FAIRFAX-FALLS CHURCH CHILDREN'S BEHAVIORAL HEALTH SYSTEM OF CARE BLUEPRINT FOR 2016-2019

Approved by the Community Policy and Management Team
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Background

CSA System of Care Development

In 2001 a System of Care (SOC) initiative was undertaken by Fairfax-Falls Church Community Policy and Management Team (CPMT) to enhance the community's ability to meet the needs of youth and families with the most complex issues and highest risk factors. One of the first achievements of the SOC initiative was the founding of Leland House, a partnership with United Methodist Family Services to provide short-term residential crisis stabilization to prevent unnecessary hospitalization and residential placement.

In 2010 Fairfax-Falls Church CPMT initiated intensive care coordination (ICC) for youth in or at-risk of residential placement, and family partnership meetings for children in or at risk of foster care placement. CPMT contracted with the Fairfax-Falls Church CSB for ICC with a capacity of up to seventy-two families on an ongoing basis. In early 2013 ICC capacity was increased to one hundred families through a contract with United Methodist Family Services. In July 2013 the CPMT submitted a successful proposal to the Virginia Department of Behavioral and Developmental Services to partner with a family organization to provide parent support partners to families in ICC. ICC in Fairfax-Falls Church is based on the high-fidelity wraparound model. To date over 80% of youth at risk of residential placement who participated in ICC have been successfully maintained in the community.

Concurrent with these activities to improve services and service planning processes, CPMT focused on changing the values and principles underlying the local child-serving system. In 2009 CPMT endorsed national system of care principles as the basis for serving children and youth with complex emotional and behavioral issues in the Fairfax-Falls Church community. In 2010 the number of CPMT parent representatives was doubled, from two to four. In 2011 CPMT approved detailed practice standards for integrating SOC principles into child-serving programs and processes. In 2012 CPMT approved a re-design of local team-based planning processes to better implement wraparound principles and practice standards such as family-driven care, team-based processes, individualized service planning and a strength-based approach. In 2013 CPMT approved a comprehensive system of care training plan for staff at all levels and in all systems. This commitment of key leaders and stakeholders to a common mission, vision and goals for serving youth and families has paid off in improved outcomes:

- Placements in long-term residential and group home programs have been reduced by 53%, from 157 youth in January 2009 to 74 in January 2016.
- ICC successfully prevented over 80% of youth served from entering residential placement
- 85% of youth served through CSA to prevent foster care remained with their families
- Youth had fewer risk behaviors and improved mental health, measured by CANS

Board of Supervisors System of Care Initiative

In FY 2014 budget guidance the Board of Supervisors directed staff to identify the array of youth services necessary to address the most pressing needs within the community, with focus on work already underway as part of the collaboration between the County and FCPS to identify the appropriate prevention, early intervention and treatment services that are necessary to deal with behavioral health issues and to best leverage the current services provided within the schools as well as more broadly in the community.

In the FY 2015 budget the Board of Supervised approved an increase of \$1,080,571 to expand behavioral health services for youth and families as a result of the recommendations presented to the Human Services Committee of the Board of Supervisors on October 1, 2013. These recommendations were the direct result of the guidance included by the Board of Supervisors as part of the FY 2014 Adopted Budget Plan directing staff to identify requirements to address youth behavioral human services requirements in schools and the broader community. FY 2015 funding created a new program unit to implement a Systems of Care model by connecting the continuum of supports and services across County agencies. FCPS and community partners. The new unit is to develop new policies and procedures on providing care coordination and service delivery, as well as oversight, to the various entities delivering services along the continuum. Additionally, the new unit will be responsible for implementing contractual services for individuals with emerging mental health and substance use issues.

System of Care Planning Process

Planning Team

In 2015 Deputy County Executive appointing a planning team to develop a vision and mission for the initiative, and establish goals, strategies and action steps and a timetable for their accomplishment. Represented on the 30 member planning team were:

- Community Services Board
- Fairfax County Public Schools
- Juvenile and Domestic Relations District Court
- Neighborhood and Community Services
- Department of Family Services
- Health Department
- Systems of Care
- Non-profit family organizations
- Community-based behavioral health service providers
- Family representatives
- George Mason University faculty

See Appendix for a complete list of planning team members.

Planning Process

The Planning Team engaged in a planning process based on the *Toolkit for Expanding the System of Care Approach* developed by the Georgetown University National Technical Assistance Center for Children's Mental Health. Georgetown University staff facilitated the planning process at no cost to the county. In November and December 2015 the Planning Team developed a proposed plan that includes the following elements:

- Shared vision statement
- Mission statement
- Principles
- Broad goals/desired outcomes
- Specific core strategies needed to reach the goals and outcomes
- Specific action steps to implement each strategy

Planning Framework

The proposed multi-year System of Care plan is based on these principles:

- Planning should be inclusive of the entire continuum of services and supports for children's behavioral health needs.
- There should be a systems focus, beyond just service planning.
- Children, youth and families must be able to "see" the range of services and navigate the system with and without support from professional staff.

- Services should be evaluated regularly. There should be a focus on population outcomes as well as service performance.
- Planning should be both descriptive of current service system and prescriptive of needed changes.

System of Care elements addressed in the plan include:

- Access: Promoting the ability of families, youth, and professionals to obtain services and navigate the behavioral health system.
- Quality
- Promoting Trauma-Informed Practice: Ensuring trauma-informed practices and approaches are integrated into services at all levels.
- System coordination and linkages
- Planning and delivery of services and supports
- Family and youth involvement at policy, planning and service delivery levels
- Reducing racial and ethnic disparities in service delivery and outcomes, including cultural/linguistic competence

Data to Inform the Planning Process

Data to inform the Planning Team came primarily from two sources: results of a System of Care Expansion Self-Assessment survey (developed by Georgetown University), completed by 82 public, private and community stakeholders with expertise in children's behavioral health; and recent local studies and reports related to children's behavioral health published within the last several years, to include, but not limited to:

- Systems of Care Services Committee Report and Recommendations: November 2009
- Systems of Care Developmental Disabilities Report and Recommendations: June 2010
- Systems of Care Family and Youth Advocacy/Engagement Committee Report and Recommendations: July 2010
- Virginia Department of Juvenile Justice Study of Disproportionate Minority Contact: 2011
- Disproportionate Minority Contact for African American and Hispanic Youth: 2012
- Community Health Improvement Plan: 2013
- Youth Behavioral Health Interagency Human Services and Public Schools Work Group Report and Recommendations: May 2014
- Youth Behavioral Health Resource Plan for the Fairfax- Falls Church Community Services Board of the Fairfax County Health and Human Services System: October 2014
- Northern Virginia Suicide Prevention Plan: November 2014
- Taking Measure of Children in Fairfax-Falls Church Families: April 2015
- CDC Investigation of Undetermined Risk Factors for Suicide Among Youth Ages 10-24
- Fairfax County Youth Survey Report: School Year 2014-2015
- CSB Strategic Plan
- FCPS Strategic Plan
- Equitable Growth Profile of Fairfax County: 2015

Scope of the Children's Behavioral Health System of Care Plan

• This multi-year plan is for calendar years 2016 through 2019, and fiscal years, 2017, 2018, and 2019. The Plan will be reviewed and revised at least annually by the CPMT and the SCYPT. It represents goals and

strategies to be implemented by and with the support of Fairfax County human services departments and Fairfax County Public Schools. It is important to acknowledge that much work related to system of care is, and will continue to be, supported and led by family, consumer and other non-profit organizations, and provider agencies, in the community at large. Wherever possible and appropriate, the public entities responsible for implementation of particular strategies noted in the plan will work in conjunction with these agencies and organizations. Moreover, consistent with the system of care principles, it is envisioned that families and consumers will be intricately involved in planning, implementation and evaluation of activities related to all levels of behavioral health care from prevention through intensive intervention for children, youth and families in the Fairfax - Falls Church community.

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Fairfax-Falls Church System of Care Vision, Mission and Principles

Vision:

Provide a spectrum of effective, community-based services and supports for children and youth with or at risk for mental health or other challenges and their families, that is organized into a coordinated network, builds meaningful partnerships with families and youth, and addresses their cultural and linguistic needs, so that all children and youth in the Fairfax-Falls Church community are socially, emotionally, mentally, and behaviorally healthy and resilient.

Mission:

We, the Fairfax-Falls Church community, collectively ensure all children, youth, and their families have equitable and easy access to a continuum of quality, integrated and/or coordinated services, supports, and opportunities to promote resiliency and further their social, emotional, mental, and behavioral health.

System of Care Principles			
Services are supportive to children and their families, providing them with the opportunity to succeed in the community to the fullest extent possible;	Our system will support families to fulfill their primary responsibility for the safety, the physical and emotional health, the financial and educational wellbeing of their children.		
Needs of children and families will be met in the least restrictive way, with families fully participating in the decision making process; The family unit will remain intact whenever possible, and issues are to be addressed in the context of the family unit; Services will be community-based whenever possible, and children will be placed outside of the community only when absolutely necessary.	Children are best served with their own families. The system aims to keep children and families together and prevent entry into long-term out of home placement.		
All agencies providing services will work together, cooperatively, with each other and with the family, to gain maximum benefit from the available resources.	Our system embraces the concepts of shared resources, decision making and responsibility for outcomes. All stakeholders will work together collaboratively with each other and the family to gain maximum benefits from available resources.		
Services are flexible and comprehensive to meet the individual needs of children and families;	Children and families will receive individualized services in accordance with expressed needs.		
Services are easily accessible to residents of the community, regardless of where they live, their native language or culture, their level of income, or their level of functioning;	Our families will receive culturally and linguistically responsive services.		
Services are integrated into the community, in the neighborhoods where the people who need them live;	Children with emotional, intellectual or behavioral challenges will receive integrated services and care coordination in a seamless manner.		
Services are family focused to promote the well-being of the child and community;	Our system will be youth guided and family driven with the family identifying their own strengths and needs and determining the types and mix of services and desired outcomes within the resources available.		
Services are responsive to people and adaptable to their changing needs;	County, community and private agencies will work to eliminate racial and ethnic disparities in outcomes, and will embrace, value and celebrate the diverse cultures of children, youth, and their families.		
Services are provided through collaborative and cooperative partnerships between people living in their community and public and private organizations.	We will be accountable at the individual child and family, system, and community levels for desired outcomes, safety and cost effectiveness.		

EXECUTIVE SUMMARY

FAIRFAX-FALLS CHURCH CHILDREN'S BEHAVIORAL HEALTH SYSTEM OF CARE

BLUEPRINT FOR 2016 – 2019

In FY 2015 BOS funding created a new program unit to implement a System of Care (SOC) model by connecting the continuum of supports and services across County agencies, FCPS and community partners. The new unit is to develop new policies and procedures on providing care coordination and service delivery, as well as oversight, to the various entities delivering services along the continuum. In addition, the new unit will be responsible for implanting contractual services for individuals with emerging mental health and substance use issues. In November and December 2015, under the capable facilitation of a senior policy associate from the Georgetown University National Technical Assistance Center for Children's Mental Health, a 30 member planning team comprised of county human service staff, school staff, non-profit representatives, family organizations, family representatives and George Mason University faculty was convened. The planning team was charged to develop a vision and mission for the initiative and establish goals, strategies and action steps and a timetable for their accomplishment.

The following comprises the work of the planning team in the development of the fifteen goals that make up the attached *blueprint* of the Behavioral Health System of Care for Children, Youth and Families.

Goal 1: Deepen Community System of Care Approach

Deepen the system of care approach to inform the entire continuum of behavioral health services for children, youth and families through: (1) a governance structure that guides the entire continuum, (2) financing strategies that support sustainability and improve capacity and, (3) continuous improvement to service quality and access.

The strategies set forth in this goal address establishing a Children's Behavioral Health System of Care (BHSOC) oversight committee; creating cross-system behavioral health practice standards, policies and procedures; generating support for these efforts from the general public, policy makers and local administrators at the state and local levels; and furthering the development of partnerships with community organizations and agencies in different sectors for coordination, financing and support of the SOC approach. It further calls for a system mapping process to maximize, braid or combine funds. Additional strategies include striving for more inclusion of providers and families in the development of SOC training policy and annual planning; collecting and reporting on community outcomes and assessing gaps; and finally, reviewing intake, assessment, triage and referral protocols with the goal of supporting families in accessing both public and community provided resources.

Goal 2: Data Systems

Increase collaboration through the implementation of a cross-system data sharing.

Efforts here are in the direction of increasing data sharing and using the cross-system data to improve decision-making and resource use. This cross-system data sharing can lead to the improvement of process and outcome evaluations, reduce duplication and improve efficiency and increase the use of data in community reporting and planning processes.

Goal 3: Family and Youth Involvement

Increase the presence and effectiveness of family leadership through a sustained family-run network.

The strategies focus on strengthening and expanding family leadership; increasing the presence of family and youth involvement in system planning, implementation, evaluation of services and system improvement; and expanding evidenced based peer to peer groups and family/community networks.

Goal 4: Increase Awareness and Reduce Stigma

Use social messaging to promote awareness and help seeking behaviors and reduce the stigma surrounding mental illness and behavioral health care.

In an effort to accomplish the above, strategies revolve around educating and informing the public to increase their understanding of mental illness, its signs and symptoms and how to support others to get help. It also addresses involving youth to combat stigma and creating a speaker's bureau of approved presenters for the school and community to access.

Goal 5: Youth and Parent/Family Peer Support

Develop and expand youth and parent/family peer support services.

The creation of a Family Navigator program to assist families in "navigating the system" and expansion of evidence-based peer to peer groups round out the strategies of this goal.

Goal 6: System Navigation

Educate/inform/assist families on how to access services and navigate the system to include developing an accurate and accessible database of behavioral health care providers that includes information on if they are accepting new clients, if they accept insurance and their areas of expertise.

This goal is a most needed and ambitious one as it addresses developing an accurate, accessible, real time data base of behavioral health care providers and creating a clearinghouse for information on children's behavioral health issues and resources that is accessible in person, by telephone and on line.

Goal 7: Care Coordination and Integration

Improve care coordination and promote integration among schools, primary care providers and mental health providers, including the integration of primary and behavioral health care. More and more research points to the efficacy of integrating primary and behavioral health care. In that vein, strategies here relate to providing behavioral health consultation to primary care providers, implementing tiered levels of integration and increasing the use of behavioral health screenings and referrals in primary care settings.

Goal 8: Equity/Disparities

Implement targeted strategies to address disparities in outcomes and access based on race, ethnicity, sexual orientation, socio-economic status, geography and other factors.

Strategies involve increasing access and availability to behavioral health services for underserved populations, using Culturally and Linguistically Appropriate Services standards, training in cultural competence for County, FCPS and County-contracted providers along with additional support structures for LGBTQ youth.

Goal 9: Reducing Incidents of Youth Suicide in our Community

Reduce the incidence of youth suicide in our community.

As we continually work to provide a safe and supportive community for our children and youth, the focus in this goal addresses developing universal suicide and/or depression screening protocols for community organizations; having guidelines for service providers on the availability and effective use of crisis services, developing a common and coordinated approach to youth suicide postvention; continuing and promoting the suicide prevention hotline and text line; and training behavioral health providers in evidence-based practices for suicidal youth.

Goal 10: Evidence-Based and Informed Practices

Increase the availability of and capacity for evidence-based practices/interventions along the continuum of prevention through treatment.

Trauma is ever present in many of the children and youth seeking our services. These strategies target the development of core competencies in trauma treatment needed by the treating clinicians and creating definitions and criteria for evidence-based and evidence-informed practice, along with training County/FCPS staff and contracted providers in evidence based practices.

Goal 11: Trauma-Informed Care Community

Enhance the community's ability to effectively identify and respond to children and families who have been exposed to trauma.

While many of our children and youth present with symptoms of trauma, our provider network of trauma informed practitioners needs to increase along with the community's understanding of what trauma informed care means. Strategies to target these concerns include educating non-clinical staff and the community at large on the impact of trauma and trauma informed practices; ensuring there is sufficient clinical capacity to provide the trauma specific interventions for our children and youth; having a shared cross-system screening and referral process for individuals impacted by trauma; and integrating the concepts of trauma-informed care into our organizational structure.

Goal 12: Behavioral Health Intervention

Address the needs of children and youth with emerging behavioral health issues who have not been able to access appropriate, timely and matching treatment services in the community. Intervening early when children and youth present with emerging behavioral health issues can reduce the intensity of the symptoms and duration of treatment. These strategies attend to creating capacity to address the behavioral health needs of children from 0-7; developing/identifying a validated cross-system screening process to determine the needs, resources and desirable outcomes; creating a training consortium in partnership with a university and private provider partners; and expanding a current pilot initiative of providing timely and available behavioral health services to school age children and youth with emerging behavioral health issues who have not been able to access services. In addition, there is a need to expand the Diversion First initiative to include youth who come in contact with the criminal justice system and reduce youth substance use and abuse.

Goal 13: Service Network for High Risk Children

Develop an improved service network for high risk children to include appropriate evidence-based practices, care coordination, and crisis intervention/stabilization, in order to improve the outcomes for those served.

This goal includes a myriad of strategies the highlights of which are implementing an evidence-based parenting program for adolescents and specifically for children under 12; increasing the capacity for youth to receive appropriate case management services; developing a communication plan to share information about services and care coordination offered through the SOC process; providing IT infrastructure to support data collection for fidelity monitoring and outcome evaluation along with electronic records management; and exploring opportunities to serve youth on diversion/probation who need intensive behavioral health services.

Goal 14: DD/Autism Services

Develop expanded continuum of care of services for youth with DD/Autism.

These strategies identify that a needs assessment and service inventory of existing services and supports is necessary to identify critical service gaps for this population leading to a plan that will be developed to address the critical service gaps; that an outreach campaign and social messaging will help to promote earlier identification of children with DD/Autism; and that this population needs additional transition planning, access to crisis stabilization, case management, care coordination along with a community awareness campaign educating the community about the special needs of these children and youth.

Goal 15: Transition Age Youth

Provide coordinated services and supports for youth and young adults of transition age, both those still in school and those who have left school. Reduce the number of youth of transition age who are living with unidentified and untreated serious mental illness who have signs and/or symptoms of a serious mental health condition that emerged before they transition out of youth-serving systems/programs.

This goal addresses a long known need to improve transition planning for youth in need of adult behavioral health services. This goal's strategies address adapting a primary care transition model of resources and tools for use in behavioral health care; ensuring that "navigators" have knowledge and understanding of unique transition issues and requirements; reflecting these unique needs in navigation tools; improving transition planning for transition age youth in need of adult behavioral health services.

GOAL 1: Deepen Community System of Care Approach

Deepen the system of care approach to inform the entire continuum of behavioral health services for children, youth and families through: (1) a governance structure that guides the entire continuum (2) financing strategies that support sustainability and improve capacity and (3) continuous improvement to service quality and access.

Outcome measures:

Reduction in percentage of students responding to the youth survey that they felt so sad or hopeless almost every day for two weeks in a row that they stopped doing some usual activities.

Reduction in the percentage of students responding to the youth survey that they had seriously considered suicide in the past 12 months.

Reduction in the percentage of students responding to the youth survey that they had attempted suicide in the past 12 months.

Reduction in the incidence of youth suicide.

Reduction in the number of youth in long-term residential or group home placements.

Increased functioning of high risk youth as measured by a standardized assessment instrument.

Reduced risk behaviors of high risk youth as measured by a standardized assessment instrument.

Strategies	Action Step(s)	Who	When		
Governance Structure	Governance Structure				
A. Establish a Children's Behavioral Health System of Care oversight committee as the locus of SOC management and accountability.	1. Establish system of care oversight committee by supplementing the membership of the existing CPMT to include and additional member each from DFS, DNCS and JDRDC, and two additional members from CSB, and two additional parent representatives. Explore adding representatives from the Northern Virginia Psychiatric Society and the Northern Virginia Medical Society.	1. Deputy County Executive	1. 4/16 - 6/16		
B. Establish cross-system behavioral health system of care practice standards, policies and procedures.	1. Review existing CSA System of Care practice standards, policies and procedures and expand or revise as necessary to incorporate the BH-SOC population.	1. CSAMT & BHSOCAC	1. 7/17 - 6/17		
	 Develop and implement protocols for monitoring system-wide adoption of system of care principles, practice standards, policies and procedure. Identify and address confidentiality & exchange of information issues across 	2. CSAMT & BHSOCAC	2. 1/17 - 6/17		
	 the behavioral health system that impede effective service delivery. 4. Explore use of an electronic health record for BH-SOC service planning documentation of system reporting requirements. 	3. CSAMT & BHSOCAC	3. 7/16 - 12/16		
	documentation of system reporting requirements.	4. BH-SOC	4. 1/17 - 6/17		
C. Generate support for the SOC approach among the general public and policy makers and	Collect and regularly report to policy makers and administrators data on outcomes and cost savings.	1.– 5. County Executive's Office, SOC, DNCS, SOC	1. 7/16 - 12/17		
administrators at the state and local levels.	2. Utilize internal county staff to create a logo and other visible identifiers for the SOC.	Social Marketing Committee	2. 7/16 - 12/17		
	3. Consider how to identify the tiers of the SOC to include CSA, BH, and Prevention.		3. 1/17 – 12/17		
	4. Re-brand/Re-name the CSA program as part of the SOC division to accommodate the state name change for CSA.		4. 1/17 – 12/17		
	5. Utilize the new brand in social messaging, websites, program stationary, etc.		5. 7/17 – 6/18		

D. Continue to develop partnerships with community organizations and agencies in different sectors for coordination, financing and support of the SOC approach.	 Deepen partnerships with providers and provider organizations in developing new services. Develop partnerships with insurance companies to support the ability of families to use their insurance benefits to secure timely and appropriate behavioral health care. 	 Inter-agency workgroup facilitated by BH-SOC and DAHS Inter-agency workgroup facilitated by BH-SOC 	1. 7/17 - 6/18 2. 1/18 - 12/19		
Financing Strategies					
E. Coordinate county budgeting, including but not limited to Diversion First, to maximize the possibility of high priority children's behavioral health needs being funded.	 Review existing services system for opportunities to increase use of Medicaid funding. Conduct a fiscal mapping of public youth behavioral health system resources to identify gaps and areas of redundancy, and opportunities to maximize and braid on otherwise combine funds. 	 Deputy Directors Group DAHS 	1. 1/18 – 12/18 2. 1/17 – 12/17		
	 or otherwise combine funds Develop a cross-system plan for redeploying funds from higher-cost to lower-cost services while maintaining funds in the child-serving system. Study the costs and benefits of implementing case rates or other risk-sharing financing approaches. Develop and implement a community plan to support the ability of families to use their insurance benefits to secure timely and appropriate behavioral health care. Study the costs and benefits of implementing Pay for Success or other risk-sharing financing approaches. Conduct a study to identify alternative methods of budgeting the required local CSA match and identify the advantages and disadvantages of each in terms of cost effectiveness and supporting students in the least restrictive educational 	 Deputy Directors Group Inter-agency workgroup facilitated by DAHS Inter-agency workgroup facilitated by BH-SOC Inter-agency workgroup facilitated by BH-SOC CEXO, FCPS, DAHS, 	3. 1/18 – 12/18 4. 7/18 - 6/19 5. 1/18 – 12/18 6. 1/18 – 12/18		
	setting that meets their needs.	CSA			
Service Quality and Access					
F. Develop/facilitate trainings and outreach materials that increase awareness and knowledge of systems of care values and creates better informed consumers, providers and county and school system staff.	1. Review and Revise as needed existing SOC training policy and annual planning to include providers and families (input and engagement) and develop training curricula that increases family, provider, and county and school system staff knowledge of the services and supports available in the community including but not limited to: community resources, insurance access, evidence-based/informed treatments, ICC /high fidelity wraparound, and the CANS and GAINSS assessment tools.	1. SOC Training Committee	1. 4/18 then ongoing		

	2. Maintain a master calendar of local children's behavioral health-related training events.	2. SOC Training Committee	2. 1/17 - 12/17
G. Collect and regularly report on community outcomes, and assess gaps in the array of services and supports necessary for the success of the SOC in preventing and treating behavioral health issues.	 Develop and implement an ongoing process for collecting and regularly reporting system and community outcomes. Develop and implement a method for assessing gaps in the array of services and supports necessary for the success of the SOC in preventing and treating behavioral health issues; identify resources necessary to develop and conduct such an assessment. 	 BH-SOC and DNCS Prevention Unit BH-SOC and DNCS Prevention Unit 	 7/16 - 12/17 1/17 - 12/17
H. Review intake, assessment, triage, referral protocols across all levels of care, and lead case	1. Explore common screening and referral methods for use in primary care, entry and referral, and social services settings.	1. HD, CSB, BHSOCAC	1. 1/17 - 6/18
management assignments with the goal of supporting families in accessing both public and	2. Address how families of youth with behavioral health issues with severe stress and family issues can access case management.	2. CSAMT, BHSOC	2. 7/17 – 6/18
community provided resources.	3. Coordinate discharge for youth presenting to emergency departments for substance use or suicidality to indicated follow-up care.	3. CSB, HD	3. 1/17 – 12/17
	4. Explore implementation of SBIRT model.	4. CSB	4. 1/17 – 6/18

GOAL 2: Data Systems				
Increase collaboration through the implementation of a c	cross-system data sharing.			
Strategies	Action Step(s)	Who	When	
A. Increase cross-system data sharing.	 Identify legal and practical barriers to data sharing and develop strategies to mitigate them, when possible. Engage outside consultants for technical and legal assistance if necessary. Establish cross-system data sharing agreements. Develop an infrastructure to support information sharing across systems beyond consents to the development of an informational IT system. 	1. HSIT Governance Group	1. 4/16 – 12/18	
B. Use cross-system data to improve decision-making and resource use.	 Identify and implement ways to use cross-system data to improve process and outcome evaluations. Identify and implement ways to use cross-system data to reduce duplication and improve efficiency in areas such as intake and assessment. Increase the use of data in community reporting and community planning processes. 	1. CPMT	1/19 – 12/19	

GOAL 3: Family & Youth Involvement

Expand family-driven and youth-guided services and expand family and youth involvement in the planning and delivery of services.

tegies	Action Step(s)	Who	When
a. Increase the presence and effectiveness of family leadership through a sustained family-run network.	 Seek opportunities to partner with family organizations through grant and other program expansion and improvement opportunities to meet identified needs through family engagement. Identify key elements of organizational sustainability and effectiveness and provide resources to support the development of these elements within family organizations. Leverage existing capacity of family organizations to provide information and education for families on behavioral health support and services. 	1. BHSOC, Family Organizations	1. 7/17 – 6/18
B. Increase family and youth involvement in system planning and implementation.	 Develop policies and procedures to ensure family organization involvement in: a. Identifying family needs and assessing system responsiveness; b. Developing new services and supports; c. Developing tools and processes to help families navigate the BH system. 	1. BHSOC, CSAMT and BHSOCAC	1. 7-/16 - 12/17
	2. Develop and implement a process to regularly gain feedback and input from a diverse array of youth with lived experience, through existing advocacy and leadership organizations.	2. CSAMT and BHSOCAC 3. BHSOC, CSAMT and BHSOCAC	 7/17 - 6/18 7-/16 - 12/17
	3. Develop policies and procedures to ensure family and youth involvement in service delivery, when appropriate.4. Annually document progression to continually measure and assess the need for additional training and support.	4. BHSOC, SOC Training Committee, Family Organizations	4. ongoing
C. Include youth and family participation in the evaluation of publicly and privately provided services, with prompt action for improvement when necessary.	 Develop and implement processes for youth and family participation in the evaluation of services provided through CSA and other public purchase of service programs. Develop and implement processes for youth and family participation in the 	1. CSAMT, Family Organizations	1. 4/16 - 6/18
	evaluation of services provided by the CSB and other county departments 3. Develop and implement processes for youth and family participation in the evaluation of services provided by private organizations, to include financing options.	2. CSB and BH-SOC with BHSOCAC consultation, Family Organizations	2. 7/16 - 6/18
		3. BHSOCAC, Family Organizations	3. 7/17 - 6/18
D. Expand evidence-based peer to peer groups, family/community networks.	 Conduct an inventory of existing parent/family peer support services and identify gaps Develop an expansion plan, to include possible financing strategies. 	1. CSB, BH-SOC, Family Organizations	1. 7/16 - 12/16

GOAL 4: Increase Awareness & Reduce Stigma
Use social messaging to promote awareness and help-seeking behaviors and reduce the stigma surrounding mental illness & behavioral health care

Strategies	Action Step(s)	Who	When
A. Implement "gatekeeper trainings" to increase layperson understanding of mental illness,	1. Continue to promote the availability of existing CSB-provided trainings, including the Kognito suite of trainings and Mental Health First Aid.	1. CSB, FCPS, NCS	1. 4/16 - ongoing
recognition of signs and symptoms of mental illness or emotional crisis, and support of	2. Implement policy changes in large human and social services organizations to require relevant trainings for staff working directly with clients.	2. PMHT, DFS	2. 7/16 - ongoing
others in accessing help, using a cultural competency lens.	3. Train schools and community-based organizations in the implementation of Signs of Suicide and Lifelines.	3. NCS Prevention Unit, CSB, FCPS	3. 7/16 - ongoing
	4. Identify additional effective training opportunities and develop plans for their implementation.	4. CSB, FCPS, PMHT5. NCS Prevention Unit,	4. 4/16 - 12/16
	5. Infuse cultural competency into gatekeeper trainings where possible.	CSB, FCPS	5. 7/16 - ongoing
B. Promote youth-led initiatives to combat stigma associated with mental illness, treatment, and	1. Provide mini-grants to youth-led initiatives, emphasizing culturally competent approaches.	1. CSB, Promoting Mental Health Team, Suicide	1. 4/16 – ongoing
accessing help.	2. Promote the scalable products of the youth-led initiatives ensuring that lessons learned for cultural competency messaging are highlighted.	Prevention Alliance of Northern Virginia	2. 4/16 - ongoing
C. Increase public awareness of issues surrounding mental illness and behavioral health care.	 Develop and place public service announcements promoting help-seeking behaviors in movie theaters, social media, and other locations. Develop and promote basic information via fact sheets, websites, and other 	HD, Suicide Prevention Coalition of Northern Virginia	1. 4/16 - 6/16
nearth care.	publications. Translate materials into common languages and ensure their cultural competence.	2. Suicide Prevention Coalition of Northern	2. 4/16 - 6/18
	3. Educate local media outlets on the Recommendations for Reporting on Suicide. Develop procedures for local public information officers to promote the guidelines.	Virginia 3. HD	3. 4/16 - 12/16
	4. Develop and implement strategies to promote mental health discussion within local ethnic communities.	4. HD, Faith Communities in Action, Family	4. 4/16 - ongoing
	5. Develop and implement an awareness campaign focused on promoting awareness and adoption of healthy behaviors that support wellness and resiliency.	Organizations 5. NCS, FCPS, SOC Social Marketing Committee	5. 7/17 – 6/18
D. Maintain a speaker's bureau and/or list of approved presenters to school and community groups.	Establish criteria for, and promote a list of, approved speakers and programs on suicide prevention and mental illness.	FCPS, Promoting Mental Health Team, Family Organizations	1. 7/17 – 6/18

GOAL 5: Youth and Parent/Family Peer Support Develop and expand youth and parent/family peer support services.

Strategies	Action Step(s)	Who	When
A. Create a Family Navigator program.	1. Research and develop a Family Navigator program, in conjunction and coordination with existing programs and services currently available.	1. BH-SOC	1. 4/16 - 6/16
Outcome measure:	2. Implement family navigators to help families navigate the system.		2. 7/16 - 6/17
Provide family navigator services for 240 youth and			
their families annually.			
B. Expand evidence-based peer to peer groups,	1. Conduct an inventory of existing parent/family peer support services and	1. CSB, BH-SOC, Family	1. 7/16 - 12/16
family/community networks.	identify gaps	Organizations	
	2. Develop an expansion plan, to include possible financing strategies.	2. Same	2. 1/17 - 6/17
	3. Implement an expansion plan, to include sustainability strategies	3. BH-SOC, Family	
		Organizations	3. 7/17 – 12/19

GOAL 6: System Navigation

Educate/inform/assist families on how to access services and navigate the system to include developing an accurate and accessible database of behavioral health care providers that includes information on if they are accepting new clients, if they accept insurance, and their areas of expertise.

Outcome measures:

Provide family navigator services for 240 youth and their families annually.

Strategies	Action Step(s)	Who	When
A. Develop an accurate, accessible and real time	1. Develop or select, and implement, on-line application (s) that fulfill the following	1. Inter-agency workgroup	1. 7/16 - 6/18
database of behavioral health care providers	functions:	facilitated by BH-SOC,	
that includes information on if they are	 a. Provider information and availability; 	CSB, DNCS and	
accepting new clients, if they accept insurance,	b. Behavioral health information; and	Prevention Unit	
and their areas of expertise, with functionality	c. System navigation support.		
to assist families in understanding behavioral	2. Develop a plan for ongoing support of the application such that information remains		
health issues and in navigating the system to	current and relevant.		2. 7/16 - 6/18
access services.			
B. Create a clearing house for information on	1. Leverage existing capacity of the CSB, NCS Coordinated Services Planning, NAMI	1. BH-SOC, CSB, FCPS,	1. 7/16 - 6/18
children's behavioral health issues and	Northern Virginia and the FCPS Family Resource Center to provide information and		
resources. Staffing should include expertise on	education for families on behavioral health support and services.	Virginia, Formed Families	
insurance and have appropriate language	2. Develop a plan for increasing families' access to existing CSB and BH-SOC	Forward	2. 7/16 - 6/18
capacity. The clearing house should be	knowledge of using insurance to secure services.	2. CSB, BH-SOC	
accessible in person, by telephone and on-line.	3. Develop a proposal for creating a children's behavioral health clearing house, to		3. 1/19 - 12/19
	include possible financing mechanisms.	3. Inter-agency workgroup	
		facilitated by BH-SOC and	
		DNCS Prevention Unit,	
		Family Organizations	

GOAL 7: Care Coordination and Integration

Improve care coordination and promote integration among schools, primary care providers and mental health providers, including the integration of primary and behavioral health care

Outcome measures:

All county and federally funded primary care settings include fully integrated primary and behavioral health care for children and youth Primary care providers serving at least 10% of the county's children and youth have access to behavioral health care consultation

Strategies	Action Step(s)	Who
A. Provide behavioral health consultation to primary care providers and patients.	1. Develop an on-line behavioral health clearinghouse of services and providers (including capacity and how to access them).	1. Inter-agency workgroup 1. 7/16 - 6/18 facilitated by BH-SOC,
	2. Implement systems navigators to help patients and providers navigate the system.	CSB/HD 2. 7/16 - 6/17
	3. Develop a plan for providing behavioral health consultation service for private primary care providers, to include proposed financing mechanism.	3. 7/17 - 6/18
	4. Provide behavioral health training to primary care providers.	4. 7/17 – 6/19
B. Promote resources to implement tiered levels of integration based on capacity and readiness.Information sharing	1. Develop a community plan for implementing tiered levels of integration in order to increase access to appropriate behavioral health services for all children and youth and their families, to include resource requirements and financing strategies.	1. Inter-agency workgroup facilitated by BH-SOC 1. 1/18 - 6/18
• Co-location	financing strategies. 2. Implement full integration in County-operated/funded primary care settings.	2. HD/CSB/BHSOC 2. 7/17 - 6/18
Full integrationBehavioral health homes	3. Promote full integration in federally funded primary care settings.	3. HD/CSB/BHSOC 3. 7/17 - 6/18
Telemedicine	4. Complete and disseminate FCPS "Return to Learn" protocol to families and human services organizations.	4. FCPS 4. 7/16 - 12/16
C. Increase the appropriate implementation of behavioral health screenings and referrals in	Identify common and appropriate tools and referral processes.	1. Inter-agency workgroup facilitated by HD/CSB
primary care settings.	2. Train primary care providers on using appropriate screening tools and on referring patients to care.	2. HD with inter-agency support/CSB 2. 1/17 – 12/18
	3. Implement in County-operated/funded primary care settings.	3. HD 3. 1/17 – 12/18
	4. Promote implementation in federally funded primary care settings.	4. HD 4. 1/17 – 12/18
	5. Explore implementation of SBIRT model.	5. CSB 5. 1/17 – 6/18

GOAL 8: Equity/Disparities

Implement targeted strategies to address disparities in outcomes & access based on race, ethnicity, sexual orientation, socio-economic status, geography, & other factors.

Strategies	Action Step(s)	Who	When
A. Promote the adoption of culturally and	CPMT adopts CLAS Standards	1. CPMT	1. 10/16 - 12/16
Linguistically Appropriate Services (CLAS)	2. Based on the results of the local CLAS survey, implement a storytelling project	2. Partnership for a	2. 4/16 - 12/17
Standards among BH providers.	to provide context for the need of CLAS Standard adoption.	Healthier Fairfax –	
	3. Create an online clearinghouse for resources related to the CLAS standards.	Healthy Workforce Team	3. 7/16 – 6/18
B. Increase access and availability to behavioral	1. Identify underserved communities through a review of current population and	1. CSB, BH-SOC	1. 4/16 - 12/16
health services for underserved populations.	service data.		
Strategies are to be developed and implemented	2. Identify main strengths and barriers to providing and accessing behavioral	2. CSB, BH-SOC	2. 4/16 - 9/17
in a culturally competent manner and in	health services among these populations.		
partnership with the communities to be served.	3. Develop and implement strategies to address identified barriers, which may	3. CSB, BH-SOC	3. 7/16 - 12/17
	include:		
	a. Partner with community-based organizations with existing presence in		
	or relationships with underserved communities to jointly serve		
	individuals on-site or to promote access to available services.		
	b. Implement expanded access to and use of telepsychiatry, mobile apps,		
	and other technologies.		
	c. Implement flexible service delivery options, including expanded hours		
	and locations.		
	d. Increase the availability of services offered in languages other than English.		
C. Require training in cultural competence and	1. Identify criteria for required learning and practice outcomes.	1. CSB, SOC Training	1. 1/18 - 6/18
advancing equity in alignment with One Fairfax	2. Identify appropriate, relevant, and effective trainings.	Committee, FCPS	2. 1/18 - 6/18
for County, FCPS, and County-contracted	3. Develop policy and procedure to require trainings for staff and County-		3. 1/18 - 12/18
behavioral health service providers.	contracted providers.		
	4. Provide trainings on a regular basis.		4. 7/18 - ongoing
D. Implement support structures for LGBTQ youth.	1. Identify and require relevant trainings to improve service options for the unique	1. CSB, SOC Evidence-	1. 1/17 - 12/17
	needs of LGBTQ youth with behavioral health needs.	Based Practice	
	2. Identify and implement best practices in supportive school and community	Committee	2. 1/17 - 12/17
	opportunities for LGBTQ youth.	2. FCPS, NCS, PMHT,	
		SOC EBP Committee	

GOAL 9: Reducing Incidents of Youth Suicide in our Community

Reduce the incidence of youth suicide in our community.

Outcome measures:

Reduction in percentage of students responding to the youth survey that they felt so sad or hopeless almost every day for two weeks in a row that they stopped doing some usual activities. Reduction in the percentage of students responding to the youth survey that they had seriously considered suicide in the past 12 months.

Reduction in the percentage of students responding to the youth survey that they had attempted suicide in the past 12 months.

Reduction in the incidence of youth suicide.

Strategies	Action Step(s)	Who	When
A. Identify universal suicide and/or depression screening tool(s) for use by the community.	 Review available screening tools for use by community members and organizations. Identify specific screening tool(s) and relevant associated information for eventual posting on Healthy Minds Fairfax website. Develop and include a provider resource list (for referrals and crisis 	 CSB, FCPS, Promoting Mental Health Team (PMHT) CSB, FCPS, PMHT CSB, FCPS, PMHT 	 7/16 - 12/17 1/17 - 12/17 1/17 - 12/17
	intervention) for posting on HMF website.4. Request links be placed on FCPS, NCS, CSB, Suicide Prevention Alliance of Northern Virginia and other relevant websites.	4. CSB, FCPS, PMHT	4. 1/17 - 12/17
B. Develop and publish guidelines for service providers on the availability and effective use of	Develop a one-page fact sheet and guidelines for referring agencies/organizations on how and when to use crisis services.	1. CSB, PMHT, PRS	1. 9/16 – 12/17
crisis services.	 Vet the proposed guidelines with community organizations. Publish fact sheet and guidelines on CSB and Suicide Prevention Alliance of 	2. CSB, PMHT, PRS, Family Organizations	2. 9/16 – 12/17
	Northern Virginia websites.	3. CSB, PMHT, PRS, Family Organizations	3. 9/16 – 12/17
C. Develop a common and coordinated approach to youth suicide postvention.	 Develop and share guidance and resources for community-based organizations on responding to suicide. Develop a protocol on how different agencies/organizations can support schools 	 FCPS, PMHT, CSB, Family Organizations FCPS, PMHT, CSB 	1. 4/16 - 12/17
	and work together after a suicide.Publish a clear overview of FCPS postvention protocol.	3. FCPS, PMHT	2. 7/16 - 12/17 3. 7/16 - 12/17
D. Continue to make available and promote the suicide prevention hotline, including textline.	 Provide adequate support to effectively manage crisis textline. Continue the development and distribution of promotional materials to advertise 	 CSB, FCPS, PRS CSB, FCPS, PRS 	1. 4/16 - 6/16
	the availability of the textline. 3. Explore implementation of a warmline.	3. CSB, FCPS, PRS	2. 4/16 – ongoing 3. 1/18 – 6/18
E. Train behavioral health providers in evidence-based practices specific to the treatment of youth		PMHT, FCPS	
with suicidal ideation and behavior.	2. Train providers in evidence-based practices.	2. BHSOC EBP Workgroup, FCPS	2. 4/18 - ongoing

GOAL 10: Evidence-Based and -Informed Practices

Increase the availability of and capacity for evidence-based practices/interventions along the continuum of prevention through treatment.

Strategies	Action Step(s)	Who	When
A. Develop definitions and criteria for evidence-based and evidence-informed practice in prevention and intervention/treatment.	 Establish, within each tier or area, the criteria for identifying a practice as evidence-based or evidence-informed. See SOC EBT workgroup definitions and criteria for intervention/treatment level of SOC. Establish a process for evaluating the need for an EBP, providing oversight/management of implementation, and assessing sustainability of the EBP and funding sources or other resources needed for successful implementation. Evaluate implementation to assess the extent to which EBPs are delivered with fidelity. 	 BHSOC EBP Workgroup, CSA and FCPS BHSOC EBP Workgroup, CSA and FCPS BHSOC EBP Workgroup, CSA and FCPS, Family Organizations 	 7/17 - 6/18 1/18 - 6/18 7/18 - 12/18
B. Establish a set of core competencies, based on service type, for all public and contracted provider staff.	1. Establish the set of core competencies. (e.g., CSB's include motivational interviewing, CBT, and trauma-informed care.)	BHSOC EBP Workgroup, CSA, Family Organizations	1. 7/18 - 12/18
C. Train County, school staff and providers on EBPs, including how and when to use them. Include a	1. Identify existing trainings, opportunities to train trainers, and needs to develop inhouse trainings, including financing opportunities.	1. BHSOC EBP Workgroup, SOC	1. 1/19 - 6/19
review of practices that are harmful.	 Offer online training options. Establish partnership with university and private provider community for training consortium to provide ongoing continuing education, certification and skill building. 	Training Committee (add FCCPS rep), CSA and FCPS, Family	 1/19 - 6/19 7/17 - 12/18
	4. Provide case management staff with an overview of effective practices to assist them with their monitoring function of purchased services.5. Identify opportunities to provide ongoing technical support.	Organizations	4. 1/19 - 6/19 5. 7/19 - 12/19
D. Incentivize the use of EBPs among providers.	 Inform private providers about needs of youth and families and inform about EBT/EBP that are effective to meet those needs. Add Contract requirements for specific training and provider certification. Offer differential reimbursement rates for EBTs from certified providers. Utilize a clearinghouse listing/recognition to identify providers with specific training and certifications/expertise. 	DAHS Contracts and CSA/BH-SOC	1. 7/17 - 6/18 2. 7/17 - 6/18 3. 7/17 - 6/18 4. 1/18 - 6/18

GOAL 11: Trauma-Informed Care Community

Enhance the community's ability to effectively identify and respond to children and families who have been exposed to trauma

Strategies	Action Step(s)	Who	When
A. Ensure there is sufficient clinical capacity to meet		1. TICN, CSB, FCPS	1. 4/16 - 12/17
the needs for trauma-specific, evidence-based interventions.	strategies, based on national and local best practices. 2. Identify training and/or certification programs in which providers acquire the identified core competencies. If none can be found, explore opportunities to develop such trainings.	2. TICN, BHSOC EBP Workgroup, CSB, FCPS	2. 7/16 - ongoing
	3. Identify opportunities to provide trainings, which may include "train-the-trainer" models, County/FCPS-led trainings, partner-led trainings, vendor-led trainings,		3. 7/16 - ongoing
	online and distance learning, and more.4. Sponsor trainings and supervision for County, FCPS, and contracted behavioral health providers serving SOC youth in the core competencies.	4. BHSOC EBP Workgroup5. DAHS	4. 7/16 -ongoing
	5. Develop and implement incentives to increase the number of providers with identified core competencies. Possible incentives may include contract requirements, agency policies, financial bonuses in contracts, "free" trainings/continuing education credits, and more.		5. 1/17 - 6/18
B. Train non-clinical staff in community-based organizations, schools, and county agencies to implement trauma-informed practices.	 Continue to implement the Trauma Awareness (Trauma 101) training. Identify jobs that should be required or recommended for taking the training. 	 TICN, FCPS TICN, FCPS 	1. 4/16 - ongoing 2. 4-12/16
C. Inform the community at large on the prevalence and impacts of trauma.	1. Develop and implement social messaging campaign regarding the different types of trauma, the results of the Adverse Childhood Experiences (ACEs) study, common effects of trauma, and prevention efforts when there has been	1. TICN	1. 10/16 -6/19
	2. Train families in trauma focused care	2. TICN	2. 3/17 - ongoing
D. Develop shared screening and referral process for individuals impacted by trauma for school and human services agency staff using a nationally recognized screening tool.	in common screening and referral tools and practices.	1. CSAMT and BHSOCAC, FCPS, HD	1. 1/17 – 6/18
E. Human service agency leaders will integrate the concepts of trauma-informed care into their	1. Identify human service agency managers and supervisors who would participate in a leadership/organizational training.	1. CPMT, CSAMT, DFS	1. 4/16-6/16
organizational culture, with the goals of: • supporting a resilient workforce that is well	2. Utilize trainer identified by the TICN and the SOC Training committee to provide the training.	2. CPMT, CSAMT, DFS	2. 7/16 - 6/17
equipped to respond to the needs of county residents who have experienced trauma; and	3. Utilize the training to develop a plan for supporting the human services workforce regarding secondary trauma.	3. CPMT, CSAMT, DFS	3. 1/17 - 12/18
 promoting policies, procedures and practices within their organizations that are in line with the principles of trauma-informed care. 	4. Utilize the training to identify organizational changes that support the provision of trauma-informed care.	4. CPMT, CSAMT, HD, DFS	4. 7/16-12/16

GOAL 12: Behavioral Health Intervention

Address the needs of children and youth with emerging behavioral health issues who have not been able to access appropriate, timely and matching treatment services in the community.

Outcome measures:

Reduction in percentage of students responding to the youth survey that they felt so sad or hopeless almost every day for two weeks in a row that they stopped doing some usual activities. Reduction in the percentage of students responding to the youth survey that they had seriously considered suicide in the past 12 months.

Reduction in psychiatric hospitalization.

Strategies	Action Step(s)	Who	When
A. Develop empirically validated cross system human services and schools screening process	1. Convene workgroup to develop uniform screening process and identify/develop screening tool that meets this need.; consider use of GAINSS and others	1. SOC office, CSB, FCPS, HD, Family Organizations	1. 7/17 - 12/18
available to determine needs, resources, and	2. Coordinate with "navigation" website to post screening & process for its use.	2. SOC office, CSB, FCPS,	2. 7/17 - 12/18
desirable outcomes.	3. Publicize use and availability of screening process through school and county child-serving agencies.	HD, Family Organizations 3. SOC office, CSB, FCPS,	3. 7/17 - 12/18
	4. Explore clinical use of family strengthening, and toxic stress evaluation approaches outlined by the American Pediatrics Association's Resilience Project by primary	HD, Family Organizations 4. SOC office, CSB, FCPS,	4. 7/17 - 12/18
	health care providers.	HD, Family Organizations	
B. Create capacity to address behavioral health needs of children 0-7.	1. Complete comprehensive inventory of current social-emotional services available to children 0-7.	1. BHSOC. FCPS, CSB, DFS	1. 1/18 - 12/18
	2. Determine current need for expanded early childhood services to 0-7 population and their parents.	2. BHSOC. FCPS, CSB, DFS	2. 1/18 - 12/18
	3. Develop pilot initiative to address timely social-emotional services to young children.		3. 1/18 - 12/18
	4. Create capacity for intervention services to young children (0-7) & their parents.	4. BHSOC. FCPS, CSB, DFS	4. 1/18 - 12/18
	5. Train childcare and BH providers on social-emotional health of young children.	5. OFC	5. 1/18 - 12/18
	6. Increase availability of and expand access to parenting and home visiting programs.	6. DFS, HD	6. 1/18 - 12/18
C. Establish a training consortium in partnership with university and private provider partners (ex: GMU, INOVA) for ongoing training for staff and service providers.	1. Convene SOC training committee and identified partners to develop a training consortium to address development of training in the areas of evidence-informed & promising practices and practice-based evidence approaches. The committee should identify possible funding options.	SOC EBP training committee, GMU reps, Inova Kellar, FCPS, family organizations	1. 7/17 - 12/18
	2. Focus initial training efforts to address the following symptom focus: depression, anxiety, trauma, conduct concerns and substance use disorder.	2. SOC EBP training committee, GMU reps,	2. 7/17 - 12/18
	3. Include technical assistance and coaching in all training offered.	Inova Kellar, FCPS, family organizations 3. SOC EBP training committee, GMU reps, Inova Kellar, FCPS, family organizations	3. 7/17 - 12/18

D. Expand access to timely and available behavioral health services for school age children and youth with emerging behavioral health issues who have not been able to access such services.	 Increase capacity of Short Term Behavioral Health Service for Youth to address additional school communities with the most urgent need. Measure: By SY 18-19 expand enhanced behavioral health services from 10 to all 13 high school communities with higher than average behavioral health needs. Develop access to short-term outpatient treatment for court involved youth on diversion with Behavioral Health System of Care funding, using the same eligibility criteria as the current Short-Term Behavioral Health pilot project. Support university research efforts in the area of teen suicide. Expand FCPS based behavioral health services through the Virginia Tiered System of Support Model, Project Aware Program. Explore whether evidence-based group interventions exist which could effectively address the needs of significant numbers of youth on diversion or probation. Address issues of language and cultural competence. Establish pro-bono outpatient therapy services 	 BH-SOC Program JDRDC and the BH-SOC Program GMU, Promoting Mental Health Team, FCPS JDRDC, CSB BH-SOC BH-SOC 	 4/16 - 6/18 7/16 - 6/18 7/16 - ongoing 4/16 - ongoing 7/16 - 6/18 10/17 - 9/20
E. Develop recommendations for the Board of Supervisors Public Safety Committee that reflect Diversion First initiatives needed for youth who come in contact with the criminal justice system.	 Perform mock walkthrough of present intersection between youth with behavioral health issues and criminal justice system. Use results of walkthrough and data to build upon present diversion strategies already in place in the JDRC system, and make further transformation recommendations. Perform analysis of youth with behavioral health issues coming into contact with the criminal justice system and develop systemic strategies to develop and implement interventions or services to address areas of identified behavioral health needs. 	 JDRC, CSB, BHSOC, DFS CSB,JDRDC CSB, JDRDC 	1. 4/16 – 6/18 2. 4/16 – 6/18 3. 7/17 -6/18
F. Reduce youth substance abuse and use.	 Examine existing screening tools such as CANS, GAINS-SS and other available tools such as SBIRT, and develop consistent use of a tool across BHSOC service delivery to screen for substance use. Develop protocols for referrals/follow-up if substance use is indicated on screening tool. Perform resource and gap analysis of private, school based, CSB, and JDRC substance abuse interventions. Recommend and implement service enhancements based upon gap analysis. Perform cross sectional review of FCPS, CSB and County substance abuse prevention strategies on substance abuse. Refine strategies if needed bases upon current Youth Survey data and best practice information. 	 CSB, DFS, JDRC, BHSOC CSB, DFS, JDRC, BHSOC, FCPS CSB, BHSOC, NCS, FCPS CSB, BHSOC, NCS, FCPS CSB, BHSOC, NCS, FCPS CSB, NCS, FCPS 	 1. 1/17 - 6/17 2. 7/17 - 12/17 3. 7/16 - 12/16 4. 7/16 - 12/16 5. 7/17 - 12/17

GOAL 13: Service Network for High Risk Children

Develop an improved service network for high risk children to include appropriate evidence-based practices, care coordination, and crisis intervention/stabilization, in order to improve outcomes for those served.

Outcome measures:

Reduction in the percentage of students responding to the youth survey that they had attempted suicide in the past 12 months.

Reduction in the number of youth in long-term residential or group home placements.

Increased youth functioning as measured by a standardized assessment instrument.

Reduced youth risk behaviors as measured by a standardized assessment instrument.

Strategies	Action Step(s)	Who	When
A. Increase availability/capacity of provider community to offer trauma assessments and evidence-based	1. Sponsor TF-CBT and DBT training and certification for contracted private providers and CSB clinicians.	1. SOC EBP Committee	1. 1/18 - 12/18
trauma treatment; trauma services shall be offered in languages and in locations that are accessible to	2. Identify providers who offer trauma assessments based on evidence-based assessment protocols using standardized assessment instruments.	2. SOC EBP Committee	2. 7/16- 12/18
families.	3. Recruit providers who demonstrate specialized training in evidence-based trauma interventions; Consider rate differential for providers who are certified in a nationally recognized EBT for trauma. Prioritize providers whose location and/or language	3. CSA, BH-SOC, DAHS	3. 7/16 - 6/18
	capacity is under-represented.		
B. Identify and implement an evidence-based parenting program designed for parents of adolescents (12+); language capacity and location/accessibility shall	 Identify an evidence-based parenting curriculum designed for youth who have significant behavioral/ emotional needs. Recruit provider to offer parenting program to families whose children are at-risk of 	1. CSA	1. 1/17 - 12/17
meet the needs of families.	or are currently in residential treatment.	2. CSA	2. 1/17 - 12/17
C. Identify and implement an evidence-based parenting program designed for parents of children (<12);	1. Evaluate the needs of parents whose children are involved with our child welfare system.	1. DFS	1. 1/17 - 12/17
language capacity and location/accessibility shall meet the needs of families.	2. Identify evidence-based protocols for parent-child assessments and evidence-based interventions for supervised visitation and in-home services for youth involved in child welfare.	2. DFS	2. 1/17 - 12/17
D. Monitor utilization of ICC and Case Support and increase capacity/staffing so that youth with	1. Evaluate areas where CSA/CSB policies need to be aligned (e.g., copayment policies).	1. CSB/CSA	1. 7/16 - 12/17
identified behavioral health care needs receive appropriate case management services.	2. Expand ICC and Case Support capacity when need has been demonstrated through monthly and quarterly data reports to the CSA MT.	2. CSB/CSA	2. 7/16 -ongoing
E. Improve the utilization of the annual gaps survey of youth and parents in CSA-SOC to identify needed interventions.	1. Modify the state CSA survey to allow for more detailed information about needs and service gaps.	1. CSA, Family Organizations	1. 7/16 - 12/16

F. Develop communication plan to share information about the services and care coordination offered through the SOC process with the broader provider	 Identify private organizations that would benefit from information about the SOC. Develop materials that are family-friendly and are easy references for professionals in the community. Include eligibility requirements for funding, copayment 	13. CSA, Family Organizations, SOC Social Marketing Committee	1. 1/17 - 6/18 2. 1/17 - 6/18
community.	requirements, and SOC practice standards. 3. Post information in accessible sites, use family organizations and other parent organizations for distribution, offer in-person informational sessions.		3. 1/17 - 6/18
G. Build system capacity to monitor fidelity to EBT models and conduct outcome evaluation for purchased services.	 Develop and implement provider evaluation process in FY17 contracts. Utilize outcome data aggregated by service type for quality assurance purposes and identification of training needs. 	 CSA, NCS, DAHS CSA, NCS, DAHS 	1. 4/16 - 6/18 2. 1/17 - 6/18
	3. Explore partnerships/contracts to perform these functions and/or for TA.	3. CSA, NCS, DAHS	3. 7/16 - ongoing
H. Provide IT infrastructure to support data collection for fidelity monitoring and outcome evaluation along with electronic records management.	 Include SOC Office in the HS IT governance workgroup. Evaluate IT needs for reporting and administrative functions, such as CANS outcome analysis 	 HS IT Governance; DFS IT workgroup HS IT Governance, DFS 	1. 4/16 - 6/16 2. ongoing
I. Explore opportunities for expanding available financial resources to serve youth on diversion or	 Explore using existing IDT process to develop CSA-qualified service plans. Explore implementation of Multi-Systemic Therapy and Functional Family Therapy, 	1. JDRDC, CSA 2. JDRDC, CSA, CSB	1. 7/16 - 6/18 2. 7/16 - 6/18
probation who need intensive behavioral health services.	including the level of need and possible financing mechanisms. 3. Train JDRDC on Medicaid intensive in-home services eligibility criteria to enhance	3. JDRDC, CSB,CSA	3. 7/16 - 6/18
	access to Medicaid intensive in-home services for youth on diversion or probation.4. Complete current project assessing the viability of regionalizing residential services for court-involved youth.	4. JDRDC, CSA, Falls Church	4. 4/16 - 6/18
J. Increase family and provider membership on the CPMT.	1. Add one parent representative to the CPMT.	1. CPMT	1. 7/16- 12/17

GOAL 14: DD/Autism Services

Develop expanded continuum of care of services for youth with DD/autism.

Strategies	Action Step(s)	Who	When
A. Conduct needs assessment and service inventory of the existing continuum of services and supports and identify critical service gaps for youth with DD/Autism.	 Identify stakeholders and system partners with expertise in DD/Autism to participate in needs assessment and future planning to include the impact of upcoming state waiver changes. Conduct needs assessment and provide feedback on results to stakeholder groups 	 CSB/FCPS CSB/FCPS 	1. 7/17 - 12/18 2. 7/17 - 12/18
youth with DD/Autishi.	 and provider community. Assess language capacity and accessibility/location of current service array. Specifically assess the following service gaps, to include financing options, that have been identified previously: a. Transportation aides for DD youth with challenging behaviors or medically fragile conditions; 	2. CSB/FCPS 3. CSB/FCPS	3. 7/17 - 12/18 4. 7/17 - 12/18
	 b. Licensed, affordable respite options for youth with DD; c. assistance for goods not adequately covered by Medicaid or other payers; d. In-community group home setting for adolescents with DD/autism/brain injury. 		6 1/10 12/10
B. Utilize results of needs assessment and gap analysis to develop a plan to address critical service gaps.	 Recruit providers with specific language capacity who serve this population. Inform provider community about identified critical gaps in services annually. Recruit providers to fulfill identified service gaps. Conduct annual re-assessment of service gaps and needs for this specific population that is shared with stakeholders and private providers. Conduct market rate analysis for ABA services and practice parameters for 	 CSB/FCPS/DAHS CSB/FCPS/DAHS CSB/FCPS/DAHS CSB/FCPS/DAHS CSB/FCPS/DAHS 	6. 1/18 - 12/18 7. 1/18 - 12/18 8. 1/18 - 12/18 9. 1/18 - 12/18
C. Ensure that DD/Autism BH services are included in System Navigation.	 Utilization management (# of hours, length of service). Include BH service inventory for DD/Autism services in database of services and supports. Train family navigators or other paraprofessionals for this population. Develop referral system from school based Autism Services to CSB and other community based services. 	 CSB, FCPS BHSOC CSB, FCPS BHSOC CSB, FCPS BHSOC CSB, FCPS BHSOC 	1. 7/17 - 6/18 2. 7/17 - 6/18 3. 7/17 - 6/18
D. Develop outreach and social messaging campaign to promote earlier identification of youth with DD/Autism who would qualify for and benefit from referral to services.	 Identify target audience such as pediatricians, medical specialists, schools, and child care providers. Provide regular outreach events to inform professionals serving these families about available services and supports offered by the school and community agencies. 	 CSB/FCPS, Family Organizations CSB/FCPS, Family Organizations CSB/FCPS, Family Organizations 	1. 1/19 - 12/19 2. 1/19 - 12/19 3. 1/19 - 12/19

	 Develop and post family-friendly information about DD/Autism serv profits and family organizations. Partner with existing family organizations to provide joint training/ir sessions for families about resources and eligibility for services. Include service and support information to FCPS Office of Adapted distribution to parents. 	Organizations 5. CSB/FCPS, Famil Organizations	
E. Improve transition planning for children with intellectual disabilities or chronic residential needs.	 Develop strong network of jobs that utilize the strengths of the DD population as they transition to adulthood. Work with Office for Public Private Partnerships and school transition specialists. Require CSB ID staff to complete SOC/CSA policy and procedure training. Develop written protocol or MOU for referral to CSB for youth who are served by the schools and require adult services. 	 CSB/FCPS/DFS CSB/CSA CSB/FCPS/FCCPS 	1. 7/18 - 12/18 2. 1/17 - 6/17 3. 7/17 - 12/17
F. Ensure access to crisis stabilization services designed for youth with DD/Autism with providers trained to serve this population.	 Assess service capacity and training of current mobile crisis provider. Add requirements to current contract for youth mobile crisis for staff training in working with youth with DD/Autism. Assess capacity of current acute psychiatric hospitals to serve youth with DD/Autism. Include in service inventory hospitals that offer specialization in this area. Consider contracting for short-term out of home crisis stabilization service. Assess capacity of current respite providers and START program to offer respite care. 	1. CSB 2. CSB 3. CSB 4. CSB 5. CSB 6. CSB	1. 1/17 - 6/17 2. 1/17 - 6/17 3. 1/17 - 6/17 4. 1/17 - 6/17 5. 1/17 - 6/17 6. 1/17 - 6/17
G. Increase case management and care coordination capacity for children and youth with DD, particularly for younger children.	 Add DD-related requirements and responsibilities to ICC Intensive Care Coordinator job description. Cross train CSB ID staff in CSA process for them to serve as lead case managers. 	 CSB, CSA CSB, CSA 	 7-12/16 1/17 – 6/17
H. Develop community awareness campaign regarding special needs of youth with DD/Autism.	 Offer training to police, fire and other first responders regarding response to youth with DD/Autism. Include as part of Crisis Intervention Training and Mental Health First Aid. Identify and provide training to other community stakeholders such as judges and teachers. Utilize family organizations to sponsor a community awareness campaign. 	 CSB, Family Organizations CSB, Family Organizations CSB, Family Organizations 	 1. 1/17 - 6/17 2. 1/17 - 6/17 3. 1/17 - 6/17

GOAL 15: Transition Age Youth

Provide coordinated services and supports for youth and young adults of transition age, both those still in school and those who have left school. Reduce the number of youth of transition age who are living with unidentified and untreated serious mental illness who have signs and/or symptoms of a serious mental health condition that emerged before they transition out of youth-serving systems/programs.

Strategies	Action Step(s)	Who	When
A. Adapt primary care transition resources/tools for use in behavioral health care, promote their adoption.	 Identify primary care transition services/tools relevant to BH transition population (e.g., www.gottransition.org). Refine/revise relevant tools for use within BH settings. Develop referral processes for transition age youth in need of BH services. 	1-3. Interagency workgroup facilitated by CSB and DFS, Family Organizations	1-3. 7/17 – 6/18
	4. Train primary care providers & human services staff on using appropriate screening tools & referral process to services.	4. CSB,HD, Family Organizations	4. 7/17 – 6/18 5. 7/17 – 6/18
	5. Ensure implementation in County-operated/funded primary care settings.6. Assess and evaluate what age range can best be served under CSB's Youth & Family Services.	5. CSB, HD6. CSB, FCPS, FCCPS	6. 7/17 – 6/18
B. Ensure navigators have knowledge and understanding of transition issues, requirements, etc., and that navigation tools reflect needs of individuals and families transitioning.	 Create inventory of services currently available to transition age youth. Train navigators and human services, CSB & DFS call center staff on available "transition youth" services. Identify gaps in services and report back to SOC Board/SCYPT for further analysis. 	6. CSB, FCPS, FCCPS 1-3. Interagency workgroup facilitated by CSB, DFS	1. 7/17 – 6/18 2. 7/17 – 6/18 3. 7/17 – 6/18
C. Improve transition planning for youth in need of adult behavioral health services.	 Develop written protocol or MOU for referral to CSB for youth served by the schools who require adult services. Strengthen network of jobs that utilize the strengths of the youth as they transition to adulthood, and connect youth to it. Involve Office for Public Private Partnerships and school transition specialists. 	 CSB, FCPS, FCCPS CSB, DFS 	 7/17 – 6/18 7/17 – 6/18

GLOSSARY OF TERMS

ABA	Applied Behavioral Analysis	A scientific approach to understanding behavior, how it is affected by the environment and how learning takes place. It is a mixture of psychological and educational techniques tailored to meet the needs of the individual. ABA uses these techniques to discourage socially inappropriate or problematic behaviors and replace them with more acceptable ones.
ACEs	Adverse Childhood Experiences	Certain experiences (childhood abuse, neglect, exposure to traumatic stressors) are major risk factors for the leading causes of illness & death as well as poor quality of life in the U.S. The ACE study is one of the largest investigations (CDC/Kaiser) ever conducted to assess associations between childhood maltreatment and later life health and well-being.
ВН	Behavioral Health	Term often used interchangeably with "mental health". In this report, it refers to mental health and substance abuse services.
BH-SOC	Behavioral Health System of Care	See System of Care
BHSOCAC	Behavioral Health System of Care Advisory Committee	Comprised of County and FCPS managers, family organizations, provider and parent representatives. Its primary functions include identifying service gaps and system barriers, recommending solutions and supporting implementation.
CANS	Child & Adolescent Needs & Strengths	Screening tool used within human services to assess the needs and strengths of children and their families
CBT	Cognitive Behavioral Therapy	Form of psychotherapy that is effective for a variety of conditions, including mood, anxiety, personality, eating, addiction, dependence, tic, and psychotic disorders.
CEXO	County Executive's Office	County Executive's Office
CLAS	Culturally and Linguistically Appropriate Services	Culture-specific services and supports are provided. They are adapted to ensure access and effectiveness for culturally diverse populations. Providers represent the cultural and linguistic characteristics of the population served. Providers are trained in cultural and linguistic competence. Specific strategies are used to reduce racial and ethnic disparities in access to and outcomes of services.
CPMT	Community & Policy Management Team	Comprised of County Human Services department directors, FCPS, Cities of Fairfax & Falls Church, parent and provider representatives. Its primary functions include policy development, community planning and fiscal oversight for the System of Care.
CSA	Comprehensive Services Act, renamed Children's Services Act, effective July 1, 2015	State law that provides funding for private special education services, child welfare services and behavioral health services.
CSAMT	Comprehensive Services Act (Children's Services Act) Management Team	Comprised of County and FCPS managers. Its primary functions include oversight of contracts, budgeting, fiscal process, operating procedures and policy recommendations.
CSB	Community Services Board	County Agency

DAHS	Department of Administration for Human Services	County Agency
DBT	Dialectical Behavioral Therapy	A type of cognitive behavioral therapy. Its main goal is to teach the individual skills to cope with stress, regulate emotions and improve relationships with others. DBT is also designed to help individuals change patterns of behavior that are not helpful, such as self-harm, suicidal thinking and substance abuse.
DCNS	Department of Neighborhood & Community Services	County Agency
DD	Developmental Disability	A condition due to an impairment in physical, learning, language or behavior areas. These conditions begin during the developmental period, may impact day-to-day functioning and usually last throughout the person's life time.
DFS	Department of Family Services	County Agency
EBP	Evidence Based Practice	Providers use evidence based treatment modalities in their work with clients. (See EBT)
EBT	Evidence Based Treatment	In the child & adolescent mental health services field, the term "evidence-based" is most often used to differentiate therapies that have been studied with varying degrees of rigor from therapies that are used but have not been studied or have not been studied well.
FCPS	Fairfax County Public Schools	County school system
FCCPS	Falls Church City Public Schools	City school system
GAIN-SS	Global Appraisal of Individual Needs – Short Screener	The five-minute Global Appraisal of Individual Needs Short Screener (GAIN-SS) is primarily designed as a screener in general populations to quickly and accurately identify clients as having one or more behavioral health disorders. It also rules out those who would not be identified as having behavioral health disorders. It serves as a periodic measure of change over time in behavioral health. It is designed for self- or staff-administration with paper and pen, on a computer, or on the web.
GMU	George Mason University	Local state university
HD	Health Department	County Agency
HS IT	Human Services Information Technology	County Agency
ICC	Intensive Care Coordination	Program of intensive support for youth at risk of out of home placement or return home after an out of home placement.
IDT	Inter-Disciplinary Diagnostic Team	The Inter-Disciplinary Team is a multi-agency team comprised of representatives from Human Services agencies and FCPS. It is led by JDRDC Court Service Unit staff. The team evaluates all cases before the Court prior to disposition involving Child in Need of Services or Supervision (CHINS) that involve Habitual Truancy or Habitual Runaway complaints, and conducts assessments and evaluations as necessary in order to prepare a report (known as the IDT Report) to the Court with specific dispositional recommendations.
IT	Information Technology	Shorthand description for County Agency

JDRDC	Juvenile & Domestic Relations District Court	County Agency
LGBTQ	Lesbian, Gay, Bisexual, Transgender, Questioning	Initialism intended to emphasize a diversity of sexuality and gender-identity based cultures.
MOU	Memorandum of Understanding	Formal agreement (written) between two or more parties.
FAMILY ORGANI- ZATIONS	National Alliance on Mental Illness	Non-profit, grassroots mental health education, advocacy and support organization dedicated to building better lives for the millions of Americans affected by mental illness.
NCS	Department of Neighborhood & Community Services	County Agency
OFC	Office for Children	County Agency
PMHT	Promoting Mental Health Team	The Promoting Mental Health Team is a committee of the Partnership for a Healthier Fairfax. It has several responsibilities: to identify and share local resources that help promote behavioral health; to develop and consider services and initiatives for the SOC Program; to coordinate the implementation of the Northern Virginia Suicide Prevention Plan; to improve the capacity of the community to deliver services that promote social and emotional wellness; and to improve awareness of mental illness and how to promote mental health among public & community based organizations
PRS	Psychiatric Rehabilitation Services	Provide services to individuals with serious mental illness to help restore their functioning the community and their own sense of well-being.
SIBIRT	Screening, Brief Intervention and Referral to Treatment	Screening, Brief Intervention, and Referral to Treatment (SBIRT) is an evidence-based practice used to identify, reduce, and prevent problematic use, abuse, and dependence on alcohol and illicit drugs.
SOC	System of Care	A spectrum of effective, community-based services and supports for children and youth with or at risk for mental health or other challenges and their families, that is organized into a coordinated network, builds meaningful partnerships with families and youth, and addresses their cultural and linguistic needs; to ensure that all children, youth and their families have equitable and easy access to a continuum of quality, integrated and/or coordinated services, supports, and opportunities to promote resiliency and further their social, emotional, mental and behavioral health.
SCYPT	Successful Children & Youth Policy Team	Comprised of leaders from multiple sectors within Fairfax County. The team's role is to set community-wide goals and priorities for public policy as it relates to children, youth and families.
TF-CBT	Trauma Focused Cognitive Behavioral Therapy	An evidence-based treatment for children and adolescents impacted by trauma and their parents or caregivers. Research shows that TF-CBT successfully resolves a broad array of emotional and behavioral difficulties associated with single, multiple and complex trauma experiences.
TICN	Trauma Informed Community Network	A multi-disciplinary, multi-agency and community partners effort to implement and support Trauma Informed Care initiatives across the Human Services System.



Healthy Minds Fairfax

Results-Based Accountability
Performance Plan
Quarterly Report FY17- FY18 Q2

February, 2018

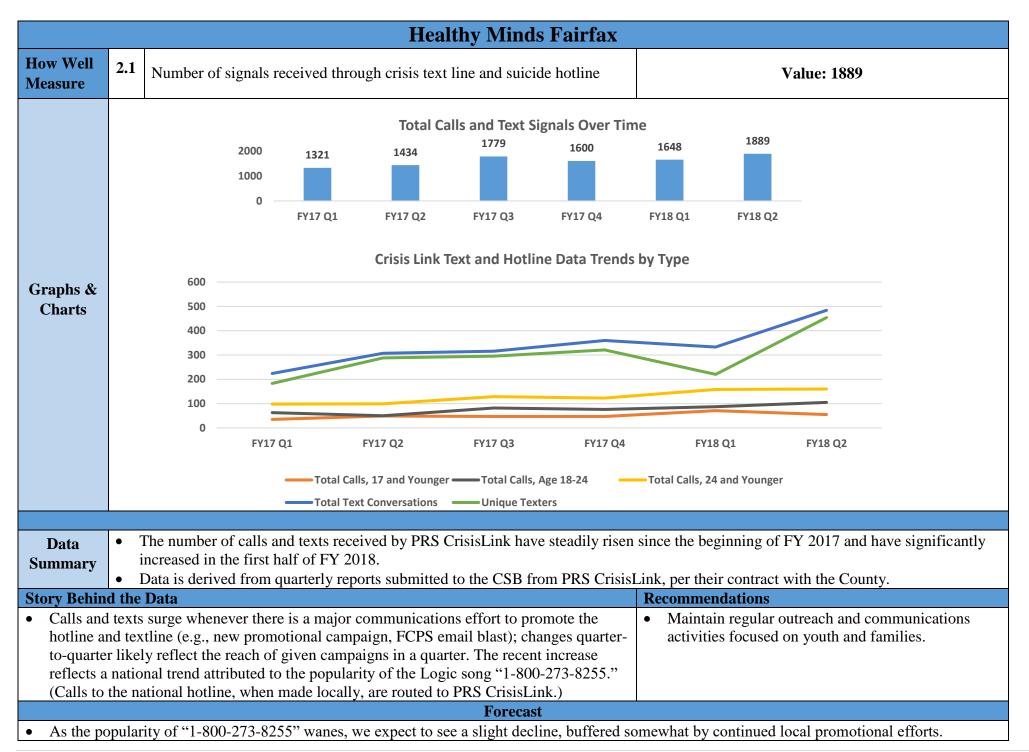
	HEALTHY MINDS FAIRFAX
Program Purpose	To develop new policies and procedures on providing care coordination and service delivery, as well as oversight, to the various entities delivering services along the continuum.
	Overview
	The Healthy Minds Fairfax Blueprint was designed to ensure all children, youth, and their families have equitable and easy access to a continuum of quality, integrated and/or coordinated services, supports, and opportunities to promote resiliency and further their social, emotional, mental, and behavioral health. The Blueprint and the measures reported here cover five main goal areas: Awareness and Stigma, Access to Services, Quality of Services, Coordination and Integration, and System Transformation.
	Awareness and Stigma
	Goal 4: Use social messaging to promote awareness and help-seeking behaviors and reduce the stigma surrounding mental illness & behavioral health care
	Access
Program Information	 Goal 5: Develop and expand youth and parent/family peer support services. Goal 6: Educate/inform/assist families on how to access services and navigate the system to include developing an accurate and accessible database of behavioral health care providers that includes information on if they are accepting new clients, if they accept insurance, and their areas of expertise. Goal 12: Address the needs of children and youth with emerging behavioral health issues who have not been able to access appropriate, timely and matching treatment services in the community.
	Quality
	Goal 9: Reduce the incidence of youth suicide in our community. Goal 12: Address the needs of children and youth with emerging behavioral health issues who have not been able to access appropriate, timely and matching treatment services in the community.
	Coordination and Integration
	Goal 7: Improve care coordination and promote integration among schools, primary care providers and mental health providers, including the integration of primary and behavioral health care Goal 13: Develop an improved service network for high risk children to include appropriate evidence-based practices, care coordination, and crisis intervention/stabilization, in order to improve outcomes for those served.
	System Transformation
	Goal 1: Deepen the system of care approach to inform the entire continuum of behavioral health services for children, youth and families. Goal 3: Expand family-driven and youth-guided services and expand family and youth involvement in the planning and delivery of services.

PM1: How much did we do?						
Staff	HMF Total Full Time Employees:					
	*	1 Management 1 mary st 111				
	*	1110gram Manager 1000. Guitemany 1001 disc discussional in	Lanagement	Analyst III		
Partners	CSB	, FCPS, HD, NCS, DFS, JDRDC, and Private-Public Partnerships.				
	County Fiscal Year and Quarter FY17 FY17 Q4 FY18 Q1 FY18 Q2 Q2					
	1.1	Views of PSAs promoting help-seeking behavior				6,597,856
		The number of PSA views for CY2017 (the four quarters represented above) was estimated above.	•			
		were aired online and through television. Beginning FY19, only the number of PSA view collected on a quarterly basis.	ws on YouTi	ube will be t	racked and tha	at data will
	1.2	Youth served by family support partners	1	6	5	9
Customers	• (Of the total youth served by family support partners in FY18 - Q2, two were Spanish-sp	eaking and t	wo experien	ced DD/Autis	m.
and Service	1.3	Behavioral health screenings	No data	No data	141	281
Data	1.4	Hits on online navigation tool	*	*	*	*
	1.5	Youth served through STBH	22	20	6	42
	• STBH data only includes those clients who were seen for one or more sessions. Total youth referred in school year 15-16 was 33 (start-up year). Total youth referred in school year 2016-2017 was 75. Data is still being collected for school year 2017-2018.				33 (start-	
	1.6 Youth served through pro-bono outpatient therapy services * * *				*	*
	1.7 Behavioral health providers trained in evidence-based suicide prevention treatment *			*		
	1.8 Behavioral health providers trained in trauma-informed evidence-based treatment			*		*
	1.9	Pediatric psychiatric consultations	*	*	*	*
	2.0 Youth with active BH case management through ICC or the CSB Resource Team *					*
	Notes:					
	 An asterisk indicates that the program is still in development and currently no data is available. Shaded areas indicate that the measure is not reported during that quarter. The next data point shown covers the previous unreported 					
	Ç	quarters	г эт эт үт	- 10 . 110 tilo j	3 · 10 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	STBH = Short Term Behavioral Health Service for Youth					

SUMMARY OF RBA MEASURES USED						
PM2: Hov	PM2: How well did we do it? Frequency of Report					
2.1	Number of signals received through crisis text line and suicide hotline	Quarterly				
2.2	User satisfaction with online navigation tool	Quarterly				
2.3	Percentage of behavioral health providers who successfully complete evidence-based suicide prevention training Semi-Annual					
2.4	Percentage of behavioral health providers who successfully complete trauma-informed evidence-based training Sem					
PM 3: Is anyone better off?						
3.1	Percentage of parents and caregivers served with reduced stress level	Annually				
3.2	Percentage of youth served with improved behavioral health functioning	Annually				
3.3	Reduction in youth reporting high stress in the youth survey	Annually				
3.4	Reduction in youth reporting depressive symptoms in the youth survey	Annually				
3.5	Reduction in youth reporting suicidal ideation in the youth survey	Annually				
3.6	Reduction in youth reporting suicide attempts in the youth survey	Annually				
3.7	Reduction in youth reporting substance use in the youth survey	Annually				
3.8	Reduction in youth suicide attempts	Annually				

Historical data for the "better-off" measures is included, but updated data will be provided in the FY18 annual report.**

^{**}The following section contains the reported data for each of the "how well" performance measures.



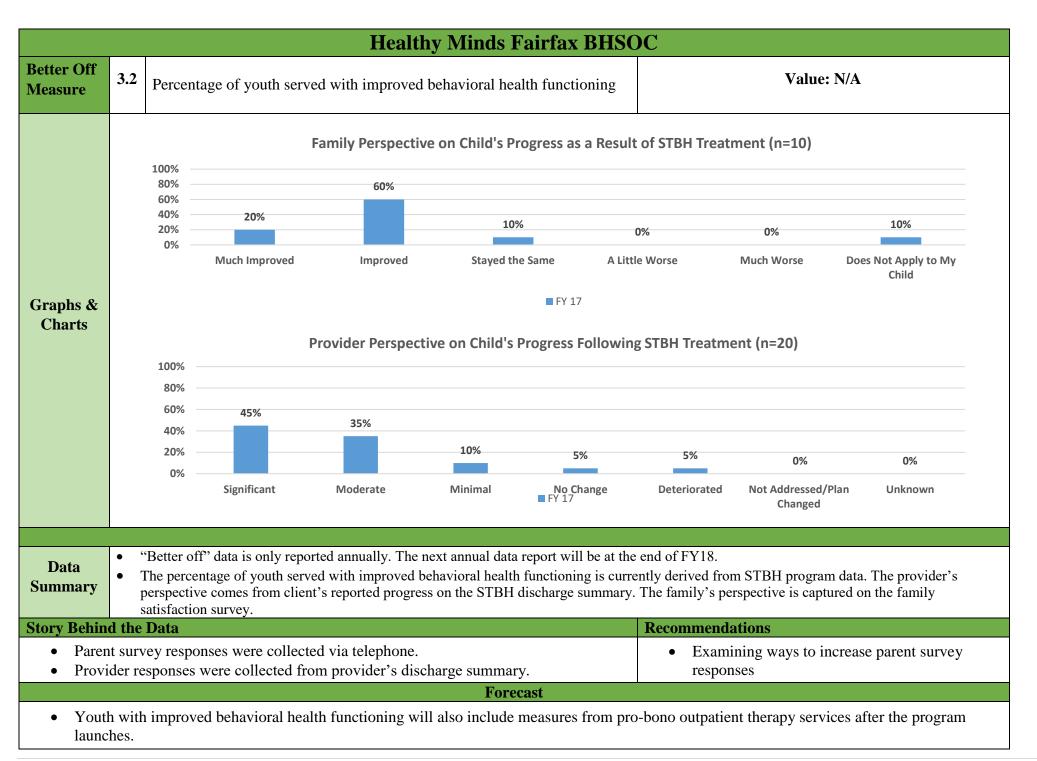
	Healthy Minds Fairfax					
How Well Measure	2.2	User satisfaction with online navigation tool	Value: N/A			
Graphs & Charts	• 1	N/A				
Data Summary	•]					
Story Benin	Story Behind the Data Recommendations					
The onling	 The online navigation tool is still in development. N/A 					
	Forecast					
• N/A	• N/A					

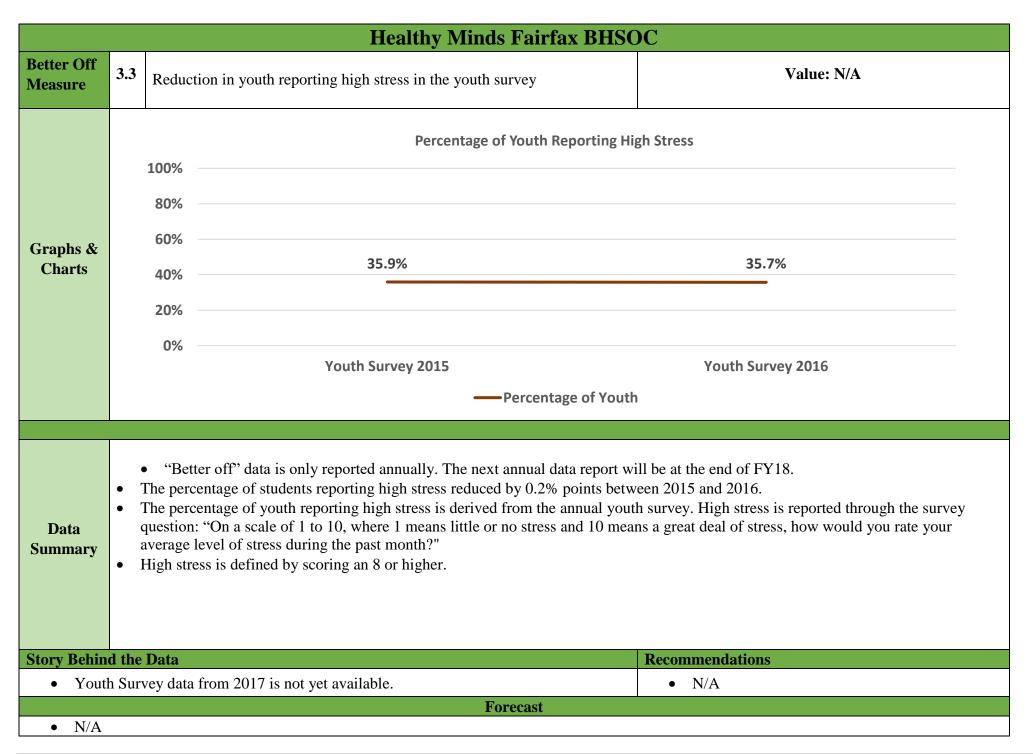
Value: N/A				
mmendations				
 The training consortium is still in development. N/A Forecast				

	Healthy Minds Fairfax					
How Well Measure	2.4	Percentage of behavioral health providers who successfully complete trauma-informed evidence-based training	Value: N/A			
Graphs & Charts	• 1	N/A				
Data Summary	• 1	N/A				
Story Behin	Story Behind the Data Recommendations					
• The train	 The training consortium is still in development. N/A 					
	Forecast					

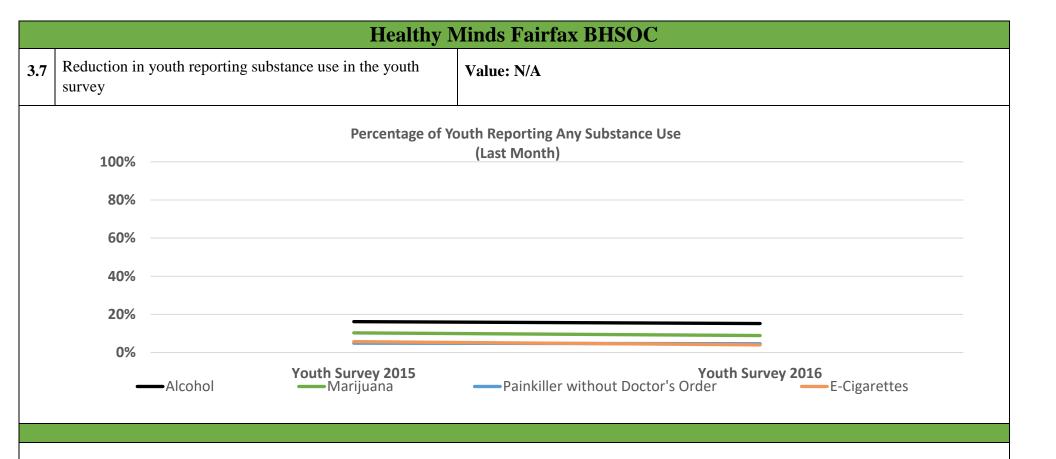
- The trauma-informed EBP training has not yet been scheduled, but is anticipated for delivery in May, 2018.
- The training is expected to reach 100 behavioral health providers, with a core group of 60 proceeding to an advanced practice group for supervision and consultation.

	Healthy Minds Fairfax BHSOC				
Better Off Measure	3.1	Percentage of parents and caregivers served with reduced stress level	Value: N/A		
Graphs & Charts					
Data Summary					
Story Behin	d the	Data	Recommendations		
	 Family Support Partners were not previously required to administer the Caregiver Strain Questionnaire and data has not yet been collected. 				
	Forecast				
• It is 6	• It is expected that Family Support Partners will regularly administer the Caregiver Strain Questionnaire beginning in the third quarter of FY18.				





Healthy Minds Fairfax BHSOC					
Better Off Measure	3.4	Reduction in youth reporting depressive symptoms in the youth sur	vey Value: N/A		
Graphs & Charts		Percentage of Youth Reporting .00% 80% 60% 40% 25.9% 20% Youth Survey 2015	25.9%		
		Youth Survey 2016 of Youth			
Data Summary	through the survey question: "During the past 12 months, did you ever feel so sad or hopeless almost every day for two weeks or more				
Story Behin	d the	Data	Recommendations		
• Youtl	n Surv	ey data from 2017 is not yet available.	• N/A		
77/4		Forecast			
N/A					



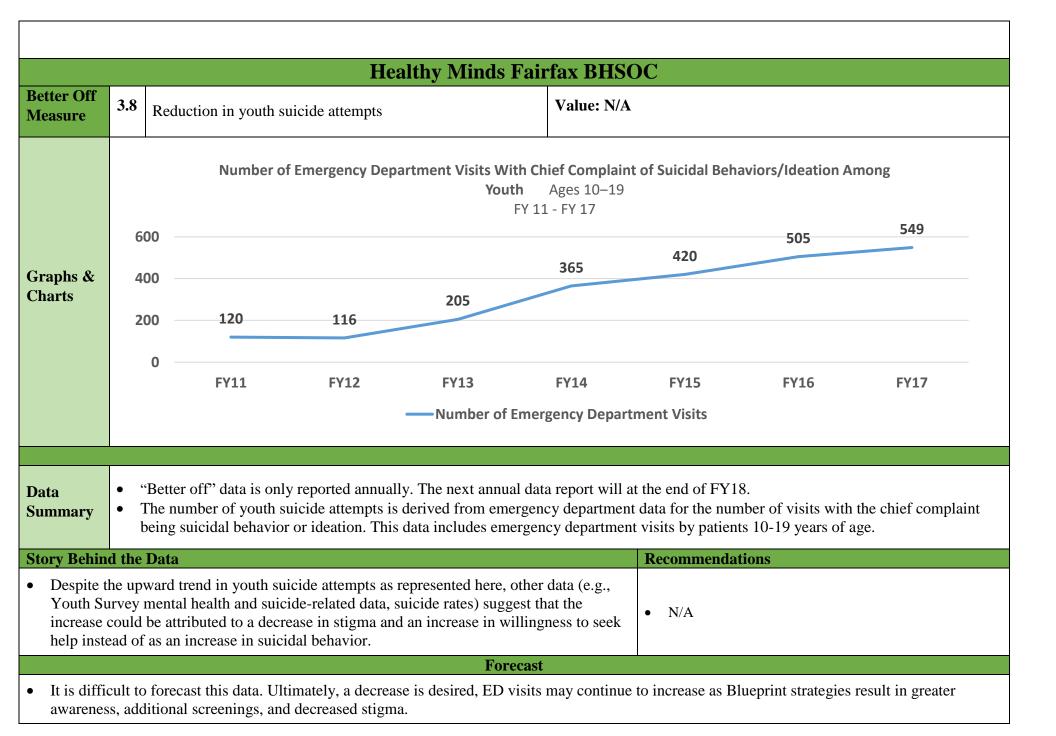
- "Better off" data is only reported annually. The next annual data report will be at the end of FY18.
- Of those surveyed, the percentage of students using alcohol dropped 1% point; the percentage of students using marijuana dropped 1.4% points; the percentage of students using painkillers without a doctor's order dropped 0.3% points; and the percentage of students using e-cigarettes dropped 1.7% points.
- Prevalence for E-cigarettes (4.0%) about the same as painkillers without doctor's orders (4.6%). Recent data shows evidence of use trending up.
- The percentage of youth reporting substance use is derived from the annual youth survey. The data was extracted from the corresponding substance questions inquiring about specific types of substance use within the last 30 days.

Story Behind the Data	Recommendations				
Youth Survey data from 2017 is not yet available.	• N/A				
Forecast					
N/A					

	Healthy Minds Fairfax BHSOC					
Better Off Measure	3.5	Reduction in youth reporting suicidal ideation in the youth survey Value: N/A				
Graphs & Charts		Percentage of Youth Reporting Suicide Ideation 100% 80% 40% 20% 13.9% 13.7% Youth Survey 2015 Percentage of Youth Percentage of Youth				
Data Summary	 "Better off" data is only reported annually. The next annual data report will be at the end of FY18. The percentage of students reporting suicide ideation dropped 0.2% points between 2015 and 2016. The percentage of youth reporting suicidal ideation is derived from the annual youth survey. Suicidal ideation is reported through the survey question: "During the past 12 months, did you ever seriously consider attempting suicide?" 					
Story Behind	d the	Data Recommendations				
• Youth	 Youth Survey data from 2017 is not yet available. N/A 					
	Forecast					

N/A

Youth Reporting Any Suicide Attempts in Last 12 Months 100% 80% 60% 40% 20% 5.8% 5.4% 0% Youth Survey 2015 Youth Survey 2016 —Percentage of Youth • "Better off" data is only reported annually. The next annual data report will be at the end of FY18. • The percentage of students reporting having attempted suicide in last year dropped 0.4% points between 2015 and 2016. • The percentage of youth reporting suicidal attempts is derived from the annual youth survey. Whether a youth has attempted suicide are reported than the proper suicidal attempted suicide are reported than the proper s	Healthy Minds Fairfax BHSOC					
Graphs & Charts 60% 40% 20% 5.8% 5.4% 0% Youth Survey 2015 Percentage of Youth • "Better off" data is only reported annually. The next annual data report will be at the end of FY18. • The percentage of students reporting having attempted suicide in last year dropped 0.4% points between 2015 and 2016. • The percentage of youth reporting suicidal attempts is derived from the annual youth survey. Whether a youth has attempted suicide reported through the survey question: "During the past 12 months, how many times did you actually attempt suicide?" • The data above shows the number of students who reported any number of suicide attempts through the Youth Survey. Story Behind the Data • Youth Survey data from 2017 is not yet available. Recommendations • N/A	Better Off Measure	3.6		alue: N/A		
**Better off" data is only reported annually. The next annual data report will be at the end of FY18. **The percentage of students reporting having attempted suicide in last year dropped 0.4% points between 2015 and 2016. **The percentage of youth reporting suicidal attempts is derived from the annual youth survey. Whether a youth has attempted suicide reported through the survey question: "During the past 12 months, how many times did you actually attempt suicide?" **The data above shows the number of students who reported any number of suicide attempts through the Youth Survey. Story Behind the Data	Graphs & Charts	Youth Reporting Any Suicide Attempts in Last 12 Months 100%				
Youth Survey data from 2017 is not yet available. N/A	• "Better off" data is only reported annually. The next annual data report will be at the end of FY18. • The percentage of students reporting having attempted suicide in last year dropped 0.4% points between 2015 and 2016. • The percentage of youth reporting suicidal attempts is derived from the annual youth survey. Whether a youth has attempted suicide is reported through the survey question: "During the past 12 months, how many times did you actually attempt suicide?" • The data above shows the number of students who reported any number of suicide attempts through the Youth Survey.					
Forecast	• Y	outh S	<u> </u>	• N/A		
• N/A	.,	/ 4	Forecast			



FAIRFAX-FALLS CHURCH

CHILDREN'S BEHAVIORAL HEALTH SYSTEM OF CARE BLUEPRINT FOR 2016-2019

Quarterly Report on Blueprint Strategies to the Community Policy and Management Team February 23, 2018

GOAL 1 Deepen the Community "System of Care" Approach

Coordinator: Jim Gillespie

Governance Structure:

- A. Establish a Children's Behavioral Health System of Care oversight committee as the locus of SOC management and accountability. Accomplished through designating CPMT as the oversight committee. The additional parent representative has not yet been added to CPMT.
- B. Establish cross-system behavioral health system of care practice standards, policies and procedures. Revised system of care principles and practice standards have been approved by the CPMT. On December 8 CPMT approved revisions to local policies and procedures, based on the revised practice standards, and these have been incorporated in the SOC training curriculum.
- C. Generate support for the SOC approach among the general public and policy makers and administrators at the state and local levels. Results Based Accountability (RBA) measures were developed for the BHSOC Blueprint, approved by CPMT on September 29, and the first quarterly RBA report will be presented to CPMT on February 23. In April 2017 a new name for the system of care initiative, Healthy Minds Fairfax, was approved by CPMT. CPMT also approved changing the name of the Behavioral Health System of Care Program to Children's Behavioral Health Collaborative. The Healthy Minds Fairfax name was officially announced in August 2017.
- D. Continue to develop partnerships with community organizations and agencies in different sectors for coordination, financing and support of the SOC approach. Work on this strategy was scheduled to begin in January 2018. A workgroup has not yet been assembled, but will be in February.

Financing Strategies:

E. Coordinate county budgeting, including but not limited to Diversion First, to maximize the possibility of high priority children's behavioral health needs being funded. To complete these strategies a matrix of youth services has been developed and fiscal mapping conducted. Regarding the action step on identifying alternative methods of budgeting the required local CSA match, it was decided to wait to see if the General Assembly takes action on the issue of rising CSA private special education expenditures.

Service Quality and Access:

F. Develop/facilitate trainings and outreach materials that increase awareness and knowledge of systems of care values and creates better informed consumers, providers and county and school system staff. The Training Committee continues to work on revising and expanding the SOC training policy. Brief PowerPoint presentations have been completed around the areas of insurance access, CANS & GAINSS, and Intensive Care Coordination and Wraparound. The primary audience for these presentations are families. The presentations will be recorded and placed on the Healthy Minds Fairfax page on the County website. Information on evidence-

based/informed treatments will also be added to the website, directing families to established resources. The Training Committee continues to discuss the best ways to communicate the above information to families, providers and county staff.

- G. Collect and regularly report on community outcomes, and assess gaps in the array of services and supports necessary for the success of the SOC in preventing and treating behavioral health issues. The annual CSA service gap survey has been revised locally and by the state.
- H. Review intake, assessment, triage, referral protocols across all levels of care, and lead case management assignments with the goal of supporting families in accessing both public and community provided resources. To be completed in FY 18.

GOAL 2 Data Systems

Coordinator: Janet Bessmer

- A. *Increase cross-system data sharing*. CSA is represented on the HS IT Advisory Committee that meets monthly and is consulted on various topics such as Document Management, the "Front Door," and the Services taxonomy to ensure that recommendations meet CSA needs. CSA has requested to meet with planning facilitators to review the unique needs of the CSA program as an existing cross-agency collaboration.
- B. Use cross-system data to improve decision-making and resource use. To begin in CY 2019

GOAL 3 Family and Youth Involvement

Coordinator: Jim Gillespie

- A. Increase the presence and effectiveness of family leadership through a sustained family-run network. A group of family-led nonprofit organizations that serve families, children and youth in northern Virginia began meeting in fall 2017 and continues to meet periodically in person and virtually. The group includes representatives from about eight organizations who gather to share information about their own programming, and exchange ideas for addressing regional challenges and for leveraging potential collaborations. The group has invited participation of Voices of Virginia's Children to share timely information on state and regional policy and legislative efforts and their impact on families and children in our area.
- B. Increase family and youth involvement in system planning and implementation. On December 8 CPMT approved revisions to local policies and procedures.
- C. Include youth and family participation in the evaluation of publicly and privately provided services, with prompt action for improvement when necessary. Parents and youth helped develop new CSA provider evaluation surveys, but implementation has been delayed due to the transition to a new state data and financial reporting system (LEDRS).
- D. Expand evidence-based peer to peer groups, family/community networks. See Goal 5, Strategy B.

GOAL 4 Increase Awareness and Reduce Stigma

Coordinator: Jesse Ellis

A. Implement "gatekeeper trainings" to increase layperson understanding of mental illness, recognition of signs and symptoms of mental illness or emotional crisis, and support of others in accessing help, using a cultural competency lens. Gatekeeper trainings continue to be provided in a number of ways throughout the community. The CSB and FCPS actively offer Mental Health First Aid trainings, and the Kognito suite of online trainings (including a peer training for teens) remain available for free to anyone in the community. The Kognito trainings are required for many staff in FCPS and County agencies. Through the County's Partners in Prevention Fund, six

community-based organizations have been awarded contracts and trained to implement Signs of Suicide and/or Lifelines; two SOS programs were implemented in the first two quarters of FY18. Many schools also implement SOS.

- B. Promote youth-led initiatives to combat stigma associated with mental illness, treatment, and accessing help. Awareness initiatives to combat stigma and promote help-seeking also continue. Eight organizations were awarded mini-grants for youth-led projects to address stigma, funded by the regional suicide prevention grant, and implemented their projects in the past year. A new RFP has just been released. Eleven high schools are currently implementing Our Minds Matter clubs, a new initiative from the Josh Anderson Foundation.
- C. Increase public awareness of issues surrounding mental illness and behavioral health care. The public service announcements developed by the Health Department have been running in theaters since June 2016, and on television and online since December 2016 (the TV/online contract was just extended through June 2018). The FCPS Mental Health and Wellness Conference on October 21 attracted a large audience of parents, teachers, and youth.
- D. Maintain a speaker's bureau and/or list of approved presenters to school and community groups. To be completed in FY18.

GOAL 5 Youth and Parent/Family Peer Support

Coordinator: Jim Gillespie

- A. *Create a Family Navigator program*. Through the Virginia Department of Behavioral and Developmental Services, the county has been selected as a sub-recipient for a federal SAMHSA grant that will fund family navigator/family support partner services for the next three years. In October NAMI Northern Virginia was selected as the provider through September 2020. Approximately 100 youth and families will be served annually.
- **B.** Expand evidence-based peer to peer groups, family/community networks. In August an RFP was issued for evidence-based parent/caregiver and youth peer-to-peer services, based on an inventory and gaps analysis to be conducted in the spring. Unfortunately no proposal was assessed to be worthy of funding. At this point the possibility of CSB initiating a peer support project is being explored.

C. GOAL 6 System Navigation

Coordinator: Betty Petersilia

- A. Develop an accurate, accessible and real time database of behavioral health care providers that includes information on if they are accepting new clients, if they accept insurance, and their areas of expertise, with functionality to assist families in understanding behavioral health issues and in navigating the system to access services. With recent consumer focus groups completed, consumer feedback from parents and youth confirmed the following needs from a database/website:
 - One source (database/website) to find information about children/youth/young adult behavioral health information (recognizing symptoms, stigma reduction) and available services
 - A listing of therapists & psychiatrists, their specialties, availability, and insurance accepted

- A website presentation that is "super intuitive" with color, a balance of words, pictures and psychoeducational videos, contact links, capacity to email, listings of support groups, language translation capacity and be simple
- Access capability from computer/smartphone (Adult preferences) and smartphone/ text/websites/apps (youth preference)
- Resources specifically for young children
- Stronger supports to help youth keep up with school while in the hospital and upon returning to school

A draft website proposal has been developed and is serving as the basis for our current preliminary consultations with IT. Content will to be developed and/or linked to if we pursue this avenue with our own IT. A next step includes a consultation with Amy Carlini (DFS) to discuss her capacity to "create" it for us online. One more "sweep" of "off the shelf" models will be done to make sure we have not missed a potential already established website we could purchase.

The discussion surrounding a database of behavioral health providers has evolved to a more customized database of behavioral health providers who have participated in specific trainings, directly related to our system of care. Under discussion is creating a provider list of clinicians who have availed themselves to training in evidence based practices (EBPs) and details the extent of their training from "self-identified" to having become "certified" in an EBP. Input from our in-house IT consultants and our consultation with Network of Care private vendor has guided us to be realistic about what information we can realistically collect from behavioral health clinicians and keep maintained in an "up to date" format.

This project had to be put on hold when the Healthy Minds Fairfax Director also took on oversight of CSB Youth and Family Services. A HMF management analyst is being hired to work on this and other Blueprint projects.

B. Create a clearing house for information on children's behavioral health issues and resources. Staffing should include expertise on insurance and have appropriate language capacity. The clearing house should be accessible in person, by telephone and on-line. Work will soon begin on leveraging the existing capacity of CSB, the FCPS Family Resource Center and NCS Coordinated Services Planning to increase families' knowledge of and access to services. Discussion in the above area will begin once we have determined stronger specifics of the website and database.

GOAL 7 Care Coordination and Integration

Coordinator: Jim Gillespie

- A. Provide behavioral health consultation to primary care providers and patients.
- B. Promote resources to implement tiered levels of integration based on capacity and readiness. The county partnered with Inova to provide intensive behavioral health training to 65 pediatricians in October and December 2017. An inter-agency workgroup headed by Dr. Gloria Addo-Ayensu is developing a community plan to implement integration, including but not limited to consultation, facilitated referral, co-location and full integration, to be presented to CPMT in May. The workgroup is convening focus groups of pediatricians and behavioral health providers in February and March to gather data for development of the integration plan. The Health Department has engaged retired local pediatrician, Dr. Diane Dubinsky, to consult on the project.

with the goal of presenting CPMT with a proposed community integration plan in May 2018. The workgroup is also developing a project to safely divert youth from hospitalization when appropriate.

Increase the appropriate implementation of behavioral health screenings and referrals in primary care settings. The workgroup will be recommending screening tools for use in primary pediatric care, probably based on the recommendations of the REACH staff who presented the intensive behavioral health training for pediatricians.

C. GOAL 8 Equity/Disparities

Coordinator: Betty Petersilia

- A. Promote the adoption of culturally and Linguistically Appropriate Services (CLAS) Standards among BH providers. The CPMT adopted the Culturally and Linguistically Appropriate Services (CLAS) Standards at its February 24, 2017 meeting. The Fairfax Consortium for Evidence Based Practice's training on LGBT Best Practices and the ongoing work of the Underserved Populations workgroup discussed elsewhere is a reflection of these standards.
- B. Increase access and availability to behavioral health services for underserved populations. Strategies are to be developed and implemented in a culturally competent manner and in partnership with the communities to be served. The Underserved Populations work group has completed 15 focus groups across the county with youth and parents respectively. These groups been conducted with youth, mothers' groups, fathers' groups, parents' groups, of multiple ethnicities including a faith community focus group. Our Juvenile Court representative has tabulated the findings and the "strategies" section is about to be completed with the assistance of community members and partners. The full report will be presented to the CBHC committee no later than April and then to the CPMT.
- C. Require training in cultural competence and advancing equity in alignment with One Fairfax for County, FCPS, and County-contracted behavioral health service providers. After an inventory of Health and Human services agencies and FCPS's approach to cultural competency training and a developing understanding of rebranding to "cultural humility", the System of Care Training Committee is beginning the task of developing one common training that could be offered to staff and the community. Karen Shaban will be bringing her expertise of the One Fairfax approach to our discussion imminently to further inform the development of this training. At the CSA conference this year in March, a training will be offered on "cultural humility". Per the brochure, "Cultural humility is about attitude, self-reflection and informed curiosity and is applicable at all levels of practice. This workshop will focus on the basic tenets of cultural humility and will offer opportunities for attendees to apply these concepts in practice."
- D. *Implement support structures for LGBTQ youth.* The Evidence Based Practice (EBP) Workgroup which has turned into a major support to the Training Consortium presented its first Training Consortium offering on Friday, December 8, 2017 on "Best Practices with LGBT Youth" by Joe Cabush, LCSW and Heather Kirby, LCSW, local experts to an audience of 236 attendees. This training was opened up to a larger audience of Fairfax County's Health and Human Services & school staff because of the broad nature of the presentation and its applicability across our system. Pre and post training surveys were administered and are currently being tabulated by GMU graduate students. Both Joe and Heather have agreed to work

with the Training Consortium's Core Competencies offerings to include a more detailed training on clinical approaches addressing the unique aspects of this population.

GOAL 9 Reduce Incidence of Youth Suicide in our Community

Coordinator: Jesse Ellis

- A. *Identify universal suicide and/or depression screening tool(s) for use by the community.* The team developing guidance and protocols for suicide/depression screening by community organizations has finalized a toolkit for publication; it will be incorporated into the new website.
- B. Develop and publish guidelines for service providers on the availability and effective use of crisis services.
- C. Develop a common and coordinated approach to youth suicide postvention. A resource for community organizations on implementing suicide postvention will be published on the redesigned website. An extension of the committee has begun meeting to discuss opportunities for coordinated community postvention outreach and services.
- D. Continue to make available and promote the suicide prevention hotline, including textline. In the first two quarters of FY2018, PRS CrisisLink answered 2,720 calls. Of these calls, 126 were from youth under 18, and 192 were from individuals 18 to 24. The PRS CrisisText Connect program engaged in 817 text conversations with 674 unique individuals. Volume is significantly up at CrisisLink, as it is nationally. While some of the increase should be attributed to local efforts, CrisisLink and the national Lifeline each attribute the increase primarily to the popular hip-hop song "1-800-273-8255" by Logic.
- E. Train behavioral health providers in evidence-based practices specific to the treatment of youth with suicidal ideation and behavior. The Fairfax Training Consortium for Evidence Based Practice's next training, Family Intervention for Suicide Prevention (FISP) is set for Friday, March 19, 2018 at George Mason University's Johnson Center. This training is targeted to county, school and contracted behavioral health providers (including several in-home service clinical providers) who offer direct treatment services, with an audience anticipated to be at 100. The presenter, Dr. David Goldston from Duke University, is the expert providing this SAMHSA NREPP endorsed training. He will also be conducting a "train the trainer" session so that we can continue to offer this training through our own resources. It is anticipated that he will also be meeting with FCPS and Inova staff to determine if this specific training will meet the needs of their larger clinical staffs.

GOAL 10 Evidence-Based and Informed Practices

Coordinator: Betty Petersilia

- A. Develop definitions and criteria for evidence-based and evidence-informed practice in prevention and intervention/treatment. See item D below
- B. Establish a set of core competencies based on service type for all public & contracted provider staff. See item D below
- C. Train County, school staff and providers on EBPs, including how and when to use them. Include a review of practices that are harmful.
- D. Incentivize the use of EBPs among providers.
 <u>The Fairfax Consortium for Evidence Based Practice a training collaborative</u> is up! Already mentioned elsewhere, two trainings have been either completed or about to be completed. The Evidence Based Practice Work Group, the backbone of the planning piece of the Fairfax Training Consortium, is about to begin the planning for the Core Competency training with an anticipated

deliverable in the Spring or early Summer of 2018. The Federal Reimbursement Unit has assisted with some of the administrative needs of the consortium. In addition, the consortium has used technology effectively to have participants bring their own copies of power point and handouts and for registration. GMU has also managed the CEU component for participants. County clinical staff, school staff providing treatment services and contracted providers and other private providers will be invited to participate through the completion of an application. This segment of the *Fairfax Training Consortium for Evidence Based Practice* will have a limited enrollment with some receiving the additional offerings of supervision, group discussions and consultation for a six to twelve-month period after the Core Competency trainings. Technology will also be used here for the follow up experience where participants can "stay at their desk" while continuing to learn. Incentivization of using EBPs, definitions and criteria for evidence-based and evidence-informed practice in prevention and intervention/treatment and a set of core competencies will be worked on this next quarter. The initial launch of the *Fairfax Training Consortium for Evidence Based Practice* was very labor intensive this past quarter. And it will continue to be this next quarter also.

GOAL 11 Trauma Informed Care

Coordinator: Jesse Ellis

- A. Ensure there is sufficient clinical capacity to meet the needs for trauma-specific, evidence-based interventions. The Fairfax County Trauma-Informed Community Network has reached over 1000 people with their 90 minute Trauma Awareness 101 Training, which is now available on-demand as a 30-minute webinar. The TICN continues to host full day sessions of their Trauma-Informed Supervisor Training, and have reached hundreds of supervisors from county human services agencies, schools, and non-profit partners. The TICN training subcommittee also developed a training on Secondary Traumatic Stress in the workforce that is now available regularly. Trainings and resources on developing trauma-informed spaces are currently available.
- B. *Train non-clinical staff in community-based organizations, schools, and county agencies to implement trauma-informed practices*. The TICN worked to increase community awareness of trauma and its impact by developing and publishing a Trauma Awareness Fact Sheet that has been widely distributed, and supported mass printing of a trauma infographic poster from the National Council for Behavioral Health that was also widely distributed. The TICN now owns a copy of (and license to screen) the documentary *Resilience*, and the film is regularly loaned out for additional staff and community screenings.
- C. *Inform the community at large on the prevalence and impacts of trauma*. The Board of Supervisors, in November, proclaimed Fairfax to be a trauma-informed community. Screenings of *Resilience*, and workshops hosted by the FCPS Mental Health and Wellness Conference, the FCPS Parent Resource Center, and community organizations each highlight trauma for the community. The October meeting of the Partnership for a Healthier Fairfax focused on the impact of trauma across the lifespan and had approximately 75 people in attendance.
- D. Develop shared screening and referral process for individuals impacted by trauma for school and human services agency staff using nationally recognized screening tool. To be completed FY18.

E. Human service agency leaders will integrate the concepts of trauma-informed care into their organizational culture. County Health and Human Services agencies are each implementing plans to ensure their organizations are trauma-informed.

GOAL 12 Behavioral Health Intervention

Coordinator: Betty Petersilia

- A. Develop empirically validated cross system human services and schools screening process available to determine needs, resources, & desirable outcomes. This work group has just begun to address this area. Co-led by CSB and FCPS representatives, more substantive information will be provided in our next quarterly report in June '18.
- B. Create capacity to address behavioral health needs of children 0-7. The recruitment of members for this work group is beginning now to include HMF, CSB, DFS and FCPS representatives. A more substantive report out will be presented in our next quarterly report in June '18.
- C. Establish a training consortium in partnership with university and private provider partners (ex: *GMU, INOVA*) for ongoing training for staff and service providers. See above in Goal 10D.
- D. Expand access to timely and available behavioral health services for school age children and youth with emerging behavioral health issues who have not been able to access such services. The Short Term Behavioral Health Service for Youth continues to serve thirteen high schools. They are Annandale, Bryant Alternative, Edison, Hayfield, Herndon, Lake Braddock, Lee, Mt. Vernon, Mountain View Alternative, Robinson, South County, Stuart, and Woodson. We have branched out to serve middle schools and are currently serving, Key, Herndon, Hayfield, Robinson and South County. We have increased the potential school referral sources to include Counseling staff, in collaboration with the school social worker or school psychologist. This service continues to link income eligible youth and families from these high school and middle school communities to timely and available short term mental health counseling (up to 8 sessions), funded by Healthy Minds Fairfax. School referrals are at 92 as of this writing, a significant increase over last year's 23 at this time. We anticipate adding additional middle schools in September '18 to this service. We continue to need to recruit more bi-lingual Spanish speaking and Korean speaking behavioral health providers. We are exploring different approaches to make this happen.
- E. Develop recommendations for the Board of Supervisors Public Safety Committee that reflect Diversion First initiatives needed for youth who come in contact with the criminal justice system. CSB and JDRDC staff continue to meet to address the behavioral health needs of the court that can be provided by the CSB.
- F. *Reduce youth substance abuse and use.* The BOS has tentatively adopted the recommendation to fund the school-based substance abuse intervention program that was previously approved by the CPMT and endorsed by the SCYPT. Additional information may be available at report out on February 23, 2018.

GOAL 13 Service Network for High Risk Youth

Coordinator: Janet Bessmer

A. Increase availability/capacity of provider community to offer trauma assessments and evidence-based trauma treatment; trauma services shall be offered in languages and in locations that are accessible to families. Private providers who offer trauma assessments and treatments are identified in the CSA provider directory. There continues to be a need for providers to offer

- evidence-based trauma assessments and treatment. This goal overlaps with roles of TICN and the Training Consortium. More coordination between the groups is needed.
- B. Identify and implement an evidence-based parenting program designed for parents of adolescents (12+); language capacity and location/accessibility shall meet the needs of families. The project is now being coordinated by Bob Bermingham to facilitate agency stakeholders in projecting the number of youth who might benefit and develop a funding proposal. Both FFT and MST are under consideration for two different populations. In addition, Diversion First funding was obtained that can be used for this project, provided the target population has a criminal justice connection as befitting the goals of Diversion First.
- C. Identify and implement an evidence-based parenting program designed for parents of children (<12); language capacity and location/accessibility shall meet the needs of families. DFS has provided foster parents with training in the Reflections curriculum, based on the ARC model that the authors have adapted specifically for use with foster families. This curriculum has been well-received by foster families and DFS has plans to expand the training for other caregivers, including birth parents and kinship families. The contract for the ARC Reflections Train-the-trainer is pending. The CSA Management Team has also considered the need to adopt an evidence-based model for supervised visitation services.
- D. Monitor utilization of ICC and Case Support and increase capacity/staffing so that youth with identified behavioral health care needs receive appropriate case management services. Three new Wrap Facilitators were hired in January 2018. The existing 3 Wrap Facilitators all had full caseloads by January 2018. It is anticipated that the new Facilitators will begin being able to build a caseload starting March 1, 2018 and will have full caseloads by the end of April. A supervisor for the Wrap team is being recruited currently.
 - The RT has been able to manage capacity for several months. A new monthly phone call between CSB and FCPS Managers occurs to help manage any cases that need transferred between the two agencies. If a waitlist occurs, this is managed by the RT Manager who triages cases for acute needs in additional to direct parent referrals and youth who are in need of residential placement. The RT is losing 2 staff during February 2018 and thus capacity will be affected. Recruitment for those newly vacant positions is already occurring.
- E. Improve the utilization of the annual gaps survey of youth and parents in CSA-SOC to identify needed interventions. One project that stemmed from survey results is a new initiative being discussed with Grafton. Northern VA CSA managers met with representatives of Grafton to discuss development of an overnight respite program for youth with developmental disabilities. Grafton is partnering with Jill's House to learn about their service delivery model. Grafton indicated that they might be able to offer this new services in March. Overnight respite was identified repeatedly on the gaps survey.
- F. Develop communication plan to share information about the services and care coordination offered through the SOC process with the broader provider community. As part of the county's new website design, CSA and HMF have new pages on the county's public website. In addition, CSA has begun producing its monthly newsletter again that contains training announcements and other information pertinent for system partners.
- G. Build system capacity to monitor fidelity to EBT models and conduct outcome evaluation for purchased services. Use of the Wraparound Fidelity Index (WFI) to measure fidelity to High

Fidelity Wraparound in the ICC program was delayed until the third quarter. The Office for Children's Services will be developing guidance and protocols for the use of the WFI in the 3rd quarter. In the 2nd quarter, CSA staff participated in a pilot project conducted by the Wraparound Evaluation and Research Team. The Wraparound Document Assessment and Review Tool (DART) is a component of the Wraparound Fidelity Assessment System (which also includes the WFI) allows a program to assess adherence to standards of High Fidelity Wraparound as documented in the wraparound records. CSA staff was trained in the use of the DART tool in November and started reviewing records in December. The data captured in the pilot project will be reported back to the research evaluators and will be used locally to highlight areas of improvement in the implementation of High Fidelity Wraparound by the Intensive Care Coordination program providers.

- H. Provide IT infrastructure to support data collection for fidelity monitoring and outcome evaluation along with electronic records management. CSA is a participant on the Health and Human Services Integrative System Implementation Advisory workgroup which is overseeing a multi-year project that supports data analytics, electronic records management, and other functions utilized in CSA. No new information this quarter.
- I. Explore opportunities for expanding available financial resources to serve youth on diversion or probation who need intensive behavioral health services. CSA staff have met with court staff to review the requirements for CSA-funded services and train staff to access these funds. Court staff have been active participants in recent CSA training and supervisory booster sessions.
- J. *Increase family and provider membership on the CPMT*. CPMT approved a modification to the policy manual allowing foster parents who are otherwise qualified to serve, as per the state policy. CSA staff will schedule two interviews for prospective members by the end of February to fill the CPMT and FAPT Representative vacancies.
- GOAL 14 DD/Autism Services: Develop expanded continuum of care of services for youth with DD/autism. An inter-agency workgroup has been convened and is working on this goal.
- GOAL 15 Transition Age Youth: Provide coordinated services and supports for youth and young adults of transition age, both those still in school and those who have left school. Reduce the number of youth of transition age who are living with unidentified and untreated serious mental illness who have signs and/or symptoms of a serious mental health condition that emerged before they transition out of youth-serving systems/programs.

 Begins FY 2018

MEMO TO THE CPMT

February 23, 2018

Information Item 1: Quarterly Blueprint Update and Healthy Minds Fairfax RBA Performance Plan Quarterly Report

<u>ISSUE:</u> CPMT & CBHC requested quarterly Blueprint updates and development of results based accountability performance plan for Healthy Minds Fairfax Blueprint work.

ATTACHMENT: Quarterly Update, HMF RBA Quarterly Report

STAFF:

Jim Gillespie, HMF
Betty Petersilia, HMF
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Jenny Sell, HMF graduate social work intern