PROGRAM DESCRIPTION
Fairfax County Public Library branches differ in size, collection, and customers served. The libraries all have one thing in common: a commitment to provide easy access to a multitude of resources for the education, entertainment, business and pleasure of Fairfax County, Town of Herndon, Vienna and City of Fairfax residents of all ages.

LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

☑ Provide at least 0.4 square foot of library space per resident, to be served by regional libraries between 30,000 to 40,000 square feet and community libraries between 10,000 to 20,000 square feet, as well as redesign and renovate existing libraries to maximize the use of information technologies.

☑ Renovate John Marshall, Tysons Pimmit, and Pohick; develop a program for the relocation of Reston Regional; and construct a new regional library in Kingstowne.

☑ Consider future library presence in the Tyson's Urban Center.


CURRENT PROGRAM INITIATIVES

Changing demographics indicate a growing diversity among residents and among communities within Fairfax County. Expanding technologies offer new opportunities and users demand improved access to information resources and service delivery. The Library must provide a network of facilities that offer library services responding to the needs of the community in which each library is located, and it must provide system-wide mechanisms to share resources among branches. New facilities must be designed to utilize new technologies for information delivery, and existing facilities redesigned and renovated to maximize the use of space and incorporate modern technologies.

The Library Board of Trustees, whose members are appointed by the Board of Supervisors, the School Board and the City of Fairfax Council, are responsible for library policy. Planning is based on “Recommended Minimum Standards for Virginia Public Libraries,” published by the Library of Virginia, which sets basic requirements for receiving supplemental State Aid. The priority of construction projects is based on many factors, including the age and condition of buildings, projected population growth in the service area, usage patterns, insufficiencies at existing facilities and demand for library services in unserved areas of the County. Library projects have been primarily financed with General Obligation Bonds.

Funding in the amount of $25 million was approved by the voters on November 6, 2012 to renovate Pohick Regional Library, Tysons-Pimmit Regional Library, John Marshall Community Library, and Reston Regional Library.
1. **Pohick Regional Library** (Springfield District): $7,100,000 for the renovation of the Pohick Library. This library is approximately 25,000 square feet and was built in 1986. The existing facility was in need of renovations to meet the needs of the community and prolong the life of the building and building subsystems. Renovations provided for a more efficient layout and use of the available space, upgrades to the building systems for operations and energy efficiency, and updates to the power and technology capacity for more public access computers and wireless networking to meet the technological demands of customers. This library was approved for renovations as part of the fall 2012 Library Bond Referendum in the amount of $5 million. Since then, staff has completed a feasibility study to determine and prioritize the renovation work and other project savings of $2.1 million were redirected to this project to enable this library renovation to include several replacement/upgrades, rather than repairs, and extend the life cycle of several additional building subsystems. The construction of this project is now complete and the building re-opened to the public in January 2017.

2. **Tysons-Pimmit Regional Library** (Dranesville District): $5,610,000 for the renovation of the Tysons-Pimmit Library. This library is approximately 25,000 square feet and was built in 1986. The existing facility is in need of renovations to meet the needs of the community and prolong the life of the building and building subsystems. Renovations will provide for a more efficient layout and use of the available space, upgrades to the building systems for operations and energy efficiency, and updates to the power and technology capacity for more public access computers and wireless networking to meet the technological demands of customers. This library was approved for renovations as part of the fall 2012 Library Bond Referendum in the amount of $5 million. Since then, staff has completed a feasibility study to determine and prioritize the renovation work and other project savings of $610,000 were redirected to this project to enable this library renovation to include several replacement/upgrades, rather than repairs, and extend the life cycle of several building subsystems. The project is currently in construction and the library is scheduled to be completed in the late fall of 2017.

3. **John Marshall Community Library** (Lee District): $6,300,000 for the renovation of the John Marshall Library. This library is approximately 16,500 square feet and was built in 1974. The existing facility is in need of renovations to meet the needs of the community and prolong the life of the building and building subsystems. Renovations will provide for a more efficient layout and use of the available space, upgrades to the building systems for operations and energy efficiency, and updates to the power and technology capacity for public access computers and wireless networking to meet the technological demands of customers. This library was approved for renovations as part of the fall 2012 Library Bond Referendum in the amount of $5 million. Since then, staff has completed a feasibility study to determine and prioritize the renovation work and other project savings of $1.3 million were redirected to this project to enable this library renovation to include several replacement/upgrades, rather than repairs, and extend the life cycle of several building subsystems. This project is currently in design with construction scheduled to begin in spring 2017.

4. **Reston Regional Library** (Hunter Mill District): $10,000,000 for the Reston Library. The current library is located within the overall master plan area that reconfigures and provides integrated redevelopment of approximately 50 acres currently owned by Fairfax County and Inova at Reston Town Center North. The redevelopment of the site will be implemented under the PPEA guidelines and include the replacement of the Reston Regional Library. Phase 1 Development will include the two County-owned parcels, known as Blocks 7 and 8, which currently house the existing library and shelter facilities. As a result of the Phase 1, Part 1 solicitation issued in summer 2015, prequalified development partners have been identified and evaluation and community coordination is underway. Phase 1, Part 2 solicitation for development proposals will be issued in spring 2017. The existing facility was constructed in 1985. Funding for this library was approved as part of the fall 2012 Library Bond Referendum.

5. **Library Feasibility Studies** (Countywide): $477,998 to conduct feasibility studies to determine the scope for renovations of various libraries. The Pohick and Tysons-Pimmit Regional Libraries, and John Marshall Community Library feasibility studies are completed. The Reston Regional Library is dependent on the completion of the Reston Towne Center North study, which will provide a redevelopment plan for the area including the library facility. A feasibility study for the Kingstowne Regional Library is on-hold to insure that the study accurately reflects the needs when funding is available.
### PROJECT COST SUMMARY LIBRARIES

($000's)

<table>
<thead>
<tr>
<th>Project Title/ Project Number</th>
<th>Source of Funds</th>
<th>Budgeted or Expended Through FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>Total FY2018- FY2022</th>
<th>Total FY2023- FY2027</th>
<th>Total Project Estimate</th>
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<tbody>
<tr>
<td>1 Pohick Regional Library / LB-000009</td>
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<td><strong>$0</strong></td>
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</tbody>
</table>

Notes: Numbers in **bold italics** represent funded amounts. A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: **Stage of Development**
- B: Feasibility Study or Design
- L: Land Acquisition
- C: Construction

Key: **Source of Funds**
- B: Bonds
- G: General Fund
- S: State
- F: Federal
- X: Other
- U: Undetermined

Fairfax County, Virginia: FY 2018 - FY 2022 Advertised CIP - 126
Note: Map numbers correspond to project descriptions in the text and cost summary tables. Only CIP projects with selected, fixed sites are shown on the map.