

THE FAIRFAX TALENT-UP FUND

The Work-Based Learning Opportunity Fund Demonstration Project

June 13, 2023

Economic Initiatives Committee

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Topics & Goals

- 1. Outline Talent-Up goals and structure
- 2. Present employer needs and labor market realities
- Confirm Talent-Up unique placement in the economic and workforce development landscape

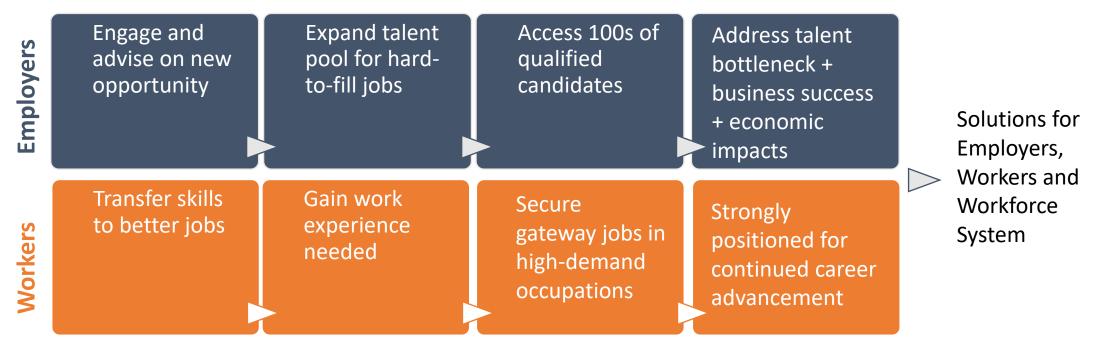
Objective: Gather feedback from the Board of Supervisors to finalize the program and seek Board approval at the July 11 meeting

Talent-Up is a response to **Economic Initiatives Committee** and **Economic Advisory Commission Recommendations**

Talent-Up Fund: Needed and Unique

Talent Up will match local employers with qualified but untapped talent through paid temp-to-permanent work-based learning internships

What's Special About Talent Up?



An Opportunity to "Grow our Own" Talent

Continuing era of flat labor market growth + national labor shortage = limited talent attraction, employers in all sectors re-thinking talent strategies

67,659² Open jobs in Fairfax County (May 2023)

30,000+³ Underemployed and unemployed workers, Fairfax County (U-6)

207,000⁴ STARS (Workers Skilled Through Alternative Routes) with transferable

skills but no college degree

Talent Up Aligns Urgent Employer Need and Worker Opportunity

¹ Northern Virginia Labor Market Index Report, January 2023

²Chmura Jobs EQ, May 2023

³U.S. Bureau of Labor Statistics Report on Alternative Measures of Labor Underutilization for States, April 2023

⁴Opportunity@Work Report, Spring 2023

Talent-Up Addresses Gaps

Gap in Regional Workforce Systems

Large companies may create their own pipelines
GoVA is focused on higher-wage jobs
Colleges and universities 4-year degrees or higher

Public Workforce System supports all jobseekers

Talent-Up: Careers & Economic Mobility

Entry-Level minimum wage opportunities

Higher-Skilled Workers

Missing Middle

Lower-Skilled Workers

Gap in Work-Based Learning (WBL) Internships

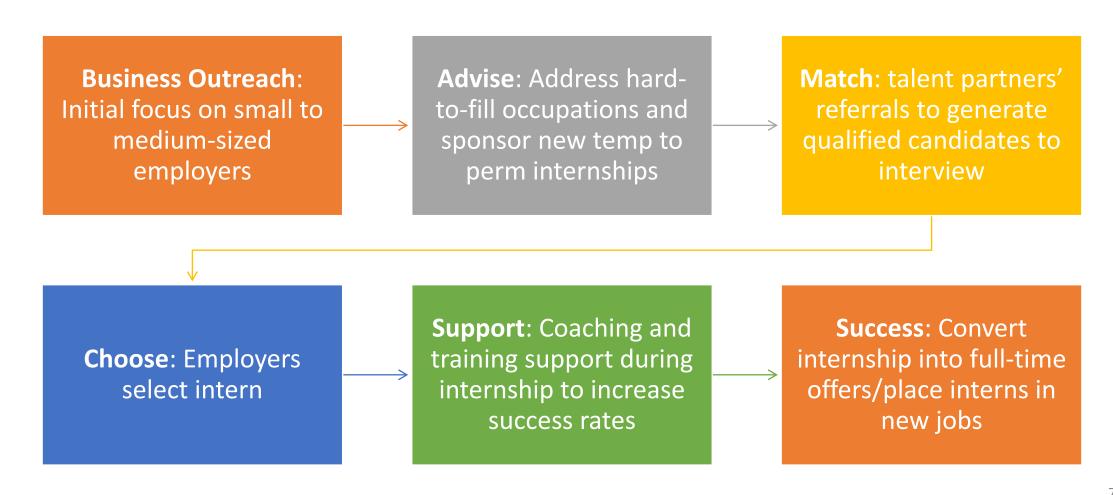
- Talent Up differs from traditional WBL which focuses more on youth or college students
- Talent Up is focused on connecting workers to jobs with economic mobility
- Talent Up offers a shorter on ramp to full-time employment than apprenticeship

Talent-Up Offers Employers a Solution to Hiring Challenges

- ✓ Targets hard-to-fill entry-level professional gateway jobs
- ✓ Re-positions WBL as a low-risk temp-to-perm hiring onramp
- ✓ Incentivizes employer participation by underwriting WBL wages
- ✓ Advises employers on revising job descriptions to focus on skills-based hiring, increasing the pool of qualified applicants by up to 50%*
- ✓ Easy access to 100s of candidates via talent development partners.

^{*}Source: U.S. Census data comparing Fairfax County adult population with college degree vs. high school diploma

Talent-Up: How it Works



Talent-Up: Eligibility Criteria

Employer Selection Criteria

- Physical presence in Fairfax Co.
- Ready to establish a WBL internship

Employer Priority-of-Service

- Targeted industry occupations
- Starting wages above \$20/hr.
- Has open position to make offer to successful intern

Job-Seeker Participation Criteria

- Fairfax County resident, age 18+
- Impacted by pandemic-related unemployment, underemployed or seeking greater economic mobility
- Meets skill requirements of an open internship

(Note: Employers make the final internship selection)

Examples of High-Demand, Hard-to-Recruit Gateway Jobs

Occupational Gateway Job	Fairfax Co. Job Openings May 2023	Average Starting Wage
IT Computer User Support Specialist	1,245	\$22/hour
Office Administrative Support	2,836	\$19-\$27/hour
Finance/Accounting Clerks	528	\$19-\$27/hour
Sales Representatives	1,114	\$22/hour
Medical Assistants/Health Support Technicians	589	\$18-\$23/hour

Sources: Chmura Jobs EQ, Opportunity@Work

Talent Up Fund: Partnering for Success

The SkillSource Group, Inc., the Program Administrator, with support from partners:

- Identify local employers with job openings in high-demand occupations
- Screen job-seekers and match them with employers in paid temp to permanent internships

Employer Outreach Partners

- Department of Economic Initiatives
- Fairfax County Economic Development Authority (EDA)
- Opportunity@Work
- Northern Virginia Chamber of Commerce/local chambers of commerce

Talent Development Partners

- Department of Family Services/Virginia Career
 Works Northern Career Centers
- Northern Virginia Community College
- FCPS Adult & Career Education (ACE)
- Nonprofit workforce development programs

Multi-channel employer outreach campaigns launched in Summer/Early Fall 2023

Talent-Up Fund Project Budget

\$2.5 million in ARPA funding requested

Budget Components (18 months)

 Employer Outreach & Identification 	10%
 Job-seeker Identification & Screening 	15%
 Employer Advising and Job Seeker Coaching 	10%
 Work-based Learning Internship Wages* 	55%
 Data and Analytics/Tracking 	10%

^{*} Typical Internship - \$8,400 (\$20 hourly rate, 35 hours weekly/10-12 weeks)

Talent-Up Shorter-term Metrics

Employer Engagement

Employers Targeted Outreach:

500 - 600

• Employers Participating/Engaged:

200-300+

> Participating employers will receive technical assistance

Worker Opportunity

• Job Seekers Placed in Internship:

185-200

> Participating job seekers will receive coaching/training

Impacts

• Employers reporting more inclusive hiring practices: 75%

Workers placed in jobs (permanent, full-time):

Percentage of workers reporting wage gains:

• Average wage gain: 20%

Talent-Up LongerTerm Impacts

Activates multiple County Strategic Plan goals

Advances Equity (Chairman's Task Force on Equity and Opportunity)

Innovation for Employers, Talent developers, and Workers

Capacity-building for Local Workforce System



QUESTIONS & DISCUSSION