

**FY 2004 ADOPTED POSITION SUMMARY
(GENERAL FUND)**

#	Agency Title	FY 2002		FY 2003										FY 2004				Inc/Dec Positions	Inc/Dec SYE
		Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Third Quarter Positions	Third Quarter SYE	Revised Positions	Revised SYE	Advertised Positions	Advertised SYE	Adopted Positions	Adopted SYE		
Legis - Exec Functions/Central Svcs																			
01	Board of Supervisors	78	78.00	78	78.00	0	0.00	0	0.00	0	0.00	78	78.00	78	78.00	78	78.00	0	0.00
02	Office of the County Executive	49	49.00	49	49.00	0	0.00	0	0.00	0	0.00	49	49.00	49	49.00	49	49.00	0	0.00
04	Department of Cable Communications and Consumer Protection	29	29.00	29	29.00	0	0.00	0	0.00	0	0.00	29	29.00	29	29.00	29	29.00	0	0.00
06	Department of Finance	73	73.00	72	72.00	0	0.00	0	0.00	0	0.00	72	72.00	70	70.00	69	69.00	(3)	(3.00)
11	Department of Human Resources	71	71.00	70	70.00	0	0.00	(1)	(1.00)	0	0.00	69	69.00	68	68.00	68	68.00	(1)	(1.00)
12	Department of Purchasing and Supply Management	59	59.00	57	57.00	0	0.00	0	0.00	0	0.00	57	57.00	52	52.00	52	52.00	(5)	(5.00)
13	Office of Public Affairs	12	12.00	12	12.00	0	0.00	3	3.00	0	0.00	15	15.00	15	15.00	15	15.00	0	0.00
15	Electoral Board and General Registrar	24	24.00	24	24.00	0	0.00	0	0.00	0	0.00	24	24.00	24	24.00	24	24.00	0	0.00
17	Office of the County Attorney	64	64.00	64	64.00	0	0.00	0	0.00	0	0.00	64	64.00	64	64.00	64	64.00	0	0.00
20	Department of Management and Budget	41	41.00	39	39.00	0	0.00	0	0.00	0	0.00	39	39.00	37	37.00	37	37.00	(2)	(2.00)
37	Office of the Financial and Program Auditor	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
41	Civil Service Commission	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
57	Department of Tax Administration	327	327.00	321	321.00	4	4.00	0	0.00	0	0.00	325	325.00	312	312.00	309	309.00	(16)	(16.00)
70	Department of Information Technology	219	219.00	216	216.00	1	1.00	0	0.00	0	0.00	217	217.00	237	237.00	237	237.00	20	20.00
Total Legis - Exec Functions/Central Services		1,050	1,050.00	1,035	1,035.00	5	5.00	2	2.00	0	0.00	1,042	1,042.00	1,039	1,039.00	1,035	1,035.00	(7)	(7.00)
Judicial Administration																			
80	Circuit Court and Records	162	162.00	161	161.00	0	0.00	0	0.00	0	0.00	161	161.00	161	161.00	161	161.00	0	0.00
82	Office of the Commonwealth's Attorney	37	36.50	37	36.50	0	0.00	0	0.00	0	0.00	37	36.50	37	36.50	37	36.50	0	0.00
85	General District Court	20	20.00	20	20.00	0	0.00	0	0.00	0	0.00	20	20.00	20	20.00	20	20.00	0	0.00
91	Office of the Sheriff	160	159.50	159	158.50	0	0.00	2	2.00	0	0.00	154	153.50	160	159.50	153	152.50	(1)	(1.00)
Total Judicial Administration		379	378.00	377	376.00	0	0.00	2	2.00	0	0.00	372	371.00	378	377.00	371	370.00	(1)	(1.00)
Public Safety																			
04	Department of Cable Communications and Consumer Protection	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	15	15.00	0	0.00
31	Land Development Services	167	167.00	160	160.00	0	0.00	0	0.00	0	0.00	160	160.00	150	150.00	150	150.00	(10)	(10.00)
81	Juvenile and Domestic Relations District Court	305	300.50	305	300.50	0	0.00	0	0.00	0	0.00	305	300.50	301	296.00	301	296.00	(4)	(4.50)
90	Police Department	1,762	1,668.16	1,806	1,712.16	0	0.00	53	53.00	0	0.00	1,859	1,765.16	1,846	1,754.41	1,852	1,760.41	(7)	(4.75)
91	Office of the Sheriff	383	382.50	381	380.50	37	37.00	(2)	(2.00)	0	0.00	423	422.50	415	414.50	409	408.50	(14)	(14.00)
92	Fire and Rescue Department	1,274	1,274.00	1,297	1,297.00	0	0.00	0	0.00	0	0.00	1,297	1,297.00	1,312	1,312.00	1,312	1,312.00	15	15.00
96	Animal Shelter	19	19.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total Public Safety		3,925	3,826.16	3,964	3,865.16	37	37.00	51	51.00	0	0.00	4,059	3,960.16	4,039	3,941.91	4,039	3,941.91	(20)	(18.25)
Public Works																			
08	Facilities Management Division	183	183.00	183	183.00	1	1.00	0	0.00	0	0.00	184	184.00	186	186.00	185	185.00	1	1.00
25	Business Planning and Support	36	36.00	34	34.00	0	0.00	1	1.00	0	0.00	35	35.00	35	35.00	35	35.00	0	0.00
26	Office of Capital Facilities	130	130.00	127	127.00	0	0.00	0	0.00	0	0.00	127	127.00	125	125.00	125	125.00	(2)	(2.00)
29	Stormwater Management	125	125.00	123	123.00	0	0.00	0	0.00	0	0.00	123	123.00	120	120.00	120	120.00	(3)	(3.00)
Total Public Works		474	474.00	467	467.00	1	1.00	1	1.00	0	0.00	469	469.00	466	466.00	465	465.00	(4)	(4.00)

**FY 2004 ADOPTED POSITION SUMMARY
(GENERAL FUND)**

#	Agency Title	FY 2002		FY 2003								FY 2004				Inc/Dec Positions	Inc/Dec SYE		
		Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Third Quarter Positions	Third Quarter SYE	Revised Positions	Revised SYE	Advertised Positions	Advertised SYE			Adopted Positions	Adopted SYE
Health and Welfare ¹																			
05	Office for Women	8	7.50	8	7.50	0	0.00	0	0.00	0	0.00	8	7.50	4	4.00	0	0.00	(8)	(7.50)
67	Department of Family Services	1,206	1,152.79	1,227	1,174.33	0	0.00	0	0.00	0	0.00	1,227	1,174.33	1,255	1,200.81	1,241	1,188.59	14	14.26
68	Department of Administration for Human Services	200	198.50	198	196.50	0	0.00	(5)	(5.00)	0	0.00	193	191.50	164	162.50	164	162.50	(29)	(29.00)
69	Department of Systems Management for Human Services	82	81.50	82	81.50	0	0.00	1	1.00	0	0.00	83	82.50	82	81.10	81	80.10	(2)	(2.40)
71	Health Department	553	480.76	553	480.76	0	0.00	2	4.42	0	0.00	555	485.18	563	491.71	561	489.71	6	4.53
Total Health and Welfare		2,049	1,921.05	2,068	1,940.59	0	0.00	(2)	0.42	0	0.00	2,066	1,941.01	2,068	1,940.12	2,047	1,920.90	(19)	(20.11)
Parks, Recreation and Cultural																			
50	Department of Community and Recreation Services	95	95.00	94	94.00	0	0.00	0	0.00	0	0.00	94	94.00	99	99.00	99	99.00	5	5.00
51	Fairfax County Park Authority	392	389.50	389	386.50	2	2.00	0	0.00	0	0.00	391	388.50	394	390.00	381	376.50	(10)	(12.00)
52	Fairfax County Public Library	458	415.50	458	415.50	0	0.00	0	0.00	0	0.00	458	415.50	458	415.50	458	415.50	0	0.00
Total Parks, Recreation and Cultural		945	900.00	941	896.00	2	2.00	0	0.00	0	0.00	943	898.00	951	904.50	938	891.00	(5)	(7.00)
Community Development																			
16	Economic Development Authority	33	33.00	33	33.00	0	0.00	0	0.00	0	0.00	33	33.00	33	33.00	33	33.00	0	0.00
31	Land Development Services	139	139.00	136	136.00	0	0.00	0	0.00	0	0.00	136	136.00	128	128.00	128	128.00	(8)	(8.00)
35	Department of Planning and Zoning	142	142.00	138	138.00	0	0.00	0	0.00	0	0.00	138	138.00	132	131.50	132	131.50	(6)	(6.50)
36	Planning Commission	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
38	Department of Housing and Community Development	58	58.00	58	58.00	0	0.00	0	0.00	0	0.00	58	58.00	58	58.00	58	58.00	0	0.00
39	Office of Human Rights	19	19.00	19	19.00	0	0.00	0	0.00	0	0.00	19	19.00	18	18.00	18	18.00	(1)	(1.00)
40	Department of Transportation	58	58.00	58	58.00	0	0.00	1	1.00	0	0.00	59	59.00	59	59.00	59	59.00	0	0.00
Total Community Development		457	457.00	450	450.00	0	0.00	1	1.00	0	0.00	451	451.00	436	435.50	436	435.50	(15)	(15.50)
Total General Fund Positions		9,279	9,006.21	9,302	9,029.75	45	45.00	55	57.42	0	0.00	9,402	9,132.17	9,377	9,104.03	9,331	9,059.31	(71)	(72.86)

¹ As part of the Board of Supervisor's deliberations on the FY 2004 Adopted Budget Plan Agency 05, Office for Women is restructured. Support for the Commission for Women including funding and 2/2.0 SYE positions are transferred to Agency 67, Department of Family Services. Remaining funding is reduced and the remaining positions are abolished as part of the FY 2004 Adopted Budget Plan.

**FY 2004 ADOPTED POSITION SUMMARY
(GENERAL FUND SUPPORTED AND OTHER FUNDS)**

Fund	FY 2002		FY 2003										FY 2004				Inc/Dec Positions	Inc/Dec SYE
	Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Third Quarter Positions	Third Quarter SYE	Revised Positions	Revised SYE	Advertised Positions	Advertised SYE	Adopted Positions	Adopted SYE		
General Fund Supported																		
106 Community Services Board																		
Central Services	12	12.00	12	12.00	0	0.00	1	1.00	0	0.00	13	13.00	13	13.00	13	13.00	0	0.00
Mental Health Services	424	415.35	423	414.35	1	1.00	0	0.00	(1)	(1.50)	421	411.85	418	408.85	420	410.85	(1)	(1.00)
Mental Retardation Services	151	150.50	151	150.50	0	0.00	0	0.00	0	0.00	151	150.50	151	150.50	151	150.50	0	0.00
Alcohol and Drug Services	302	300.00	302	300.00	0	0.00	(1)	(1.00)	(6)	(6.00)	297	295.00	285	283.00	293	291.00	(4)	(4.00)
<i>Total Community Services Board</i>	<i>889</i>	<i>877.85</i>	<i>888</i>	<i>876.85</i>	<i>1</i>	<i>1.00</i>	<i>0</i>	<i>0.00</i>	<i>(7)</i>	<i>(7.50)</i>	<i>882</i>	<i>870.35</i>	<i>867</i>	<i>855.35</i>	<i>877</i>	<i>865.35</i>	<i>(5)</i>	<i>(5.00)</i>
141 Elderly Housing Programs	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	15	15.00	14	14.00	15	15.00	0	0.00
500 Retiree Health Benefits	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
501 County Insurance Fund	13	13.00	13	13.00	0	0.00	0	0.00	0	0.00	13	13.00	13	13.00	13	13.00	0	0.00
503 Department of Vehicle Services	256	256.00	256	256.00	0	0.00	0	0.00	0	0.00	256	256.00	256	256.00	256	256.00	0	0.00
504 Document Services Division	20	20.00	20	20.00	0	0.00	0	0.00	0	0.00	20	20.00	20	20.00	20	20.00	0	0.00
505 Technology Infrastructure Services	70	70.00	70	70.00	0	0.00	0	0.00	0	0.00	70	70.00	69	69.00	69	69.00	(1)	(1.00)
Total General Fund Supported	1,264	1,252.85	1,263	1,251.85	1	1.00	0	0.00	(7)	(7.50)	1,257	1,245.35	1,240	1,228.35	1,251	1,239.35	(6)	(6.00)
Other Funds																		
105 Cable Communications	39	39.00	39	39.00	0	0.00	0	0.00	0	0.00	39	39.00	39	39.00	39	39.00	0	0.00
109 Refuse Collection and Recycling Ops	139	139.00	139	139.00	0	0.00	(1)	(1.00)	0	0.00	137	137.00	138	138.00	137	137.00	0	0.00
110 Refuse Disposal	134	134.00	134	134.00	0	0.00	2	2.00	0	0.00	136	136.00	136	136.00	136	136.00	0	0.00
111 Reston Community Center	38	37.11	38	37.11	0	0.00	0	0.00	0	0.00	38	37.11	38	37.11	38	37.11	0	0.00
112 Energy Resource Recovery Facility	9	9.00	9	9.00	0	0.00	0	0.00	0	0.00	9	9.00	9	9.00	9	9.00	0	0.00
113 McLean Community Center	29	24.25	30	25.25	0	0.00	0	0.00	0	0.00	30	25.25	30	25.45	30	25.45	0	0.20
114 I-95 Refuse Disposal	37	37.00	37	37.00	0	0.00	0	0.00	0	0.00	38	38.00	37	37.00	38	38.00	0	0.00
116 Forest Integrated Pest Management Program	8	8.00	8	8.00	0	0.00	(1)	(1.00)	0	0.00	7	7.00	7	7.00	8	8.00	1	1.00
117 Alcohol Safety Action Program	15	15.00	15	15.00	(1)	(1.00)	0	0.00	0	0.00	14	14.00	14	14.00	14	14.00	0	0.00
142 Community Development Block Grant	21	21.00	21	21.00	0	0.00	0	0.00	0	0.00	21	21.00	21	21.00	21	21.00	0	0.00
145 HOME Investment Partnership Grant	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
401 Sewer Operations and Maintenance	352	351.50	352	351.50	0	0.00	(3)	(3.00)	0	0.00	349	348.50	349	348.50	349	348.50	0	0.00
601 Fairfax County Employees' Retirement	20	20.00	20	20.00	0	0.00	0	0.00	0	0.00	20	20.00	20	20.00	21	21.00	1	1.00
Total Other Funds	842	835.86	843	836.86	(1)	(1.00)	(3)	(3.00)	0	0.00	839	832.86	839	833.06	841	835.06	2	2.20
Total All Funds	11,385	11,094.92	11,408	11,118.46	45	45.00	52	52.00	(7)	(7.50)	11,498	11,210.38	11,456	11,165.44	11,423	11,133.72	(75)	(76.66)

**FY 2004 ADOPTED POSITION SUMMARY
(GENERAL FUND STATE POSITIONS)**

Agency Title	FY 2002		FY 2003										FY 2004				Inc/Dec Positions	Inc/Dec SYE
	Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Third Quarter Positions	Third Quarter SYE	Revised Positions	Revised SYE	Advertised Positions	Advertised SYE	Adopted Positions	Adopted SYE		
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	42	42.00	42	42.00	0	0.00	0	0.00	0	0.00	42	42.00	42	42.00	42	42.00	0	0.00
General District Court	124	117.00	124	117.00	0	0.00	0	0.00	0	0.00	124	117.00	124	117.00	124	117.00	0	0.00
Total	181	174.00	181	174.00	0	0.00	0	0.00	0	0.00	181	174.00	181	174.00	181	174.00	0	0.00

**FY 2004 ADOPTED POSITION SUMMARY
(GRANT POSITIONS)**

Fund/ Agency Title	FY 2002		FY 2003										FY 2004				Inc/Dec Positions	Inc/Dec SYE
	Actual Positions	Actual SYE	Adopted Positions	Adopted SYE	Carryover Positions	Carryover SYE	Out of Cycle Positions	Out of Cycle SYE	Third Quarter Positions	Third Quarter SYE	Revised Positions	Revised SYE	Advertised Positions	Advertised SYE	Adopted Positions	Adopted SYE		
Fund 102, Federal/State Grant Fund																		
Office of the County Executive	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
Office of Capital Facilities	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
Department of Planning and Zoning	1	1.00	1	1.00	0	0.00	(1)	(1.00)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Office of Human Rights	3	3.00	3	3.00	0	0.00	0	0.00	0	0.00	3	3.00	4	4.00	4	4.00	1	1.00
Department of Transportation	6	6.00	6	6.00	0	0.00	0	0.00	0	0.00	6	6.00	6	6.00	6	6.00	0	0.00
Department of Family Services	197	194.25	197	194.25	0	0.00	(1)	(2.00)	1	1.00	197	193.25	201	197.25	197	193.25	0	0.00
Health Department	24	23.13	24	23.13	0	0.00	2	2.00	0	0.00	26	25.13	26	25.13	26	25.13	0	0.00
Circuit Court and Records	1	1.00	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	1	1.00	0	0.00
Juvenile and Domestic Relations Court	23	21.50	21	20.00	0	0.00	(1)	(1.00)	0	0.00	20	19.00	18	17.00	18	17.00	(2)	(2.00)
General District Court	9	9.00	9	9.00	0	0.00	0	0.00	0	0.00	9	9.00	9	9.00	9	9.00	0	0.00
Police Department	6	6.00	6	6.00	0	0.00	0	0.00	0	0.00	6	6.00	6	6.00	6	6.00	0	0.00
Office of the Sheriff	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Fire and Rescue	4	4.00	4	4.00	0	0.00	0	0.00	0	0.00	4	4.00	4	4.00	4	4.00	0	0.00
Total Federal/State Grant Fund	276	270.88	274	269.38	0	0.00	(1)	(2.00)	1	1.00	274	268.38	277	271.38	273	267.38	(1)	(1.00)
Fund 103, Aging Grants and Programs																		
Department of Community and Recreation Services	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00	10	10.00	10	10.00	10.00	10.00	(10)	(10.00)
Department of Family Services	27	26.00	27	26.00	0	0.00	0	0.00	0	0.00	27	26.00	27	26.00	27.00	26.00	(27)	(26.00)
Total Aging Grants and Programs	37	36.00	37	36.00	0	0.00	0	0.00	0	0.00	37	36.00	37	36.00	37.00	36.00	(37)	(36.00)
Fund 106, Community Services Board																		
Mental Health Services	32	28.30	32	28.30	0	0.00	0	0.00	0	0.00	32	28.30	32	28.30	32.00	28.30	0	0.00
Mental Retardation Services	6	5.50	6	5.50	5	5.00	0	0.00	0	0.00	14	13.50	14	13.50	14.00	13.50	0	0.00
Alcohol and Drug Services	40	38.50	40	38.50	0	0.50	0	0.00	0	0.00	37	36.00	36	35.00	36.00	35.00	(1)	(1.00)
Total Community Services Board	78	72.30	78	72.30	5	5.50	0	0.00	0	0.00	83	77.80	82	76.80	82.00	76.80	(1)	(1.00)