL	602.83	4	2,403.84

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Fairfax Connector													
2	Contractor - NW Transportation													
3	Operating Division - Reston													
4	Report Month - October 2018													
5	Table 5 - Scheduled Hours													
6														
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1	422	42	13.96	307.12	14.63	321.96	22	0.00	0.66	306.46	924	2	922	
2	423	92	31.05	683.10	32.40	712.80	22	0.00	0.34	682.76	2,024	1	2,023	
3	424	143	45.15	993.30	47.17	1,037.74	22	0.00	1.26	992.04	3,146	4	3,142	
4	505	111	35.98	791.56	96.57	804.54	22	0.00	1.62	789.94	2,442	5	2,437	
5	507	42	16.99	373.78	17.39	382.58	22	0.00	0.40	373.38	924	1	923	
6	551	93	47.77	1,050.94	50.62	1,113.64	22	0.00	2.57	1,048.37	2,046	5	2,041	
7	552	24	13.72	301.84	15.48	340.56	22	0.00	0.57	301.84	528	2	528	
8	553	21	13.12	288.64	15.48	389.38	22	0.00	1.25	287.39	462	2	460	
9	554	24	13.79	303.38	14.64	322.08	22	0.00	0.00	303.38	528	2	528	
10	555	21	8.59	188.98	13.72	301.84	22	0.00	0.00	188.98	462	0	462	
11	557	23	9.25	203.50	15.18	333.96	22	0.00	0.40	203.10	506	1	505	
12	558	15	9.24	203.28	9.49	208.78	22	0.00	0.00	203.28	330	0	330	
13	559	15	11.30	248.60	11.80	259.60	22	0.00	0.00	248.60	352	0	352	
14	574	65	47.29	1,040.38	48.69	1,071.18	22	0.00	0.73	1,039.65	1,430	1	1,429	
15	599	14	18.22	400.84	26.73	580.06	22	0.00	0.00	400.84	308	0	308	
16	721	14	33.22	730.84	34.83	766.26	22	0.00	0.85	729.99	1,216	2	1,214	
17	724	38	16.37	360.14	19.47	428.34	22	0.00	0.00	360.14	636	0	636	
18	924	22	15.53	341.66	17.28	380.16	22	0.00	1.41	340.25	484	2	482	
19	926	18	13.18	289.96	13.42	295.24	22	0.00	0.73	289.23	396	2	395	
20	929	20	20.85	458.70	22.88	503.36	22	0.00	0.00	458.70	440	0	440	
21	937	66	34.72	763.84	35.30	776.60	22	0.00	0.00	763.84	1,452	1	1,452	
22	950	108	85.12	1,872.64	91.93	2,022.46	22	0.00	1.58	1,871.06	2,376	2	2,374	
23	951	27	11.82	260.04	13.43	295.46	22	0.00	0.00	260.04	594	0	594	
24	952	27	12.38	272.36	12.30	270.60	22	0.00	0.00	272.36	594	0	594	
25	980	64	21.54	473.88	25.96	571.12	22	0.00	0.00	473.88	1,408	0	1,408	
26	981	24	15.74	346.28	17.02	374.44	22	0.00	0.00	346.28	528	0	528	
27	983	60	53.70	1,181.40	54.76	1,204.72	22	0.00	5.37	1,176.03	1,320	6	1,314	
28	Ribs 1	41	47.68	1										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
96	RIBS 3	23	23.85	95.40	24.51	98.04	4	0.00	3.11	92.29	92	3	89	
97	RIBS 4	21	9.69	38.76	10.18	40.72	4	0.00	0.00	38.76	84	0	84	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
98	RIBS 5	18	14.43	57.72	14.70	58.80	4	0.00	0.00	57.72	72	0	72	
99	Subtotal Sunday	782	490.06	1960.24	502.52	2010.08	4	0	11.45	1948.79	3128	14	3114	
100	Columbus Day													
101	Columbus Day													
102	Route Number	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days in Month	Added in Month	Missed in Month	Actual Rev/ Hrs/Mo	Number of Trips			
103	I. DXSS (Monday thru Friday Except for Holidays)													
104	422	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
106	423	92	31.05	31.05	32.40	32.40	1	0.00	0.00	31.05	92	0	92	
107	424	143	45.15	45.15	47.17	47.17	1	0.00	0.00	45.15	143	0	143	
108	505	111	35.98	35.98	36.57	36.57	1	0.00	0.00	35.98	111	0	111	
109	507	42	16.99	16.99	17.39	17.39	1	0.00	0.00	16.99	42	0	42	
110	551	93	47.77	47.77	50.62	50.62	1	0.00	0.00	47.77	93	0	93	
111	552	24	13.72	13.72	15.48	15.48	1	0.00	0.00	13.72	24	0	24	
112	553	21	13.12	13.12	17.69	17.69	1	0.00	0.00	13.12	21	0	21	
113	554	24	13.79	13.79	14.64	14.64	1	0.00	0.00	13.79	24	0	24	
114	556	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
115	557	23	9.25	9.25	15.18	15.18	1	0.00	0.00	9.25	23	0	23	
116	558	15	9.24	9.24	9.49	9.49	1	0.00	0.00	9.24	15	0	15	
117	559	16	11.80	11.80	11.80	11.80	1	0.00	0.00	11.80	16	0	16	
118	574	65	47.29	47.29	48.69	48.69	1	0.00	0.00	47.29	65	0	65	
119	599	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
120	721	78	33.22	33.22	34.83	34.83	1	0.00	0.00	33.22	78	0	78	
121	724	0	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0	0	0	
122	924	22	15.53	15.53	17.28	17.28	1	0.00	0.00	15.53	22	0	22	
123	926	18	13.18	13.18	13.42	13.42	1	0.00	0.00	13.18	18	0	18	
124	929	20	20.85	20.85	22.88	22.88	1	0.00	0.00	20.85	20	0	20	
125	937	66	34.72	34.72	35.30	35.30	1	0.00	0.00	34.72	66	0	66	
126	950	108	85.12	85.12	91.93	91.93	1	0.00	0.00	85.12	108	0	108	
127	951	27	11.82	11.82	13.43	13.43	1	0.00	0.00	11.82	27	0	27	
128	952	27	12.38	12.38	12.30	12.30	1	0.00	0.00	12.38	27	0	27	
129	980	0	16.53	16.53	16.53	16.53	1	0.00	0.00	16.53	0	0	0	
130	981	24	15.74	15.74	17.02	17.02	1	0.00	0.00	15.74	24	0	24	
131	983	60	53.70	53.70	54.76	54.76	1	0.00	0.00	53.70	60	0	60	
132	Ribs 1	41	47.68	47.68	48.50	48.50	1	0.00	0.00	47.68	41	0	41	
133	Ribs 2	21	16.73	16.73	16.89	16.89	1	0.00	0.00	16.73	21	0	21	
134	Ribs 3	41	47.69	47.69	48.51	48.51	1	0.00	0.00	47.69	41	0	41	
135	Ribs 4	24	12.64	12.64	12.91	12.91	1	0.00	0.00	12.64	24	0	24	
136	Ribs 5	23	17.49	17.49	17.66	17.66	1	0.00	0.00	17.49	23	0	23	
137	Subtotal Modified Holiday	1269	749.67	749.67	791.27	791.27	1	0.00	0.00	749.67	1,269.00	0.00	1,269.00	
138	V. Wolf Trap Service July													
139	V. Wolf Trap Service July													
140	480	1	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
141	Subtotal Wolf Trap	0	11.17	0.00	12.84	0.00	0	0.00	0.00	0.00	0	0	0	
142	Total		1,890.74	22,364.14	1,982.70	23,888.64	31.00	0.00	44.19	22,319.95	39,937.00	66.00	39,871.00	
143														
144	Monthly Totals:	Trips Per Day	Revenue Hours/Day	Revenue Hours/ Month	Platform Hours/Day	Platform Hours/ Month	# Days in Month	Added in Month	Missed in Month	Actual Rev/ Hrs/Mo	Number of Trips			% Trips completed
146	Total Weekday			18,144.94		19,566.80	22	0.00	27.28	18,117.66	31,856	44	31,812	99.86%
147	Total Saturday			2,258.96		2,311.76	4	0.00	5.46	2,253.50	3,684	8	3,676	99.78%
148	Total Sunday			1,960.24		2,010.08	4	0.00	11.45	1,948.79	3,128	14	3,114	99.55%
149	Total Modified Holiday			749.67		791.27	1	0.00	0.00	749.67	1,269	0	1,269	100.00%
150	Total Approved Hours			23,113.81		24,679.91	31	0.00	44.19	23,069.62	39,937	66	39,871	99.83%
151	Wolf Trap			0.00		0.00	0	0.00	0.00	0.00	0	0	0	0.00%
152	Total Hours			23,113.81		24,679.91	31	0.00	44.19	23,069.62	39,937	66	39,871	99.83%

	A	B	C	D	E	F	G	H	I
1	Fairfax Connector								
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -October 2018								
5	Table 6 - Scheduled Miles								
6									
7	Scheduled Miles/Actual September 2018								
8	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
9									
10	I. DXSS (Weekdays Except For Holidays)								
11	422	97.05	2,135.10	97.05	2,135.10	22	4.62	2,130.48	
12	423	273.22	6,010.84	316.42	6,961.24	22	2.97	6,007.87	
13	424	379.59	8,350.98	438.39	9,644.58	22	10.62	8,340.36	
14	505	198.36	4,363.92	208.01	4,576.22	22	8.94	4,354.98	
15	507	178.95	3,936.90	183.95	4,046.90	22	4.26	3,932.64	
16	551	591.40	13,010.80	615.21	13,534.62	22	31.80	12,979.00	
17	552	114.72	2,523.84	193.92	4,266.24	22	0.00	2,523.84	
18	553	174.57	3,840.54	218.55	4,808.10	22	16.63	3,823.91	
19	554	104.17	2,291.74	168.74	3,712.28	22	0.00	2,291.74	
20	556	85.69	1,885.18	151.69	3,337.18	22	0.00	1,885.18	
21	557	103.09	2,267.98	152.17	3,347.74	22	4.48	2,263.50	
22	558	130.16	2,863.52	132.66	2,918.52	22	0.00	2,863.52	
23	559	160.11	3,522.42	165.11	3,632.42	22	0.00	3,522.42	
24	574	782.49	17,214.78	798.34	17,563.48	22	12.04	17,202.74	
25	599	321.38	7,070.36	603.98	13,287.56	22	0.00	7,070.36	
26	721	298.31	6,562.82	347.91	7,654.02	22	7.65	6,555.17	
27	724	160.01	3,520.22	216.48	4,762.56	22	0.00	3,520.22	
28	924	221.04	4,862.88	242.73	5,340.06	22	20.09	4,842.79	
29	926	170.19	3,744.18	174.42	3,837.24	22	9.46	3,734.73	
30	929	360.38	7,928.36	380.38	8,368.36	22	0.00	7,928.36	
31	937	489.25	10,763.50	491.36	10,809.92	22	0.00	10,763.50	
32	950	1,019.82	22,436.04	1,120.64	24,654.08	22	18.89	22,417.15	
33	951	107.24	2,359.28	133.55	2,938.10	22	0.00	2,359.28	
34	952	132.03	2,904.66	162.83	3,582.26	22	0.00	2,904.66	
35	980	183.59	4,038.98	232.79	5,121.38	22	0.00	4,038.98	
36	981	210.61	4,633.42	237.41	5,223.02	22	0.00	4,633.42	
37	983	806.59	17,744.98	816.59	17,964.98	22	80.66	17,664.32	
38	RIBS 1	452.90	9,963.80	461.48	10,152.56	22	11.05	9,952.75	
39	RIBS 2	172.60	3,797.20	174.03	3,828.66	22	24.66	3,772.54	
40	RIBS 4	475.44	10,459.68	484.02	10,648.44	22	34.79	10,424.89	
41	RIBS 4	131.11	2,884.42	135.40	2,978.80	22	10.93	2,873.49	
42	RIBS 5	223.31	4,912.82	227.34	5,001.48	22	0.00	4,912.82	
43	Subtotal Weekday	9,309.37	204,806.14	10,483.55	230,638.10	22	314.51	204,491.63	
44									
45	1	0.00	0.00	0.00	0.00	22	0.00	0.00	
46	2	0.00	0.00	0.00	0.00	22	0.00	0.00	
47	3	0.00	0.00	0.00	0.00	22	0.00	0.00	
48	4	0.00	0.00	0.00	0.00	22	0.00	0.00	
49	Subtotal Strategics	0.00	0.00	0.00	0.00	22	0.00	0.00	
50	Total Weekday	9,309.37	204,806.14	10,483.55	230,638.10	22.00	314.51	204,491.63	
51									
52	II. Saturday and Saturday-Type Holiday Only								
53	423	139.58	558.32	161.18	644.72	4	0.00	558.32	
54	424	111.40	445.60	128.90	515.60	4	0.00	445.60	
55	463	200.82	803.28	246.02	984.08	4	0.00	803.28	
56	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
57	551	457.99	1,831.96	517.79	2,071.16	4	12.72	1,819.24	
58	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
59	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
60	574	660.47	2,641.88	670.48	2,681.92	4	0.00	2,641.88	
61	605	437.82	1,751.28	443.54	1,774.16	4	16.84	1,734.44	
62	630	527.58	2,110.32	527.58	2,110.32	4	0.00	2,110.32	
63	640	442.35	1,769.40	442.35	1,769.40	4	0.00	1,769.40	
64	650	443.08	1,772.32	452.15	1,808.60	4	0.00	1,772.32	
65	721	298.31	1,193.24	347.91	1,391.64	4	9.32	1,183.92	
66	937	370.71	1,482.84	372.82	1,491.28	4	7.41	1,475.43	
67	950	713.40	2,853.60	713.40	2,853.60	4	0.00	2,853.60	
68	981	210.69	842.76	237.49	949.96	4	0.00	842.76	
69	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
70	RIBS 1	333.39	1,333.56	339.11	1,356.44	4	0.00	1,333.56	
71	RIBS 2	205.48	821.92	208.34	833.36	4	0.00	821.92	
72	RIBS 3	349.50	1,398.00	355.22	1,420.88	4	11.65	1,386.35	

	A	B	C	D	E	F	G	H	I
73	RIBS 4	136.57	546.28	139.43	557.72	4	0.00	546.28	
74	RIBS 5	215.64	862.56	218.50	874.00	4	10.78	851.78	
75	Subtotal Saturday	7,709.75	30,839.00	8,003.97	32,015.88	4	68.73	30,770.27	
76									
77	III. Sunday and Sunday-Type Holiday Only								
78	423	121.76	487.04	143.36	573.44	4	0.00	487.04	
79	463	143.43	573.72	152.50	610.00	4	11.47	562.25	
80	505	162.58	650.32	169.37	677.48	4	0.00	650.32	
81	551	381.66	1,526.64	392.81	1,571.24	4	19.08	1,507.56	
82	558	225.61	902.44	230.61	922.44	4	0.00	902.44	
83	559	260.19	1,040.76	265.19	1,060.76	4	0.00	1,040.76	
84	574	529.09	2,116.36	543.51	2,174.04	4	0.00	2,116.36	
85	605	375.49	1,501.96	381.21	1,524.84	4	0.00	1,501.96	
86	630	494.61	1,978.44	494.61	1,978.44	4	49.46	1,928.98	
87	640	414.71	1,658.84	414.71	1,658.84	4	0.00	1,658.84	
88	650	416.33	1,665.32	425.40	1,701.60	4	0.00	1,665.32	
89	721	223.73	894.92	273.33	1,093.32	4	0.00	894.92	
90	937	311.44	1,245.76	313.55	1,254.20	4	0.00	1,245.76	
91	950	713.40	2,853.60	713.40	2,853.60	4	0.00	2,853.60	
92	981	210.61	842.44	237.41	949.64	4	0.00	842.44	
93	983	806.59	3,226.36	816.59	3,266.36	4	0.00	3,226.36	
94	RIBS 1	258.22	1,032.88	263.94	1,055.76	4	33.68	999.20	
95	RIBS 2	172.60	690.40	174.03	696.12	4	0.00	690.40	
96	RIBS 3	270.06	1,080.24	275.78	1,103.12	4	35.23	1,045.01	
97	RIBS 4	114.72	458.88	119.01	476.04	4	0.00	458.88	
98	RIBS 5	194.02	776.08	196.88	787.52	4	0.00	776.08	
99	Subtotal Sunday	6,800.85	27,203.40	6,997.20	27,988.80	4	148.92	27,054.48	
100	V. Wolf Trap Service								
101	480	78.61	0.00	112.29	0.00	0	0.00	0.00	
102	Subtotal Wolf Trap	78.61	0.00	112.29	0.00	0	0.00	0.00	
103									
104	Scheduled Miles Modified Holiday/Actual Miles								
105	Route Number	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Revenue Miles/Month	
106									
107	I. DXSS (Weekdays Except For Holidays)								
108	422	97.05	0.00	97.05	97.05	1	0.00	0.00	
109	423	273.22	273.22	316.42	316.42	1	0.00	273.22	
110	424	379.59	379.59	438.39	438.39	1	0.00	379.59	
111	505	198.36	198.36	208.01	208.01	1	0.00	198.36	
112	507	178.95	178.95	183.95	183.95	1	0.00	178.95	
113	551	591.40	591.40	615.21	615.21	1	0.00	591.40	
114	552	114.72	114.72	193.92	193.92	1	0.00	114.72	
115	553	174.57	174.57	218.55	218.55	1	0.00	174.57	
116	554	104.17	104.17	168.74	168.74	1	0.00	104.17	
117	556	85.69	0.00	151.69	0.00	0	0.00	0.00	
118	557	103.09	103.09	152.17	152.17	1	0.00	103.09	
119	558	130.16	130.16	132.66	132.66	1	0.00	130.16	
120	559	160.11	160.11	165.11	165.11	1	0.00	160.11	
121	574	782.49	782.49	798.34	798.34	1	0.00	782.49	
122	599	321.38	0.00	603.98	0.00	0	0.00	0.00	
123	721	298.31	298.31	347.91	347.91	1	0.00	298.31	
124	724	160.01	0.00	216.48	0.00	0	0.00	0.00	
125	924	221.04	221.04	242.73	242.73	1	0.00	221.04	
126	926	170.19	170.19	174.42	174.42	1	0.00	170.19	
127	929	360.38	360.38	380.38	380.38	1	0.00	360.38	
128	937	489.25	489.25	491.36	491.36	1	0.00	489.25	
129	950	1,019.82	1,019.82	1,120.64	1,120.64	1	0.00	1,019.82	
130	951	107.24	107.24	133.55	133.55	1	0.00	107.24	
131	952	132.03	132.03	162.83	162.83	1	0.00	132.03	
132	980	183.59	0.00	232.79	0.00	0	0.00	0.00	
133	981	210.61	210.61	237.41	237.41	1	0.00	210.61	
134	983	806.59	806.59	816.59	816.59	1	0.00	806.59	
135	RIBS 1	452.90	452.90	461.48	461.48	1	0.00	452.90	
136	RIBS 2	172.60	172.60	174.03	174.03	1	0.00	172.60	
137	RIBS 4	475.44	475.44	484.02	484.02	1	0.00	475.44	
138	RIBS 4	131.11	131.11	135.40	135.40	1	0.00	131.11	

	A	B	C	D	E	F	G	H	I
139	RIBS 5	223.31	223.31	227.34	227.34	1	0.00	223.31	
140	Subtotal Modified Holiday	9,309.37	8,461.65	10,483.55	9,278.61	1.00	0.00	8,461.65	
141									
142									
143	Total	33,129.34	262,848.54	25,484.72	290,642.78	31.00	532.16	262,316.38	
144									
145	Monthly Totals:	Scheduled Revenue Miles/Day	Scheduled Revenue Miles/Month	Platform Miles/Daily	Platform Miles/Month	Days in Month	Missed in Month	Actual Rev Miles/Month	% Miles Run
146									
147	Total Weekday		204,806.14		230,638.10	22	314.51	204,491.63	99.85%
148	Total Saturday		30,839.00		32,015.88	4	68.73	30,770.27	99.78%
149	Total Sunday		27,203.40		27,988.80	4	148.92	27,054.48	99.45%
150	Total Modified Holiday		8,461.65		9,278.61	1	0.00	8,461.65	100.00%
151	Wolf Trap		0.00		0.00	0	0.00	0.00	0.00%
152	Total Miles		271,310.19		299,921.39	31	532.16	270,778.03	99.80%

A	B	C	D	E	F	G	H	I	J	K	L
1	FallFax Contractor										10/31/2018
2	Contractor - MV Transportation										
3	Operating Division - Reston										
4	Report Month - October 2018										
5	Table 7 - Service Exception Report										
6											
7		Count			Trips Lost						
8	10/100 (Restroom)	4			7						
9	Accident Delay	0			0						
10	Wheeler Pickup/Dispatch	0			0						
11	Detour Delay	0			0						
12	Equipment Shortage	0			0						
13	High Passenger Load	0			0						
14	Late Previous Trip	3			1						
15	Maintenance Shortage	0			0						
16	Mechanical Coach Exchange	0			0						
17	Mechanical Delay	0			0						
18	Mechanical Service Call	60			46						
19	Non-Preventable Accident	4			5						
20	Non-Violent Non-Preventable Incident	8			0						
21	Non-Violent Preventable Incident	0			0						
22	Operational Coach Exchange	0			0						
23	Operational Service Call	0			0						
24	Operator/Dispatch Error	7			7						
25	Other	3			0						
26	Preventable Accident	0			0						
27	Right Schedule	0			0						
28	Traffic Delay	0			0						
29	Violent Non-Preventable Incident	0			0						
30	Violent Preventable Incident	0			0						
31	Weather Delay	0			0						
32	Wheeler Pickup/Dispatch	0			0						
33	Total Exceptions										87
34											28
35											59
36											
37	Mechanical Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach, including if a bus is towed. If a coach exchange occurs as part of a service call, note it but only report the service call.										
38	Mechanical Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach.										
39	Operational Service Call: Maintenance dispatched to a bus/scene due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.										
40	Operational Coach Exchange: Coach Exchange due to an operational issue - Operator illness, passenger illness/biohazard, accident, flat tire due to road hazard or curbing, vandalism or other damage caused by another person.										
41											
42	Service Exceptions										

Accidents and Incidents	Total
Accidents	
Preventable Accidents	0
Non-Preventable Accidents	4
Incidents	
Violent Preventable Incident	0
Non-violent Preventable Incident	0
Violent Non-Preventable Incident	0
Non-violent Non-Preventable Incident	8
Operator/Dispatch Error	7
	15
Total Exceptions and Mixed Trips	Total
Total Exceptions	87
Total Operational Mixed Trips	66
Mixed Supervisor Shifts	0
Total Mixed Trips & Mixed Shifts	66

	A	B	C	D	E	DE	DC	DD	DE
1	Fairfax Connector	10/31/2018							
2	Contractor - MV Transportation								
3	Operating Division - Reston								
4	Report Month -October 2018								
5	Table 13 - Customer Comment History								
6									
7		Oct-18	Sep-18	Aug-18	Jul-18		4 Month Average	Fiscal YTD	% of Total
8	COMPLAINTS								
9	ADA Related	0	0	0	0		0	0	0.0%
10	Bypass	6	10	11	10		9	37	21.0%
11	Cell Phone	0	0	0	0		0	0	0.0%
12	Crowded	0	0	0	0		0	0	0.0%
13	Discourteous	3	4	2	7		4	16	9.1%
14	Early	5	3	1	2		3	11	6.3%
15	Fare Dispute	6	0	0	0		2	6	3.4%
16	Late	0	4	4	6		4	14	8.0%
17	Mechanical	0	1	0	1		1	2	1.1%
18	Mis-Information	0	0	0	0		0	0	0.0%
19	No Show	8	5	0	8		5	21	11.9%
20	Off Route	0	0	5	0		1	5	2.8%
21	Other	9	7	5	14		9	35	19.9%
22	Unsafe	8	7	6	8		7	29	16.5%
23	Total Complaints	45	41	34	56		44	176	100.0%
24									
25	COMMENDATIONS								
26	Commendations	2	1	2	3		2	8	

Reston Division

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	Fairfax Connector			10/31/2018													
2	Contractor - MV Transportation																
3	Operating Division - Reston																
4	Report Month - October 2018																
5	Table 14 - Miles, Preventative Maintenance, and Fuel																
6																	
7	Make/Model/Year			Fuel	Avg. MPG	Miles Run	# Assigned	Avg. Fleet Age	Mechanical Service Call	Mechanical Coach Exchange	Total Roadcalls	Accidents					
8	2013 New Flyer 40'			1,572	7.7	12,107	3	6.5	0	0	0	0					
9	2014 New Flyer 35'			10,643	5.2	54,871	11	5.5	0	0	0	0					
10	2015 New Flyer 35'			2,971	5.8	17,176	4	4.5	0	0	0	0					
11	2018 New Flyer 35'			9,505	5.3	49,919	10	1.5	0	0	0	0					
12	2011 New Flyer 40'			4,903	4.9	23,882	12	8.5	0	0	0	0					
13	2012 New Flyer 35'			10,636	5.1	54,152	14	7.5	0	0	0	0					
14	2007 New Flyer 40'			3,705	4.0	14,724	13	12.5	0	0	0	0					
15	2007 New Flyer 35'			7,071	3.9	27,660	16	12.5	0	0	0	0					
16	2008 Orion VII 30'			16,200	3.7	60,663	22	11.5	0	0	0	0					
17	Total/Averages			67,205	4.7	315,154	105	8.9	0	0	0	0					
18	Miles Run Per Fleet Watch Report			319,972													
19																	
20	Fleet Management Data																
21	Total PMI Labor Hours			961.00													
22	All Other Maintenance & Repair Labor Hours			1,088.30													
23	Total Maintenance Labor Hours			2,049.30													
24	PMI to Total Labor Hours			46.9%													
25	Hours Per PMI Performed			16.57													
26																	
27	Total Service Calls			0													
28	Miles Between Service Calls			0													
29	Total Coach Exchanges			0													
30	Miles Between Coach Exchanges			0													
31	Total Roadcalls			60													
32	Miles Between Roadcalls			5,333													
33																	
34	Held for Safety			0													
35	Running Repairs >3 Days			0													
36	Major Repairs >7 days but <22 days			0													
37	Excessive Downs > 30 days			2													
38	Major Failure			0													
39	Avg Days Down			862													
40																	
41	Spare Ratio			29.6%													
42	Average Miles Per Bus			3,001													
43																	
44	Inspection Summary			Actual	Planned	% Complete											
45	"A" Inspections			6,000	54	54	100.0%										
46	"B" Inspections			12,000	0	0	0.0%										
47	"C" Inspections			24,000	4	4	100.0%										
48	Total Inspections			58	58	100.0%											
49	Scheduled Inspections (total miles/6000)			53													
50	Percentage Complete			110.4%													
51																	
52	Fleet Age as of 6/30/12																
53	PMI Labor Hours: Hours spent on PMI work orders (Technicians Only)																
54	Other Labor Hours: Hours spent on roadcalls, and defect repairs (Technicians & Foremans)																
55	Major Failure: engine, transmission, differential, accident repairs, fleet campaigns, bus rebuilds, repaint program																
56	Coach Exchange: Any time a coach is unable to complete its scheduled assignment and is exchanged with another spare coach, including when the bus is towed.																
57	Service Call: Any time maintenance personnel is dispatched in the service truck to facilitate a field repair on a revenue coach.																
58																	

59	Monthly Miles, PMs Performed, and Fuel															
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Bus	Make	Year	Miles FYTD	Start of Month	End of Month	Miles Run for Month	Fuel	MPG	Prior PM Mileage	PM Type	Miles to Next PM	Mechanical Service Call	Mechanical Exchange	Accidents		
60																
61																
62																
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65																
66																
67																
68																
69																
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
126	9684	NF35	2012	24,165	249,021	254,236	5,215	1,053	5.0	254,236	▲	260,236	6,000	0	0	0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
127	9685	NF35	2012	8,724	276,076	279,545	3,469	730	4.7	278,359	A	284,359	4,814	0	0	0
128	9686	NF35	2012	20,216	264,961	269,661	4,700	895	5.3	266,325	A	272,325	2,665	0	0	0
129	9687	NF35	2012	20,657	304,279	308,456	4,177	822	5.1	305,084	A	311,084	2,628	0	0	0
130	9688	NF35	2012	19,082	296,241	298,859	2,618	519	5.0	298,581	A	304,581	5,722	0	0	0
131	9689	NF35	2012	16,119	284,642	289,999	5,357	1,033	5.2	284,830	A	290,830	831	0	0	0
132	9690	NF35	2012	21,272	294,266	299,120	4,854	927	5.1	295,780	A	301,780	2,660	0	0	0
133	Total:	14		230,982			54,152	10,636	5.1		11			0	0	0
134				2007 New Flyer 40												
135	9702	NF40	2007	4,885	471,664	473,102	1,438	287	5.0	470,451		476,451	3,349	0	0	0
136	9703	NF40	2007	6,588	438,277	439,453	1,176	322	3.6	436,215		442,215	2,762	0	0	0
137	9704	NF40	2007	5,629	458,228	458,228	1,371	339	4.0	457,099	A	463,099	4,872	0	0	0
138	9705	NF40	2007	3,712	425,504	425,504	0	0	0.0	421,711		427,711	2,207	0	0	0
139	9706	NF40	2007	8,042	471,604	473,339	1,735	427	4.1	468,896		474,896	1,557	0	0	0
140	9707	NF40	2007	4,410	381,526	384,942	1,416	357	4.0	383,002		389,002	4,050	0	0	0
141	9708	NF40	2007	4,016	455,274	456,016	742	258	2.9	455,454	A	461,454	5,438	0	0	0
142	9709	NF40	2007	5,222	444,465	446,423	1,958	497	3.9	442,486		448,486	2,063	0	0	0
143	9710	NF40	2007	1,851	449,543	450,371	828	209	4.0	446,689		452,689	2,318	0	0	0
144	9711	NF40	2007	6,831	408,107	409,542	1,435	335	4.3	407,736		413,736	4,194	0	0	0
145	9716	NF40	2007	7,512	438,042	439,556	1,514	361	4.2	434,954		440,954	1,398	0	0	0
146	9737	NF40	2007	133	447,113	447,113	0	0	0.0	443,499		449,499	2,386	0	0	0
147	9738	NF40	2007	5,742	448,816	448,927	1,111	313	3.6	448,816		454,816	4,889	0	0	0
148	9739	NF40	2007	64,573			14,724	3,705	4.0		2			0	0	0
149	Total:	13					14,724	3,705	4.0		2			0	0	0
150				2007 New Flyer 35												
151	9754	NF35	2007	1,740	420,304	422,044	1,740	422	4.1	421,161	A	427,161	5,117	0	0	0
152	9755	NF35	2007	10,388	480,491	481,751	1,260	299	4.2	480,299		486,299	4,548	0	0	0
153	9756	NF35	2007	0			0	0	0.0	336,311		342,311	0	0	0	0
154	9757	NF35	2007	12,136	412,073	413,957	1,884	493	3.8	410,298		416,298	2,341	0	0	0
155	9758	NF35	2007	11,548	448,982	448,982	2,151	488	4.4	445,541		451,541	2,559	0	0	0
156	9759	NF35	2007	12,131	434,621	436,634	2,013	570	3.5	434,980	A	440,980	4,346	0	0	0
157	9759	NF35	2007	10,207	457,511	459,766	2,255	560	4.0	457,378		463,378	3,612	0	0	0
158	9760	NF35	2007	10,207	400,705	403,029	2,324	613	3.8	398,107		404,107	1,078	0	0	0
159	9761	NF35	2007	8,151	459,649	460,078	429	139	3.1	455,406		461,406	1,328	0	0	0
160	9762	NF35	2007	9,905	403,277	404,979	1,702	484	3.5	401,135		407,135	2,156	0	0	0
161	9763	NF35	2007	13,400	416,422	418,758	2,336	656	3.6	415,304		421,304	2,546	0	0	0
162	9764	NF35	2007	12,163	454,676	456,491	1,815	474	3.8	455,311	A	461,311	4,820	0	0	0
163	9765	NF35	2007	8,967	447,030	449,229	2,199	584	3.8	448,548	A	454,548	5,319	0	0	0
164	9766	NF35	2007	1,421	422,894	423,168	274	84	3.3	421,745		427,745	4,577	0	0	0
165	9767	NF35	2007	6,264	314,565	317,108	2,543	639	4.0	312,609		318,609	1,501	0	0	0
166	9768	NF35	2007	8,988	433,673	436,408	2,735	565	4.8	433,939	C	439,939	3,531	0	0	0
167	9769	NF35	2007	139,348			27,660	7,071	3.9		5			0	0	0
168	Total:	16					27,660	7,071	3.9		5			0	0	0
169				2008 Orion VII 307												
170	9774	OV130	2008	16,161	405,247	408,414	3,167	839	3.8	405,638	A	411,638	3,224	0	0	0
171	9775	OV130	2008	2,802	349,721	349,721	0	0	0.0	344,528		350,528	807	0	0	0
172	9776	OV130	2008	11,703	414,275	417,115	2,840	822	3.5	416,086	A	422,086	4,971	0	0	0
173	9777	OV130	2008	14,526	383,439	384,737	1,308	396	3.3	384,091	A	390,091	5,354	0	0	0
174	9778	OV130	2008	18,839	380,144	380,302	158	334	0.5	377,403		383,403	3,101	0	0	0
175	9779	OV130	2008	18,013	386,277	390,554	4,278	1,069	4.0	390,554	A	396,554	6,000	0	0	0
176	9779	OV130	2008	16,222	415,275	419,132	3,881	1,049	3.7	417,173	C	423,173	4,041	0	0	0
177	9780	OV130	2008	3,377	346,138	348,923	2,785	635	4.4	347,480	A	353,480	4,557	0	0	0
178	9781	OV130	2008	16,941	396,098	399,447	3,349	853	3.9	399,005	A	405,005	5,558	0	0	0
179	9782	OV130	2008	5,998	367,581	371,512	3,931	1,031	3.8	367,282	A	373,282	1,770	0	0	0
180	9783	OV130	2008	17,368	323,773	327,722	3,949	926	4.3	322,499		328,499	777	0	0	0
181	9784	OV130	2008	4,688	290,012	292,262	2,250	663	3.4	289,054		295,054	2,792	0	0	0
182	9785	OV130	2008	17,539	310,240	314,415	4,175	1,108	3.8	310,097		316,097	1,682	0	0	0
183	9786	OV130	2008	9,984	307,129	311,470	4,341	1,112	3.9	307,832	A	313,832	2,362	0	0	0
184	9787	OV130	2008	1,890	358,994	360,884	1,890	538	3.5	360,887	A	366,887	6,003	0	0	0
185	9788	OV130	2008	9,691	301,258	304,059	2,801	741	3.8	301,653	A	307,653	5,994	0	0	0
186	9789	OV130	2008	2,943	336,537	336,537	0	0	0.0	332,175		338,175	1,638	0	0	0
187	9790	OV130	2008	9,498	330,509	330,509	0	0	0.0	330,154		336,154	5,645	0	0	0
188	9791	OV130	2008	7,652	331,422	335,529	4,107	1,157	3.5	331,422		337,422	1,893	0	0	0
189	9792	OV130	2008	14,400	351,554	355,891	4,337	1,087	4.0	355,457	A	361,457	5,566	0	0	0
190	9793	OV130	2008	11,391	358,912	362,163	3,251	853	3.8	358,912		364,912	2,749	0	0	0
191	9794	OV130	2008	5,082	323,664	327,530	3,865	985	3.9	325,840	A	331,840	4,310	0	0	0
192	9795	OV130	2008	233,108			60,663	16,200	3.7		13			0	0	0
193	Total:	22					60,663	16,200	3.7		13			0	0	0
194				Reston Division												

EXHIBIT C-7
STRATEGIC ASSIGNMENTS BY
DIVISION

Strategic Bus Assignments By Division

Reston-Herndon Division

AM Station Coverage

Location

Herndon-Monroe
Wiehle Reston East
Tysons West Park

Strategic Bus Hours

5:00 AM – 9:00 AM
5:00 AM – 9:00 AM
5:00 AM – 9:00 AM

PM Station Coverage

Location

Crystal City Metro
Herndon-Monroe
Wiehle Reston East
Tysons West Park

Strategic Bus Hours

3:15 PM – 7:00 PM
3:15 PM – 7:00 PM
3:15 PM – 7:00 PM
3:15 PM – 7:00 PM

Huntington Division

AM Station Coverage

Location

Huntington North Station
Huntington South Station
Lorton VRE
Van Dorn
Franconia/Springfield Station

Strategic Bus Hours

5:30 AM – 9:00 AM
5:30 AM – 9:00 AM
5:30 AM – 9:00 AM
5:30 AM – 9:00 AM
5:30 AM – 9:00 AM

PM Station Coverage

Location

Huntington North Station
Huntington South Station
Lorton VRE
Van Dorn
Franconia/Springfield Station

Strategic Bus Hours

3:30 PM – 7:00 PM
3:30 PM – 7:00 PM
3:30 PM – 7:00 PM
3:30 PM – 7:00 PM
3:30 PM – 7:00 PM

Strategic Bus Assignments By Division

West Ox Division

AM Station Coverage

Location

Centreville P&R

West Ox Facility

Strategic Bus Hours

5:00 AM – 9:00 AM

5:00 AM – 9:00 AM

PM Station Coverage

Location

Pentagon Metro

Vienna Metro (2)

Strategic Bus Hours

3:15 PM – 7:00 PM

3:15 PM – 7:00 PM

*Any operators picking these strategic runs must know all routes associated with the location they are servicing.

**The times listed above are platform hours.

EXHIBIT D-1
FLEET RETIREMENT SCHEDULE

Replacement Revenue Fleet																						
	Year	Number of buses	Retirement CY	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replacement Cost				468,000	480,000	489,000	498,780	508,756	518,931	529,309	539,896	550,693	561,707	572,941	584,400	596,088	608,010	620,170	632,574	645,225	658,130	
Bus Type																						
NF	2007	68	2022										38,196,096									38,196,096
Orion VII	2008	26	2023											14,896,477								14,896,477
NF	2009	45	2024												26,298,012							26,298,012
NF	2011	31	2025													18,478,736						18,478,736
NF*	2011	37	2026														22,496,371					22,496,371
NF*	2012	35	2027															21,705,958				21,705,958
NF*	2013	19	2028																12,018,899			12,018,899
NF*	2014	17	2029																	10,968,827		10,968,827
NF*	2015	17	2030																		11,188,203	11,188,203
Total											0	0	38,196,096	14,896,477	26,298,012	18,478,736	22,496,371	21,705,958	12,018,899	10,968,827	11,188,203	176,247,581

Notes:

NF = New Flyer

* These buses were purchased from the manufacturer with an estimated life span of 18 years. These buses are planned for a mid-life rebuild at or near 7 to 8 years of age. The schedule shows replacement at 15 years of age. The County may change the schedule based on funding availability or other considerations. Newer fleet vehicles have not been added to this spreadsheet.

EXHIBIT D-2
FFX CONNECTOR LOSS RUN

Company	Address	City	State	Zip	Phone	Fax	Web	Year	Value	Ratio	Notes
ITUMCOTARRRRE	21275 L							2006-2010	5,649.71	0.00	1
4TBSGZKX401E XLY 4623								2006-2010	5.00	0.00	1
000 FC Bus # 7811								2006-2010	5.00	0.00	1
2007 Ford Explorer								2006-2010	5.00	0.00	1
000 FC Bus # 7811								2006-2010	5,195.28	0.00	1
000 2007 GMC								2006-2010	5,195.28	0.00	1
000 FC Bus # 7811								2006-2010	3.00	0.00	1
000 2007 FIC								2006-2010	3.00	0.00	1
000 FC Bus # 7811								2006-2010	1,460.00	0.00	1
000 2007 FIC Enterprise								2006-2010	1,460.00	0.00	1
000 FC Bus # 7855								2006-2010	25,829.00	0.00	1
000 2005 FIC Enterprise L								2006-2010	25,829.00	0.00	1
000 FC Bus # 7855								2006-2010	18,750.00	0.00	1
000 Truck								2006-2010	18,750.00	0.00	1
000 2006 MCL beds (2010)								2006-2010	819.75	0.00	1
000 1998 Onion bus (7777)								2006-2010	819.75	0.00	1
000 1988 Onion bus (7777)								2006-2010	15,000.00	0.00	1
000 FC Bus # 7855								2006-2010	15,000.00	0.00	1
000 Truck								2006-2010	10,804.28	0.00	1
000 FC Bus # 7846								2006-2010	0.00	0.00	1
000 FC Bus # 7846								2006-2010	0.00	0.00	1
000 1998 Onion V bus (870)								2006-2010	0.00	0.00	1
000 1998 Onion V bus (870)								2006-2010	0.00	0.00	1
000 Unknown FC-Hust bus								2006-2010	0.00	0.00	1
000 2009 New Flyer (9000)								2006-2010	3,375.99	0.00	1
000 2002 Onion bus (7928)								2006-2010	3,375.99	0.00	1
000 2009 New Flyer (9000)								2006-2010	248.00	0.00	1
000 2009 New Flyer (9000)								2006-2010	248.00	0.00	1
000 FC Bus # 7928								2006-2010	0.00	0.00	1
000 1997 Ford Capri								2006-2010	0.00	0.00	1
000 FC Bus # 8005								2006-2010	0.00	0.00	1
000 2008 Onion bus (7871)								2006-2010	2,499.11	0.00	1
000 2008 Onion bus (7871)								2006-2010	2,499.11	0.00	1
000 2009 Hyundai Tucson								2006-2010	5.00	0.00	1
000 2001 Acura								2006-2010	5.00	0.00	1
000 FC Bus # 8793								2006-2010	0.00	0.00	1
000 2007 New Flyer								2006-2010	5.00	0.00	1
000 2001 Ford Explorer								2006-2010	5.00	0.00	1
000 2009 Onion V bus (788)								2006-2010	5.00	0.00	1
000 1994 RTIS bus (7833)								2006-2010	5.00	0.00	1
000 1995 Ford Bronco								2006-2010	5.00	0.00	1
000 1973 Honda Accord								2006-2010	5.00	0.00	1
000 FC Bus # 7954								2006-2010	27.39	0.00	1
000 2002 Onion bus (7881)								2006-2010	1,025.50	0.00	1
000 Jeep Cherokee (789)								2006-2010	7,500.00	0.00	1
000 2002 Chevy Prizm								2006-2010	7,500.00	0.00	1
000 1999 Jeep Cherokee								2006-2010	772.48	0.00	1
000 2000 Onion V (7790)								2006-2010	92.50	0.00	1
000 Camionete F350 (96)								2006-2010	92.50	0.00	1
000 2008 Onion V8 (9786)								2006-2010	0.00	0.00	1
000 2000 Chevy Prizm								2006-2010	0.00	0.00	1
000 2008 Onion V8 (9486)								2006-2010	0.00	0.00	1
000 2002 Chevy Prizm								2006-2010	812.40	0.00	1
000 2008 Mercedes								2006-2010	812.40	0.00	1
000 FC-Hust bus # 8655								2006-2010	0.00	0.00	1
000 2007 Honda Accord								2006-2010	0.00	0.00	1
000 1998 Onion V bus (777)								2006-2010	0.00	0.00	1
000 2002 Mitsubishi Minie								2006-2010	0.00	0.00	1
000 FC Bus # 9515								2006-2010	1,164.10	0.00	1
-000 2010 Toyota								2006-2010	1,164.10	0.00	1
000 FC Bus # 7822								2006-2010	1,854.29	0.00	1
000 FC Bus # 9522								2006-2010	10,000.00	0.00	1
000 2002 Toyota Son								2006-2010	10,000.00	0.00	1
000 2008 Onion Seven (97)								2006-2010	3,247.10	0.00	1
000 FC Bus # 8793								2006-2010	3,247.10	0.00	1
000 FC W. On Bus # 7849								2006-2010	7,482.89	0.00	1
000 2005-Pierce Fire Truck								2006-2010	7,482.89	0.00	1
000 1998 Onion bus (7778)								2006-2010	7,482.89	0.00	1
000 FC Bus # 7858								2006-2010	7,917.66	0.00	1
000 2008 Chrysler Van								2006-2010	7,917.66	0.00	1
000 FC Bus # 8915								2006-2010	390.01	0.00	1
000 2008 Chrysler van								2006-2010	390.01	0.00	1
000 FC Bus # 7937								2006-2010	390.01	0.00	1
000 FC Bus # 8794								2006-2010	2,129.58	0.00	1
000 2001 Toyota RAM								2006-2010	2,129.58	0.00	1
000 FC Bus # 8823								2006-2010	0.00	0.00	1
000 2001 Toyota RAV								2006-2010	0.00	0.00	1
000 FC Bus # 8793								2006-2010	5.00	0.00	1
000 2003 Honda Accord								2006-2010	5.00	0.00	1
-000 1995 Honda Accord								2006-2010	3,690.00	0.00	1
000 FC Bus # 7930								2006-2010	3,690.00	0.00	1
000 FC-Hust Bus 8623								2006-2010	14,500.00	0.00	1
000 FC Bus # 9515								2006-2010	0.00	0.00	1
000 2007 New Flyer (9716)								2006-2010	0.00	0.00	1
000 2008 Toyota Camry SE								2006-2010	6,025.65	0.00	1
000 1998 Onion V (7795)								2006-2010	6,025.65	0.00	1
000 2009 Isdly GSKX-4-4								2006-2010	1,867.28	0.00	1
000 2009 New Flyer								2006-2010	0.00	0.00	1
000 FC-Hust Bus (8623)								2006-2010	0.00	0.00	1
000 FC Bus # 8929								2006-2010	6,443.60	0.00	1
000 Toyota Highlander								2006-2010	6,443.60	0.00	1
000 FC Bus # 8629								2006-2010	0.00	0.00	1
000 Toyota Highlander								2006-2010	0.00	0.00	1
000 FC-Hust Bus #7794								2006-2010	117.73	0.00	1
000 2008 New Flyer (9519)								2006-2010	5.00	0.00	1
000 1999 GMC Chevy Side								2006-2010	5.00	0.00	1
000 FC Bus # 8795								2006-2010	0.00	0.00	1
000 2008 Onion bus (9795)								2006-2010	1,515.56	0.00	1
000 Fairfax Coun Bus # 877								2006-2010	0.00	0.00	1
000 FC-Hust Bus (9523)								2006-2010	21.67	0.00	1

Year	Model	Company	Year	Model	Company	Year	Model	Company	Year	Model	Company
2010-2011	Fiat	Fiat	2010-2011	Fiat	Fiat	2010-2011	Fiat	Fiat	2010-2011	Fiat	Fiat
2010-2011	Ford	Ford	2010-2011	Ford	Ford	2010-2011	Ford	Ford	2010-2011	Ford	Ford
2010-2011	GM	GM	2010-2011	GM	GM	2010-2011	GM	GM	2010-2011	GM	GM
2010-2011	Honda	Honda	2010-2011	Honda	Honda	2010-2011	Honda	Honda	2010-2011	Honda	Honda
2010-2011	Hyundai	Hyundai	2010-2011	Hyundai	Hyundai	2010-2011	Hyundai	Hyundai	2010-2011	Hyundai	Hyundai
2010-2011	Kia	Kia	2010-2011	Kia	Kia	2010-2011	Kia	Kia	2010-2011	Kia	Kia
2010-2011	Lincoln	Lincoln	2010-2011	Lincoln	Lincoln	2010-2011	Lincoln	Lincoln	2010-2011	Lincoln	Lincoln
2010-2011	Mercedes-Benz	Mercedes-Benz	2010-2011	Mercedes-Benz	Mercedes-Benz	2010-2011	Mercedes-Benz	Mercedes-Benz	2010-2011	Mercedes-Benz	Mercedes-Benz
2010-2011	Mini	Mini	2010-2011	Mini	Mini	2010-2011	Mini	Mini	2010-2011	Mini	Mini
2010-2011	Nissan	Nissan	2010-2011	Nissan	Nissan	2010-2011	Nissan	Nissan	2010-2011	Nissan	Nissan
2010-2011	Porsche	Porsche	2010-2011	Porsche	Porsche	2010-2011	Porsche	Porsche	2010-2011	Porsche	Porsche
2010-2011	Subaru	Subaru	2010-2011	Subaru	Subaru	2010-2011	Subaru	Subaru	2010-2011	Subaru	Subaru
2010-2011	Toyota	Toyota	2010-2011	Toyota	Toyota	2010-2011	Toyota	Toyota	2010-2011	Toyota	Toyota
2010-2011	Vauxhall	Vauxhall	2010-2011	Vauxhall	Vauxhall	2010-2011	Vauxhall	Vauxhall	2010-2011	Vauxhall	Vauxhall
2010-2011	VW	VW	2010-2011	VW	VW	2010-2011	VW	VW	2010-2011	VW	VW
2010-2011	Other	Other	2010-2011	Other	Other	2010-2011	Other	Other	2010-2011	Other	Other

Table with 12 columns: Date, Location, Status, ID, Description, and Amount. The table contains a dense grid of data points representing various transactions and their corresponding amounts over time.

Case No.	Case Title	Status	Date	Amount	Company	
11/22/2014	Falke Contractor (Huntington) Bodily Injury	01	Closed	0.00	0.00	2007 Hands Outfitters
11/22/2014	Falke Contractor (Huntington) Bodily Injury	01	Closed	0.00	0.00	2009 Hyundai Rentals
11/22/2014	Falke Contractor (Huntington) Property Damage	02	Closed	11,830.27	11,830.27	2011 EMC-BMS/ST: NHI-2259
11/22/2014	Falke Contractor (Huntington) Property Damage	03	Closed	890.38	890.38	2011 EMC-BMS/ST: NHI-2259
11/22/2014	Falke Contractor (Huntington) Bodily Injury	04	Closed	0.00	0.00	2007 Hands Outfitters
11/22/2014	Falke Contractor (Huntington) Bodily Injury	04	Closed	440.00	440.00	2007 Hands Outfitters
11/22/2014	Falke Contractor (Huntington) Bodily Injury	05	Closed	0.00	0.00	2009 Hyundai Rentals
11/22/2014	Falke Contractor (Huntington) Bodily Injury	06	Closed	12,114.00	12,114.00	2007 New Flyer Bus (9
11/22/2014	Falke Contractor (Huntington) Bodily Injury	06	Closed	12,114.00	12,114.00	2009 Hyundai Rentals
11/22/2014	Falke Contractor (Huntington) Bodily Injury	07	Closed	0.00	0.00	2009 Hyundai Rentals
11/22/2014	Falke Contractor (Huntington) Bodily Injury	08	Closed	8,207.37	8,207.37	2009 Hyundai Rentals
11/22/2014	Falke Contractor (West Oh) Property Damage	01	Closed	25,000.00	25,000.00	2013 Ford Expedition
11/22/2014	Falke Contractor (West Oh) Bodily Injury	02	Closed	700.00	700.00	2013 Ford Expedition
11/22/2014	Falke Contractor (West Oh) Property Damage	03	Closed	1,341.84	1,341.84	2013 Ford Expedition
11/22/2014	Falke Contractor (West Oh) Property Damage	04	Closed	729.84	729.84	2013 Ford Expedition
11/22/2014	Falke Contractor (Huntington) Property Damage	05	Closed	933.51	933.51	2012 New Flyer #7770
11/22/2014	Falke Contractor (Huntington) Property Damage	06	Closed	0.00	0.00	2009 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	07	Closed	0.00	0.00	2013 Toyota Camry
11/22/2014	Falke Contractor (Huntington) Property Damage	08	Closed	2,810.00	2,810.00	2007 New Flyer #755
11/22/2014	Falke Contractor (West Oh) UMFO	01	Closed	0.00	0.00	2011 New Flyer #7701
11/22/2014	Falke Contractor (West Oh) UMFO	01	Closed	3,803.87	3,803.87	2007 New Flyer #7701
11/22/2014	Falke Contractor (Huntington) Property Damage	02	Closed	724.85	724.85	2012 Nissan 350Z
11/22/2014	Falke Contractor (Huntington) Property Damage	03	Closed	5,147.40	5,147.40	2008 Chevy Cobalt
11/22/2014	Falke Contractor (West Oh) Property Damage	04	Closed	86,139.48	86,139.48	2009 Toyota Camry
11/22/2014	Falke Contractor (West Oh) Collision Damage	05	Closed	102,862.00	102,862.00	2011 New Flyer #7701
11/22/2014	Falke Contractor (West Oh) Bodily Injury	06	Closed	1,395.00	1,395.00	2011 New Flyer #7701
11/22/2014	Falke Contractor (West Oh) Bodily Injury	07	Closed	3,008.85	3,008.85	2011 New Flyer #7701
11/22/2014	Falke Contractor (West Oh) Bodily Injury	08	Closed	0.00	0.00	2009 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	09	Closed	35.10	35.10	2007 Nissan Sentra
11/22/2014	Falke Contractor (Huntington) Property Damage	10	Closed	0.00	0.00	2004 Dodge Durango
11/22/2014	Falke Contractor (Huntington) Property Damage	11	Closed	0.00	0.00	2009 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	12	Closed	685.00	685.00	2007 Honda Civic
11/22/2014	Falke Contractor (Huntington) Property Damage	13	Closed	848.00	848.00	2012 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	14	Closed	848.00	848.00	2012 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	15	Closed	0.00	0.00	2007 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Bodily Injury	16	Closed	23.15	23.15	2008 Olds #878
11/22/2014	Falke Contractor (Huntington) Bodily Injury	17	Closed	40.78	40.78	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Bodily Injury	18	Closed	0.00	0.00	2009 Mack Truck
11/22/2014	Falke Contractor (Huntington) Property Damage	19	Closed	4,300.13	4,300.13	2008 Olds #878
11/22/2014	Falke Contractor (Huntington) Property Damage	20	Closed	4,300.13	4,300.13	2008 Olds #878
11/22/2014	Falke Contractor (Huntington) Property Damage	21	Closed	0.00	0.00	2011 Ford Focus
11/22/2014	Falke Contractor (Huntington) Property Damage	22	Closed	48.00	48.00	2011 Ford Focus
11/22/2014	Falke Contractor (Huntington) Property Damage	23	Closed	0.00	0.00	2009 Toyota Avalon
11/22/2014	Falke Contractor (Huntington) Property Damage	24	Closed	0.00	0.00	1998 Olds V8 #878
11/22/2014	Falke Contractor (Huntington) Property Damage	25	Closed	0.00	0.00	1989 Honda Accord
11/22/2014	Falke Contractor (Huntington) Property Damage	26	Closed	0.00	0.00	2012 Dodge Durango
11/22/2014	Falke Contractor (Huntington) Property Damage	27	Closed	0.00	0.00	2014 Mini Cooper
11/22/2014	Falke Contractor (Huntington) Property Damage	28	Closed	0.00	0.00	2012 Dodge Challenge
11/22/2014	Falke Contractor (Huntington) Property Damage	29	Closed	0.00	0.00	1988 Olds #878
11/22/2014	Falke Contractor (Huntington) Property Damage	30	Closed	0.00	0.00	2009 Toyota Highlander
11/22/2014	Falke Contractor (Huntington) Property Damage	31	Closed	0.00	0.00	2009 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	32	Closed	1,308.84	1,308.84	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	33	Closed	0.00	0.00	2013 Chevrolet 3500
11/22/2014	Falke Contractor (Huntington) Property Damage	34	Closed	24,121.95	24,121.95	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	35	Closed	250.00	250.00	2009 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	36	Closed	0.00	0.00	2009 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	37	Closed	8.60	8.60	2013 Toyota Camry
11/22/2014	Falke Contractor (Huntington) Property Damage	38	Closed	0.00	0.00	2007 Toyota Camry
11/22/2014	Falke Contractor (Huntington) Property Damage	39	Closed	0.00	0.00	1987 Toyota Camry
11/22/2014	Falke Contractor (Huntington) Property Damage	40	Closed	0.00	0.00	2012 New Flyer #7701
11/22/2014	Falke Contractor (Huntington) Property Damage	41	Closed	0.00	0.00	2004 Honda
11/22/2014	Falke Contractor (Huntington) Property Damage	42	Closed	0.00	0.00	2009 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	43	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	44	Closed	53.84	53.84	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	45	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	46	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	47	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	48	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	49	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	50	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	51	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	52	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	53	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	54	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	55	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	56	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	57	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	58	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	59	Closed	0.00	0.00	2011 New Flyer #8027
11/22/2014	Falke Contractor (Huntington) Property Damage	60	Closed	0.00	0.00	2011 New Flyer #8027

EXHIBIT D-3
MAINTENANCE POSITIONS
REQUIREMENTS

Position Expectation - Fairfax Connector Fleet and Facilities Positions

Position	Quantity	Skills	Mandatory			Required Position	Comments
			On-Site Availability	Commercial Driver's License (CDL)	Pre-employment Criminal Background Check		
Director of Maintenance	1	Through monitoring activities, ensures compliance with contract, regulations, requirements and proper linkages with other programs, ensuring that activities are integrated into current delivery system in accordance with operational and organizational objectives; Minimum of 10 years experience along with an Automotive Service Excellence (ASE) certification as a Master Transit Bus Technician (Tests H1-H8) or in Alternate Fuels (Test F1) in either Heavy Duty Truck or Transit, and Fleet Manager Certification; and be proficient in using the Microsoft Office Suite. Strong knowledge of alternative fuel engines, such as Liquefied Natural Gas (LNG), Compressed Natural Gas (CNG), hybrid and electrical, diesel and gasoline engine repairs.	24/7 to site, meaning the ability to report to site at all times.	Yes	Yes	Yes	
Assistant Director of Maintenance	1	10 years experience along with Master Technician Certification in either Heavy Duty Truck or Transit, and Fleet Manager Certification; and be proficient in using the Microsoft Office Suite.	24/7 to site, meaning the ability to report to site at all times.	Yes	Yes	Yes	
Maintenance Managers	3	8 years experience along with Master Technician Certification in either Heavy Duty Truck or Transit, and Fleet Manager Certification; and be proficient in using the Microsoft Office Suite.	24/7 to site, meaning the ability to report to site at all times.	Yes	Yes	Yes	
Maintenance Supervisors		5 years experience along with 5 ASE Certifications, which two must be in Brakes and Preventative Maintenance, Fleet Manager Certification can be substituted for 3 ASE Certifications.	Position staffed all shifts	Yes	Yes	Yes	
Intelligence Transit Systems (ITS) Manager	1	5 years experience along with experience in relevant systems, such as Clever, Fleet Focus, Fleet Watch, Transit revenue collection systems and Transystems	24/7 to site, meaning the ability to report to site at all times.	Yes	Any staff involved with the Revenue collection system, must complete an increased level of background check	Yes	
Quality Control (QC) and Fleet Training Manager	1	5 years experience along with experience in relevant systems, such as Heavy Duty Truck or Transit maintenance, Clever, Fleet Focus, Fleet Watch, Transit revenue collection systems and Transystems		Yes	Yes	Yes	
Service Lane Supervisor		3 years experience along with knowledge of relevant systems, such as lube equipment, Vehicle washes, and Fleet Watch.	Position staffed all shifts	Yes	Any staff involved with the Revenue collection system, must complete an increased level of background check	Yes	
Facility Manager	1	5 years experience along with experience in relevant systems, such as OSHA, Transit Maintenance equipment, Building systems.		Yes	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may waive.
QC Technician	3	5 years experience along with Master Technician Certification in either Heavy Duty Truck or Transit.		Yes	Yes	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B", and "C" technicians are part of the platform hour formula.
Maintenance Trainers	3	5 years experience along with Master Technician Certification in either Heavy Duty Truck or Transit.		Yes	Yes	Yes	
"A" Technicians		4 years experience along with 3 ASE Certifications, which two must be in Brakes and Preventative Maintenance.		Yes	Yes	Yes	1 Technician per 11,000 platform hours, at a minimum 20% must be "A" technicians.
"B" Technicians		3 years experience along with 2 ASE Certifications, which must be in Brakes and Preventative Maintenance.		Yes	Yes	Yes	1 Technician per 11,000 platform hours, at a minimum 35% must be "B" technicians.
"C" Technicians		2 years experience along with 1 ASE Certifications, which must be in Preventative Maintenance.		Yes	Yes	Yes	1 Technician per 11,000 platform hours, no more than 45% may be "C" technicians.
"C" Lube Technicians (Service Lane)		2 years experience along with 1 ASE Certification.	Position staffed all shifts	Yes	Any staff involved with the Revenue collection system, must complete an increased level of background check	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B", and "C" technicians are part of the platform hour formula.
Tire Technicians	3	2 years experience.		No	Yes	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B", and "C" technicians are part of the platform hour formula.
ITS Technicians	5	3 years experience along with experience in relevant systems, such as Clever, Fleet Focus, Fleet Watch, Transit revenue collection systems and Transystems	Position staffed all shifts	Yes	Any staff involved with the Revenue collection system, must complete an increased level of background check	Yes	These technicians are not included in the technician to platform mile equation, only the "A", "B", and "C" technicians are part of the platform hour formula.
Warranty Coordinator	1	3 years experience.		No	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may waive.
Parts Managers	3	3 years experience.		No	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may waive.
ITS Data Clerk	1	2 years experience along with experience in relevant data analysis.		No	Yes	Yes	
Maintenance Clerks	3	2 years experience along with experience in relevant data analysis.		No	Yes	Yes	
Parts Clerks	3	2 years experience.		No	Yes	Yes	
Facility Technicians	3	3 years experience along with experience in relevant systems, such as OSHA, Transit Maintenance equipment, Building systems.		No	Yes	No	If vendor can show how they would accomplish tasks with out position, FCDOT may waive.
Bus cleaners		1 years experience in vehicle cleaning.		No, ability to move buses on lot.	Yes	Yes	

EXHIBIT D-4
FACILITY AUDIT REPORT



County of Fairfax, Virginia

MEMORANDUM

Date: July 16, 2018

To: Tom Biesiadny, Director
Department of Transportation

From: Wallace Simmons Jr, Loss Prevention Manager
Risk Management Division

Subject: June 14, 2018 Audit of the Fairfax Connector, Herndon Bus Operations Center located at 268 Spring Street, Herndon, VA, 20170

On June 14, 2018, Ryan Brookes conducted a safety and loss prevention audit of the Fairfax Connector, Herndon Bus Operations Center Facility.

Background:

The Risk Management Division's Loss Prevention Program audits all Fairfax County work facilities every 12-18 months based upon the risk associated with workspace. The purpose of the audit is to monitor and evaluate our safety programs, identify and eliminate potential work place hazards, ensure federal and state regulatory compliance, review employee safety/training records as well as recommend training opportunities, to include recommending proper control measures

Audit Findings:

The safety items identified during the audit as well as any photos are noted on the following pages. Please provide a written response or update the CS STARS Action Plan within the business days identified for each priority level: High Priority, 7 days, Moderate Priority, 20 days, and Low Priority, 30 days. Please include a description of each action that has or will be implemented to address safety item(s). Thank you for your continued support of this audit process. Please call me at 703-324-3043 or email me at Ryan.Brookes@fairfaxcounty.gov should you have questions.

cc: Randy F. Jouben, Risk Manager, Risk Management Division
Kris Miller, DOT
Tashi Sharngoe, DOT



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Department of Finance
Risk Management Division
12000 Government Center Parkway, Suite 215
Fairfax, Virginia 22035
703-324-3040, TTY 711
www.fairfaxcounty.gov/finance

F001 Electrical Safety - electrical clearance

1.1.6

Section: Electrical Safety

Recommendation: WORKING SPACE ABOUT ELECTRICAL EQUIPMENT - Access to and working space around live parts operating at 600 V nominal or less must meet certain requirements in accordance with OSHA Electrical Standard 1910.303(g)(1). 1910.303(g)(1)(i)(B) and NFPA 70E require a minimum working clearance of 30 inches around all electrical equipment. No storage of any materials shall be located within the designated working space.

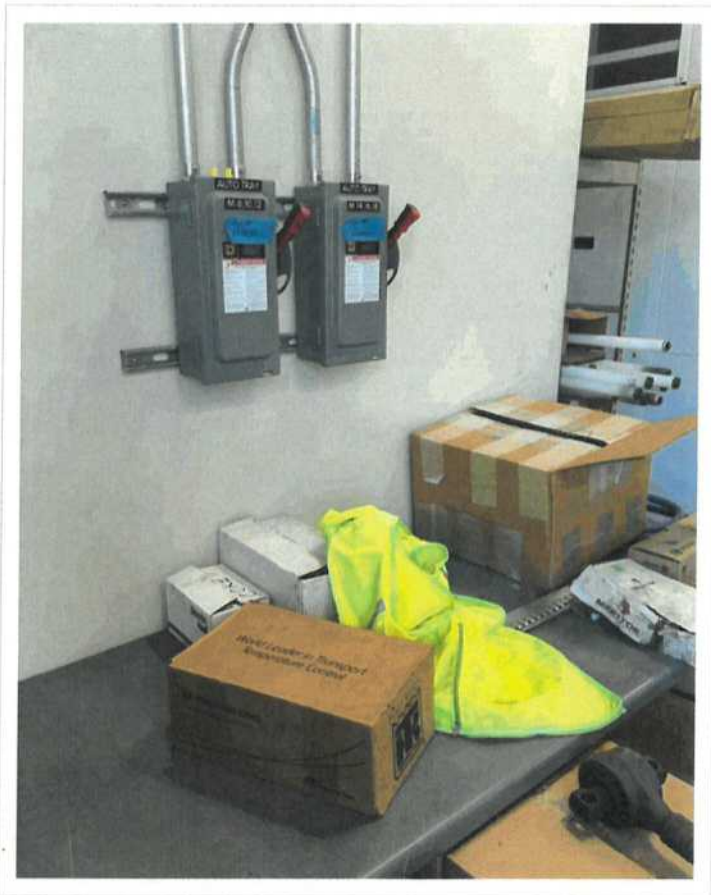
Priority: Low

Type:

Repeat Occurrence?: No

Severity: Moderate

Additional Comments:



F002 Electrical Safety - Damaged Power Cables

1.6.1

Section: Electrical Safety

Recommendation: Each of the mobile lifts have a power cable supplying the unit with 220 volts of power. During the audit it was noted that all of the cables had dangerously damaged casings. OSHA 1910.334(a) requires that all cables be inspected prior to use. It is recommended that a daily inspection log be created and daily inspection be documented and made readily available for future inspections.

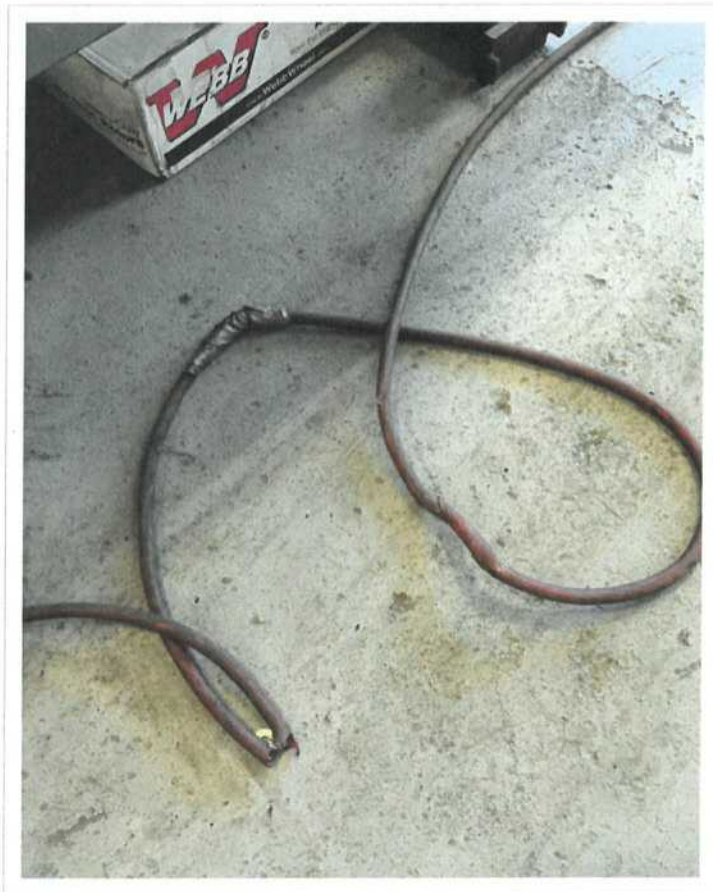
Priority: High

Type:

Repeat Occurrence?: No

Severity: Major

Additional Comments: The cables noted have multiple breaks and exposed wiring. It is evident by the age and amount of damage that these have not been inspected, or that the damage was ignored during inspection. The supervisor had replacement cords in stock and replaced them before the audit
BOCA Fire Prevention Code Section 605.5







County of Fairfax, Virginia

MEMORANDUM

Date: June 28, 2018

To: Tom Biesiadny, Director
Department of Transportation

From: Ryan Brookes, Loss Prevention Analyst II
Risk Management Division

Subject: June 15, 2018 Audit of the West Ox Bus Operation Center located at 4950 Alliance Drive, Fairfax, VA 22030

On June 15, 2018, I conducted a safety and loss prevention audit of the West Ox Bus Operation Center Facility.

Background:

The Risk Management Division's Loss Prevention Program audits all Fairfax County work facilities every 12-18 months based upon the risk associated with workspace. The purpose of the audit is to monitor and evaluate our safety programs, identify and eliminate potential work place hazards, ensure federal and state regulatory compliance, review employee safety/training records as well as recommend training opportunities, to include recommending proper control measures to ensure compliance for any issues we have noted.

Audit Findings:

The safety items identified during the audit as well as any photos are noted on the following pages. Please provide a written response or update the CS STARS Action Plan within the business days identified for each priority level: High Priority, 7 days, Moderate Priority, 20 days, and Low Priority, 30 days. Please include a description of each action that has or will be implemented to address safety item(s). Thank you for your continued support of this audit process. Please call me at 703-324-3043 or email me at Ryan.Brookes@fairfaxcounty.gov should you have questions.

cc: Randy F. Jouben, Risk Manager, Risk Management Division
Kris Miller, DOT
Tashi Sharngoe, DOT



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F001 Working Surfaces Standard - oil spills

2.1.1.3

Section: Walking and Working Surfaces

Recommendation: There were two occurrences of oil spills on the floor that were not contained or guarded. Spills of hazardous materials must be contained and cleaned immediately to prevent hazards associated with slips, trips, and falls, as well as environmental contamination.

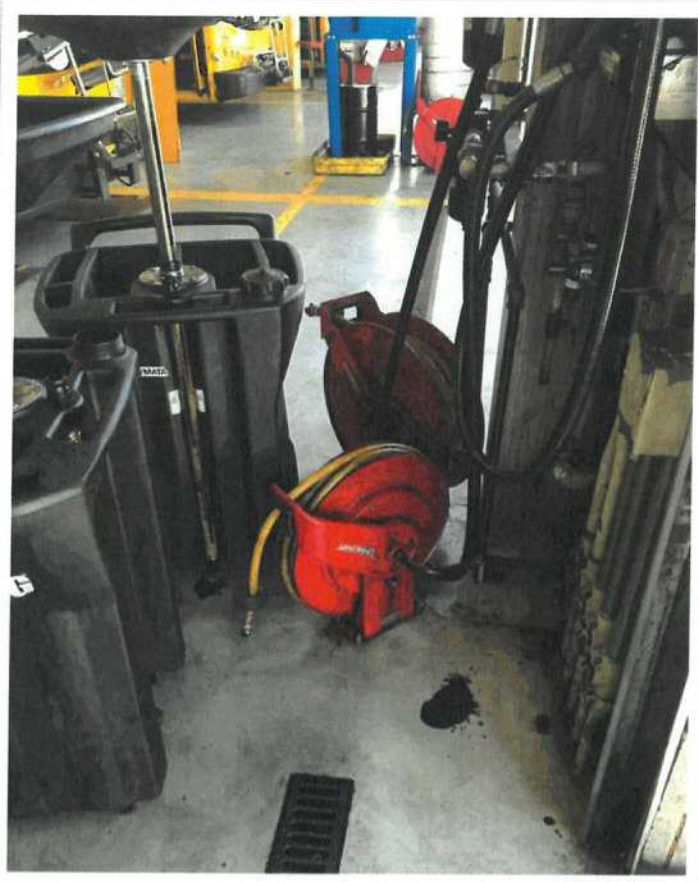
Priority: Medium

Type:

Severity: Moderate

Additional Comments: It is recommended to inspect and repair as needed the oil dispenser to limit continued spillage.





F002 Walking-Working Surfaces - load rating

2.1.1.4

Section: Walking and Working Surfaces

Recommendation: There are two elevated floor areas used for storage of materials that do not have a load rating posted. It is recommended that the load rating for these areas be identified and posted before any more materials are allowed to be stored in the areas.

Priority: Low

Type:

Severity: Moderate

Additional Comments:





F003 OSHA Walking-Working Surfaces Standard 29 CFR 1910.23(b)(10)

2.1.3.11

Section: Walking and Working Surfaces

Recommendation: It was noted that one of the step ladders in use in the garage has 3 out of 4 casters broken off leaving holes in the metal frame. Additionally the metal treads on the bottom step and second are separated from the frame. The ladder needs to be retired from service.

Priority: High

Type:

Repeat Occurrence?: No

Severity: Moderate

Additional Comments:



F004 Flammable Liquids - Cigarette in Used Oil Filter Tray

5.2.1

Section: Hazardous Materials

Recommendation: A discarded cigarette butt was found in a used oil filter tray inside the garage bay. In accordance with OSHA standards, any hazardous materials with the potential to catch fire must be safeguarded. It is recommended that Fairfax County smoking policy be reiterated to contractors.

Priority: Medium

Type:

Severity: Moderate

Additional Comments:



F005 Fire Protection - unmounted extinguishers

8.1.1

Section: Fire Protection

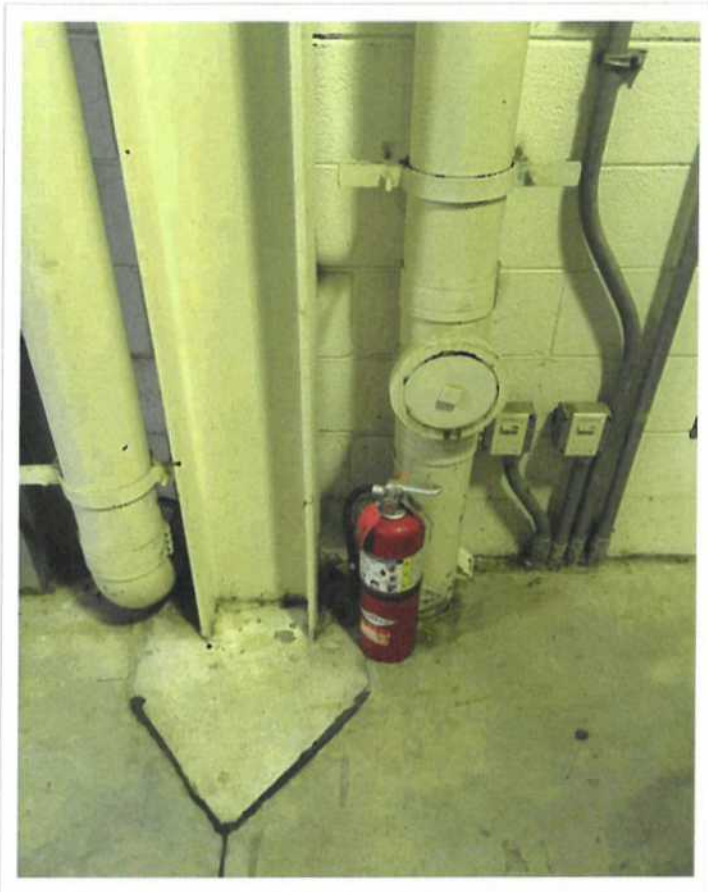
Recommendation: There were multiple occurrences of fire extinguishers not mounted. It is recommended that all extinguishers be mounted in order to be in compliance with federal safety regulations.

Priority: Medium

Type:

Severity: Moderate

Additional Comments:





F006 Machine Guarding Standard - bench grinder work rests

10.2.1

Section: Machinery and Machine Guarding

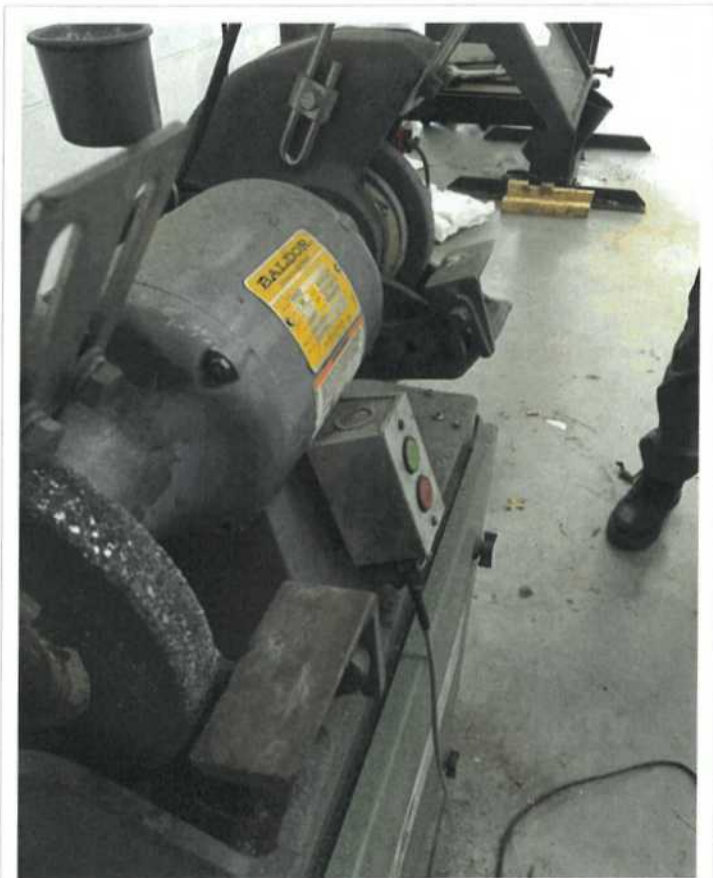
Recommendation: The work rests on abrasive wheel grinders shall be set to no more than 1/8" from abrasive wheel.

Priority: Low

Type:

Severity: Minor

Additional Comments:



F007 Electrical Safety - clearance

11.1.6

Section: Electrical Safety

Recommendation: Access to and working space around live parts operating at 600 V nominal or less must meet certain requirements in accordance with OSHA Electrical Standard 1910.303(g)(1). 1910.303(g)(1)(i)(B) and NFPA 70E require a minimum working clearance of 30 inches around all electrical equipment.

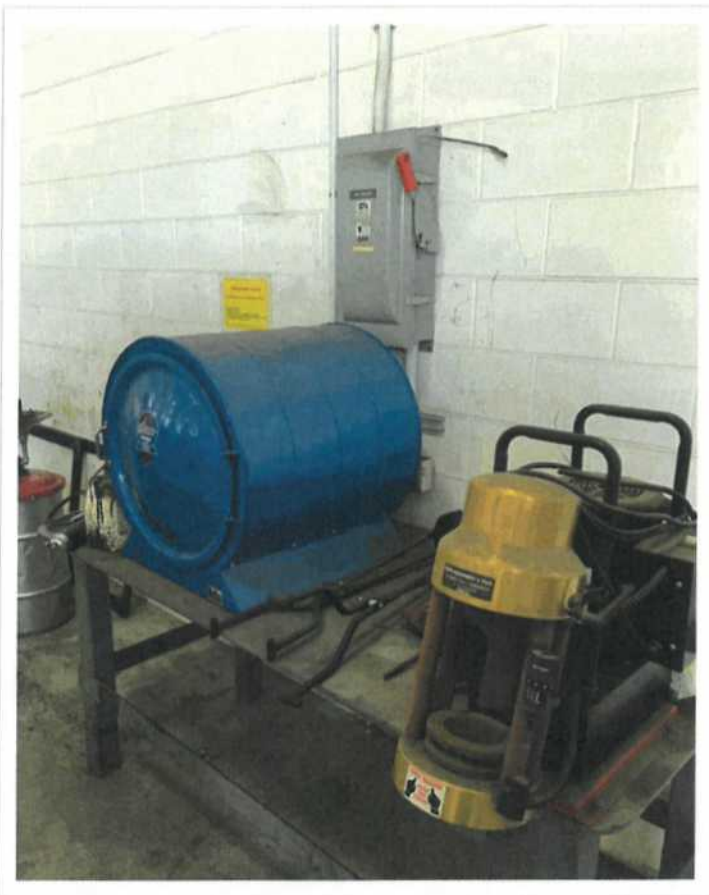
Priority: Medium

Type:

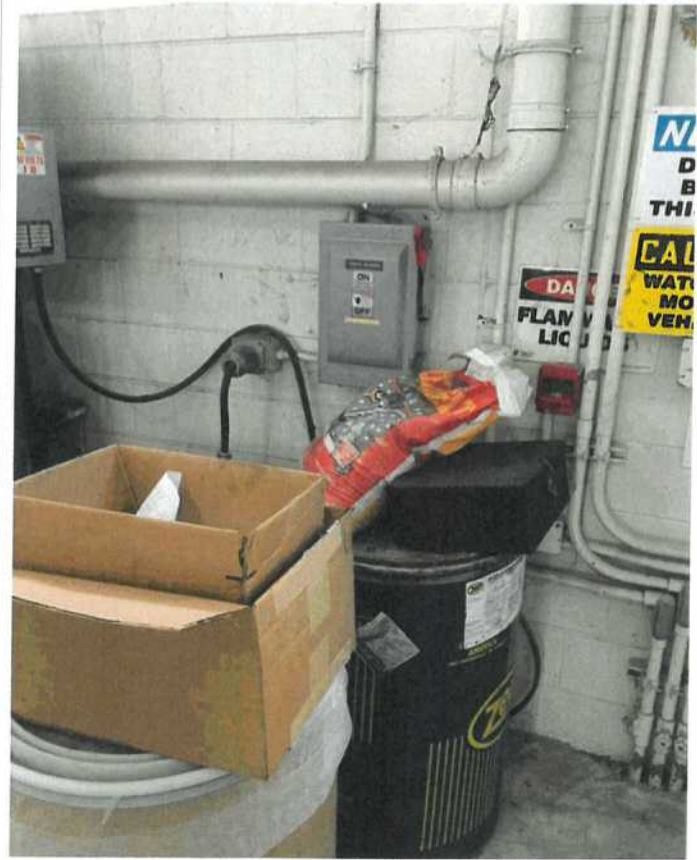
Repeat Occurrence?: Yes

Severity: Moderate

Additional Comments: BOCA Fire Prevention Code Section 605.3







F009 Fire Protection - Holes in Walls

15.3.1

Section: Most Cited Audit Findings

Recommendation: It is recommended that any wall, floor or ceiling penetrations be patched or repaired as necessary to prevent a fire or smoke trace within the facility.

Priority: Low

Type:

Repeat Occurrence?: No

Severity: Minor

Additional Comments:





F010 Storage of materials - 24" rule

15.4.2

Section: Most Cited Audit Findings

Recommendation: It is recommended that all items that are stored less than 24" from the ceiling be removed and stored in accordance with National Fire Protection Code F-210.3.2

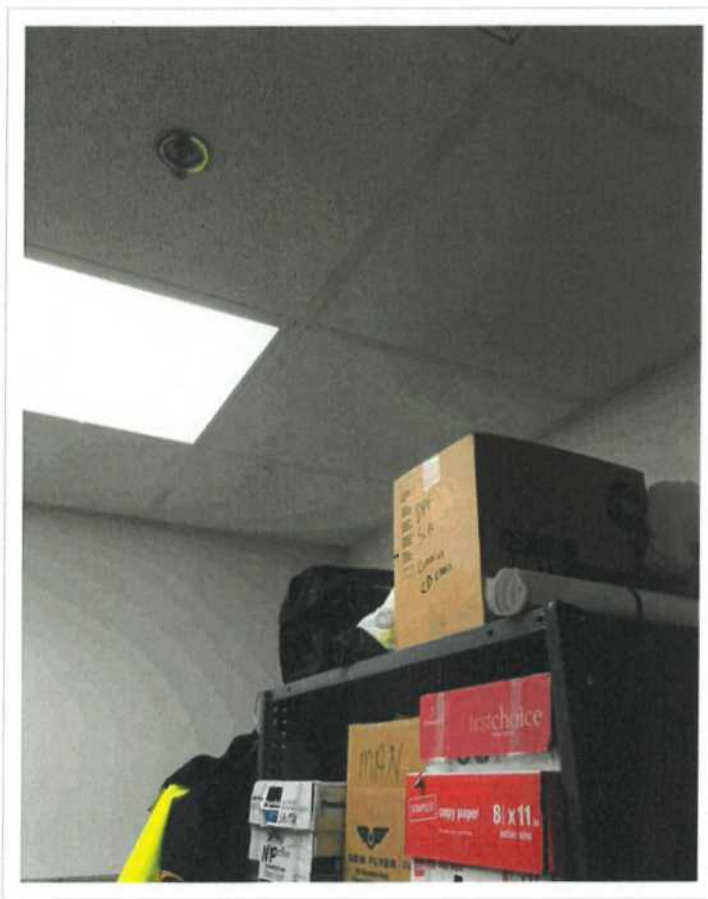
Priority: Low

Type:

Repeat Occurrence?: No

Severity: Minor

Additional Comments: This is one of the most common findings across all facilities. Please inform site and shift supervisors of this in an effort to have year-round compliance. It is recommended that 24" be marked and posted as "no storage above this line."





F011 New Audit Finding

15.6.1

Section: Most Cited Audit Findings

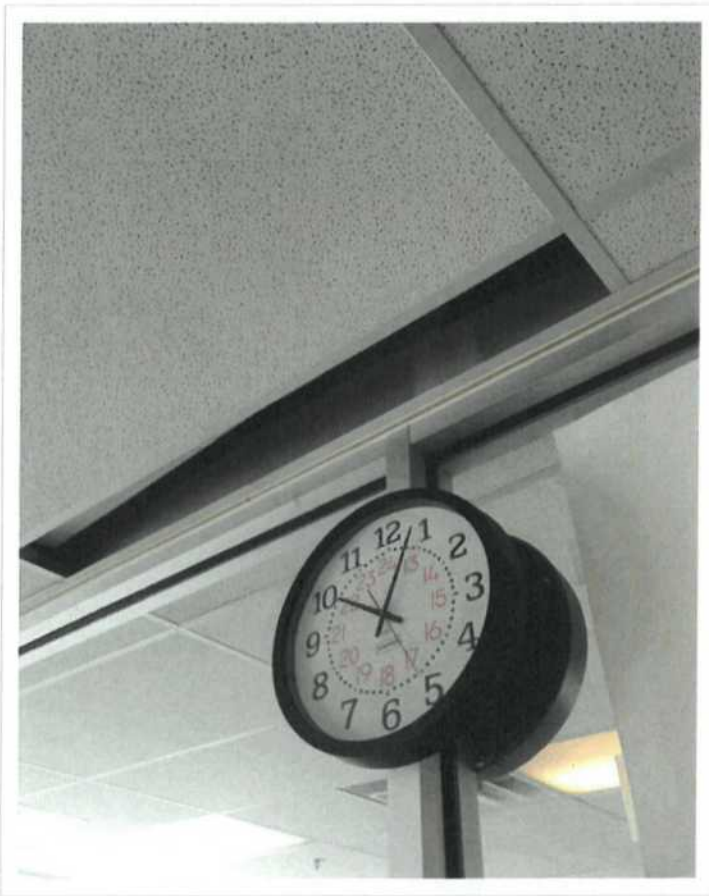
Recommendation: There were ceiling tiles out of place throughout the facility. Replacement of these tiles is recommended.

Priority: Low

Type:

Severity: Minor

Additional Comments:





County of Fairfax, Virginia

MEMORANDUM

Date: June 28, 2018

To: Tom Biesiadny, Director
Department of Transportation

From: Ryan Brookes, Loss Prevention Analyst II
Risk Management Division

Subject: June 14, 2018 Audit of the Huntington Feeder Bus Facility located at 8101 Cinder Bed Rd, Newington, VA 22122

On June 14, 2018, I conducted a safety and loss prevention audit of the Huntington Feeder Bus Facility Facility.

Background:

The Risk Management Division's Loss Prevention Program audits all Fairfax County work facilities every 12-18 months based upon the risk associated with workspace. The purpose of the audit is to monitor and evaluate our safety programs, identify and eliminate potential work place hazards, ensure federal and state regulatory compliance, review employee safety/training records as well as recommend training opportunities, to include recommending proper control measures to ensure compliance for any issues we have noted.

Audit Findings:

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cc: Randy F. Jouben, Risk Manager, Risk Management Division
Kris Miller, DOT
Tashie Sharngoe, DOT



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F001 Record Keeping - Harness Inspection Logs

1

Section: Recordkeeping

Recommendation: Fall Protection harnesses must be inspected prior to each use, as well as undergo a monthly inspection. Monthly inspections must be documented and records must be kept onsite for review as necessary. Upon request, staff could not produce any inspection logs. It is recommended that a sound inspection and documentation system be developed and instituted as soon as possible.

Priority: Medium

Type:

Repeat Occurrence?: No

Severity: Moderate

Additional Comments:

F002 Personal Protective Equipment - Eyewash station

3.1

Section: Personal Protective Equipment

Recommendation: The water in the eye wash station was only discharge from one of the spouts.

Priority: Low

Type:

Repeat Occurrence?: No

Severity: Minor

Additional Comments: Eye wash stations must be inspected daily, monthly and annually for adequate pressure, tepid temperature, and dust covers in place.



F003 Electrical Safety - electrical component clearance

8.1.2

Section: Most Cited Audit Findings

Recommendation: It was noted that there was equipment left on top of a breaker cabinet. It is recommended that sufficient access and working space is provided and maintained about all electric equipment to permit ready and safe operation and maintenance of such equipment in accordance with OSHA Electrical Standard 1910.303(g)(1)(i)(A) and (B).

Priority: Medium

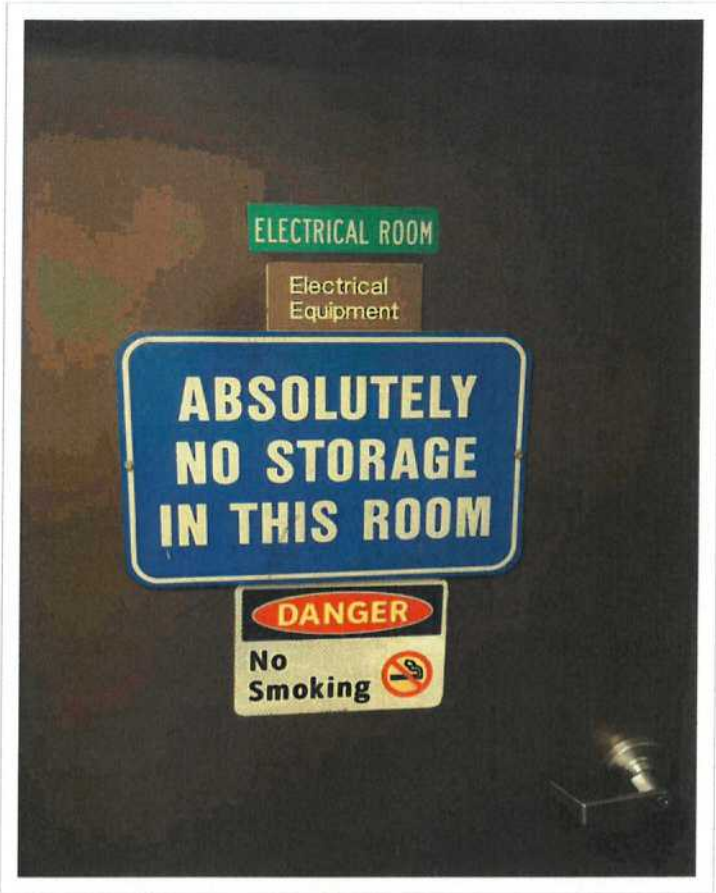
Type:

Repeat Occurrence?: No

Severity: Moderate

Additional Comments:





F004 Electrical Safety - missing punch out

8.1.8

Section: Most Cited Audit Findings

Recommendation: The cover plate of a junction box had a punch out that was open. Replacing cover with all unused punch outs intact in accordance with OSHA Electrical Standard 1010.303(b)(7)(i) is recommended.

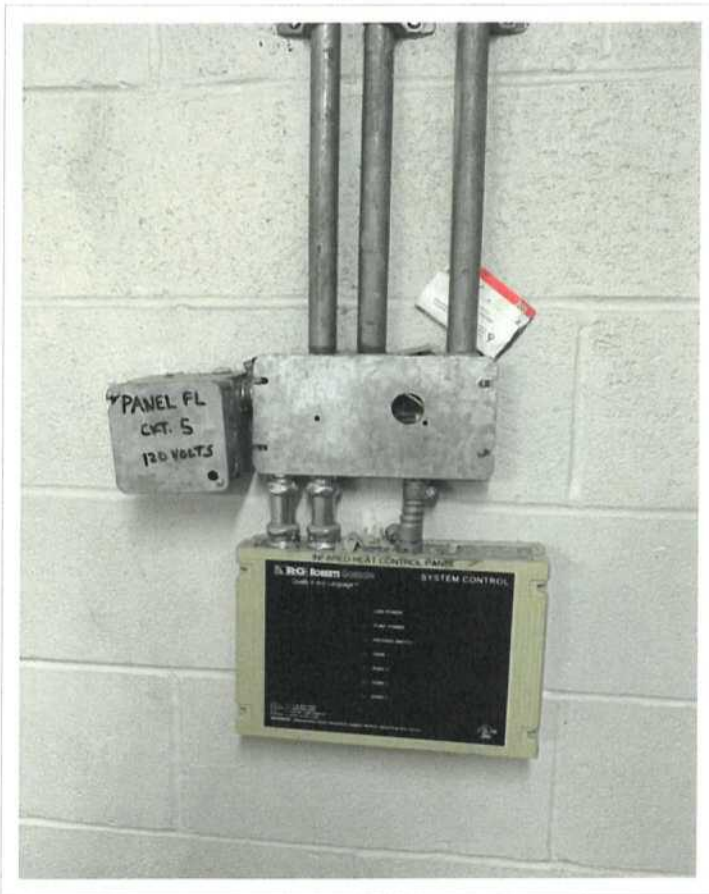
Priority: Low

Type:

Repeat Occurrence?: No

Severity: Minor

Additional Comments:



F005 Emergency Egress - emergency lighting

8.2.5

Section: Most Cited Audit Findings

Recommendation: At the time of the audit it was noted that one of the emergency lights was not functioning properly. Checking all lights and repair of lights to allow for adequate lighting in accordance with OSHA Exit Routes and Emergency Planning Standard 1910.37(1) is recommended.

Priority: Low

Type:

Repeat Occurrence?: No

Severity: Moderate

Additional Comments:



F006 Fire Protection - holes in walls

8.3.1

Section: Most Cited Audit Findings

Recommendation: It is recommended that any wall, floor or ceiling penetrations be patched or repaired as necessary to prevent a fire or smoke trace within the facility.

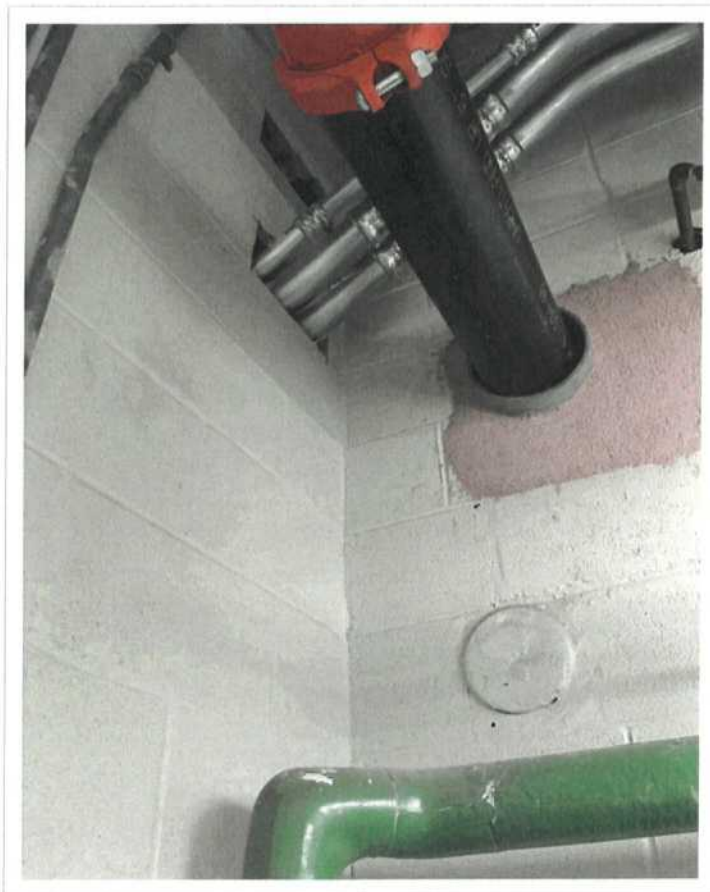
Priority: Low

Type:

Repeat Occurrence?: Yes

Severity: Minor

Additional Comments:





F007 Fire Extinguishers - access blocked

8.4.6

Section: Most Cited Audit Findings

Recommendation: It was noted during the audit the extinguishers in the identified area were blocked by stored equipment. It is recommended that access to the extinguishers remain free and clear of obstacles or other obstruction in accordance with OSHA 1910.157(c)(1).

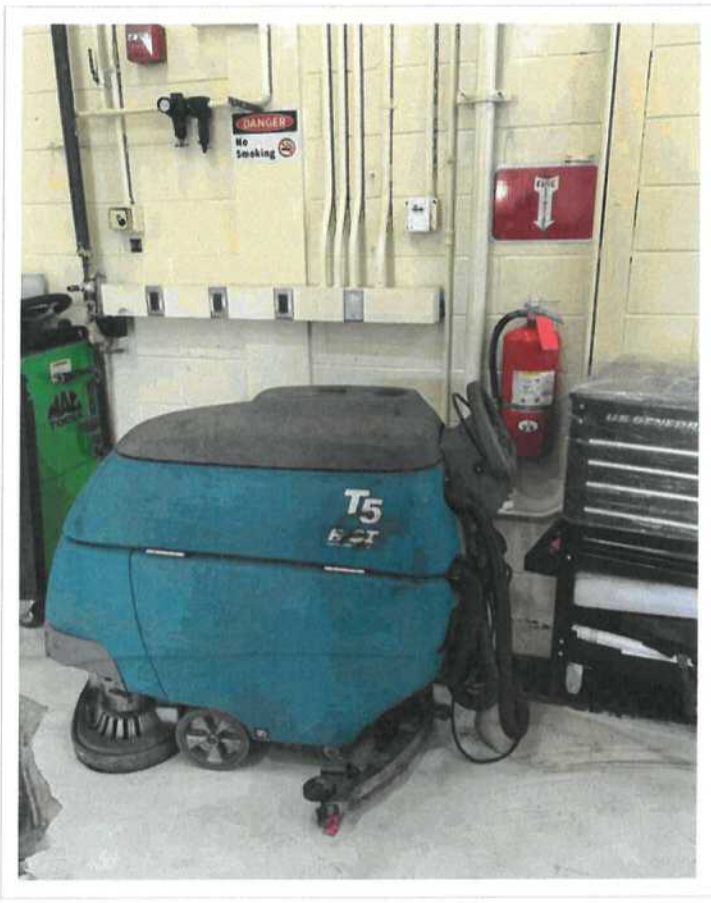
Priority: Low

Type:

Repeat Occurrence?: No

Severity: Minor

Additional Comments:



F008 Walking Working Surfaces - hole in floor

8.6

Section: Most Cited Audit Findings

Recommendation: In the wash bay there is a large hole in the floor that is missing a cover. Replacement of cover is recommended.

Priority: Medium

Type:

Repeat Occurrence?: Yes

Severity: Moderate

Additional Comments: This is a repeat finding from the 2017 audit. Please respond to this finding within 20 days.

