

Fairfax-Falls Church Community Partnership FFY2018 PERFORMANCE MEASUREMENT MODULE (SYS PM) Summary Report for VA-601 Fairfax County CoC

10/01/2017 - 09/30/2018

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects. Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)			Average LOT Homeless (bed nights)		Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	2828	2573	63	71	8	46	43	-3
1.2 Persons in ES, SH, and TH	3013	2743	90	95	5	50	49	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			rage LOT Homeless (bed nights)		Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2761	2257	223	333	110	73	91	18
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2954	2425	245	345	100	83	109	26



Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing	Retur Homeles Less than	sness in	Returns to Homelessness from 6 to 12 Months Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years			
	Destination (2 Years Prior)	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	84	32	38%	6	7%	7	8%	45	54%
Exit was from ES	731	87	12%	64	9%	44	6%	195	27%
Exit was from TH	143	4	3%	0	0%	3	2%	7	5%
Exit was from SH	0	0		0		0		0	
Exit was from PH	602	65	11%	48	8%	29	5%	142	24%
TOTAL Returns to Homelessness	1560	188	12%	118	8%	83	5%	389	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	964	987	23
Emergency Shelter Total	637	686	49
Safe Haven Total	0	0	0
Transitional Housing Total	219	215	-4
Total Sheltered Count	856	901	45
Unsheltered Count	108	86	-22

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	3043	2808	-235
Emergency Shelter Total	2851	2637	-214
Safe Haven Total	0	0	0
Transitional Housing Total	234	199	-35



10/01/2017 - 09/30/201

Measure 4: Employment and Income Growth for Homeless Persons in CoC Programfunded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	294	346	52
Number of adults with increased earned income	34	55	21
Percentage of adults who increased earned income	12%	16%	4%

Metric 4.2 - Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	294	346	52
Number of adults with increased non-employment cash income	153	138	-15
Percentage of adults who increased non-employment cash income	52%	40%	-12%

Metric 4.3 - Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	294	346	52
Number of adults with increased total income	170	159	-11
Percentage of adults who increased total income	58%	46%	-12%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	60	91	31
Number of adults who exited with increased earned income	8	21	13
Percentage of adults who increased earned income	13%	23%	10%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	60	91	31
Number of adults who exited with increased non-employment cash income	36	28	-8
Percentage of adults who increased non-employment cash income	60%	31%	-29%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	60	91	31
Number of adults who exited with increased total income	39	46	7
Percentage of adults who increased total income	65%	51%	-14%



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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2673	2450	-223
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	772	746	-26
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1901	1704	-197

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3130	2810	-320
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	964	921	-43
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2166	1889	-277

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.



10/01/2017 - 09/30/2018

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	591	692	101
Of persons above, those who exited to temporary & some institutional destinations	71	99	28
Of the persons above, those who exited to permanent housing destinations	123	131	8
% Successful exits	33%	33%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2708	2244	-464
Of the persons above, those who exited to permanent housing destinations	1304	986	-318
% Successful exits	48%	44%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	683	758	75
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	625	738	113
% Successful exits/retention	92%	97%	5%