

**Fairfax County Community Action Advisory Board  
Memorandum**

**To:** CAAB Members  
**From:** Michelle Jefferson, Chairman  
**Date:** February 22, 2021  
**Subject:** CAAB Meeting – March 1, 2022

The next CAAB meeting will be held on **Tuesday, March 1<sup>st</sup> at 7:30 PM** at the Fairfax County Government Center, **Via Zoom**.

**CSBG FY 2023 2<sup>nd</sup> Quarter Report**

Included in your meeting package are:

- Narrative report
- Outcome report
- Financial report

Staff from DAHS Contracts will not be in attendance to present the second quarter report because they are working with the Selection Advisory Committee to select the contractors for the FY 24-25 funding cycle.

**Fairfax County FY 2023 Advertised Budget**

On February 22<sup>nd</sup>, the County Executive will present the FY 2023 Advertised Budget to the Board of Supervisors, beginning the CAAB's annual budget advocacy efforts. Staff will present an overview of the FY 2023 budget and the CAAB will select priorities about which to testify before the Human Services Council and the Board of Supervisors. See the complete budget calendar below.

County Executive's Presentation on Budget:

[https://www.fairfaxcounty.gov/budget/sites/budget/files/assets/documents/fy2023/advertised/fy2023advertised\\_final.pdf](https://www.fairfaxcounty.gov/budget/sites/budget/files/assets/documents/fy2023/advertised/fy2023advertised_final.pdf)

All Budget Documents:

<https://www.fairfaxcounty.gov/budget/fy-2023-advertised-budget-plan>

Family Services Budget:

<https://www.fairfaxcounty.gov/budget/sites/budget/files/assets/documents/fy2023/advertised/volume%201.pdf>

**2023-24 Needs Assessment and Review of Priorities**

In May 2021, the CAAB finalized their FY 23-24 CSBG funding categories earlier than in previous years to ensure the CSBG categories would be included in the FY 23-24 CCFP RFP. Staff will ask the CAAB to review the categories along with the most recent needs assessment data, to ensure there is alignment between its priorities and community needs.

CSP Data Resources:

[CSP Data and Trends | Neighborhood and Community Services \(fairfaxcounty.gov\)](https://www.fairfaxcounty.gov/neighborhood-and-community-services/data-reports-and-human-services-resource-guide)

Community Health Dashboard

<https://www.livehealthyfairfax.org/indicators>

NCS Community Impact Unit Data, Reports and the Human Services Resource Guide:

<https://www.fairfaxcounty.gov/neighborhood-and-community-services/data-reports-and-human-services-resource-guide>

CSP COVID Updates:

<https://www.fairfaxcounty.gov/neighborhood-and-community-services/sites/neighborhood-and-community-services/files/assets/documents/coronavirus/hhs-update.pdf>

**Attachments:**

- March 2022 General Meeting Agenda
- February 2022 General Meeting Minutes
- FY 22 CSBG 2<sup>nd</sup> Quarter report
- CCFP SAC TAC Tools, RFP I and II
- Results of CSBG Ballot

**Calendar for FY 2022 Budget Development**

Below is the schedule for the FY 2021 budget advocacy:

**Tuesday, February 22, 2022**

County Executive presents the FY 2023 Budget at the Board of Supervisors Meeting (which begins at 9:30 AM). Can be viewed or streamed live on Channel 16 or on demand later in the week.

**Monday February 28, 2022**

The Human Services Council meeting at 6 p.m. - presentation by Christina Jackson, the county's chief financial officer, on the FY 2023 advertised budget.

The HSC will seek input from stakeholders about the advertised budget and its impact to health and human services. Details about the process for providing input will be shared at the February 28 meeting.

Zoom meeting link: <https://us06web.zoom.us/j/85377731013> Password: HSC202!mtg or join by phone: 888-270-9936 (Toll Free) Conference code: 457970

**Tuesday, March 1, 2022**

Board of Supervisors and the School Board hold a joint meeting on the budget at 1:30 PM, broadcast on Channel 16.

**March 15 & March 29, 2022**

Board of Supervisors Budget Committee Meetings. These meetings will be held at 1:30 PM in Conference Room 11 (and broadcast live on Channel 16). It is also where the Human Services Council presents the results of their input process (most likely at the meeting on 3/29).

**Tues – Thurs, April 12, 13, 14, 2022**

Dates for the Board or Supervisors' public hearing on the FY 23 budget. Tuesday's hearing begins at 4:00 PM, the other days begin at 3:00 PM. CAAB members are welcome to come and watch or they can sign up as individuals to testify as well.

**Friday, April 22, 2022**

Budget Committee Budget pre-markup meeting - starts at 1:30 PM and is where the final decisions are made about the FY 23 budget and really the last chance to make changes.

**Tuesday, April 26, 2022**

FY 23 Board Budget Mark-up and Approval of FY 2022 Third Quarter. This meeting starts at 9:30 AM.

**Tuesday, May 10, 2022**

FY 23 Budget is adopted at the BOS meeting,

**FY 2022 Budget Town Halls**

Attached is a table listing the individual magisterial district Town Hall meetings

Date	Time	Event	Location
Monday, March 1, 2021	7pm	Mount Vernon District Budget Town Hall	The Budget Town Hall will be televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <a href="#">streamed</a> online
Monday, March 1, 2021	7:30pm	McLean Citizen's Association Budget Meeting	Zoom
Monday, March 8, 2021	7pm	Providence District Budget Town Hall	The Budget Town Hall will be televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <a href="#">streamed</a> online
Friday, March 12, 2021	TBD	Sully District Town Hall	The Budget Town Hall will be televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <a href="#">streamed</a> online
Monday, March 15, 2021	7pm	Mason District Budget Town Hall	Microsoft Teams
Monday, March 22, 2021	7pm	Dranesville District Budget Town Hall	The Budget Town Hall will be televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <a href="#">streamed</a> online
Monday, March 29, 2021	TBD	Hunter Mill District Budget Town Hall	WebEx
Tuesday, March 30, 2021	7pm	Braddock District Budget Town Hall	The Budget Town Hall will be televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <a href="#">streamed</a> online
Wednesday, March 31, 2021	7pm	Springfield District Budget Town Hall Meeting	The Budget Town Hall will be televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <a href="#">streamed</a> online
Thursday, April 1, 2021	6:30pm	Lee District Budget Town Hall	The Budget Town Hall will be televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <a href="#">streamed</a> online