

Director Class/LDSS

Locality	FIPS	FIPS No	Region	Level
Accomack	001	1	Eastern	II (Two)
Albemarle	003	3	Piedmont	III (Three)
Alexandria	510	510	Northern	III (Three)
Alleghany/ Covington	005	5	Piedmont	II (Two)
Amelia	007	7	Central	I (One)
Amherst	009	9	Piedmont	II (Two)
Appomattox	011	11	Piedmont	I (One)
Arlington	013	13	Northern	III (Three)
Augusta/ Staunton/ Waynesboro	015	15	Piedmont	III (Three)
Bath	017	17	Piedmont	I (One)
Bedford	019	19	Piedmont	III (Three)
Bland	021	21	Western	I (One)
Botetourt	023	23	Piedmont	I (One)
Bristol	520	520	Western	II (Two)
Brunswick	025	25	Eastern	II (Two)
Buchanan	027	27	Western	II (Two)
Buckingham	029	29	Central	II (Two)
Campbell	031	31	Piedmont	II (Two)
Caroline	033	33	Central	II (Two)
Carroll	035	35	Western	II (Two)
Charles City	036	36	Central	I (One)
Charlotte	037	37	Piedmont	II (Two)
Charlottesville	540	540	Piedmont	III (Three)
Chesapeake	550	550	Eastern	III (Three)
Chesterfield/ Colonial Heights	041	41	Central	III (Three)
Clarke	043	43	Northern	I (One)
Craig	045	45	Piedmont	I (One)
Culpeper	047	47	Northern	II (Two)
Cumberland	049	49	Central	I (One)
Danville	590	590	Piedmont	III (Three)
Dickenson	051	51	Western	II (Two)

Director Class/LDSS

Locality	FIPS	FIPS No	Region	Level
Dinwiddie	053	53	Eastern	II (Two)
Essex	057	57	Central	I (One)
Fairfax Co./ Fairfax City/ Falls Church	059	59	Northern	III (Three)
Fauquier	061	61	Northern	II (Two)
Floyd	063	63	Western	I (One)
Fluvanna	065	65	Central	II (Two)
Franklin City	620	620	Eastern	II (Two)
Franklin County	067	67	Piedmont	II (Two)
Frederick	069	69	Northern	II (Two)
Fredericksburg	630	630	Northern	II (Two)
Galax	640	640	Western	I (One)
Giles	071	71	Western	II (Two)
Gloucester	073	73	Eastern	II (Two)
Goochland	075	75	Central	I (One)
Grayson	077	77	Western	II (Two)
Greene	079	79	Northern	I (One)
Greensville/ Emporia	081	81	Eastern	II (Two)
Halifax	083	83	Piedmont	II (Two)
Hampton	650	650	Eastern	III (Three)
Hanover	085	85	Central	II (Two)
Henrico	087	87	Central	III (Three)
Henry/ Martinsville	089	89	Piedmont	III (Three)
Highland	091	91	Piedmont	I (One)
Hopewell	670	670	Central	II (Two)
Isle Of Wight	093	93	Eastern	II (Two)
James City	095	95	Eastern	II (Two)
King And Queen	097	97	Central	I (One)
King George	099	99	Northern	I (One)
King William	101	101	Central	I (One)
Lancaster	103	103	Central	I (One)
Lee	105	105	Western	II (Two)

Director Class/LDSS

Locality	FIPS	FIPS No	Region	Level
Loudoun	107	107	Northern	III (Three)
Louisa	109	109	Northern	II (Two)
Lunenburg	111	111	Central	I (One)
Lynchburg	680	680	Piedmont	III (Three)
Madison	113	113	Northern	I (One)
Manassas	683	683	Northern	II (Two)
Manassas Park	685	685	Northern	I (One)
Mathews	115	115	Eastern	I (One)
Mecklenburg	117	117	Piedmont	II (Two)
Middlesex	119	119	Central	I (One)
Montgomery	121	121	Western	II (Two)
Nelson	125	125	Piedmont	I (One)
New Kent	127	127	Central	I (One)
Newport News	700	700	Eastern	III (Three)
Norfolk	710	710	Eastern	III (Three)
Northampton	131	131	Eastern	II (Two)
Northumberland	133	133	Central	I (One)
Norton	720	720	Western	I (One)
Nottoway	135	135	Central	I (One)
Orange	137	137	Northern	II (Two)
Page	139	139	Northern	II (Two)
Patrick	141	141	Western	II (Two)
Petersburg	730	730	Central	III (Three)
Pittsylvania	143	143	Piedmont	II (Two)
Portsmouth	740	740	Eastern	III (Three)
Powhatan	145	145	Central	II (Two)
Prince Edward	147	147	Central	II (Two)
Prince George	149	149	Eastern	II (Two)
Prince William	153	153	Northern	III (Three)
Pulaski	155	155	Western	II (Two)
Radford	750	750	Western	I (One)

Locality	FIPS	FIPS No	Region	Director Class/LDSS
				Level
Rappahannock	157	157	Northern	I (One)
Richmond City	760	760	Central	III (Three)
Richmond County	159	159	Central	I (One)
Roanoke City	770	770	Piedmont	III (Three)
Roanoke Co./ Salem	161	161	Piedmont	III (Three)
Rockbridge/ Buena Vista/ Lexington	163	163	Piedmont	II (Two)
Rockingham/ Harrisonburg	165	165	Northern	III (Three)
Russell	167	167	Western	II (Two)
Scott	169	169	Western	II (Two)
Shenandoah	171	171	Northern	II (Two)
Smyth	173	173	Western	II (Two)
Southampton	175	175	Eastern	II (Two)
Spotsylvania	177	177	Northern	III (Three)
Stafford	179	179	Northern	II (Two)
Suffolk	800	800	Eastern	III (Three)
Surry	181	181	Eastern	II (Two)
Sussex	183	183	Eastern	II (Two)
Tazewell	185	185	Western	II (Two)
Virginia Beach	810	810	Eastern	III (Three)
Warren	187	187	Northern	II (Two)
Washington	191	191	Western	II (Two)
Westmoreland	193	193	Central	II (Two)
Williamsburg	830	830	Eastern	I (One)
Winchester	840	840	Northern	II (Two)
Wise	195	195	Western	III (Three)
Wythe	197	197	Western	II (Two)
York/ Poquoson	199	199	Eastern	II (Two)

Director Class/LDSS Count for
Level Rank

I (One)	33
II (Two)	59
III (Three)	28

Director Class/LDSS Level	Count for Rank
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Director Class/LDSS Level	Count for Rank
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Director Class/LDSS Level	Count for Rank
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SELECT Local Agency >>>

Accomack

FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Quarterly Local Agency Dashboard

Overview

VSS produces a Local Agency Dashboard (the "Dashboard") for each local department of social services (LDSS) on a quarterly basis. Initially developed in Microsoft Excel by the Local Engagement and Support (LES) Division, the Office of Research and Planning (ORP) is planning to migrate the tool to a more dynamic and accessible online platform. The Dashboard contains measures and performance data for Benefit Programs and Child Care, Family Services, Human Resources, and Finance which may be useful in understanding locality strengths, challenges, and opportunities.

Dashboard Components

The Local Agency Dashboard is comprised of six (6) tabs: Main Page, Public Assistance, Family Services, Human Resources, Finance, and Comparisons. The Main Page acts as both brief user guide and tool for selecting the Local Agency and quarter for viewing. Each subsequent page displays the respective results for the selected Local Agency and quarter. Monthly and Quarterly results appear in the form of charts and graphs and, for select measures, include targets and rankings (displayed only in the LDSS version on FUSION). If a target is not met, the result will display in a **bold red** font.

Getting Started

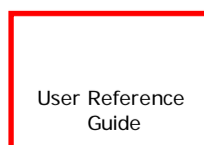
From the Main Page, select a Local Agency from the drop down menu, highlighted in yellow. The FIPS, Region, and Level will populate based on the selection. Based on available data, results for prior quarters can be viewed by selecting from the drop down menu for "Qtr/SFY." The default is the most recent quarter. As previously noted, each subsequent page will display the respective results for the selected Local Agency and quarter. The Comparison tab displays charts for each targeted measure (see below). The charts include five (5) data points relative to the selected Agency and quarter: The selected Agency, State - All Agencies, State - relative Level, Region - All Agencies, Region - relative Level.

Performance Measures

Performance Measures are categorized as either Targeted, there is a specific target for the metric, or Informational, there is no specific target for the metric.

Public Assistance	MA Applications Processed on Time		TANF Applications Processed on Time	Targeted
	LDSS/Online	Targeted	Child Care Applications Processed on Time	Targeted
	Cover VA	Informational	Children Served	
	FFM	Informational	All Budget Lines	Informational
	SNAP Applications Process on Time		Budget Line 883 Fee/CC	Informational
	Total	Targeted	Children on Wait List	Informational
	Expedited	Targeted	VaCMS Downtime (Suspended)	Informational
	Non-Expedited	Targeted	SNAP Payment Error Rate	Informational
Family Services	CPS Referrals Closed Before Due Date	Targeted	Children in Foster Care	
	Timeliness of First Contact With Victim (CFSR)	Targeted	By Age - 18 and younger, Older than 18	Informational
	Congregate Care Placements	Targeted	By time in care since last removal -- greater than 24, 36, and 48 months	Informational
	Kinship Care Placements	Targeted	AFCARS Approved Court Hearing Status	Targeted
	Monthly Foster Care Visits		TPR Status	Informational
	Percent Required	Targeted	Transcription Usage	Targeted
	In Residence	Targeted	Title IV-E Case Review	
	FPMs (suspended reporting as of Sept 2020)		Error Rate - Ongoing (discontinued)	Targeted
	Concurrent Planning	Targeted	Error Rate - New (discontinued)	Targeted
	Placement Change	Targeted	Error Rate - Ongoing & New cases (comb.)	Targeted
Adoptions	Informational			
Human Resources	Total Filled Positions	Targeted	Separations	Informational
	Administrative	Targeted	Turnover Rate	Informational
	Benefit Programs	Targeted	Vacancy Rate	Informational
	Family Services	Targeted	Employees with Current Evaluation	Targeted
Finance	Expenditures		Funding by Source	
	Staff and Operations Base Budget BL855	Informational	Staff and Operations Pass Through BL858	Informational
	Staff and Operations Pass Through BL858	Informational	Staff and Operations Pass Through BL858	Informational
	Staff and Operations No Local Match BL849	Informational	Staff and Operations No Local Match BL849	Informational
Data Sources:	Data Warehouse (Public Assistance), VaCMS (Child Care), SafeMeasures and Virginia Child Welfare Outcome Reports (Child Welfare) Transcription Services Vendor, LETS (Human Resources), LASER (Finance)			

For additional details, insights, and explanations, please double-click the icon below to access the Local Agency Dashboard User Reference Guide.





Quarterly Local Agency Dashboard: Public Assistance

Local Agency >>>

Accomack

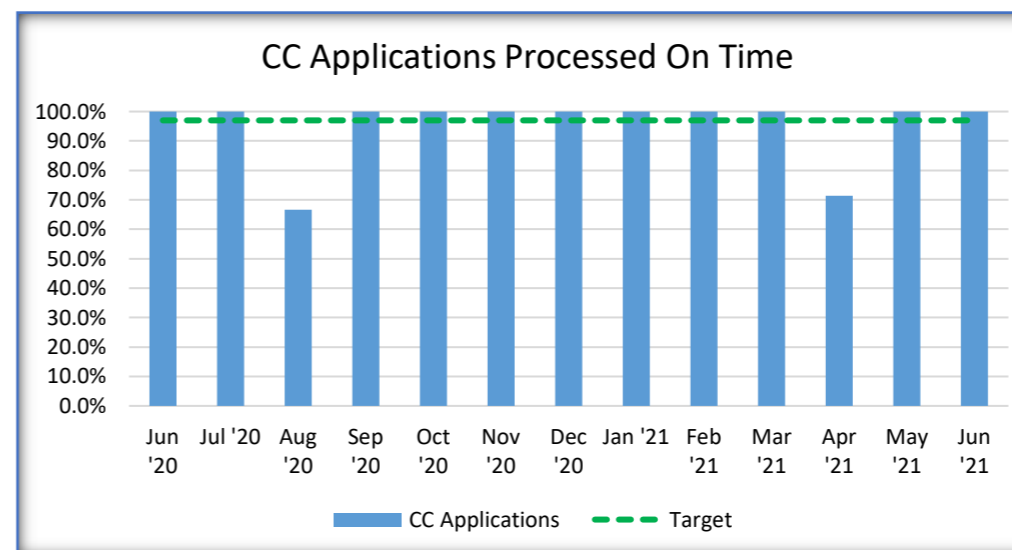
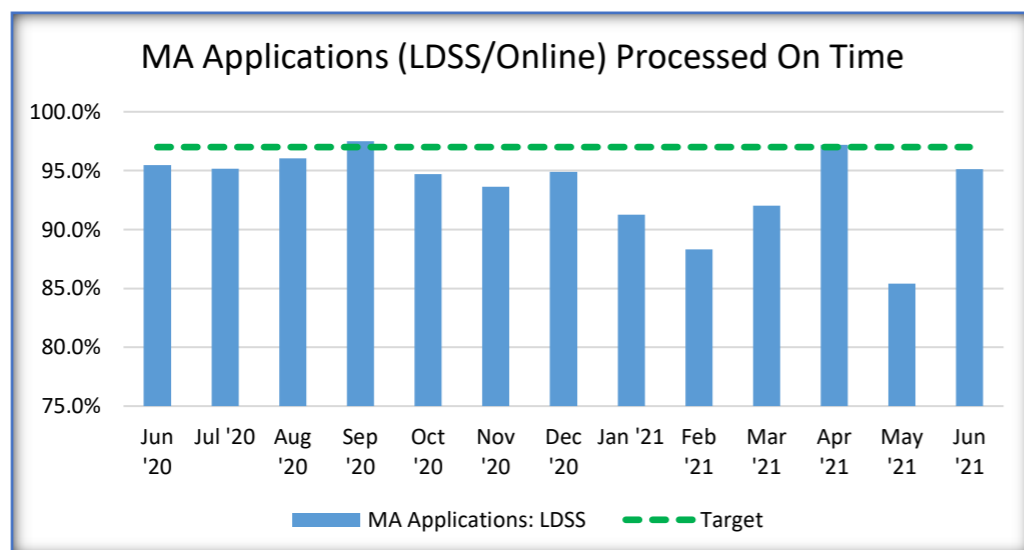
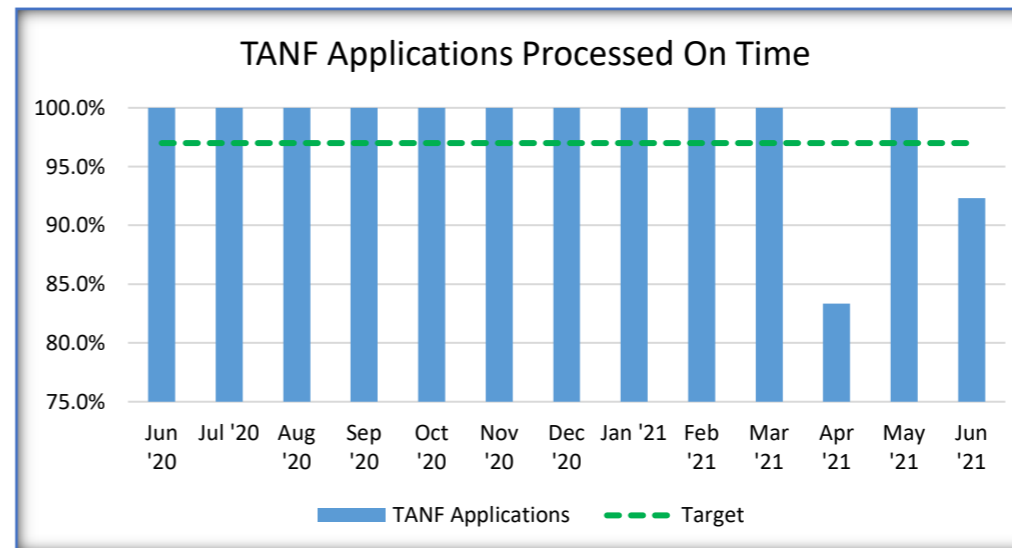
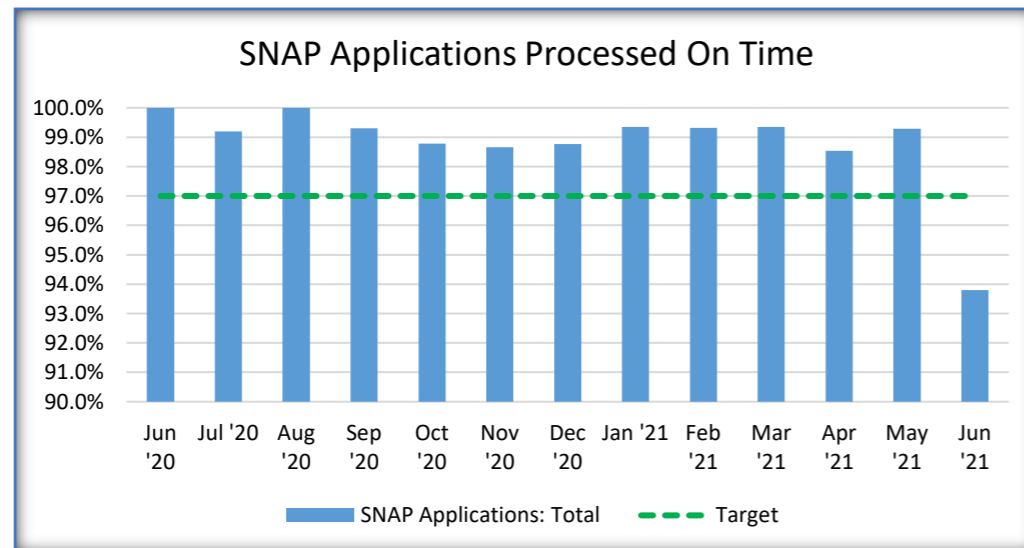
FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Public Assistance: Percent of Applications Processed On Time		
Measure	Target \geq 97.0%	
	Prior Quarter	Current Quarter
Medical Assistance (MA): LDSS/Online	90.7%	92.8%
Supplemental Nutrition Assistance Program (SNAP)	99.3%	97.4%
Temporary Assistance for Needy Families (TANF)	100.0%	91.7%
Child Care (CC)	100.0%	88.2%
SNAP Payment Error Rate (October 2019 - July 2020)		0.0%





Local Agency >>>

Quarterly Local Agency Dashboard: Public Assistance

Accomack

FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Quarterly Trends

	Target	Q1/SFY21	Q2/SFY21	Q3/SFY21	Q4/SFY21
MA Applications Processed On Time					
LDSS/Online	≥ 97%	96.3%	94.4%	90.7%	92.8%
Cover VA		91.7%	86.8%	78.0%	81.3%
FFM		97.0%	97.8%	69.7%	81.0%
SNAP Applications Processed On Time					
Total		99.5%	98.7%	99.3%	97.4%
Expedited	≥ 97%	100.0%	98.6%	100.0%	96.0%
Non-Expedited		99.3%	98.8%	99.1%	97.9%
TANF Applications Processed On Time					
TANF	≥ 97%	100.0%	100.0%	100.0%	91.7%
Child Care					
Applications Processed On Time	≥ 97%	94.7%	100.0%	100.0%	88.2%
Children Served All Budget Lines		24	19	9	14
Children Served Budget Line 883 Fee/CC		17	12	6	10
Children on Wait List		0	0	0	0

Monthly Results

	Target	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
MA Applications Processed On Time														
LDSS/Online	≥ 97%	95.5%	95.2%	96.1%	97.5%	94.7%	93.6%	94.9%	91.3%	88.3%	92.0%	97.2%	85.4%	95.1%
Cover VA		100.0%	93.3%	100.0%	84.8%	85.2%	91.7%	82.4%	79.4%	81.8%	73.1%	92.9%	76.0%	80.6%
FFM		100.0%	100.0%	92.3%	100.0%	93.3%	100.0%	97.1%	80.8%	59.0%	64.3%	90.9%	73.7%	76.5%
SNAP Applications Processed On Time														
Total		100.0%	99.2%	100.0%	99.3%	98.8%	98.7%	98.8%	99.4%	99.3%	99.3%	98.5%	99.3%	93.8%
Expedited	≥ 97%	100.0%	100.0%	100.0%	100.0%	100.0%	97.6%	98.4%	100.0%	100.0%	100.0%	97.1%	96.9%	94.1%
Non-Expedited		100.0%	98.9%	100.0%	99.0%	98.4%	99.1%	99.0%	99.1%	99.1%	99.2%	99.0%	100.0%	93.7%
TANF Applications Processed On Time														
TANF	≥ 97%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	83.3%	100.0%	92.3%
Child Care														
Applications Processed On Time	≥ 97%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	71.4%	100.0%	100.0%
Children Served All Budget Lines		26	25	26	21	19	21	18	14	7	7	12	15	15
Children Served Budget Line 883 Fee/CC		20	18	18	14	12	13	11	6	6	6	8	11	11
Children on Wait List		0	0	0	0	0	0	0	0	0	0	0	0	0

Data Sources: Public Assistance (Data Warehouse), Child Care (VaCMS)



Local Agency >>>

Quarterly Local Agency Dashboard: Family Services

Accomack

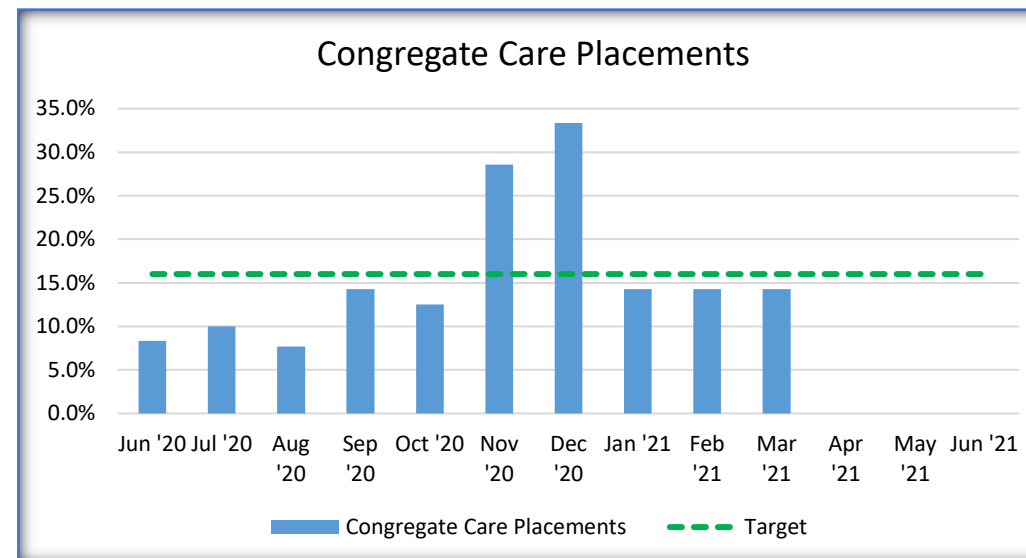
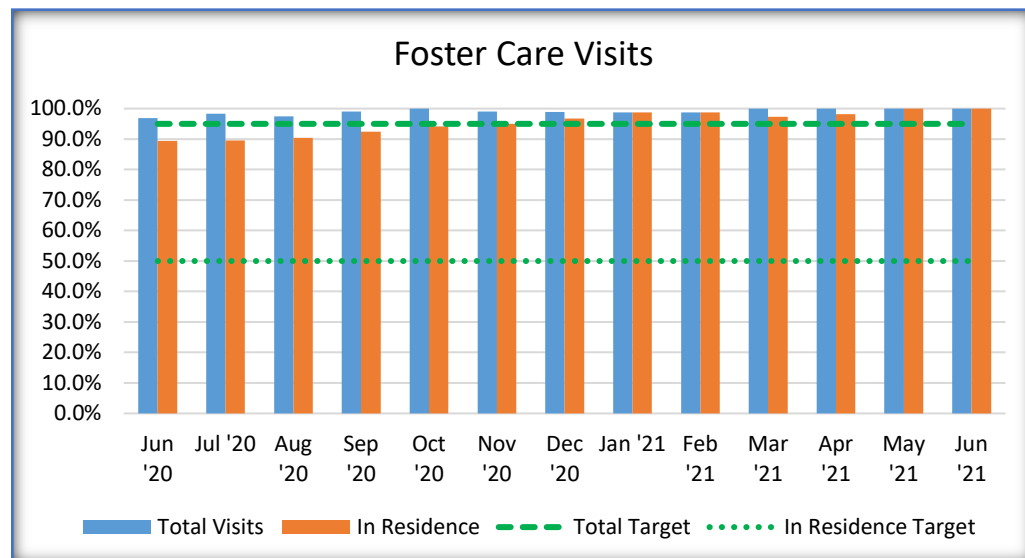
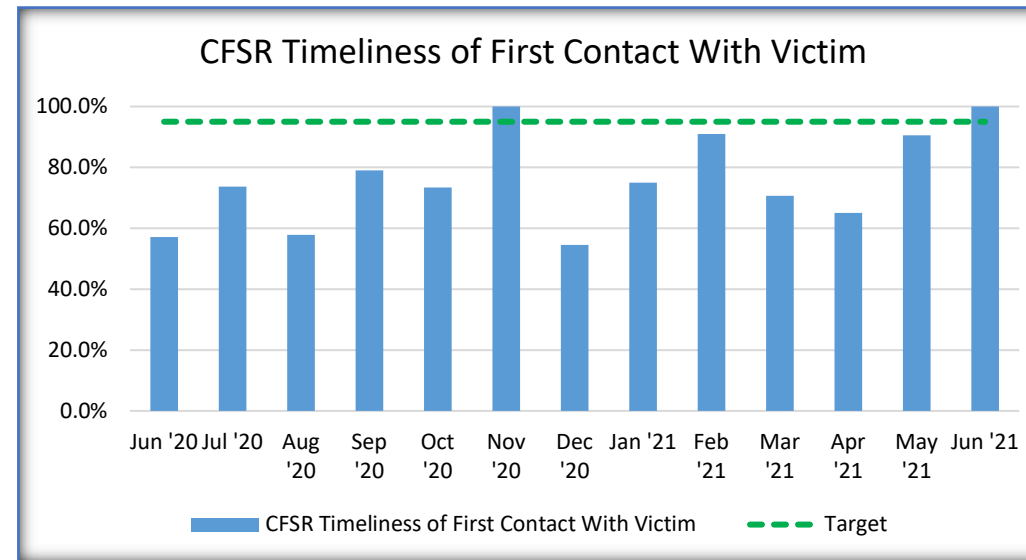
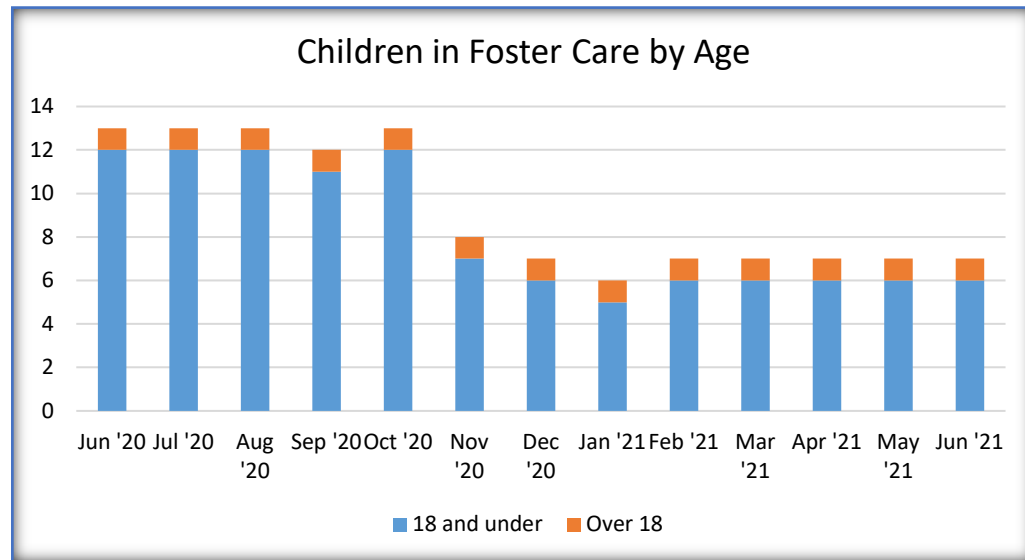
FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Family Services			
Measure	Target	Prior Quarter	Current Quarter
CPS Referrals Closed Before Due Date	≥ 85%	17.9%	22.2%
CFSR Timeliness of First Contact With Victim	≥ 95%	77.1%	85.9%
Congregate Care Placements	≤ 16%	14.3%	0.0%
Transcription Usage	≥ 85%	25.9%	21.2%
# of Adoptions (most recent 12 months ending June 2021)			4





Local Agency >>>

Quarterly Local Agency Dashboard: Family Services

Accomack

FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Quarterly Trends

	Target	Q1/SFY21	Q2/SFY21	Q3/SFY21	Q4/SFY21
CPS Referrals Closed Before Due Date (NEW)					
Count		8	14	14	20
Percentage	≥ 85%	11.9%	17.9%	17.9%	22.2%
CFSR Timeliness of First Contact With Victim (NEW)					
Count		40	35	37	55
Percentage	≥ 95%	70.2%	71.4%	77.1%	85.9%
Congregate Care Placements					
Count		1	2	1	0
Percentage	≤ 16%	10.0%	23.8%	14.3%	0.0%
Kinship Care Placements					
Count		3	1	2	2
Percentage	≥ 25%	28.6%	19.0%	40.0%	37.5%
Monthly Foster Care Visits					
Percent Required	≥ 95%	98.2%	99.3%	99.1%	100.0%
In Residence	≥ 50%	90.7%	95.2%	98.3%	99.4%
Children in Foster Care					
> 24 months		5	1	2	2
> 36 months		0	2	1	1
> 48 months		1	1	1	1
AFCARS - Approved Court Hearing Status					
Count		8	5	5	4
Percentage	≥ 95%	85.2%	88.9%	100.0%	100.0%
TPR Status					
TPR Status		1	1	3	2
Transcription					
Transcription Usage	≥ 85%	29.0%	19.8%	25.9%	21.2%
Title IV-E Case Review					
Error Rate - Ongoing (Discontinued)					
Error Rate - New (Discontinued)					
Error Rate - New & Ongoing (comb.)	≤ 5%			20.0%	0.0%
Error Rate - New & Ongoing (FY cum.)				20.0%	16.7%



Local Agency >>>

Quarterly Local Agency Dashboard: Family Services

Accomack

FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Monthly Results

Target	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21	
CPS Referrals Closed Before Due Date (NEW)														
Count	4	0	0	8	6	5	3	5	3	6	8	6	6	
Percentage	≥ 85%	18.2%	0.0%	0.0%	22.9%	22.2%	19.2%	12.0%	20.0%	13.0%	20.0%	32.0%	18.2%	18.8%
CFSR Timeliness of First Contact With Victim														
Count	8	14	11	15	11	12	12	15	10	12	13	19	23	
Percentage	≥ 95%	57.1%	73.7%	57.9%	78.9%	73.3%	100.0%	54.5%	75.0%	90.9%	70.6%	65.0%	90.5%	100.0%
Congregate Care Placements														
Count	1	1	1	1	1	2	2	1	1	1	0	0	0	
Percentage	≤ 16%	8.3%	10.0%	7.7%	14.3%	12.5%	28.6%	33.3%	14.3%	14.3%	14.3%	0.0%	0.0%	0.0%
Kinship Care Placements														
Count	4	4	4	0	0	2	2	2	2	2	2	2	2	
Percentage	≥ 25%	40.0%	40.0%	36.4%	0.0%	0.0%	28.6%	33.3%	40.0%	40.0%	40.0%	33.3%	33.3%	50.0%
Monthly Foster Care Visits														
Percent Required	≥ 95%	96.8%	98.3%	97.5%	99.1%	100.0%	99.0%	98.9%	98.8%	98.7%	100.0%	100.0%	100.0%	100.0%
In Residence	≥ 50%	89.3%	89.6%	90.4%	92.4%	94.2%	94.9%	96.7%	98.8%	98.7%	97.3%	98.2%	100.0%	100.0%
Children in Foster Care														
> 24 months		5	5	5	5	0	2	2	2	2	2	2	2	
> 36 months		0	0	0	0	5	1	1	1	1	1	1	1	
> 48 months		1	1	1	1	1	1	1	1	1	1	1	1	
AFCARS - Approved Court Hearing Status														
Count	10	10	10	3	6	5	5	5	5	5	4	4	4	
Percentage	≥ 95%	83.3%	100.0%	83.3%	60.0%	100.0%	83.3%	83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	
TPR Status														
TPR Status		1	1	1	1	1	1	1	3	3	3	3	1	1
Transcription														
Transcription Usage	≥ 85%	24.8%	24.3%	25.6%	37.1%	23.7%	21.0%	14.7%	27.6%	22.9%	27.4%	24.0%	14.6%	24.9%

Data Sources: OASIS, SafeMeasures



Quarterly Local Agency Dashboard: Human Resources

Local Agency >>>

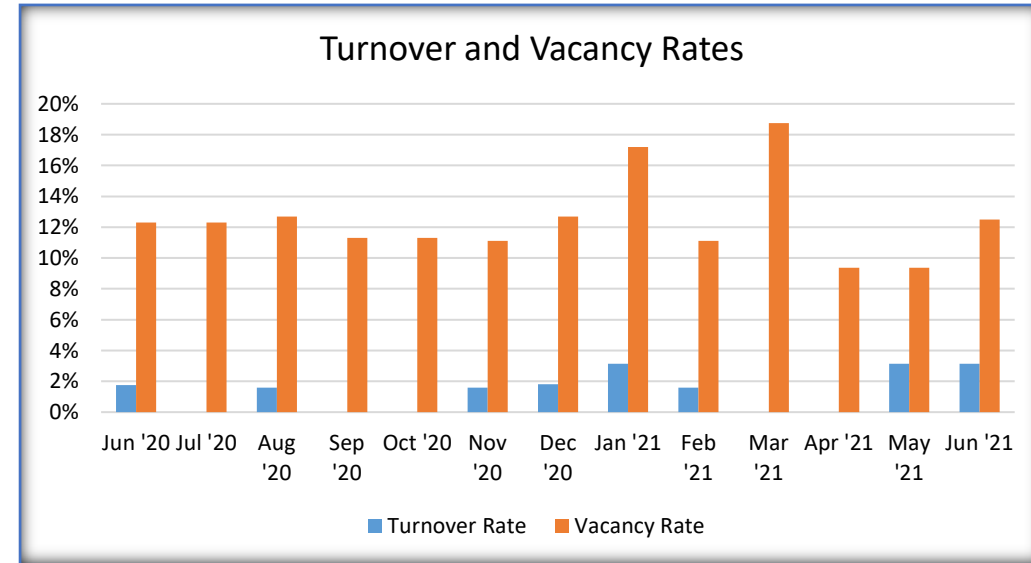
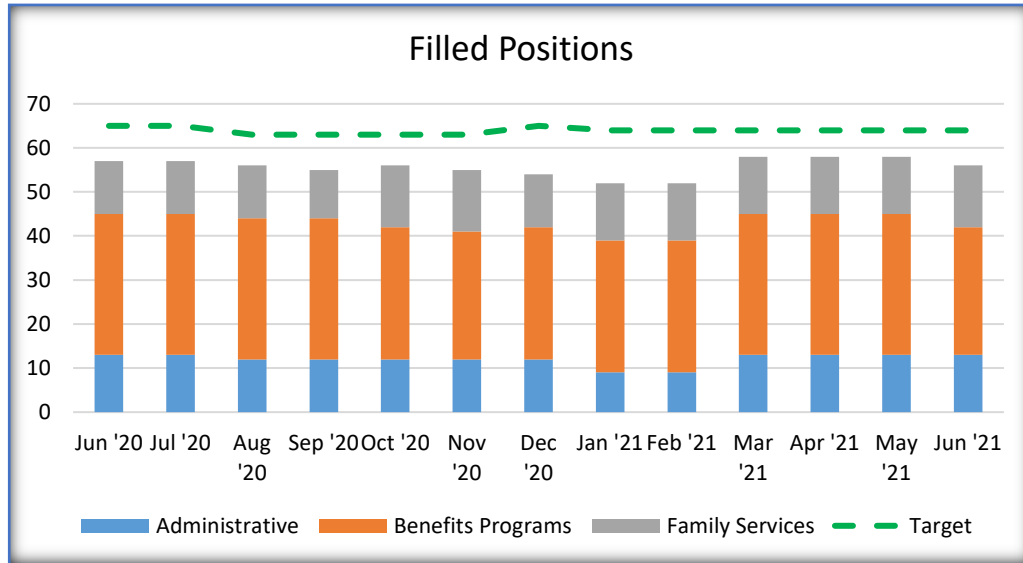
Accomack

FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21



Quarterly Trends

	Current Target	Q1/SFY21	Q2/SFY21	Q3/SFY21	Q4/SFY21
Total Filled Positions	64	56.0	55.0	54.0	57.3
Filled Positions - Administrative	16	12.3	12.0	10.3	13.0
Filled Positions - Benefit Programs	33	32.0	29.7	30.7	31.0
Filled Positions - Family Services	15	11.7	13.3	13.0	13.3
Separations		0.3	0.0	1.0	1.3
Turnover Rate		1%	1%	2%	2%
Vacancy Rate		12%	12%	16%	10%
Employees with Current Evaluation (%)	100%	100.0%	100.0%	100.0%	100.0%

Monthly Results

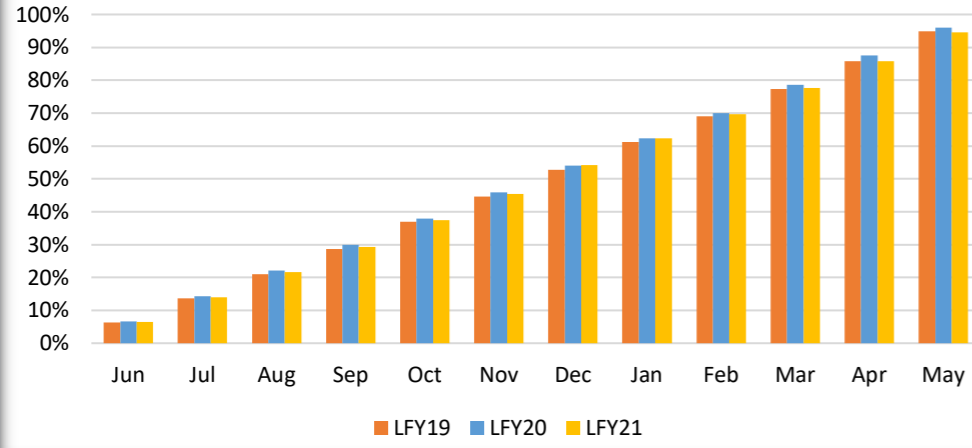
	Current Target	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
Total Filled Positions	64	57	57	56	55	56	55	54	52	52	58	58	58	56
Filled Positions - Administrative	16	13	13	12	12	12	12	12	9	9	13	13	13	13
Filled Positions - Benefit Programs	33	32	32	32	32	30	29	30	30	30	32	32	32	29
Filled Positions - Family Services	15	12	12	12	11	14	14	12	13	13	13	13	13	14
Separations		1	0	1	0	0	0	0	2	1	0	0	2	2
Turnover Rate		2%	0%	2%	0%	0%	2%	2%	3%	2%	0%	0%	3%	3%
Vacancy Rate		12%	12%	13%	11%	11%	11%	13%	17%	11%	19%	9%	9%	13%
Employees with Current Evaluation (%)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Data Sources : HR (LETS)

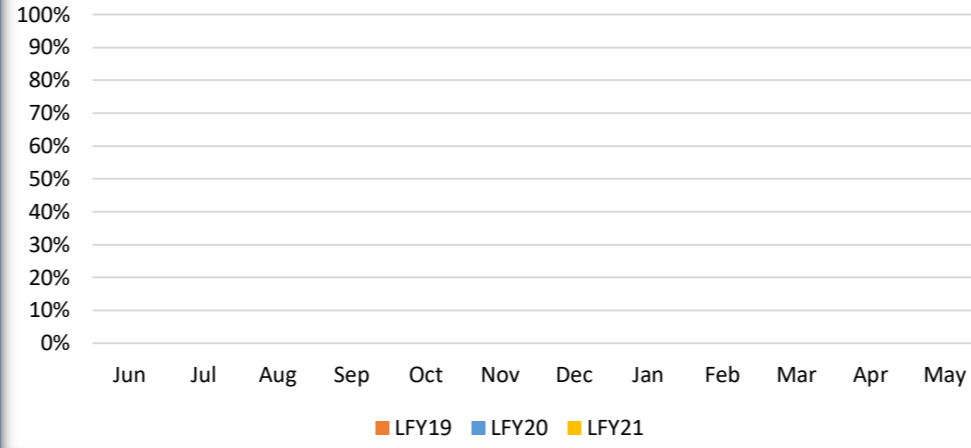


Quarterly Local Agency Dashboard: Finance

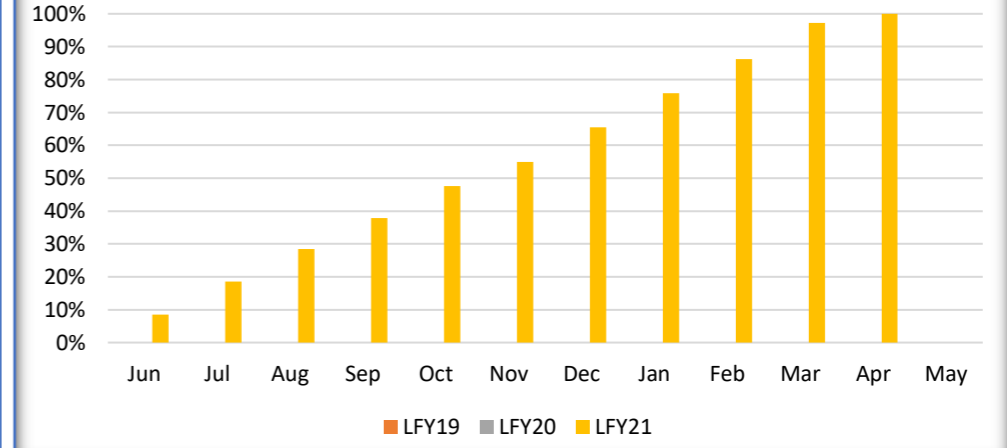
Cumulative Spend: Base Budget BL 855



Cumulative Spend: Pass Through BL 858

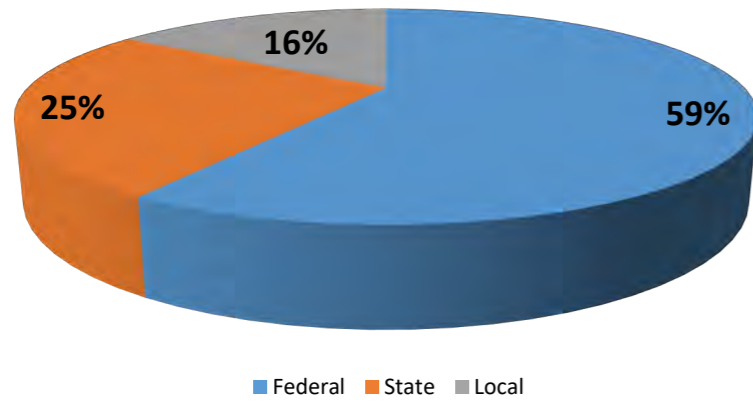


Cumulative Spend: No Local Match BL 849



Funding by Source: Base Budget BL 855

Current Qtr



Funding by Source: Pass Through BL 858

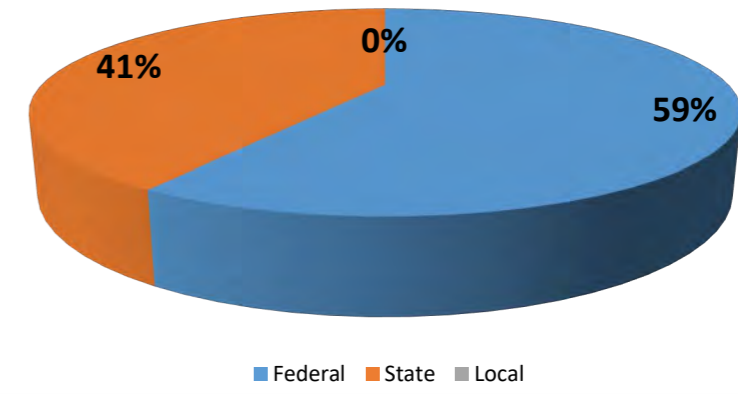
Current Qtr

0%

Federal Local

Funding by Source: No Local Match BL 849

Current Qtr



Federal State Local



Local Agency >>>

Accomack

FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Quarterly Local Agency Dashboard: Finance

Quarterly Trends

Expenditures	Annual Budget	Q1/LFY	Q2/LFY	Q3/LFY	Q4/LFY	Funds Remaining
Staff and Operations Base Budget (BL 855): Expenditure and % of Budget						
LFY21	\$ 3,201,741	\$ 694,858 21.7%	\$ 759,952 23.7%	\$ 774,430 24.2%	\$ 795,807 24.9%	\$ 176,693 5.5%
LFY20	\$ 3,285,679	\$ 727,786 22.2%	\$ 781,136 23.8%	\$ 791,106 24.1%	\$ 855,976 26.1%	\$ 129,675 3.9%
LFY19	\$ 3,327,262	\$ 700,406 21.1%	\$ 783,454 23.5%	\$ 811,727 24.4%	\$ 859,056 25.8%	\$ 172,620 5.2%
Staff and Operations Pass Through (BL 858): Expenditure						
LFY21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFY20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFY19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Staff and Operations No Local Match (BL 849): Expenditure						
LFY21	\$ 91,037	\$ 25,842 28.4%	\$ 24,209 26.6%	\$ 28,490 31.3%	\$ 12,496 13.7%	\$ (0) 0.0%
LFY20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFY19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Funding by Source	Q1/LFY21	Q2/LFY21	Q3/LFY21	Q4/LFY21
Staff and Operations Base Budget (BL 855)				
Federal	\$ 413,805	\$ 442,846	\$ 458,449	\$ 469,416
State	\$ 173,277	\$ 199,259	\$ 195,726	\$ 202,787
Local	\$ 107,778	\$ 117,852	\$ 120,258	\$ 123,608
Staff and Operations Pass Through (BL 858)				
Federal	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -
Staff and Operations No Local Match (BL 849)				
Federal	\$ 15,391	\$ 14,109	\$ 16,867	\$ 1,509
State	\$ 10,454	\$ 10,103	\$ 11,626	\$ 1,050
Local	\$ -	\$ -	\$ -	\$ -

Expenditures	Annual Budget	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Funds Remaining
Staff and Operations Base Budget (BL 855): Expenditure and % of Budget														
LFY21	\$ 3,201,741	\$ 209,323 6.5%	\$ 235,596 7.4%	\$ 249,938 7.8%	\$ 243,578 7.6%	\$ 259,404 8.1%	\$ 256,970 8.0%	\$ 281,904 8.8%	\$ 260,362 8.1%	\$ 232,164 7.3%	\$ 255,443 8.0%	\$ 263,542 8.2%	\$ 276,823 8.6%	\$ 176,693 5.5%
LFY20	\$ 3,285,679	\$ 218,670 6.7%	\$ 250,084 7.6%	\$ 259,031 7.9%	\$ 255,598 7.8%	\$ 260,723 7.9%	\$ 264,815 8.1%	\$ 267,108 8.1%	\$ 270,149 8.2%	\$ 253,849 7.7%	\$ 283,735 8.6%	\$ 290,187 8.8%	\$ 282,054 8.6%	\$ 129,675 3.9%
LFY19	\$ 3,327,262	\$ 210,692 6.3%	\$ 242,851 7.3%	\$ 246,863 7.4%	\$ 251,799 7.6%	\$ 275,799 8.3%	\$ 255,856 7.7%	\$ 269,007 8.1%	\$ 282,961 8.5%	\$ 259,759 7.8%	\$ 279,171 8.4%	\$ 279,862 8.4%	\$ 300,023 9.0%	\$ 172,620 5.2%
Staff and Operations Pass Through (BL 858): Expenditure and % of Budget														
LFY21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFY20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFY19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Staff and Operations No Local Match (BL 849): Expenditure and % of Budget														
LFY21	\$ 91,037	\$ 7,684 8.4%	\$ 9,239 10.1%	\$ 8,918 9.8%	\$ 8,598 9.4%	\$ 8,921 9.8%	\$ 6,691 7.3%	\$ 9,497 10.4%	\$ 9,457 10.4%	\$ 9,536 10.5%	\$ 9,938 10.9%	\$ 2,558 2.8%	\$ - 0.0%	\$ (0) 0.0%
LFY20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFY19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Funding by Source	May '20	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21
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VIRGINIA DEPARTMENT OF SOCIAL SERVICES

Local Agency >>>

Accomack

FIPS: 001

Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

Quarterly Local Agency Dashboard: Finance

Staff and Operations Base Budget (BL 855)													
Federal	\$ 168,942	\$ 124,657	\$ 140,303	\$ 148,845	\$ 141,940	\$ 151,162	\$ 149,744	\$ 166,882	\$ 154,129	\$ 137,437	\$ 150,676	\$ 155,453	\$ 163,287
State	\$ 69,366	\$ 52,199	\$ 58,751	\$ 62,327	\$ 63,866	\$ 68,015	\$ 67,377	\$ 71,247	\$ 65,803	\$ 58,676	\$ 65,092	\$ 67,156	\$ 70,540
Local	\$ 43,747	\$ 32,468	\$ 36,543	\$ 38,768	\$ 37,773	\$ 40,228	\$ 39,850	\$ 43,775	\$ 40,430	\$ 36,052	\$ 39,676	\$ 40,935	\$ 42,997
Staff and Operations Pass Through (BL 858)													
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Staff and Operations No Local Match (BL 849)													
Federal	\$ -	\$ 4,577	\$ 5,503	\$ 5,312	\$ 5,011	\$ 5,199	\$ 3,899	\$ 5,622	\$ 5,599	\$ 5,646	\$ -	\$ 1,509	\$ -
State	\$ -	\$ 3,109	\$ 3,738	\$ 3,608	\$ 3,588	\$ 3,723	\$ 2,792	\$ 3,875	\$ 3,859	\$ 3,892	\$ -	\$ 1,050	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Data Source: LASER (Locality Automated System Expenditure Reimbursement)



Quarterly Local Agency Dashboard: Comparisons

Local Agency >>>

Accomack

FIPS: **001**

Region: **Eastern**

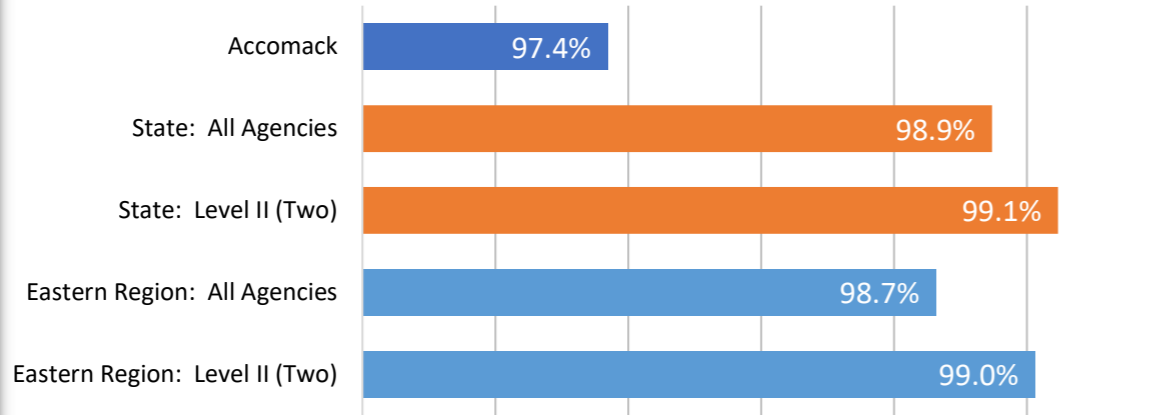
Level: **II (Two)**

Qtr/SFY: **Q4/SFY21**

Public Assistance

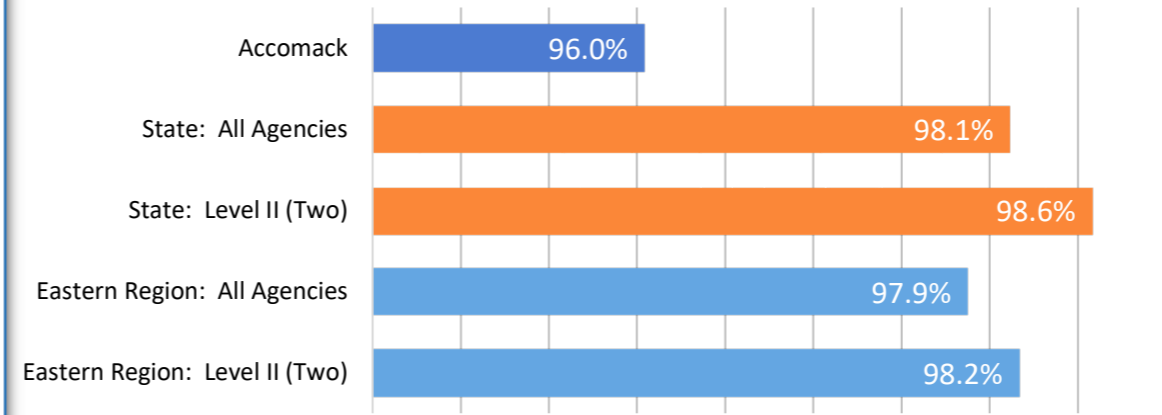
SNAP Applications Processed On Time - Total

Target $\geq 97.0\%$



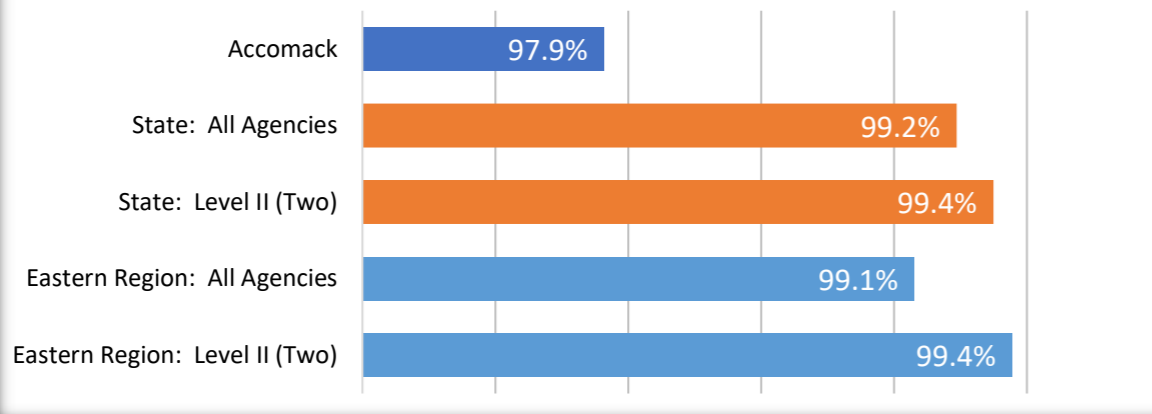
SNAP Applications Processed On Time - Expedited

Target $\geq 97.0\%$



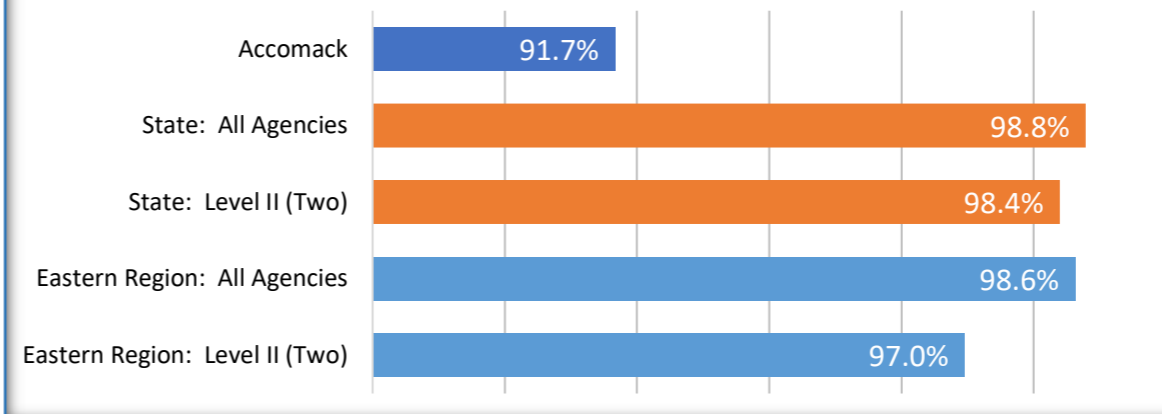
SNAP Applications Processed On Time - Non-Expedited

Target $\geq 97.0\%$



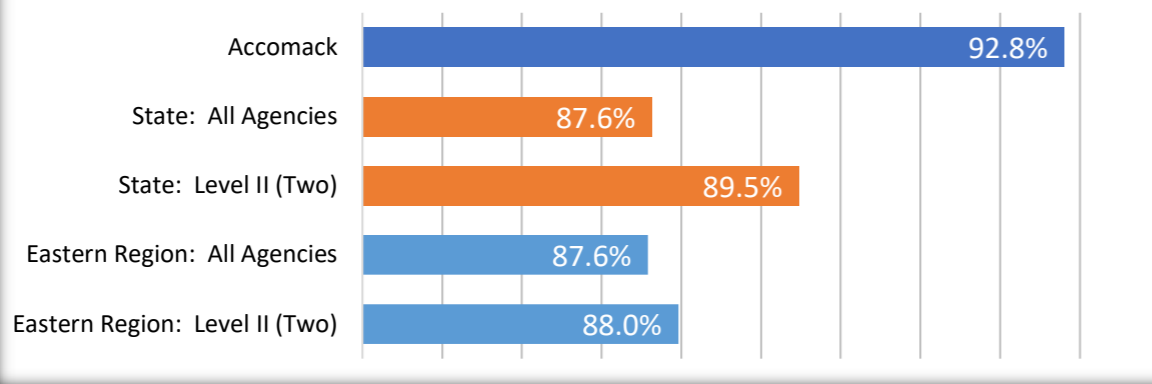
TANF Applications Processed On Time

Target $\geq 97.0\%$



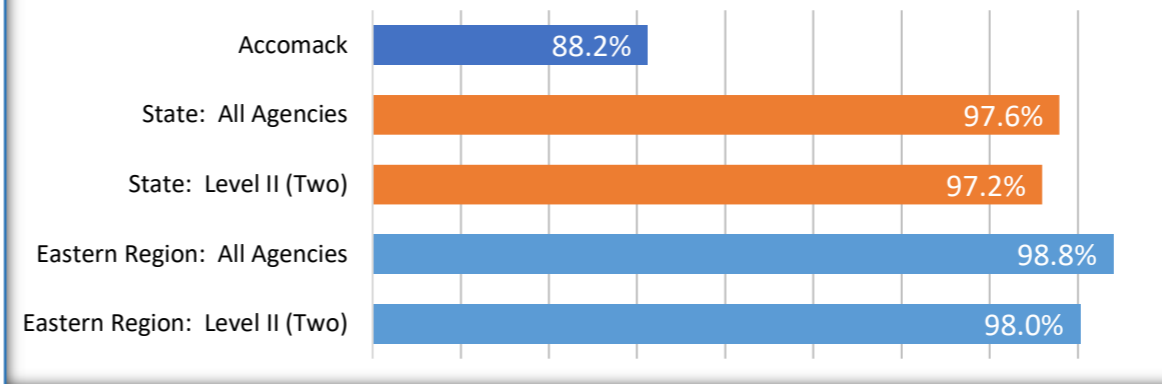
MA Applications Processed On Time

Target $\geq 97.0\%$



Child Care Applications Processed On Time

Target $\geq 97.0\%$





Quarterly Local Agency Dashboard: Comparisons

Local Agency >>>

Accomack

FIPS: 001

Region: Eastern

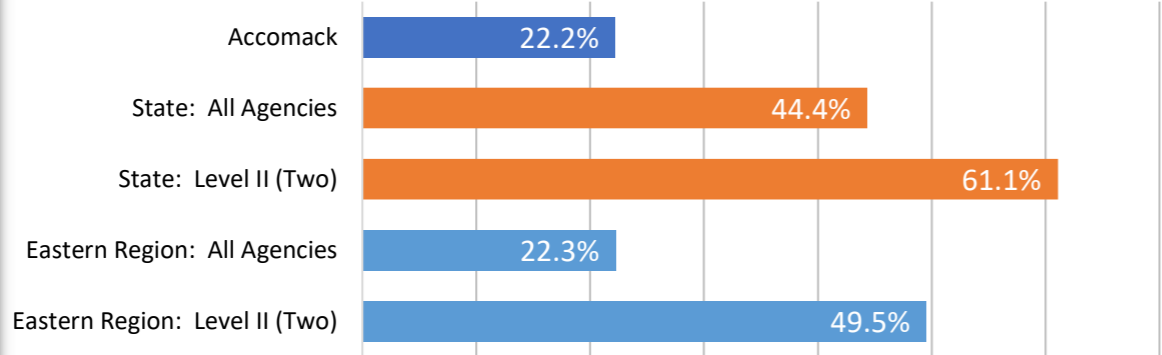
Level: II (Two)

Qtr/SFY: Q4/SFY21

Family Services

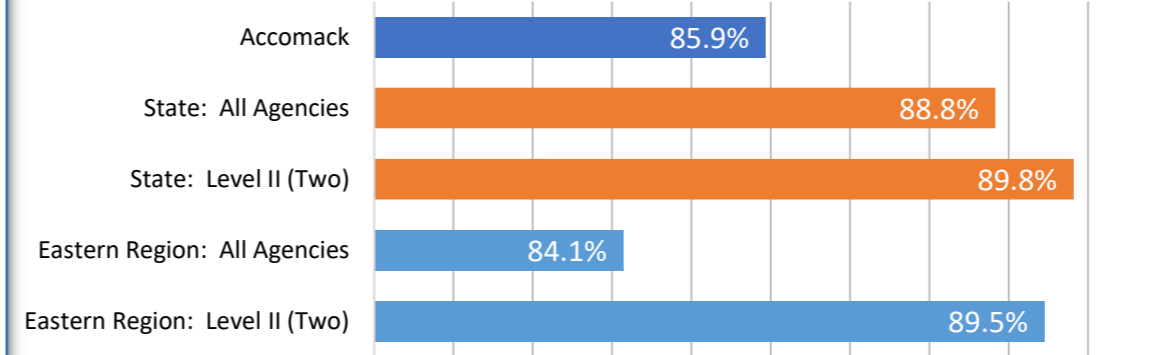
CPS Referrals Closed Before Due Date

Target $\geq 85.0\%$



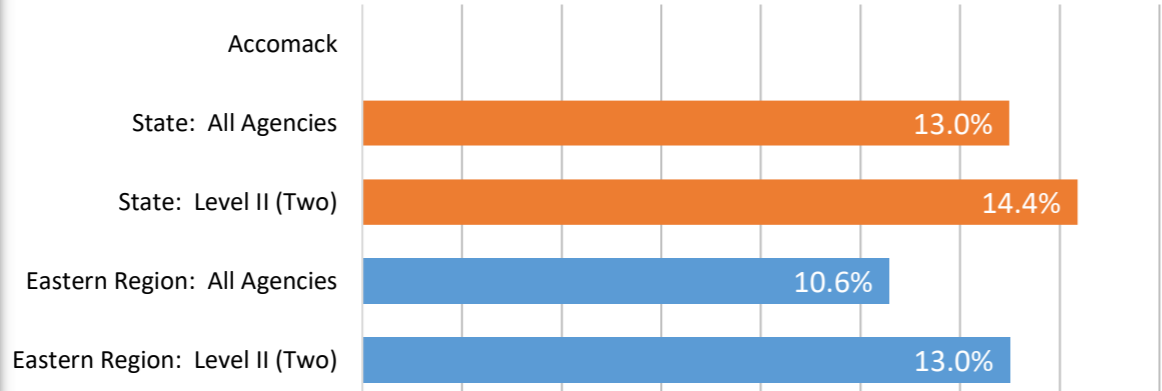
Timeliness of First Contact With Victim (CFSR)

Target $\geq 95.0\%$



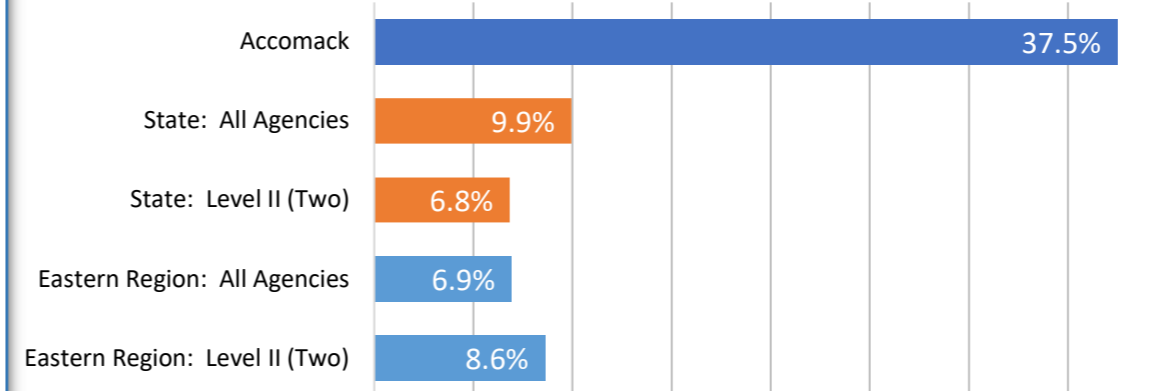
Congregate Care Placements

Target $\leq 16.0\%$



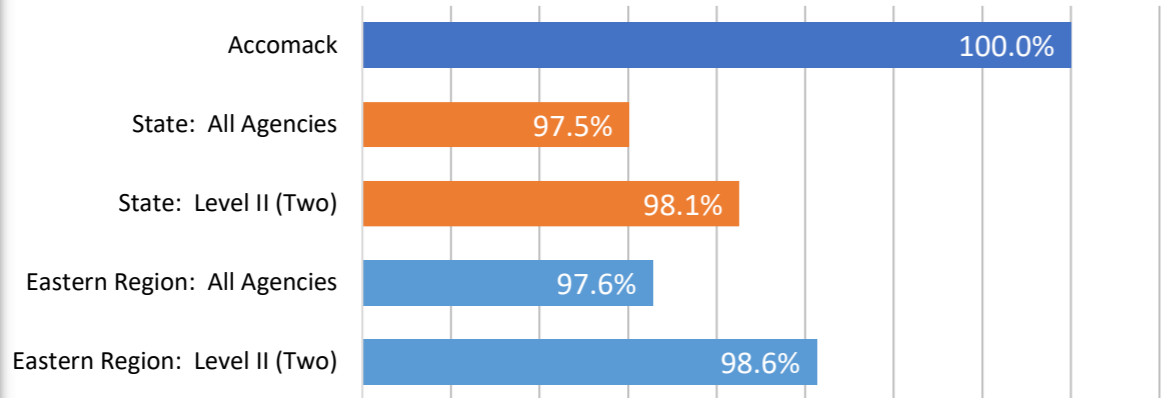
Kinship Care Placements

Target $\geq 25.0\%$



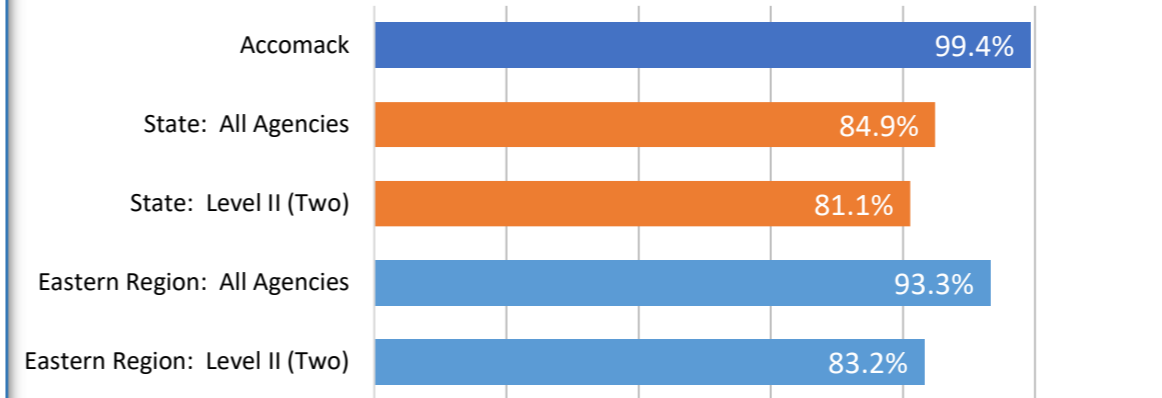
Monthly Foster Care Visits Required

Target $\geq 95.0\%$



Monthly Foster Care Visits In Residence

Target $\geq 50.0\%$





Quarterly Local Agency Dashboard: Comparisons

Local Agency >>>

Accomack

FIPS: 001

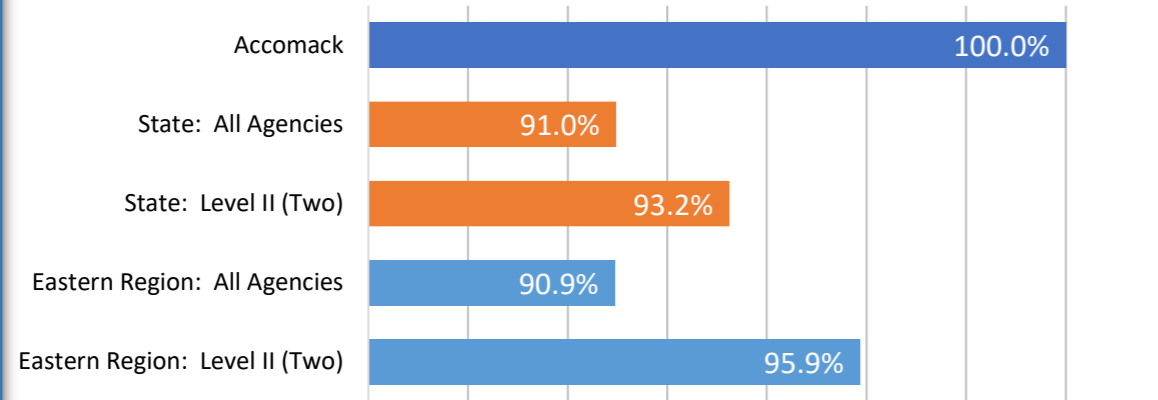
Region: Eastern

Level: II (Two)

Qtr/SFY: Q4/SFY21

AFCARS - Approved Court Hearing Status

Target \geq 95.0%



Transcription Usage

Target \geq 85.0%

