

Commission for Women

July 1, 2024 - May 30, 2025

	Budget	Pending/ Encumbered	Actuals	Balance	Notes
Carry Forward Budget	19,690.50			19,690.50	
FY2025 contribution	6,916.00			6,916.00	
Pool Investment Interest	472.58			472.58	
Total Budget	27,079.08	-	-	27,079.08	
Operating				-	
Office Supplies			(64.54)	(64.54)	Badge*Name, W/Clip-WHM Breakfast participants
Food Srv Equip/Supplies				-	
Other Pro Cntrct Svc				-	
Meals			(333.93)	(333.93)	Choc Paper Roanoke City Market-Panelist 2024
Plaques And Awards			(229.99)	(229.99)	CFW #8814 Engraved Recognition Plaque R15413 12/24 -T.Z. & C.P.
			(72.99)	(72.99)	THINGSREMEMBERED-Engraved Wood &Glass Recognition , P.M.
			(84.00)	(84.00)	IN *TROPHY MART Commissioners plated name badge w/ magnet
			(605.00)	(605.00)	2025 Women's History Month Breakfast- Keepsakes with the CHIBOO
			(2,735.00)	(2,735.00)	2025 Women's History Month Breakfast- Space Rental (NOVA
			(51.99)	(51.99)	CFW#8814 Wood & Glass Recognition Plaque JB R16371 J.Berg
			(3,062.40)	(3,062.40)	2025 Women's History Month Breakfast- Venue (Catering- NO
Management/Professional Training			(1,211.49)	(1,211.49)	DFS #9253 Amtrak Charges in November for multiple travellers &hotel@
Printing and Binding			(303.72)	(303.72)	CFW Banner 2025-Feb Print Shop 3000370668 Roanoke
			(16.82)	(16.82)	CFW cards 2025business cards new Commissioners
Contributions				-	
Prof Memberships				-	
DIT Service Charge - Contract				-	
Prof Subscriptions			(100.00)	(100.00)	CFW #8814 NACFW Annual Membership R17022 5/25-5/26
Credit Card Expenditures				-	
				-	
Other Operating Exp			(500.00)	(500.00)	2025 Women's History Month Breakfast- Flowers
			112.10	112.10	CFW #8814 RiverView Refund Deposit WHM R16320 5/25 (\$1,000
Operating Total	-	-	(9,259.77)	(9,259.77)	minus linens \$887.90
Total	27,079.08	-	(9,259.77)	17,819.31	