

| <b>Community Services Block Grants Worksheet - 1st Qtr FY 2022</b> |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
|  | <b>Federal CSBG</b>  | <b>TANF CSBG</b>     | <b>TOTAL CSBG</b>    |
| <b>Housing (35%)</b>   |                      |                      |                      |
| Cornerstones - Affordable Housing                                  | \$ 18,722.68         |                      | \$ 18,722.68         |
| Pathway Homes - Permanent Supportive Housing                       | \$ 23,391.29         |                      | \$ 23,391.29         |
| Second Story - Homeless Youth                                      |                      | \$ 26,502.21         | \$ 26,502.21         |
| Second Story - Second Story for Young Mothers                      |                      | \$ 16,103.49         | \$ 16,103.49         |
| <b>Subtotal</b>  | <b>\$ 42,113.97</b>  | <b>\$ 42,605.70</b>  | <b>\$ 84,719.67</b>  |
| <b>Health &amp; Social/Behavioral Development (25%)</b>            |                      |                      |                      |
| United Community Ministries - Stepping Stones                      | \$38,034             | \$ 26,606.01         | \$ 64,640.45         |
| <b>Subtotal</b>  | <b>\$ 38,034.44</b>  | <b>\$ 26,606.01</b>  | <b>\$ 64,640.45</b>  |
| <b>Support Services (25%)</b>                                      |                      |                      |                      |
| Northern Virginia Family Service - Multicultural Center            | \$ 48,185.34         |                      | \$ 48,185.34         |
| United Community Ministries - Early Learning Center                |                      | \$ 9,956.95          | \$ 9,956.95          |
| <b>Subtotal</b>  | <b>\$ 48,185.34</b>  | <b>\$ 9,956.95</b>   | <b>\$ 58,142.29</b>  |
| <b>Education &amp; Cognitive Development (15%)</b>                 |                      |                      |                      |
| Cornerstones - Kids and Parents Engage                             | \$ -                 | \$ 38,439.33         | \$ 38,439.33         |
| Second Story - Culmore Youth Outreach Program                      | \$ 17,170.23         | \$0                  | \$ 17,170.23         |
| <b>Subtotal</b>  | <b>\$ 17,170.23</b>  | <b>\$ 38,439.33</b>  | <b>\$ 55,609.56</b>  |
| <b>Total</b>   | <b>\$ 145,503.98</b> | <b>\$ 117,607.99</b> | <b>\$ 263,111.97</b> |