

Results-Based Accountability Performance Plan FY 2018, Quarter 4 Report to CPMT

| SUMMARY | |
|--|---|
| <u>Name of Work</u> | Children's Services Act (CSA) for At-Risk Youth – Systems of Care |
| <u>Agency</u> | Human Services within the Department of Family Services (DFS) |
| <u>Contact</u> (Name, Phone, Email) | Patricia E. Arriaza, Management Analyst III, 703-324-8241, patricia.arriaza@fairfaxcounty.gov |
| <u>Human Services Results</u> | <input type="checkbox"/> Connected Individuals <input type="checkbox"/> Economic Self-Sufficiency <input checked="" type="checkbox"/> Healthy People <input type="checkbox"/> Positive Living for Older Adults and Individuals with Disabilities <input type="checkbox"/> Sustainable Housing <input checked="" type="checkbox"/> Successful Children and Youth |
| <u>Purpose</u> | The Children's Services Act (CSA) for At-Risk Youth and Families is a law enacted in 1993 that establishes a single state pool of funds to purchase services for at-risk youth and their families. The state funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth. The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth. |
| <u>Customers</u> | At-risk youth between the ages of 0 to 21 and their families as defined by VA § 2.2-5212 |
| <u>Total Customers</u> | Youth served: 1,428 (FY17) ; 1,494 (FY16); 1,343 (FY15); 1,200 (FY14); 1,199 (FY13); 1,251 (FY12) |
| <u>Total Staff Year Equivalents (SYE)</u> | 10 in FY 2017; 10 in FY 2016; 10 in FY 2015; 10 in FY 2014; 10 in FY 2013; 9 in FY 2012 |
| <u>Total Budget</u> | FY 2017: \$40.8 million for CSA pooled funding; \$903,305 for program administration FY 2016: \$41.9 million for CSA pooled funding; \$988,075 for program administration FY 2015: \$39.8 million for CSA pooled funding; \$947,889 for program administration FY 2014: \$38.0 million for CSA pooled funding; \$909,356 for program administration FY 2013: \$39.8 million for CSA pooled funding; \$844,872 for program administration |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| Summary of Annual and Quarterly ¹ Performance Measures | |
|---|---|
| <u>How Much Was Done?</u> | |
| 1.1 | Total Youth Served Annually |
| 1.2.1 | Annual CSA Pool-fund Expenditures |
| 1.2.2 | Annual CSA Expenditures by Service Type |
| <u>How Well Was It Done?</u> | |
| 2.1 | Restrictiveness of Living Outcome Goal 1: Increase in percentage of youth participating in CSA who live in family settings. |
| 2.1.1 | Number of youth in a long-term congregate care setting |
| 2.1.2 | Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services |
| 2.2 | Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting. |
| 2.2.1 | Average number of days (length of stay) CSA participating children live in congregate care – measured in current setting and at post-discharge |
| 2.2.2 | Number of youth entering long-term congregate care settings |
| 2.2.3 | Number of youth exiting long-term congregate care settings |
| 2.2.4 | Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services |
| 2.3 | Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment |
| 2.3.1 | JDRDC and DFS data on Relief of Custody Petitions: # ROC petitions filed/# children entering foster care from ROC petitions |
| 2.3.2 | Number of children entering foster care from CHINS petitions |
| 2.3.3 | Number of children entering foster care from delinquency petitions |

¹ Quarterly performance measures highlighted in green.
FY 2018 Q4 CSA Systems of Care Report

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

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|-------------------------------------|---|-------------------------------------|
| 2.4 | Fiscal Accountability Outcome Goal 1: Fairfax-Falls Church CSA leverages state and local fiscal resources to serve youth and families efficiently | |
| 2.4.1 | Per capita cost per youth receiving CSA services | |
| 2.4.2 | Per capita cost per youth receiving residential/ group home services | |
| 2.4.3 | Annual per-child unit cost of residential/group home services | |
| 2.5 | Fiscal Accountability Outcome Goal 2: Fairfax-Falls Church is making maximum use of Medicaid as an alternative to CSA or locality funding | |
| 2.5.1 | Percentage of placements in Medicaid-enrolled facilities | |
| 2.5.2 | Percentage of Medicaid placements receiving Medicaid reimbursement | |
| 2.6 | Parent Satisfaction Survey | |
| 2.6.1 | Percent of parent survey respondents who are satisfied with CSA services | |
| <u>Is Anyone Better Off?</u> | | <u>Headline Measure (HM)</u> |
| 3.1 | Restrictiveness of Living Outcome Goal 1: Increase in percentage of children participating in CSA who live in family settings. | |
| 3.1.1 | Percentage of CSA youth who received only community-based services | |
| 3.2 | Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment. | |
| 3.2.1 | Percentage of children receiving CSA-funded services through the foster care prevention mandate who are successfully prevented from entering foster care | |
| 3.2.2 | Percentage of children with families participating in CSA-funded family partnership meetings through the foster care prevention mandate who are successfully prevented from entering foster care after the family partnership meeting | |
| 3.3 | Functional Outcome Goals: Child and Adolescent Needs and Strengths (CANS) outcomes improve for children served by the CSA system of care from initial assessment to second assessment. | |
| 3.3.1 | Percent of positive change in CANS outcomes by domain level of need | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

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| 3.4 | Functional Outcome Goal 1: Children participating in CSA-funded services will experience a decline in behaviors that place themselves or others at risk. | |
| 3.4.1 | Percent of positive change in Child Risk Behavior by actionable rating | |
| 3.5 | Functional Outcome Goal 2: Children participating in CSA-funded services will experience a decline in behavioral or emotional symptoms that cause severe/dangerous problems. | |
| 3.5.1 | Percent of positive change in Behavioral/Emotional Needs by actionable rating | |
| 3.6 | Functional Outcome Goal 3: Children participating in CSA-funded services will experience an increase in identified strengths that are useful in addressing their needs and developing resiliency. | |
| 3.6.1 | Percent of positive change in Strength Domain by actionable strength | |
| 3.7 | Functional Outcome Goal 4: Needs and issues of parents/caregivers of children participating in CSA-funded services that negatively impact their care-giving capacity will be reduced. | |
| 3.7.1 | Percent of positive change in Planned Permanency Caregiver functioning by actionable need | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|---|---|-------|--------------|----------------------|-----------------------|-------|--------------|-----------|-------|-----------|----|----|----|---|---|----|-----------|----|----|----|---|---|----|------------|----|----|----|---|---|----|-----------|----|----|----|---|---|----|-----------|----|----|----|---|---|----|-----------|----|----|----|---|---|----|------------|----|----|----|---|---|----|-----------|----|----|----|---|---|----|-----------|----|----|----|---|---|----|
| How Well Measure | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.1 | Restrictiveness of Living Outcome Goal 1: Increase in percentage of children participating in CSA who live in non-residential settings. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.1.1 | Number of youth placed in a long-term congregate care setting | 43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Graphs/Charts | <div><p>Point in Time Counts for Residential and Group Home Placements (90+ days): 43 as of 6/30/2018</p><table><thead><tr><th>Date</th><th>Foster Care/Adoption</th><th>IEP Special Education</th><th>CHINS</th><th>Non-Mandated</th><th>MHI local</th><th>Total</th></tr></thead><tbody><tr><td>6/30/2016</td><td>13</td><td>31</td><td>11</td><td>0</td><td>0</td><td>55</td></tr><tr><td>9/30/2016</td><td>12</td><td>29</td><td>14</td><td>0</td><td>0</td><td>55</td></tr><tr><td>12/31/2016</td><td>12</td><td>28</td><td>16</td><td>0</td><td>0</td><td>56</td></tr><tr><td>3/31/2017</td><td>14</td><td>24</td><td>17</td><td>2</td><td>0</td><td>57</td></tr><tr><td>6/30/2017</td><td>13</td><td>22</td><td>11</td><td>2</td><td>0</td><td>48</td></tr><tr><td>9/30/2017</td><td>13</td><td>19</td><td>17</td><td>1</td><td>0</td><td>50</td></tr><tr><td>12/31/2017</td><td>17</td><td>17</td><td>17</td><td>1</td><td>0</td><td>53</td></tr><tr><td>3/31/2018</td><td>17</td><td>16</td><td>13</td><td>1</td><td>0</td><td>47</td></tr><tr><td>6/30/2018</td><td>14</td><td>11</td><td>17</td><td>1</td><td>0</td><td>43</td></tr></tbody></table></div> | | | Date | Foster Care/Adoption | IEP Special Education | CHINS | Non-Mandated | MHI local | Total | 6/30/2016 | 13 | 31 | 11 | 0 | 0 | 55 | 9/30/2016 | 12 | 29 | 14 | 0 | 0 | 55 | 12/31/2016 | 12 | 28 | 16 | 0 | 0 | 56 | 3/31/2017 | 14 | 24 | 17 | 2 | 0 | 57 | 6/30/2017 | 13 | 22 | 11 | 2 | 0 | 48 | 9/30/2017 | 13 | 19 | 17 | 1 | 0 | 50 | 12/31/2017 | 17 | 17 | 17 | 1 | 0 | 53 | 3/31/2018 | 17 | 16 | 13 | 1 | 0 | 47 | 6/30/2018 | 14 | 11 | 17 | 1 | 0 | 43 |
| Date | Foster Care/Adoption | IEP Special Education | CHINS | Non-Mandated | MHI local | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2016 | 13 | 31 | 11 | 0 | 0 | 55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2016 | 12 | 29 | 14 | 0 | 0 | 55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2016 | 12 | 28 | 16 | 0 | 0 | 56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/2017 | 14 | 24 | 17 | 2 | 0 | 57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2017 | 13 | 22 | 11 | 2 | 0 | 48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2017 | 13 | 19 | 17 | 1 | 0 | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2017 | 17 | 17 | 17 | 1 | 0 | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/2018 | 17 | 16 | 13 | 1 | 0 | 47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2018 | 14 | 11 | 17 | 1 | 0 | 43 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Notes | <p>Analysis: The total point in time count increased by 4 from the prior quarter. Planned Action: Continue to monitor.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|--|--|---|------|--|---|-----------|------|-----|-----------|------|-----|------------|------|-----|-----------|------|-----|-----------|------|-----|-----------|------|-----|------------|------|-----|-----------|------|-----|-----------|------|-----|
| How Well Measure | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2 | Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.1 | Number of days CSA participating children live in congregate care before being returned to a family setting | 2076 days for youth with developmental disabilities 122 days for youth with emotional /behavioral disabilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Graphs/Charts | <div><p>Length of Stay (days in current placement): Residential and Group Home Placements by Disability Type as of 6/30/2018</p><table><thead><tr><th>Date</th><th>Children with Developmental Disability</th><th>Children with Emotional/Behavioral Problems</th></tr></thead><tbody><tr><td>6/30/2016</td><td>1156</td><td>312</td></tr><tr><td>9/30/2016</td><td>1182</td><td>236</td></tr><tr><td>12/31/2016</td><td>1261</td><td>131</td></tr><tr><td>3/31/2017</td><td>1412</td><td>138</td></tr><tr><td>6/31/2017</td><td>1503</td><td>147</td></tr><tr><td>9/30/2017</td><td>1492</td><td>118</td></tr><tr><td>12/31/2017</td><td>1626</td><td>138</td></tr><tr><td>3/31/2018</td><td>1716</td><td>159</td></tr><tr><td>6/30/2018</td><td>2076</td><td>122</td></tr></tbody></table></div> | | | Date | Children with Developmental Disability | Children with Emotional/Behavioral Problems | 6/30/2016 | 1156 | 312 | 9/30/2016 | 1182 | 236 | 12/31/2016 | 1261 | 131 | 3/31/2017 | 1412 | 138 | 6/31/2017 | 1503 | 147 | 9/30/2017 | 1492 | 118 | 12/31/2017 | 1626 | 138 | 3/31/2018 | 1716 | 159 | 6/30/2018 | 2076 | 122 |
| Date | Children with Developmental Disability | Children with Emotional/Behavioral Problems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2016 | 1156 | 312 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2016 | 1182 | 236 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2016 | 1261 | 131 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/2017 | 1412 | 138 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/31/2017 | 1503 | 147 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2017 | 1492 | 118 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2017 | 1626 | 138 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/2018 | 1716 | 159 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2018 | 2076 | 122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Notes | <p>Analysis: Best practice indicates that youth with emotional/behavioral problems should be returned to a family setting within 6-9 months [180-270 days]. The length of stay in current placement for youth with primarily emotional/behavioral problems (n=34) was 122 days at the end of the 4th quarter. The length of stay for youth with primary needs from developmental disabilities (n=9) was 2076 days. Planned Action: Continue to monitor.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|--|--|---|------|--|---|-----------|------|-----|-----------|------|-----|-----------|------|-----|------------|-----|-----|-----------|-----|-----|-----------|------|-----|-----------|------|-----|------------|-----|-----|-----------|---|-----|-----------|------|-----|
| <u>How Well Measure</u> | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2 | Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.1 | Number of days CSA participating children live in congregate care before being returned to a family setting | 1330 days for youth with developmental disabilities 185 days for youth with emotional /behavioral disabilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Graphs/Charts</u> | <div><p>Average LOS for the Exiting Placements - # of Days</p><table><thead><tr><th>Date</th><th>Children with Developmental Disability</th><th>Children with Emotional/Behavioral Problems</th></tr></thead><tbody><tr><td>3/31/2016</td><td>1325</td><td>234</td></tr><tr><td>6/30/2016</td><td>1091</td><td>246</td></tr><tr><td>9/30/2016</td><td>1037</td><td>342</td></tr><tr><td>12/31/2016</td><td>381</td><td>432</td></tr><tr><td>3/31/2017</td><td>536</td><td>201</td></tr><tr><td>6/30/2017</td><td>1494</td><td>204</td></tr><tr><td>9/30/2017</td><td>3252</td><td>208</td></tr><tr><td>12/31/2017</td><td>855</td><td>152</td></tr><tr><td>3/31/2018</td><td>0</td><td>204</td></tr><tr><td>6/30/2018</td><td>1330</td><td>185</td></tr></tbody></table></div> | | | Date | Children with Developmental Disability | Children with Emotional/Behavioral Problems | 3/31/2016 | 1325 | 234 | 6/30/2016 | 1091 | 246 | 9/30/2016 | 1037 | 342 | 12/31/2016 | 381 | 432 | 3/31/2017 | 536 | 201 | 6/30/2017 | 1494 | 204 | 9/30/2017 | 3252 | 208 | 12/31/2017 | 855 | 152 | 3/31/2018 | 0 | 204 | 6/30/2018 | 1330 | 185 |
| Date | Children with Developmental Disability | Children with Emotional/Behavioral Problems | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/2016 | 1325 | 234 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2016 | 1091 | 246 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2016 | 1037 | 342 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2016 | 381 | 432 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/2017 | 536 | 201 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2017 | 1494 | 204 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2017 | 3252 | 208 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/2017 | 855 | 152 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/2018 | 0 | 204 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2018 | 1330 | 185 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Notes</u> | Analysis: Best practice indicates that youth with emotional/behavioral problems should be returned to a family setting within 6-9 months [180-270 days]. The length of stay for youth with primarily emotional/behavioral problems exiting placement (n=17) was 185 days at the end of the 4th quarter. Planned Action: Continue to monitor. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|--|--|-------|-------|----------------|--------------|---------|---|----|---------|---|---|----------|---|---|----------|---|---|---------|---|----|----------|----|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|---------|---|---|-----------|---|---|---------|---|---|---------|---|---|----------|---|----|
| <u>How Well Measure</u> | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2 | Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.2 | Number of youth entering long-term congregate care settings | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.3 | Number of youth exiting long-term congregate care settings | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Graphs/Charts</u> | <div><p>Entry and Exit into Long-Term RTC and GH</p><table><thead><tr><th>Month</th><th>Entries RTC/GH</th><th>Exits RTC/GH</th></tr></thead><tbody><tr><td>Apr '17</td><td>2</td><td>11</td></tr><tr><td>May '17</td><td>4</td><td>8</td></tr><tr><td>June '17</td><td>6</td><td>5</td></tr><tr><td>July '17</td><td>7</td><td>4</td></tr><tr><td>Aug '17</td><td>3</td><td>12</td></tr><tr><td>Sept '17</td><td>11</td><td>7</td></tr><tr><td>Oct '17</td><td>5</td><td>7</td></tr><tr><td>Nov '17</td><td>5</td><td>4</td></tr><tr><td>Dec '17</td><td>6</td><td>2</td></tr><tr><td>Jan '18</td><td>2</td><td>4</td></tr><tr><td>Feb '18</td><td>6</td><td>7</td></tr><tr><td>March '18</td><td>2</td><td>5</td></tr><tr><td>Apr '18</td><td>6</td><td>4</td></tr><tr><td>May '18</td><td>5</td><td>7</td></tr><tr><td>June '18</td><td>9</td><td>13</td></tr></tbody></table><p>■ Entries RTC/GH ■ Exits RTC/GH</p></div> | | | Month | Entries RTC/GH | Exits RTC/GH | Apr '17 | 2 | 11 | May '17 | 4 | 8 | June '17 | 6 | 5 | July '17 | 7 | 4 | Aug '17 | 3 | 12 | Sept '17 | 11 | 7 | Oct '17 | 5 | 7 | Nov '17 | 5 | 4 | Dec '17 | 6 | 2 | Jan '18 | 2 | 4 | Feb '18 | 6 | 7 | March '18 | 2 | 5 | Apr '18 | 6 | 4 | May '18 | 5 | 7 | June '18 | 9 | 13 |
| Month | Entries RTC/GH | Exits RTC/GH | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr '17 | 2 | 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May '17 | 4 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| June '17 | 6 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| July '17 | 7 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aug '17 | 3 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sept '17 | 11 | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct '17 | 5 | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nov '17 | 5 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec '17 | 6 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan '18 | 2 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb '18 | 6 | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| March '18 | 2 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr '18 | 6 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May '18 | 5 | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| June '18 | 9 | 13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Notes</u> | <p>Analysis: There were 24 exits and 20 entries this quarter. Planned Action: Utilize ICC as a resource for youth to support successful return to a community/family-based setting. Utilize Leland House and crisis stabilization services to meet youth with intensive needs in the community, even during a crisis.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|--|---|-----------|------|-------------------------|--------------------------|---------|-----|-----|----------|-----|------|---------|-----|-----|---------|------|-----|---------|-----|-----|----------|-----|-----|---------|-----|-----|---------|-----|-----|---------|------|-----|----------|-----|-----|------|-------------------------|---------|------|---------|----|---------|------|----------|------|---------|------|---------|-----|---------|------|----------|---|---------|-----|-----------|
| How Well Measure | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | 2.1.2 | Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services | 75% / 93% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.4 | Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Graphs/ Charts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <div><div><p>ICC Outcomes - Prevent Residential</p><table><thead><tr><th>Date</th><th>Prevent RTC at 6 months</th><th>Prevent RTC at 12 months</th></tr></thead><tbody><tr><td>9/30/15</td><td>94%</td><td>99%</td></tr><tr><td>12/31/15</td><td>99%</td><td>100%</td></tr><tr><td>3/31/16</td><td>91%</td><td>94%</td></tr><tr><td>6/30/16</td><td>100%</td><td>95%</td></tr><tr><td>9/30/16</td><td>96%</td><td>85%</td></tr><tr><td>12/31/16</td><td>94%</td><td>95%</td></tr><tr><td>3/31/17</td><td>92%</td><td>89%</td></tr><tr><td>6/30/17</td><td>93%</td><td>94%</td></tr><tr><td>9/30/17</td><td>100%</td><td>92%</td></tr><tr><td>12/30/17</td><td>75%</td><td>93%</td></tr></tbody></table></div><div><p>ICC Outcomes - Return From Residential</p><table><thead><tr><th>Date</th><th>Return From Residential</th></tr></thead><tbody><tr><td>3/31/16</td><td>100%</td></tr><tr><td>6/30/16</td><td>0%</td></tr><tr><td>9/30/16</td><td>100%</td></tr><tr><td>12/31/16</td><td>100%</td></tr><tr><td>3/31/17</td><td>100%</td></tr><tr><td>6/30/17</td><td>67%</td></tr><tr><td>9/30/17</td><td>100%</td></tr><tr><td>12/30/17</td><td>0</td></tr><tr><td>3/31/18</td><td>50%</td></tr><tr><td>6/30/2018</td><td>50%</td></tr></tbody></table></div></div> | | | Date | Prevent RTC at 6 months | Prevent RTC at 12 months | 9/30/15 | 94% | 99% | 12/31/15 | 99% | 100% | 3/31/16 | 91% | 94% | 6/30/16 | 100% | 95% | 9/30/16 | 96% | 85% | 12/31/16 | 94% | 95% | 3/31/17 | 92% | 89% | 6/30/17 | 93% | 94% | 9/30/17 | 100% | 92% | 12/30/17 | 75% | 93% | Date | Return From Residential | 3/31/16 | 100% | 6/30/16 | 0% | 9/30/16 | 100% | 12/31/16 | 100% | 3/31/17 | 100% | 6/30/17 | 67% | 9/30/17 | 100% | 12/30/17 | 0 | 3/31/18 | 50% | 6/30/2018 |
| Date | Prevent RTC at 6 months | Prevent RTC at 12 months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/15 | 94% | 99% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/15 | 99% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/16 | 91% | 94% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/16 | 100% | 95% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/16 | 96% | 85% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/16 | 94% | 95% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/17 | 92% | 89% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/17 | 93% | 94% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/17 | 100% | 92% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/30/17 | 75% | 93% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Date | Return From Residential | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/16 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/16 | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/16 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/16 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/17 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/17 | 67% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/17 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/30/17 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/18 | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2018 | 50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Notes | <p>Analysis: 75% (21 of 28) of youth were maintained in the community 6 months after initiation of ICC services. 93% (13 of 14) of youth remained in the community 12 months after the initiation of ICC services. 50% (1 of 2) of youth were successfully returned from residential or group home placement within 3 months of initiation of services.</p> <p>Planned Action: Wraparound Fidelity Monitoring project will provide external fidelity review. ICC Stakeholder group continues to meet to address system implementation issues as needed.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|---|---|------------|--------------------------|-------------------------|--------------------------|---------|------|-----|-----|---------|------|------|------|---------|------|-----|-----|----------|----|------|-----|---------|------|------|-----|---------|-----|-----|------|------------|--------------------------|-------------------------|--------------------------|---------|----|------|-----|---------|----|------|-----|---------|----|------|------|----------|----|-----|-----|---------|----|------|------|---------|----|-----|-----|
| <u>How Well Measure</u> | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2 | Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.1.2 | Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services | Wrap Fairfax 91% / 100% UMFS 65% / 90% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.4 | Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services | Wrap Fairfax 50% UMFS -- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Graphs/ Charts</u> | <div style="text-align: center;"> <p>Wrap Fairfax ICC Outcomes FY 2018 Q4</p> <table border="1"> <caption>Wrap Fairfax ICC Outcomes Data</caption> <thead> <tr> <th>Time Point</th> <th>Return from RTC by 3 mos</th> <th>Prevent RTC at 6 months</th> <th>Prevent RTC at 12 months</th> </tr> </thead> <tbody> <tr> <td>3/31/17</td> <td>100%</td> <td>94%</td> <td>80%</td> </tr> <tr> <td>6/30/17</td> <td>100%</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>9/30/17</td> <td>100%</td> <td>78%</td> <td>87%</td> </tr> <tr> <td>12/30/17</td> <td>0%</td> <td>100%</td> <td>92%</td> </tr> <tr> <td>3/31/18</td> <td>100%</td> <td>100%</td> <td>77%</td> </tr> <tr> <td>6/30/18</td> <td>50%</td> <td>91%</td> <td>100%</td> </tr> </tbody> </table> </div> <div style="text-align: center; margin-top: 20px;"> <p>UMFS ICC Outcomes FY 2018 Q4</p> <table border="1"> <caption>UMFS ICC Outcomes Data</caption> <thead> <tr> <th>Time Point</th> <th>Return from RTC by 3 mos</th> <th>Prevent RTC at 6 months</th> <th>Prevent RTC at 12 months</th> </tr> </thead> <tbody> <tr> <td>3/31/17</td> <td>0%</td> <td>100%</td> <td>89%</td> </tr> <tr> <td>6/30/17</td> <td>0%</td> <td>100%</td> <td>92%</td> </tr> <tr> <td>9/30/17</td> <td>0%</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>12/30/17</td> <td>0%</td> <td>90%</td> <td>95%</td> </tr> <tr> <td>3/31/18</td> <td>0%</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>6/30/18</td> <td>0%</td> <td>65%</td> <td>90%</td> </tr> </tbody> </table> </div> | | | Time Point | Return from RTC by 3 mos | Prevent RTC at 6 months | Prevent RTC at 12 months | 3/31/17 | 100% | 94% | 80% | 6/30/17 | 100% | 100% | 100% | 9/30/17 | 100% | 78% | 87% | 12/30/17 | 0% | 100% | 92% | 3/31/18 | 100% | 100% | 77% | 6/30/18 | 50% | 91% | 100% | Time Point | Return from RTC by 3 mos | Prevent RTC at 6 months | Prevent RTC at 12 months | 3/31/17 | 0% | 100% | 89% | 6/30/17 | 0% | 100% | 92% | 9/30/17 | 0% | 100% | 100% | 12/30/17 | 0% | 90% | 95% | 3/31/18 | 0% | 100% | 100% | 6/30/18 | 0% | 65% | 90% |
| Time Point | Return from RTC by 3 mos | Prevent RTC at 6 months | Prevent RTC at 12 months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/17 | 100% | 94% | 80% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/17 | 100% | 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/17 | 100% | 78% | 87% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/30/17 | 0% | 100% | 92% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/18 | 100% | 100% | 77% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/18 | 50% | 91% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Time Point | Return from RTC by 3 mos | Prevent RTC at 6 months | Prevent RTC at 12 months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/17 | 0% | 100% | 89% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/17 | 0% | 100% | 92% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/17 | 0% | 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/30/17 | 0% | 90% | 95% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/18 | 0% | 100% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/18 | 0% | 65% | 90% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Notes</u> | <p>Analysis: Wraparound Fairfax: 91% (10 of 11) of youth were maintained in the community 6 months after initiation of ICC services. 100% (n=4) of youth remained in the community 12 months after the initiation of ICC services. 50% (1 of 2) of youth were successfully returned from residential or group home placement within 3 months of initiation of services.</p> <p>UMFS: 65% (11 of 17) of youth were maintained in the community 6 months after initiation of ICC services. 90% (9 of 10) of youth remained in the community 12 months after the initiation of ICC services.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|---|--|--|---------------------------------|--|--|--|---------------|---|---|---|---|----------------|---|---|---|---|-----------------|---|---|---|---|---------------|---|---|---|---|---------------|---|---|---|---|----------------|---|---|---|---|-----------------|---|---|---|---|---------------|---|---|---|---|---------------|---|---|---|---|----------------|---|---|---|---|
| How Well Measure | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.3 | Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.3.1 | JDRDC and DFS data on Relief of Custody Petitions: # ROC petitions filed/# children entering foster care from ROC petitions | 2 complaints/ 0 filed / 0 entries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.3.2 | Number of children entering foster care from CHINS petitions | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.3.3 | Number of children entering foster care from delinquency petitions | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Graphs/ Charts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div><p>Foster Care Entry: Relief of Custody Data As of 6/30/18</p><table><thead><tr><th>Time Period</th><th>Petitions for Relief of Custody</th><th>Children Entering Foster Care from ROC petitions</th><th>Children Entering Foster Care from CHINS Petitions</th><th>Children Entering Foster Care from Delinquency Petitions</th></tr></thead><tbody><tr><td>Jan - Mar '16</td><td>3</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Apr - June '16</td><td>5</td><td>0</td><td>0</td><td>0</td></tr><tr><td>July - Sept '16</td><td>0</td><td>0</td><td>2</td><td>0</td></tr><tr><td>Oct - Dec '16</td><td>3</td><td>0</td><td>1</td><td>0</td></tr><tr><td>Jan - Mar '17</td><td>2</td><td>0</td><td>0</td><td>1</td></tr><tr><td>Apr - June '17</td><td>2</td><td>0</td><td>0</td><td>3</td></tr><tr><td>July - Sept '17</td><td>3</td><td>1</td><td>1</td><td>0</td></tr><tr><td>Oct - Dec '17</td><td>4</td><td>1</td><td>0</td><td>0</td></tr><tr><td>Jan - Mar '18</td><td>1</td><td>2</td><td>1</td><td>0</td></tr><tr><td>Apr - June '18</td><td>2</td><td>0</td><td>0</td><td>0</td></tr></tbody></table></div> | | | | Time Period | Petitions for Relief of Custody | Children Entering Foster Care from ROC petitions | Children Entering Foster Care from CHINS Petitions | Children Entering Foster Care from Delinquency Petitions | Jan - Mar '16 | 3 | 0 | 0 | 0 | Apr - June '16 | 5 | 0 | 0 | 0 | July - Sept '16 | 0 | 0 | 2 | 0 | Oct - Dec '16 | 3 | 0 | 1 | 0 | Jan - Mar '17 | 2 | 0 | 0 | 1 | Apr - June '17 | 2 | 0 | 0 | 3 | July - Sept '17 | 3 | 1 | 1 | 0 | Oct - Dec '17 | 4 | 1 | 0 | 0 | Jan - Mar '18 | 1 | 2 | 1 | 0 | Apr - June '18 | 2 | 0 | 0 | 0 |
| Time Period | Petitions for Relief of Custody | Children Entering Foster Care from ROC petitions | Children Entering Foster Care from CHINS Petitions | Children Entering Foster Care from Delinquency Petitions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan - Mar '16 | 3 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr - June '16 | 5 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| July - Sept '16 | 0 | 0 | 2 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct - Dec '16 | 3 | 0 | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan - Mar '17 | 2 | 0 | 0 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr - June '17 | 2 | 0 | 0 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| July - Sept '17 | 3 | 1 | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct - Dec '17 | 4 | 1 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan - Mar '18 | 1 | 2 | 1 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr - June '18 | 2 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Notes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Analysis: 2 Relief of Custody (ROC) complaints were received, both resolved. Planned Action: Continue to monitor. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Results-Based Accountability Performance Plan

Children's Services Act (CSA) System of Care

| FY 2018 Q4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|---|---|-------|------|----------------------------|-------------------------|---------|-----|-----|---------|-----|-----|----------|-----|-----|---------|-----|-----|---------|-----|-----|---------|-----|-----|----------|-----|-----|---------|-----|-----|---------|-----|-----|-----------|-----|-----|----------|-----|-----|---------|-----|-----|-----------|-----|-----|
| <u>How Well Measure</u> | Number | Title | Value | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.5 | Fiscal Accountability Outcome Goal: Fairfax-Falls Church CSA leverages state and local fiscal resources to serve youth and families efficiently | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.5.1 | Percentage of placements in Medicaid-enrolled facilities | 70% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.5.2 | Percentage of Medicaid placements receiving Medicaid reimbursement | 63% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Graphs/Charts</u> | <div><p>Monthly Utilization and Reimbursement for Medicaid-Enrolled RTC/GH Placements</p><table><thead><tr><th>Date</th><th>Medicaid Reimbursement (%)</th><th>Medicaid Placements (%)</th></tr></thead><tbody><tr><td>6/30/15</td><td>76%</td><td>64%</td></tr><tr><td>9/30/15</td><td>87%</td><td>64%</td></tr><tr><td>12/31/15</td><td>91%</td><td>64%</td></tr><tr><td>3/31/16</td><td>84%</td><td>63%</td></tr><tr><td>6/30/16</td><td>86%</td><td>64%</td></tr><tr><td>9/30/16</td><td>79%</td><td>68%</td></tr><tr><td>12/31/16</td><td>83%</td><td>64%</td></tr><tr><td>3/31/17</td><td>80%</td><td>70%</td></tr><tr><td>6/30/17</td><td>73%</td><td>69%</td></tr><tr><td>9/30/2017</td><td>49%</td><td>80%</td></tr><tr><td>12/31/17</td><td>55%</td><td>79%</td></tr><tr><td>3/31/18</td><td>57%</td><td>79%</td></tr><tr><td>6/30/2017</td><td>63%</td><td>70%</td></tr></tbody></table></div> | | | Date | Medicaid Reimbursement (%) | Medicaid Placements (%) | 6/30/15 | 76% | 64% | 9/30/15 | 87% | 64% | 12/31/15 | 91% | 64% | 3/31/16 | 84% | 63% | 6/30/16 | 86% | 64% | 9/30/16 | 79% | 68% | 12/31/16 | 83% | 64% | 3/31/17 | 80% | 70% | 6/30/17 | 73% | 69% | 9/30/2017 | 49% | 80% | 12/31/17 | 55% | 79% | 3/31/18 | 57% | 79% | 6/30/2017 | 63% | 70% |
| Date | Medicaid Reimbursement (%) | Medicaid Placements (%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/15 | 76% | 64% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/15 | 87% | 64% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/15 | 91% | 64% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/16 | 84% | 63% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/16 | 86% | 64% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/16 | 79% | 68% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/16 | 83% | 64% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/17 | 80% | 70% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/17 | 73% | 69% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9/30/2017 | 49% | 80% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/31/17 | 55% | 79% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/31/18 | 57% | 79% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2017 | 63% | 70% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Notes</u> | <p>Analysis: 70% (30 of 43) placements are in Medicaid-enrolled programs, of which 63% (19 of 30) are receiving Medicaid reimbursement of the residential costs. Reasons that youth in Medicaid-enrolled programs are not receiving funding are: Legal status (n=3), Over 21 (n=1), Ineligible Level B due to income (n=2), Pending (n=5). Planned Action: Continue to monitor.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |