



County of Fairfax, Virginia

AMENDMENT

March 29, 2024

AMENDMENT NO. 10

CONTRACT TITLE: Operation and Management for the Connector Bus System

CONTRACTOR

Transdev Services, Inc.
720 Butterfield Road, Suite 300
Lombard, IL 60148

SUPPLIER CODE

1000008549

CONTRACT NO.

4400009131

By mutual agreement, Contract 4400009131 is hereby amended to reflect cost increases for the remainder of Fiscal Year 2024.

All other terms and conditions remain unchanged.

DocuSigned by:

Paul O'Brien
Signature

DocuSigned by:

Elena Daempfle
Signature

RVP Transit

VP Finance

Title

Paul O'Brien

Elena Daempfle

3/28/2024

3/28/2024

Printed

Date

DocuSigned by:

Lee Ann Pender
Signature

Lee Ann Pender

Director/County Purchasing Agent

DISTRIBUTION:

DOF - Accounts Payable/e

DOT - Dwayne Pelfrey/e

DOT - Jeffrey Cox/e

DOT - Florita Wesley (Tishima)/e

DPMM - Tamir Enkhjargal

DPMM - ACS Team 2

Contractor: bd@transdev.com; chad.hockman@transdev.com

Department of Procurement & Material Management

12000 Government Center Parkway, Suite 427

Fairfax, VA 22035-0013

Website: www.fairfaxcounty.gov/dpmm

Phone (703) 324-3201, TTY: 711, Fax: (703) 324-3228

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 Contract 4400009131
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Interim Period Cost Increases As of March 20, 2024

	Cost/(Savings)	Period
1- Operator Wages from 9.5%+5%+5% Increases	\$ 1,787,477	December 1 to June 30
2- Maintenance Wage Increases	\$ 230,949	December 1 to June 30
3- 401(k) Increases From Wage Increase	\$ 71,733	December 1 to June 30
4- 40 Hour Guarantee With Wage Increase	\$ 132,703	March 1 to June 30
5- Add Juneteenth Holiday	\$ 295,848	June 19, 2024
6- Eliminate 1 Floating Holiday	\$ (65,744)	March 1 to June 30
7- Eliminate 2 Personal Holidays	\$ (131,488)	March 1 to June 30
8- Change Allowed Sick Days (Per Seniority Level)	\$ 179,852	March 1 to June 30
9- Dental 50/50 Cost Split	\$ 43,985	March 1 to June 30
10- Vision 50/50 Cost Split	\$ 8,308	March 1 to June 30
11- Life Insurance (from \$10K to \$15K)	\$ 2,406	March 1 to June 30
12- Tool Allowance	\$ 2,467	March 1 to June 30
13- Operator Uniform Allowance	\$ 9,550	March 1 to June 30
14- Maintenance Show Allowance	\$ 1,463	March 1 to June 30
IBT Cost Increases	<u>\$ 175,259</u>	November 1 to June 30
TOTAL	<u><u>\$ 2,744,768</u></u>	
Revenue Hours		
Revenue Rate Increase		