

Fairfax County Community Action Advisory Board Memorandum

To: CAAB Members
From: Michelle Jefferson, Chairman
Date: March 23, 2022
Subject: CAAB Meeting – April 5, 2022

The next CAAB meeting will be held on **Tuesday, April 5th at 7:30 PM** at the Fairfax County Government Center, **Via Zoom**.

Update on NCS Transition

Staff will provide an update on the plans for transitions CSBG and CAAB to NCS and Patricia Arreaza will be introduced as the new Community Action Manager

Membership and Elections Committee Report

Shari Zanarra will update the CAAB on actions being taken to fill several recent vacancies

2023-24 Needs Assessment and Review of Priorities

In May 2021, the CAAB finalized their FY 23-24 CSBG Funding Priorities much earlier than in previous years to ensure they would be included in the FY 23-24 CCFP RFP. Staff would like the CAAB to review the FY 23-24 Priorities along with the most recent needs assessment data, to ensure there is still alignment between its priorities and current community needs.

Included in the meeting package are two documents that were provided to the members of the Section Advisory Committee that reviewed the CCFP proposals. These Technical Advisory Committee (TAC) Tools collect data on needs from various sources organized by the CCFP funding categories. Staff will review these documents.

Additional Data sources on community need:

Coordinated Services Planning:

[CSP Data and Trends | Neighborhood and Community Services \(fairfaxcounty.gov\)](#)

Community Health Dashboard

<https://www.livehealthyfairfax.org/indicators>

NCS Community Impact Unit Data, Reports, and the Human Services Resource Guide:

<https://www.fairfaxcounty.gov/neighborhood-community-services/data-reports-and-human-services-resource-guide>

CSP COVID Updates:

<https://www.fairfaxcounty.gov/neighborhood-community-services/sites/neighborhood-community-services/files/assets/documents/coronavirus/hhs-update.pdf>

Fairfax County FY 2023 Advertised Budget

At the March CAAB meeting staff presented information on the FY 2023 Advertised Budget to the CAAB and the CAAB selected priorities about which to testify before the Human Services Council and the Board of Supervisors. The CAAB is currently scheduled to testify on April 14th. See the complete budget calendar below.

Calendar for FY 2022 Budget Development

Below is the remaining schedule for FY 2023 budget advocacy:

March 29, 2022

Board of Supervisors Budget Committee Meetings. These meetings will be held at 1:30 PM in Conference Room 11 (and broadcast live on Channel 16). The Human Services Council presents the results of their input process at the meeting on 3/29.

Tues – Thurs, April 12, 13, 14, 2022

Dates for the Board or Supervisors' public hearing on the FY 23 budget. Tuesday's hearing begins at 4:00 PM, the other days begin at 3:00 PM. CAAB is testifying on April 14th. CAAB members are welcome to come and watch or they can sign up as individuals to testify as well.

Friday, April 22, 2022

Budget Committee, Budget pre-markup meeting - starts at 1:30 PM and is where the final decisions are made about the FY 23 budget and really the last chance to make changes.

Tuesday, April 26, 2022

FY 23 Board Budget Mark-up and Approval of FY 2022 Third Quarter.
The meeting starts at 9:30 AM.

Tuesday, May 10, 2022

FY 23 Budget is adopted at the BOS meeting,

Attachments:

April 2022 General Meeting Agenda
March 2022 General Meeting Minutes
CCFP SAC TAC Tools, RFP I and II
Results of CSBG Ballot
Countywide Data Analytics Repor

