

# Results-Based Accountability Performance Plan FY 2019, Quarter 3 Report to CPMT

SUMMARY	
<b><u>Name of Work</u></b>	<b>Children's Services Act (CSA) for At-Risk Youth – Systems of Care</b>
<b><u>Agency</u></b>	Human Services within the Department of Family Services (DFS)
<b><u>Contact (Name, Phone, Email)</u></b>	Patricia E. Arriaza, Management Analyst III, 703-324-8241, patricia.arriaza@fairfaxcounty.gov
<b><u>Purpose</u></b>	The Children's Services Act (CSA) for At-Risk Youth and Families is a law enacted in 1993 that establishes a single state pool of funds to purchase services for at-risk youth and their families. The state funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth. The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth.
<b><u>Customers</u></b>	At-risk youth between the ages of 0 to 21 and their families as defined by VA § 2.2-5212
<b><u>Total Customers</u></b>	Youth served: FY18: 1,311 ; FY17: 1,428 ; FY16: 1,494; FY15: 1,343; FY14: 1,200
<b><u>Total Staff Year Equivalents (SYE)</u></b>	FY2018: 10; FY2017: 10; FY2016: 10; FY2015: 10; FY2014: 10
<b><u>Total Budget</u></b>	FY 2018: \$38.6 million for CSA pooled funding; \$888,571 for program administration FY 2017: \$40.8 million for CSA pooled funding; \$903,305 for program administration FY 2016: \$41.9 million for CSA pooled funding; \$988,075 for program administration FY 2015: \$39.8 million for CSA pooled funding; \$947,889 for program administration FY 2014: \$38.0 million for CSA pooled funding; \$909,356 for program administration

## Results-Based Accountability Performance Plan

### Children's Services Act (CSA) System of Care

Summary of Annual and Quarterly <sup>1</sup> Performance Measures	
<u>How Much Was Done?</u>	
1.1	Total Youth Served Annually
1.2.1	Annual CSA Pool-fund Expenditures
1.2.2	Annual CSA Expenditures by Service Type
<u>How Well Was It Done?</u>	
2.1	<b>Restrictiveness of Living Outcome Goal 1: Increase in percentage of youth participating in CSA who live in family settings.</b>
2.1.1	Number of youth in a long-term congregate care setting
2.1.2	Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services
2.2	<b>Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting.</b>
2.2.1	Average number of days (length of stay) CSA participating children live in congregate care – measured in current setting and at post-discharge
2.2.2	Number of youth entering long-term congregate care settings
2.2.3	Number of youth exiting long-term congregate care settings
2.2.4	Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services
2.3	<b>Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment</b>
2.3.1	JDRDC and DFS data on Relief of Custody Petitions: # ROC petitions filed/# children entering foster care from ROC petitions
2.3.2	Number of children entering foster care from CHINS petitions

<sup>1</sup> Quarterly performance measures highlighted in green.  
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**Children's Services Act (CSA) System of Care**

2.3.3	Number of children entering foster care from delinquency petitions	
2.4	<b>Fiscal Accountability Outcome Goal 1: Fairfax-Falls Church CSA leverages state and local fiscal resources to serve youth and families efficiently</b>	
2.4.1	Per capita cost per youth receiving CSA services	
2.4.2	Per capita cost per youth receiving residential/ group home services	
2.4.3	Annual per-child unit cost of residential/group home services	
2.5	<b>Fiscal Accountability Outcome Goal 2: Fairfax-Falls Church is making maximum use of Medicaid as an alternative to CSA or locality funding</b>	
2.5.1	Percentage of placements in Medicaid-enrolled facilities	
2.5.2	Percentage of Medicaid placements receiving Medicaid reimbursement	
2.6	<b>Parent Satisfaction Survey</b>	
2.6.1	Percent of parent survey respondents who are satisfied with CSA services	
<b><u>Is Anyone Better Off?</u></b>		<b><u>Headline Measure (HM)</u></b>
3.1	<b>Restrictiveness of Living Outcome Goal 1: Increase in percentage of children participating in CSA who live in family settings.</b>	
3.1.1	Percentage of CSA youth who received only community-based services	
3.2	<b>Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment.</b>	
3.2.1	Percentage of children receiving CSA-funded services through the foster care prevention mandate who are successfully prevented from entering foster care	
3.2.2	Percentage of children with families participating in CSA-funded family partnership meetings through the foster care prevention mandate who are successfully prevented from entering foster care after the family partnership meeting	

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3.3	<b>Functional Outcome Goals: Child and Adolescent Needs and Strengths (CANS) outcomes improve for children served by the CSA system of care from initial assessment to second assessment.</b>	
3.3.1	Percent of positive change in CANS outcomes by domain level of need	
3.4	<b>Functional Outcome Goal 1: Children participating in CSA-funded services will experience a decline in behaviors that place themselves or others at risk.</b>	
3.4.1	Percent of positive change in Child Risk Behavior by actionable rating	
3.5	<b>Functional Outcome Goal 2: Children participating in CSA-funded services will experience a decline in behavioral or emotional symptoms that cause severe/dangerous problems.</b>	
3.5.1	Percent of positive change in Behavioral/Emotional Needs by actionable rating	
3.6	<b>Functional Outcome Goal 3: Children participating in CSA-funded services will experience an increase in identified strengths that are useful in addressing their needs and developing resiliency.</b>	
3.6.1	Percent of positive change in Strength Domain by actionable strength	
3.7	<b>Functional Outcome Goal 4: Needs and issues of parents/caregivers of children participating in CSA-funded services that negatively impact their care-giving capacity will be reduced.</b>	
3.7.1	Percent of positive change in Planned Permanency Caregiver functioning by actionable need	

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### Children's Services Act (CSA) System of Care

FY 2019 Q3																																																																									
How Well Measure	Number	Title	Value																																																																						
	2.1	Restrictiveness of Living Outcome Goal 1: Increase in percentage of children participating in CSA who live in non-residential settings.																																																																							
	2.1.1	Number of youth placed in a long-term congregate care setting	38																																																																						
Graphs/Charts	<div><p>Point in Time Counts for Residential and Group Home Placements (90+ days)</p><table><caption>Point in Time Counts for Residential and Group Home Placements (90+ days)</caption><thead><tr><th>Date</th><th>Foster Care/Adoption</th><th>IEP Special Education</th><th>CHINS</th><th>Non-Mandated</th><th>MHI local</th><th>Total</th></tr></thead><tbody><tr><td>3/31/2017</td><td>14</td><td>24</td><td>17</td><td>2</td><td></td><td>57</td></tr><tr><td>6/30/2017</td><td>13</td><td>22</td><td>11</td><td>2</td><td></td><td>48</td></tr><tr><td>9/30/2017</td><td>13</td><td>19</td><td>17</td><td>1</td><td></td><td>50</td></tr><tr><td>12/31/2017</td><td>17</td><td>17</td><td>17</td><td>1</td><td></td><td>53</td></tr><tr><td>3/31/2018</td><td>17</td><td>16</td><td>13</td><td>1</td><td></td><td>47</td></tr><tr><td>6/30/2018</td><td>14</td><td>11</td><td>17</td><td>1</td><td></td><td>43</td></tr><tr><td>9/30/2018</td><td>13</td><td>10</td><td>16</td><td>2</td><td></td><td>41</td></tr><tr><td>12/31/2018</td><td>11</td><td>9</td><td>16</td><td>2</td><td></td><td>38</td></tr><tr><td>3/31/2018</td><td>10</td><td>9</td><td>17</td><td>2</td><td></td><td>38</td></tr></tbody></table></div>			Date	Foster Care/Adoption	IEP Special Education	CHINS	Non-Mandated	MHI local	Total	3/31/2017	14	24	17	2		57	6/30/2017	13	22	11	2		48	9/30/2017	13	19	17	1		50	12/31/2017	17	17	17	1		53	3/31/2018	17	16	13	1		47	6/30/2018	14	11	17	1		43	9/30/2018	13	10	16	2		41	12/31/2018	11	9	16	2		38	3/31/2018	10	9	17	2		38
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3/31/2018	10	9	17	2		38																																																																			
Notes	<p><b>Analysis:</b> The total point in time count remained the same as the previous quarter. <b>Planned Action:</b> Continue to monitor.</p>																																																																								

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	2.2.1	Number of days CSA participating children live in congregate care before being returned to a family setting	175 days for youth with emotional /behavioral disabilities																																																				
Graphs/Charts	<div><p>Average LOS for Exiting Placements for Children with Emotional/Behavioral Problems</p><table><thead><tr><th>Date</th><th>Average LOS (Days)</th></tr></thead><tbody><tr><td>3/1/2017</td><td>201</td></tr><tr><td>4/1/2017</td><td>204</td></tr><tr><td>5/1/2017</td><td>204</td></tr><tr><td>6/1/2017</td><td>208</td></tr><tr><td>7/1/2017</td><td>208</td></tr><tr><td>8/1/2017</td><td>208</td></tr><tr><td>9/1/2017</td><td>208</td></tr><tr><td>10/1/2017</td><td>208</td></tr><tr><td>11/1/2017</td><td>152</td></tr><tr><td>12/1/2017</td><td>152</td></tr><tr><td>1/1/2018</td><td>185</td></tr><tr><td>2/1/2018</td><td>204</td></tr><tr><td>3/1/2018</td><td>204</td></tr><tr><td>4/1/2018</td><td>185</td></tr><tr><td>5/1/2018</td><td>185</td></tr><tr><td>6/1/2018</td><td>185</td></tr><tr><td>7/1/2018</td><td>214</td></tr><tr><td>8/1/2018</td><td>214</td></tr><tr><td>9/1/2018</td><td>214</td></tr><tr><td>10/1/2018</td><td>224</td></tr><tr><td>11/1/2018</td><td>224</td></tr><tr><td>12/1/2018</td><td>224</td></tr><tr><td>1/1/2019</td><td>175</td></tr><tr><td>2/1/2019</td><td>175</td></tr><tr><td>3/1/2019</td><td>175</td></tr></tbody></table></div>			Date	Average LOS (Days)	3/1/2017	201	4/1/2017	204	5/1/2017	204	6/1/2017	208	7/1/2017	208	8/1/2017	208	9/1/2017	208	10/1/2017	208	11/1/2017	152	12/1/2017	152	1/1/2018	185	2/1/2018	204	3/1/2018	204	4/1/2018	185	5/1/2018	185	6/1/2018	185	7/1/2018	214	8/1/2018	214	9/1/2018	214	10/1/2018	224	11/1/2018	224	12/1/2018	224	1/1/2019	175	2/1/2019	175	3/1/2019	175
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Notes	<p><b>Analysis:</b> Best practice indicates that youth with emotional/behavioral problems should be returned to a family setting within 6-9 months [180-270 days]. The length of stay for youth with primarily emotional/behavioral problems exiting placement (n=16) was 178 days at the end of the 3rd quarter (LOS ranged from 66 to 327 days). Ages ranged from 14 to 18, with average age being 17 years. Of the 16 exits, 8 were from Foster Care and Adoption and 8 from the CSB. <b>Planned Action:</b> Continue to monitor.</p>																																																						

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	2.2.1	Number of days CSA participating children live in congregate care before being returned to a family setting	2002 days for youth with developmental disabilities																				
Graphs/Charts	<div><p>Length of Stay (days in current placement): Residential and Group Home Placements for Children with Developmental Disability</p><table><thead><tr><th>Date</th><th>Length of Stay (days)</th></tr></thead><tbody><tr><td>3/31/2017</td><td>1412</td></tr><tr><td>6/31/2017</td><td>1503</td></tr><tr><td>9/30/2017</td><td>1492</td></tr><tr><td>12/31/2017</td><td>1626</td></tr><tr><td>3/31/2018</td><td>1716</td></tr><tr><td>6/30/2018</td><td>2076</td></tr><tr><td>9/30/2018</td><td>1630</td></tr><tr><td>12/31/2018</td><td>2081</td></tr><tr><td>3/31/2019</td><td>2002</td></tr></tbody></table></div>			Date	Length of Stay (days)	3/31/2017	1412	6/31/2017	1503	9/30/2017	1492	12/31/2017	1626	3/31/2018	1716	6/30/2018	2076	9/30/2018	1630	12/31/2018	2081	3/31/2019	2002
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3/31/2019	2002																						
Notes	<b>Analysis:</b> The length of stay for youth with primary needs from developmental disabilities (n=6) was 2002 days, range of LOS is 250 to 3,491 days. The 6 placements are from FCPS, 1 is at Benedictine, 3 at Grafton and 2 at Devereux. The ages range from 15 to 22, with the average age being 19. <b>Planned Action:</b> Continue to monitor.																						

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How Well Measure																																																																			
	<table><tr><th>Number</th><th>Title</th><th>Value</th></tr><tr><td>2.2</td><td>Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting.</td><td></td></tr><tr><td>2.2.2</td><td>Number of youth entering long-term congregate care settings</td><td>9</td></tr><tr><td>2.2.3</td><td>Number of youth exiting long-term congregate care settings</td><td>16</td></tr></table>	Number	Title	Value	2.2	Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting.		2.2.2	Number of youth entering long-term congregate care settings	9	2.2.3	Number of youth exiting long-term congregate care settings	16																																																						
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Graphs/Charts	<div><p>Entry and Exit into Long-term RTC and GH</p><table><thead><tr><th>Month</th><th>Entries RTC/GH</th><th>Exits RTC/GH</th></tr></thead><tbody><tr><td>July '17</td><td>7</td><td>4</td></tr><tr><td>Aug '17</td><td>3</td><td>12</td></tr><tr><td>Sept '17</td><td>11</td><td>7</td></tr><tr><td>Oct '17</td><td>5</td><td>7</td></tr><tr><td>Nov '17</td><td>5</td><td>4</td></tr><tr><td>Dec '17</td><td>6</td><td>2</td></tr><tr><td>Jan '18</td><td>2</td><td>4</td></tr><tr><td>Feb '18</td><td>6</td><td>7</td></tr><tr><td>March '18</td><td>2</td><td>5</td></tr><tr><td>Apr '18</td><td>6</td><td>4</td></tr><tr><td>May '18</td><td>5</td><td>7</td></tr><tr><td>June '18</td><td>9</td><td>13</td></tr><tr><td>July '18</td><td>4</td><td>3</td></tr><tr><td>Aug '19</td><td>6</td><td>5</td></tr><tr><td>Sept '19</td><td>4</td><td>5</td></tr><tr><td>Oct '18</td><td>5</td><td>11</td></tr><tr><td>Nov '18</td><td>5</td><td>3</td></tr><tr><td>Dec '18</td><td>4</td><td>5</td></tr><tr><td>Jan '19</td><td>5</td><td>7</td></tr><tr><td>Feb '19</td><td>2</td><td>5</td></tr><tr><td>Mar '19</td><td>2</td><td>4</td></tr></tbody></table></div>	Month	Entries RTC/GH	Exits RTC/GH	July '17	7	4	Aug '17	3	12	Sept '17	11	7	Oct '17	5	7	Nov '17	5	4	Dec '17	6	2	Jan '18	2	4	Feb '18	6	7	March '18	2	5	Apr '18	6	4	May '18	5	7	June '18	9	13	July '18	4	3	Aug '19	6	5	Sept '19	4	5	Oct '18	5	11	Nov '18	5	3	Dec '18	4	5	Jan '19	5	7	Feb '19	2	5	Mar '19	2	4
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Notes	<p><b>Analysis:</b> There were 16 exits and 9 entries this quarter. <b>Planned Action:</b> Utilize ICC as a resource for youth to support successful return to a community/family-based setting. Utilize Leland House and crisis stabilization services to meet youth with intensive needs in the community, even during a crisis.</p>																																																																		



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	2.1.2	Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services	94% / 100%																																																																						
	2.2.4	Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services	75%																																																																						
Graphs/ Charts	<div><div><h3>ICC Outcomes - Prevent Residential</h3><table><thead><tr><th>Date</th><th>Prevent RTC at 6 months (%)</th><th>Prevent RTC at 12 months (%)</th></tr></thead><tbody><tr><td>3/31/16</td><td>94%</td><td>97%</td></tr><tr><td>6/30/16</td><td>95%</td><td>100%</td></tr><tr><td>9/30/16</td><td>91%</td><td>94%</td></tr><tr><td>12/31/16</td><td>100%</td><td>95%</td></tr><tr><td>3/31/17</td><td>96%</td><td>85%</td></tr><tr><td>6/30/17</td><td>94%</td><td>95%</td></tr><tr><td>9/30/17</td><td>92%</td><td>89%</td></tr><tr><td>12/30/17</td><td>93%</td><td>94%</td></tr><tr><td>3/31/18</td><td>100%</td><td>92%</td></tr><tr><td>6/30/2018</td><td>75%</td><td>93%</td></tr><tr><td>9/30/2018</td><td>94%</td><td>95%</td></tr><tr><td>12/30/18</td><td>100%</td><td>93%</td></tr><tr><td>3/31/19</td><td>94%</td><td>100%</td></tr></tbody></table></div><div><h3>ICC Outcomes - Return From Residential</h3><table><thead><tr><th>Date</th><th>Return From Residential (%)</th></tr></thead><tbody><tr><td>3/31/16</td><td>100%</td></tr><tr><td>6/30/16</td><td>0%</td></tr><tr><td>9/30/16</td><td>100%</td></tr><tr><td>12/31/16</td><td>100%</td></tr><tr><td>3/31/17</td><td>100%</td></tr><tr><td>6/30/17</td><td>67%</td></tr><tr><td>9/30/17</td><td>100%</td></tr><tr><td>12/30/17</td><td>0</td></tr><tr><td>3/31/18</td><td>50%</td></tr><tr><td>6/30/2018</td><td>50%</td></tr><tr><td>9/30/2018</td><td>0%</td></tr><tr><td>12/30/18</td><td>0%</td></tr><tr><td>3/31/19</td><td>75%</td></tr></tbody></table></div></div>			Date	Prevent RTC at 6 months (%)	Prevent RTC at 12 months (%)	3/31/16	94%	97%	6/30/16	95%	100%	9/30/16	91%	94%	12/31/16	100%	95%	3/31/17	96%	85%	6/30/17	94%	95%	9/30/17	92%	89%	12/30/17	93%	94%	3/31/18	100%	92%	6/30/2018	75%	93%	9/30/2018	94%	95%	12/30/18	100%	93%	3/31/19	94%	100%	Date	Return From Residential (%)	3/31/16	100%	6/30/16	0%	9/30/16	100%	12/31/16	100%	3/31/17	100%	6/30/17	67%	9/30/17	100%	12/30/17	0	3/31/18	50%	6/30/2018	50%	9/30/2018	0%	12/30/18	0%	3/31/19	75%
	Date	Prevent RTC at 6 months (%)	Prevent RTC at 12 months (%)																																																																						
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12/30/18	0%																																																																								
3/31/19	75%																																																																								
Notes	<p><b>Analysis:</b> 94% (16 of 17) of youth were maintained in the community 6 months after initiation of ICC services. 100% (n=15) of youth remained in the community 12 months after the initiation of ICC services. 75% (3 of 4) youth returned from residential within three months of initiation of ICC.</p> <p><b>Planned Action:</b> Wraparound Fidelity Monitoring project will provide external fidelity review. ICC Stakeholder group continues to meet to address system implementation issues as needed.</p>																																																																								

## Results-Based Accountability Performance Plan

### Children's Services Act (CSA) System of Care

FY 2019 Q3																																									
How Well Measure																																									
Number	Title																																								
2.2	Restrictiveness of Living Outcome Goal 2: Children participating in CSA living in congregate care are returned as quickly as possible to a family setting.																																								
2.1.2	Percentage of youth participating in Intensive Care Coordination who are successfully prevented from entering residential or group home placement six months and twelve months after initiation of services																																								
2.2.4	Percentage of youth participating in Intensive Care Coordination who are successfully returned from residential or group home placement within three months of initiation of services																																								
	Wrap Fairfax 100% / 100 % UMFS 89% / 100%																																								
	Wrap Fairfax 0% UMFS 100 %																																								
Graphs/ Charts																																									
<div>Wrap Fairfax ICC Outcomes FY 2019 Q3</div> <table><thead><tr><th>Date</th><th>Return from RTC by 3 mos</th><th>Prevent RTC at 6 months</th><th>Prevent RTC at 12 months</th></tr></thead><tbody><tr><td>3/31/17</td><td>100%</td><td>94%</td><td>80%</td></tr><tr><td>6/30/17</td><td>100%</td><td>100%</td><td>100%</td></tr><tr><td>9/30/17</td><td>100%</td><td>78%</td><td>87%</td></tr><tr><td>12/30/17</td><td>0%</td><td>100%</td><td>92%</td></tr><tr><td>3/31/18</td><td>100%</td><td>100%</td><td>77%</td></tr><tr><td>6/30/18</td><td>50%</td><td>91%</td><td>100%</td></tr><tr><td>9/30/2018</td><td>0%</td><td>89%</td><td>100%</td></tr><tr><td>12/30/18</td><td>0%</td><td>91%</td><td>100%</td></tr><tr><td>3/31/19</td><td>0%</td><td>100%</td><td>100%</td></tr></tbody></table>		Date	Return from RTC by 3 mos	Prevent RTC at 6 months	Prevent RTC at 12 months	3/31/17	100%	94%	80%	6/30/17	100%	100%	100%	9/30/17	100%	78%	87%	12/30/17	0%	100%	92%	3/31/18	100%	100%	77%	6/30/18	50%	91%	100%	9/30/2018	0%	89%	100%	12/30/18	0%	91%	100%	3/31/19	0%	100%	100%
Date	Return from RTC by 3 mos	Prevent RTC at 6 months	Prevent RTC at 12 months																																						
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6/30/17	100%	100%	100%																																						
9/30/17	100%	78%	87%																																						
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9/30/2018	0%	89%	100%																																						
12/30/18	0%	91%	100%																																						
3/31/19	0%	100%	100%																																						
<div>UMFS ICC Outcomes FY 2019 Q3</div> <table><thead><tr><th>Date</th><th>Return from RTC by 3 mos</th><th>Prevent RTC at 6 months</th><th>Prevent RTC at 12 months</th></tr></thead><tbody><tr><td>3/31/17</td><td>0%</td><td>100%</td><td>89%</td></tr><tr><td>6/30/17</td><td>0%</td><td>100%</td><td>92%</td></tr><tr><td>9/30/17</td><td>0%</td><td>100%</td><td>100%</td></tr><tr><td>12/30/17</td><td>0%</td><td>90%</td><td>95%</td></tr><tr><td>3/31/18</td><td>0%</td><td>100%</td><td>100%</td></tr><tr><td>6/30/18</td><td>0%</td><td>65%</td><td>90%</td></tr><tr><td>9/30/2018</td><td>0%</td><td>100%</td><td>94%</td></tr><tr><td>12/30/18</td><td>0%</td><td>100%</td><td>100%</td></tr><tr><td>3/31/19</td><td>100%</td><td>89%</td><td>100%</td></tr></tbody></table>		Date	Return from RTC by 3 mos	Prevent RTC at 6 months	Prevent RTC at 12 months	3/31/17	0%	100%	89%	6/30/17	0%	100%	92%	9/30/17	0%	100%	100%	12/30/17	0%	90%	95%	3/31/18	0%	100%	100%	6/30/18	0%	65%	90%	9/30/2018	0%	100%	94%	12/30/18	0%	100%	100%	3/31/19	100%	89%	100%
Date	Return from RTC by 3 mos	Prevent RTC at 6 months	Prevent RTC at 12 months																																						
3/31/17	0%	100%	89%																																						
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12/30/17	0%	90%	95%																																						
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9/30/2018	0%	100%	94%																																						
12/30/18	0%	100%	100%																																						
3/31/19	100%	89%	100%																																						
Notes	<p><b>Analysis: Wraparound Fairfax:</b> 100% (n=8) of youth were maintained in the community 6 months after initiation of ICC services. 100% (n=8) of youth remained in the community 12 months after the initiation of ICC services. 1 youth was referred while in RTC but did not return home within 3 months of initiation of ICC.</p> <p><b>UMFS:</b> 89% (8 of 9) of youth were maintained in the community 6 months after initiation of ICC services. 100% (n=18) of youth remained in the community 12 months after the initiation of ICC services. 100% (n=3) youth returned from residential within three months of initiation of ICC.</p>																																								

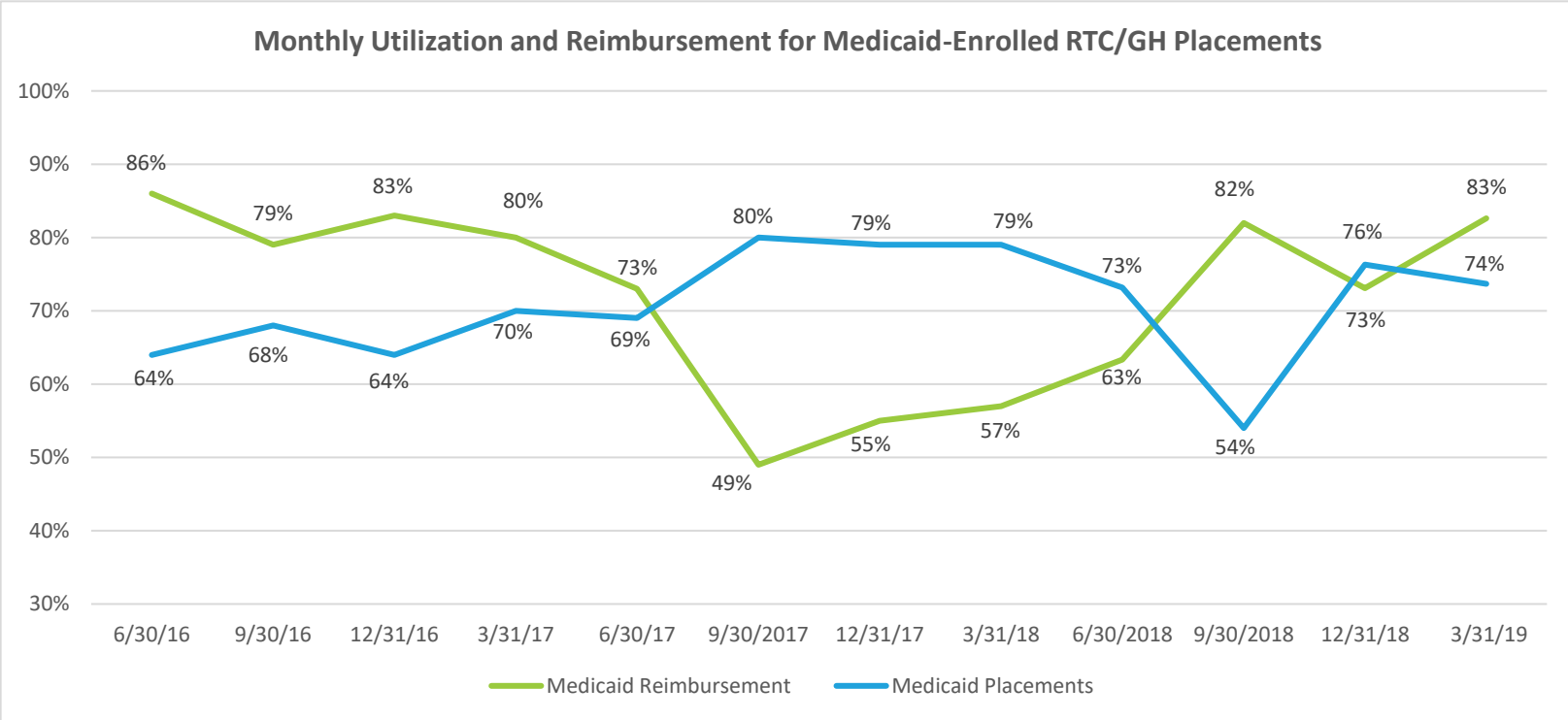
## Results-Based Accountability Performance Plan

### Children's Services Act (CSA) System of Care

FY 2019 Q3																																																					
How Well Measure	Number	Title	Value																																																		
	2.3	Permanency Outcome Goal: Prevent entry into foster care for reasons other than maltreatment																																																			
	2.3.1	JDRDC and DFS data on Relief of Custody Petitions: # ROC petitions filed/# children entering foster care from ROC petitions	0 ROC filed / 0 entries																																																		
	2.3.2	Number of children entering foster care from CHINS petitions	1																																																		
	2.3.3	Number of children entering foster care from delinquency petitions	0																																																		
Graphs/ Charts	<div><p>Foster Care Entry: Relief of Custody Data</p><table><thead><tr><th>Period</th><th>Petitions for Relief of Custody</th><th>Children Entering Foster Care from ROC petitions</th><th>Children Entering Foster Care from CHINS Petitions</th><th>Children Entering Foster Care from Delinquency Petitions</th></tr></thead><tbody><tr><td>Jan - Mar '17</td><td>2</td><td>0</td><td>0</td><td>1</td></tr><tr><td>Apr - June '17</td><td>2</td><td>0</td><td>0</td><td>3</td></tr><tr><td>July - Sept '17</td><td>3</td><td>0</td><td>1</td><td>1</td></tr><tr><td>Oct - Dec '17</td><td>4</td><td>0</td><td>1</td><td>0</td></tr><tr><td>Jan - Mar '18</td><td>1</td><td>0</td><td>2</td><td>1</td></tr><tr><td>Apr - June '18</td><td>2</td><td>0</td><td>0</td><td>0</td></tr><tr><td>July - Sept '18</td><td>7</td><td>0</td><td>1</td><td>0</td></tr><tr><td>Oct - Dec '18</td><td>8</td><td>2</td><td>0</td><td>2</td></tr><tr><td>Jan - Mar '19</td><td>0</td><td>0</td><td>1</td><td>0</td></tr></tbody></table></div>			Period	Petitions for Relief of Custody	Children Entering Foster Care from ROC petitions	Children Entering Foster Care from CHINS Petitions	Children Entering Foster Care from Delinquency Petitions	Jan - Mar '17	2	0	0	1	Apr - June '17	2	0	0	3	July - Sept '17	3	0	1	1	Oct - Dec '17	4	0	1	0	Jan - Mar '18	1	0	2	1	Apr - June '18	2	0	0	0	July - Sept '18	7	0	1	0	Oct - Dec '18	8	2	0	2	Jan - Mar '19	0	0	1	0
	Period	Petitions for Relief of Custody	Children Entering Foster Care from ROC petitions	Children Entering Foster Care from CHINS Petitions	Children Entering Foster Care from Delinquency Petitions																																																
Jan - Mar '17	2	0	0	1																																																	
Apr - June '17	2	0	0	3																																																	
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Oct - Dec '17	4	0	1	0																																																	
Jan - Mar '18	1	0	2	1																																																	
Apr - June '18	2	0	0	0																																																	
July - Sept '18	7	0	1	0																																																	
Oct - Dec '18	8	2	0	2																																																	
Jan - Mar '19	0	0	1	0																																																	
Notes	Analysis: 0 Relief of Custody (ROC) complaints were received. Planned Action: Continue to monitor.																																																				

## Results-Based Accountability Performance Plan

### Children's Services Act (CSA) System of Care

FY 2019 Q3																																										
How Well Measure	Number	Title	Value																																							
	2.5	Fiscal Accountability Outcome Goal: Fairfax-Falls Church CSA leverages state and local fiscal resources to serve youth and families efficiently																																								
	2.5.1	Percentage of placements in Medicaid-enrolled facilities	74%																																							
	2.5.2	Percentage of Medicaid placements receiving Medicaid reimbursement	83%																																							
Graphs/Charts	<div><p>Monthly Utilization and Reimbursement for Medicaid-Enrolled RTC/GH Placements</p><table><thead><tr><th>Date</th><th>Medicaid Reimbursement (%)</th><th>Medicaid Placements (%)</th></tr></thead><tbody><tr><td>6/30/16</td><td>86%</td><td>64%</td></tr><tr><td>9/30/16</td><td>79%</td><td>68%</td></tr><tr><td>12/31/16</td><td>83%</td><td>64%</td></tr><tr><td>3/31/17</td><td>80%</td><td>70%</td></tr><tr><td>6/30/17</td><td>73%</td><td>69%</td></tr><tr><td>9/30/2017</td><td>49%</td><td>80%</td></tr><tr><td>12/31/17</td><td>55%</td><td>79%</td></tr><tr><td>3/31/18</td><td>57%</td><td>79%</td></tr><tr><td>6/30/2018</td><td>63%</td><td>73%</td></tr><tr><td>9/30/2018</td><td>82%</td><td>54%</td></tr><tr><td>12/31/18</td><td>73%</td><td>76%</td></tr><tr><td>3/31/19</td><td>83%</td><td>74%</td></tr></tbody></table></div>			Date	Medicaid Reimbursement (%)	Medicaid Placements (%)	6/30/16	86%	64%	9/30/16	79%	68%	12/31/16	83%	64%	3/31/17	80%	70%	6/30/17	73%	69%	9/30/2017	49%	80%	12/31/17	55%	79%	3/31/18	57%	79%	6/30/2018	63%	73%	9/30/2018	82%	54%	12/31/18	73%	76%	3/31/19	83%	74%
Date	Medicaid Reimbursement (%)	Medicaid Placements (%)																																								
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9/30/2018	82%	54%																																								
12/31/18	73%	76%																																								
3/31/19	83%	74%																																								
Notes	<p><b>Analysis:</b> 74% (28 of 38) placements are with Medicaid-enrolled providers, out of which 61% (23 of 28) are Medicaid eligible. 83% (19 of 23) are receiving Medicaid reimbursement for residential costs; 1 is denied and 3 are pending. Reason for 1 denial is that youth did not meet Medicaid medical necessity criteria for the program. Reasons for being ineligible: no legal status (n=3), over income for Level B group home (n=2). Reasons for being placed with non-Medicaid Providers (10 of 38): the child is not able to be served in Va, is court-ordered, or is in a non-Medicaid group home.</p>																																									