



FAIRFAX COUNTY, VA
2024 DRAFT LEGISLATIVE PROGRAM
November 28, 2023

2024 Draft Fairfax County Legislative Program

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(Note: New language added after the November 21, 2023, public hearing is highlighted.)

Introduction

“Protecting and enriching our quality of life for people, neighborhoods, and diverse communities.”

Fairfax County’s Strategic Plan was adopted by the Board of Supervisors on October 5, 2021, and includes Ten Community Outcome Areas, which ensure a focus on the priorities of our community, including:

- Cultural and Recreational Opportunities
- Economic Opportunity
- Effective and Efficient Government
- Empowerment and Support for Residents Facing Vulnerability
- Environment and Energy
- Healthy Communities
- Housing and Neighborhood Livability
- Lifelong Education and Learning
- Mobility and Transportation
- Safety and Security

To address the racial and social inequities that remain in our community, Fairfax County has embraced a vision of One Fairfax: a declaration that all residents deserve an equitable opportunity to succeed, regardless of their race, color, sex, nationality, sexual orientation, religion, disability, income, or where they live. As the Countywide Strategic Plan is implemented, we will focus on transforming islands of disadvantage – areas where residents face economic, educational, health, housing, and other challenges – into communities of opportunity.

Because Virginia is a Dillon Rule state, local governments are restricted in their authority and may only engage in those activities that are explicitly sanctioned by the General Assembly (GA). Fairfax County’s Legislative Program is key to ensuring that the County has the authority and funding needed to implement the vision outlined in our Strategic Plan.

The Legislative Program is organized into four sections: Overarching Priorities, Initiatives/Budget Priorities, Position Statements, and Fact Sheets.

Overarching Priorities outline the key perennial challenges in the relationship between the Commonwealth and the County: persistent underfunding of core services and lack of local authority. These perennial challenges affect every aspect of governance in Fairfax County.

Initiatives/Budget Priorities include specific and targeted legislative and budget priorities that the County intends to focus on in the upcoming session. On these items, County legislative staff will work closely and proactively with the GA delegation in advance of the session.

Position Statements include the County’s current positions on key issues that are likely to be before the GA in the upcoming session. They reflect input from County agencies; Boards, Authorities, and Commissions; and members of the community.

Fact Sheets are produced as needed to provide the GA with up-to-date information on key issues.

In addition to the Legislative Program, the Board of Supervisors meets weekly during the GA session to review specific legislation and consider positions on legislation with an impact on the County.

Overarching Priorities

Funding Core Services

1) K-12 Funding – Joint Position with the Fairfax County School Board

Public education funding in the Commonwealth is enshrined in the Virginia Constitution as a joint responsibility of both state and local governments, so it is essential that the state fully and appropriately meet its Constitutional responsibility to adequately fund K-12 education. Unfortunately, the Commonwealth continues to allow the gap between state funding and the actual costs of providing a high-quality education, particularly in high cost-of-living jurisdictions like Fairfax County, to expand.

A watershed report by the Joint Legislative Audit and Review Commission (JLARC) in 2023 outlined both the inadequacy of state funding and the substantial flaws in current state funding formulas. The findings of the report are dramatic:

- Virginia school divisions receive less K-12 funding per pupil than the 50-state average and the regional average, which equates to approximately \$1,900 per pupil in state underfunding of the Commonwealth's students (Virginia schools receive less state funding than neighboring West Virginia, Kentucky, and Maryland). In FY 2022, Fairfax County provided \$11,920 per pupil, while the state only provided \$3,046 (federal funding per pupil not included).
- The state Standards of Quality (SOQ) formula yields substantially less funding than actual division spending and benchmarks. The current SOQs dramatically underestimate the actual costs of public education, as evidenced by the fact that the SOQ formula provided \$6.6 billion less than what was spent by local school divisions in FY 2021. In FY 2022, Fairfax County Public Schools (FCPS) spent \$1.2 billion above the SOQ formula's calculated required local effort.
- The SOQ formula systematically underestimates school division costs, and still uses Great Recession-era cost reduction measures (including the support positions ratio cap, which has artificially lowered the state's funding contributions for critical educational support positions by hundreds of millions of dollars annually since its adoption in 2009).
- The formula does not adequately account for higher needs students, and the methodology for at-risk students undercounts students in poverty.
- The formula does not adequately account for local labor costs. As a result, the formula includes additional factors, like the Cost of Competing Adjustment (COCA), as an acknowledgement of the formula's failure to account for cost of living. However, such factors are too small to appropriately counteract the inadequacy of the funding formula in recognizing the competitive salaries required in high cost-of-living regions to attract and retain high-quality personnel.

The Boards support addressing the deficiencies and underfunding cited by the report including:

- SOQs that reflect the true local costs of providing a high-quality public education, including the elimination of Great Recession-era changes in the SOQ funding formula.
- Recognizing cost-of-living variations throughout the Commonwealth in state funding formulas, particularly in high cost-of-living areas like Northern Virginia.
- Increasing state funding support for school divisions with high numbers or concentrations of English learners (approximately 30 percent higher costs than general education), students living in economically disadvantaged households (approximately 10 percent higher costs than general education), and students receiving special education and mental health services (approximately 100 percent higher costs than general education).
- Increasing state resources for early childhood education programs, which help young children enter kindergarten prepared to succeed.

The Boards oppose changes that disproportionately target or affect Northern Virginia, policies which impose unfunded mandates on localities, and policies which divert K-12 funding away from local public schools and toward

non-public options. *(Updates and reaffirms previous position.) (Position on full funding for K-12 costs and restoration of Cost of Competing Adjustment funding shared by region.)**

2) Washington Metropolitan Area Transit Authority (WMATA) and Regional Transportation Funding

The Commonwealth must fully restore the \$102 million of regional funding to the Northern Virginia Transportation Authority (NVTA) that was previously diverted to WMATA in 2018, to ensure that transportation projects continue to advance in Northern Virginia after decades of state underfunding (approximately \$63.5 million has been restored thus far). The Commonwealth must also provide dedicated and sustainable funding for WMATA that addresses the looming budget shortfall – putting the agency on sound financial footing without diverting resources from other transportation needs in Northern Virginia and the Commonwealth.

- Maintain regional and local transportation funding created by HB 2313 (2013), HB 1414/SB 890 (2020), and other legislation as originally intended. Major transportation improvements that provide benefits beyond Northern Virginia – such as WMATA state of good repair, projects related to possible relocations of federal facilities, and projects that create additional capacity across the Potomac River – should primarily be funded by the Commonwealth and the federal government.
- Metrorail is vital to the transportation networks and economic growth of Northern Virginia and the Commonwealth. A shortfall of up to \$650 million is currently projected in FY 2025, with the gap expected to increase further in the coming years. Unlike Maryland, in Virginia, local jurisdictions have historically provided substantial funding for WMATA (primarily through local property tax revenues), though the benefits are shared by the entire Commonwealth. A recent analysis by the Northern Virginia Transportation Commission (NVTC) indicates that Northern Virginia’s transit network generates \$1.5 billion in annual personal income and sales tax revenue for Virginia (approximately \$1 billion attributed to the Metrorail system), which translates to nearly five percent of Virginia’s General Fund and support for over 311,000 jobs (including nearly 41,000 outside of Northern Virginia). Further, the system is integral to the functioning of the federal government, carrying thousands of federal workers to their posts every day. *(Updates and reaffirms previous position.) (Regional Position.)*

3) Transportation Funding

The Commonwealth should build upon the successful enactment of significant transportation revenues by the 2013 and 2020 GAs to ensure sufficient funding for transportation needs, which include new projects, state road maintenance (encompassing improved repaving, snow removal, mowing in the right-of-way, and stormwater management), and continued state assistance for local and regional transit systems (including the Fairfax Connector, the Virginia Railway Express, and WMATA).

- Ensure that Northern Virginia continues to receive its fair share of statewide revenues, as required by HB 2313, particularly in light of the various programs and allocation processes created in recent years.
- Provide sufficient resources for secondary road maintenance.
- Fully replace the dedicated revenue to transportation lost due to the elimination of the state sales tax on food.
- Simplify the application and scoring processes for funding administered by the Commonwealth by making them more efficient and transparent, while addressing cost estimates that change dramatically during the state review process.
- Provide sufficient funding for programs that address multimodal mobility needs including: Revenue Sharing, which leverages state transportation funds by encouraging local governments to spend their own money on transportation projects; funding for the construction and maintenance of bicycle and pedestrian facilities; and a reasonable vegetation maintenance schedule that does not rely on local funding to maintain safety, including clear zone and sight distance requirements.
- Provide funding assistance for the transportation needs of major activity centers to lay the groundwork for continued economic recovery – Fairfax County contains a number of major activity centers (such as Tysons,

**The region generally consists of the localities comprising Planning District 8 – the Counties of Arlington, Fairfax, Loudoun, and Prince William, and the Cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park.*

- Springfield, Seven Corners, Centreville, Reston, and the Richmond Highway Corridor) that generate public benefit for the County and the Commonwealth, and must be sustainable, transit-oriented, and walkable communities to remain successful and accommodate predicted growth.
- Address the capacity needs at the Potomac River, including the American Legion Bridge and Rosslyn Tunnel, to alleviate the existing congestion and ensure the movement of people and goods throughout the region. The continued efforts in Virginia and Maryland to address American Legion Bridge capacity are a significant step forward.
- Ensure the Commonwealth works with the County and other localities in determining which programs and projects will benefit from federal funding created through the substantial infrastructure package passed in 2021. (*Updates and reaffirms previous position.*)

Governance

A strong state and local partnership is essential to Virginia's success and to the ability of both levels of government to respond to the needs of their residents. As the form of government closest to the people, local government must have the flexibility to serve the needs of residents, which vary across the Commonwealth.

4) Local Authority

Existing local government authority must be preserved and expanded, particularly in such key areas as taxation, land use, and the protection of public health, safety, and welfare. Further, local authority should be enhanced to provide localities additional flexibility in the administration of local government. Finally, local government representatives should be included on all commissions or bodies established by the state for the purpose of changing or reviewing local revenue authority or governance.

Each level of government has unique strengths. However, because Virginia is a Dillon Rule state, local governments are significantly restricted in their authority, which impedes their ability to react quickly and efficiently to emerging problems. In many instances, an overemphasis on statewide uniformity does not adequately consider the particular issues experienced in growing and urbanizing localities in Northern Virginia, limiting the ability of local governments to respond to community standards and priorities.

Taxation

- The local tax structure, which has become outdated and over-reliant on property taxes, must be modernized so that revenues can be diversified.
- State and local taxes should be updated to reflect changes in the economy or technology.
- New state mandates, diminution of current local taxing authority, and restrictions on local revenues should be avoided, while current requirements should be fully funded.

Land Use

- Local land use authority must be preserved, and the GA must avoid one size fits all mandates that eliminate or reduce local flexibility.
- Communities should be empowered to act through their locally elected governments to ensure orderly and balanced growth and development, allowing direct public participation in this critical process.
- Further restrictions on, and additional procedural hurdles for, local use of eminent domain are unnecessary and increase the cost to local taxpayers. Fairfax County continues to be extremely judicious in its selective use of eminent domain.

Local Flexibility

- The state should provide localities with increased flexibility to explore initiatives that promote clean air, energy efficiency, conservation, new investment in green construction, tree preservation, reduced waste, recycling management, and other critical measures that could spur the development of innovative approaches that address the impact of global climate change on health and the environment, and increase sustainability throughout the Commonwealth.
- The state should modernize state building codes by adopting the International Green Construction Code (IgCC), the full provisions of the International Energy Conservation Code (IECC), and the energy provisions

of the International Residential Code (IRC) without weakening amendments. Additionally, the state should provide localities more flexibility to increase energy efficiency and improve resilience to climate change impacts, by adopting stronger local standards and implementing energy efficiency and utilization disclosure/benchmarking.

- Localities should be granted additional authority to increase their own minimum tree canopy, tree coverage percentages, and overall tree preservation during the zoning and development process, to assist in reducing urban heat island impacts on residents, achieving environmental goals, increasing flood resiliency, and meeting water quality permit requirements.
- Localities should be granted additional authority to manage solid waste collection and onerous requirements should be removed from state law in order to address community needs comprehensively and in a timely manner, ensure good public sanitation, protect the environment, and enhance quality of life. Additionally, consumer protection laws should be strengthened to provide additional remedies to residents when ongoing issues are not resolved in this critical area.
- Localities should be granted additional authority to allow for increased opportunities for members of public bodies to participate in and attend public meetings remotely – including allowing those with disabilities or with caregiving responsibilities to satisfy quorum requirements when participating remotely – while ensuring that public service is available to individuals with a wide array of backgrounds and maintaining the transparency required for the conduct of public business.
- The state should empower localities to solve their own problems – providing increased authority for services that have no compelling priority or impact for the Commonwealth, and eliminating the need to seek permission for ministerial matters each year.
- Requiring that all bills with a local fiscal impact be filed by the first day of the GA session would allow localities the maximum time possible to highlight potential impacts as new legislation is considered. *(Updates and reaffirms previous position.)*

Initiatives/Budget Priorities

Initiative

Funding – State Funding for Local Finance Directors

Initiate budget action to restore funding for the salaries of local finance directors through the Commonwealth of Virginia’s Compensation Board. In Virginia, funding for the offices of Constitutional Officers (so named because their offices are specifically established by the Constitution of Virginia) is a shared responsibility for the state and localities. The Compensation Board determines the state’s contribution toward the total cost of office operations for Constitutional Officers (including Commissioners of the Revenue and Treasurers), and the GA decides on the total amount of funds and positions available to each group of Constitutional officers. Once the GA budget process is completed, the Compensation Board establishes the budget for each individual Constitutional Officer and their locality.

There are three ways localities can choose to structure their department to carry out duties regarding taxation and revenues at the local level – Local Commissioners of Revenue, Local Treasurers, and Local Finance Directors – and each approach is funded through a different state budget line item. Commissioners of the Revenue are the chief tax assessing officers in Virginia’s cities and counties, while Treasurers are the chief financial officers for their localities, collecting taxes and local fees, and making payments on behalf of the local government. Though in many localities Commissioners of the Revenue and Treasurers are elected offices, localities also have the option to carry out this work through professional staff, known as the Local Finance Director, appointed by the locality’s governing body. In Fairfax County, the Department of Tax Administration, in conjunction with the Department of Finance, acts as the Local Finance Director, which performs the statutorily prescribed duties of officers who hold the combined Office of County Treasurer and Commissioner of the Revenue and their deputies. In FY 2011, during the Great Recession, the state reduced funding for these offices, leaving many positions unfunded by the state. Over time, state funding for a number of these positions has been restored (though it remains well below the actual cost of these positions, requiring the County to provide the remainder of the funding through local dollars). Due to an extended impasse in negotiations, the 2023 GA did not adopt amendments to the 2022-2024 biennium budget until September 2023. While funding was included to restore salaries for unfunded positions, the budget only restored funding in the sections of

the budget that relate to Commissioners of the Revenue and Treasurers, but not to the section that relates to Local Finance Directors, which appears to be an inadvertent error. It is estimated that this initiative will restore funding for 43 positions in the County (approximately 29 percent of the staff).

Budget Priorities

The Commonwealth should rebalance its resources and responsibilities so that the funding partnership with localities is restored, ensuring the delivery of critically needed services in communities throughout Virginia. State established standards for locally delivered services must be accompanied by adequate state funding to successfully provide those services, and reciprocal accountability for successes and failures, ensuring both the state and localities accept responsibility commensurate with their respective roles.

Recently, state revenues have been described as being in “surplus.” However, until the state has fully met its funding commitment to core services, including shared state and local services, there cannot really be a state surplus, because all of the Commonwealth’s bills have not yet been paid. In addition to increasing funding for the County priorities of K-12 and transportation, the 2024 GA should:

- Support addressing state deficiencies and underfunding cited by the watershed JLARC report on state K-12 funding, including SOQs that reflect the true local costs of providing a high-quality public education, eliminating Great Recession-era changes in the SOQ funding formula, recognizing cost-of-living variations throughout the Commonwealth (particularly in high cost-of-living areas like Northern Virginia), and increasing state funding support for school divisions with high numbers or concentrations of higher needs students (*see also page 2*).
- At a minimum, fully eliminate the funding cap on K-12 support positions and fully restore COCA funding for K-12 support positions in the 2024-2026 biennium budget. The 2022 and 2023 GAs made progress on the support positions cap – prior to FY 2023, the cap cost Fairfax County Public Schools (FCPS) approximately \$36 million annually, and with the September 2023 budget amendments, approximately \$24.6 million of those revenues will be restored (*see also page 2*). (*Regional position.*)
- Provide dedicated and sustainable funding for WMATA needs, without diverting resources from other transportation needs in Northern Virginia and the Commonwealth. Further, fully restore regional and local transportation revenues diverted in 2018 to fund WMATA’s state of good repair and critical capital (*see also page 3*). (*Regional position.*)
- Fully restore HB 599 law enforcement funding – this funding, which is provided to localities with police departments, is crucial in meeting public safety needs. The distribution formula in the Code of Virginia has been superseded by the GA in recent years, and if state funding had consistently increased with state revenues, as is required, Fairfax County would have received approximately \$107.1 million in additional funding over the past 14 years.
- Provide sufficient funding for the salaries of court personnel, including clerks, Commonwealth’s Attorneys, public defenders, district court employees, and probation office employees – Fairfax County provides over \$110 million for additional personnel and salary supplements for state positions. State funding formulas often fail to account for the needs of large localities in particular (*see also page 9*).
- Support state funding and actions (including enhancing and creating more state-funded housing tax credits and rental assistance programs) to increase the availability of affordable, accessible and integrated housing options, particularly in high cost-of-living areas like Northern Virginia, and to mitigate evictions resulting from the lingering economic impacts of the COVID-19 pandemic combined with market conditions that have led to surging rental prices (*see also page 13*).
- Support full, uninterrupted funding for implementation of STEP-VA (System Transformation, Excellence and Performance in Virginia), the Commonwealth’s behavioral health transformation plan, particularly as the state seeks to build on STEP-VA and transition to the national Certified Community Behavioral Health Clinics (CCBHCs) model, designed to ensure access to coordinated comprehensive mental health and substance use services (*see also page 12*).
- Support increased state resources for early childhood education programs, including the Virginia Preschool Initiative (VPI), to allow localities to expand these critical programs. Research has increasingly shown the

importance of high-quality early childhood education programs to children’s cognitive and social-emotional development and their school success (*see also page 7*).

- Provide additional state funding to increase Medicaid waiver slots and rates for individuals with developmental disabilities, to deliver appropriate community services and ensure the Commonwealth fulfills its responsibility to implement the federal settlement agreement (at a minimum, the state must provide sufficient slots to meet the Priority One waiting list in localities like those served by the Fairfax-Falls Church Community Services Board (CSB), where growth in the waiting list far exceeds the additional slots being provided by the state – of the more than 3,500 individuals on the state’s waiting list, 1,150 of them live in Fairfax County) (*see also pages 10-11*).
- Increase state funding for car tax relief – the Personal Property Tax Relief Act (PPTRA) of 1998 only provides a state subsidy for the taxes owed on the first \$20,000 of a personal vehicle’s assessed value, and the state has capped the amount of funding it provides at \$950 million statewide. When combined with Fairfax County’s increased car assessment base over the years, the funding County taxpayers receive in relief has declined from 70 percent in FY 2007 to 57.5 percent in FY 2022 to 51 percent in FY 2024.
- Provide state income tax incentives and rebates for businesses and residents to transition to more efficient or alternative fuel vehicles, like electric vehicles (EVs) (including new and used options), as well as flexibility to determine rebate eligibility in high cost-of-living areas like Northern Virginia. Also incentivize and reduce barriers to the installation of EV charging infrastructure and increase local authority to require EV charging stations in new high-density developments (*see also page 8*). (*Updates and reaffirms previous position.*)

Position Statements

Early Childhood

Child Care

Support state child care funding for economically disadvantaged families not participating in Temporary Assistance for Needy Families (TANF)/Virginia Initiative for Education and Work (VIEW), and support an increase in child care service rates. Also support maintaining Fairfax County’s local permitting process for family child care providers serving four or fewer non-resident children.

- Ensure updates to the state’s maximum reimbursement rates for child care subsidy vendors are made on a regular basis to reflect the cost of care in Fairfax County and continue to assess the family copayment scale to support child care access and affordability. (*Updates and reaffirms previous position.*)

Early Intervention Services for Infants and Toddlers with Disabilities/Part C

Support increased and sustainable funding and infrastructure for Part C Early Intervention, which is a state/federal entitlement program that provides services for Virginia’s infants and toddlers with developmental delays. Also support continued consistent rate increases for early intervention services to reflect current costs. (*Updates and reaffirms previous position.*)

School Readiness

Support increased state resources and operational flexibility for early childhood education programs, including the Virginia Preschool Initiative (VPI), in order to eliminate barriers and allow localities to expand these critical programs.

- Continue to allow flexibility to provide VPI services in community early childhood programs, including centers and family child care homes, to address capacity challenges in public school settings (if Fairfax County were to use all available slots to serve four-year-old children in only public school classrooms, approximately 68 additional classrooms would be needed, creating a substantial capacity challenge).
- Continue to have an additional verification window to confirm VPI eligibility for families enrolling after the initial fall verification date, which allows improved access to this important program. (*Updates and reaffirms previous position.*)

Environment

Global Climate Change/Environmental Sustainability Initiatives

Support efforts to reduce the County's greenhouse gas emissions and operational demand for energy through efficiency, conservation, renewable energy, education, and other measures.

- Advance legislation that expands opportunities for net metering programs, which allow eligible customers to offset their power consumption by selling self-generated renewable power back to the energy grid.
- Eliminate caps on Power Purchase Agreements (PPAs), which can facilitate the adoption of renewable energy by reducing or eliminating the up-front costs of such projects, thus assisting in reducing greenhouse gas emissions and other forms of pollution.
- Expand the availability of shared solar programs by increasing or eliminating program caps and establishing customer safeguards to ensure community members can take advantage of such programs, which provide residents and businesses the opportunity to participate in the renewable energy market by purchasing solar-generated electricity and receiving renewable energy credits associated with their subscription to a shared solar facility.
- Provide incentives to encourage solar energy on existing buildings, sites with existing pervious surface, and brownfields.
- Support legislation requiring electric utilities to first reduce demand for electricity through energy efficiency, thereby decreasing the need for new fossil-fueled generation resources.
- Incentivize and reduce barriers to the installation of EV charging infrastructure to expand EV infrastructure and increase local authority to require EV charging stations in new high-density developments where practicable.
- Support state income tax incentives, funding, and rebates for businesses or residents to defray the cost of new construction, building improvements, and the transition to more efficient or alternative fuel vehicles, (including the purchase of new and used EVs,) as well as flexibility in determining rebate eligibility in high cost-of-living areas like Northern Virginia. Also support programs like the mileage choice program (a voluntary program for drivers of fuel-efficient vehicles and EVs that allows drivers to pay the highway use fee on a per-mile basis based on actual usage,) that incentivize the use of EVs while also ensuring all drivers make fair contributions to support the Commonwealth Transportation Fund.
- Support adequate state resources for localities to invest in EVs and related infrastructure.
- Fund renewable energy grant programs and incentives to assist the development and growth of energy businesses and technologies, such as renewable distributed energy generation. *(Updates and reaffirms previous position.)*

Land Conservation

Support the conservation of open space and environmentally sensitive areas, which protects vital ecological resources and the environment; enhances natural resilience; provides health and recreational opportunities; and improves quality of life.

- Support state incentives that promote donations to park authorities or associated foundations and the preservation of land for public use through the Virginia Land Preservation Tax Credit.
- Increase funding for the development and rehabilitation of park infrastructure.
- Increase education about environmentally sensitive land, including Resource Protection Areas, to property owners or purchasers, which can help protect water quality, mitigate climate change, support greenhouse gas reduction, prevent erosion, reduce the urban heat island effect, and perform other important biological and ecological functions. *(Reaffirms previous position.)*

Funding

Children's Services Act (CSA)

Support continued state responsibility for funding mandated CSA services on a sum sufficient basis. Oppose changes to CSA that shift costs to local governments, disrupt the responsibilities and authorities assigned to

the County by CSA, or alter current funding formulas and increase costs to Fairfax County (where the aggregate local match is currently approximately 46 percent). Also support the current structure, which requires that service decisions are made at the local level and are based on the needs of each child, ensuring that service expenditures are approved through local processes. (*Updates and reaffirms previous position.*)

Courts

The Commonwealth should adequately fund Virginia’s courts to ensure a well-functioning judicial branch, as the overall underfunding of Virginia’s court system continues to place additional burdens on localities and the judicial system.

- The state should provide sufficient funding for the salaries of court personnel, but for years the Commonwealth has ignored this obligation and failed to adequately fund court personnel in Fairfax County, instead relying on the County to ensure the efficient and appropriate administration of justice.
- Continue to make progress on reducing the deficits in the Supreme Court’s District Court Staffing Model – the County’s General District Court (GDC) no longer has a position deficit, and the Juvenile and Domestic Relations District Court’s (JDRDC) deficit has been reduced to two positions, but additional County funding will be required to supplement the salaries for those additional positions in a high cost-of-living area like Northern Virginia.
- When reevaluating the need for judgeships and state funding for each court, the GA should consider the quantity of filed cases and qualitative factors, including interpreters, complexity of litigation type, increases in population and commercial development, and cost of living.
- Adopt a new state funding formula for Commonwealth’s Attorneys’ offices, replacing the current outdated approach focused on felony indictments and sentencing events in Circuit Court, which is antithetical to the goal of increasing diversion programs and utilizing specialty dockets (such as the ones used in Fairfax courts for mental health and veterans) that are aimed at keeping people out of the criminal justice system or keeping them from felony sentencing consequences.
- Begin to allocate additional resources to Commonwealth’s Attorneys’ offices prosecuting misdemeanor cases. Funding for these Constitutional officers is primarily a state responsibility, and localities should not be expected to supplement critical state functions (creating situations where police officers are essentially carrying their own misdemeanor cases in court).
- Ensuring cooperation with localities before any new state mandates are considered is essential – for example, the passage of legislation in 2021 to streamline the process for expungements and record sealings of some criminal records, including those for certain low-level marijuana-related offenses, is a policy goal that the County supports. However, the logistics and costs of doing such work in a timely manner will impose significant costs and workload issues on localities, including IT investments and manual redaction of paper files, that could be alleviated through appropriate consultation throughout the legislative process. (*Updates and reaffirms previous position.*) (*See also the Behavioral Health position on page 12.*) (*Position on state underfunding of courts shared by the region.*)

Economic Development and Diversification

Fairfax County is a global technology hub with a thriving and diverse business community. A strong partnership with the Commonwealth is paramount as the County continues to adapt to changing economic conditions, stimulate high-growth sectors, and support small businesses and entrepreneurship.

- Fully fund the Commonwealth’s Development Opportunity Fund (which provides state funding to secure a company location or expansion in Virginia), resources for Virginia Jobs Investment Program (VJIP) initiatives (which provide state funding to companies creating new jobs, retraining employees, and expanding or newly locating Virginia companies), and advance the GO Virginia program to ensure successful alignment between application and approval processes, evaluation criteria, and program goals. Also provide sufficient funding and administrative support to each region to support development and review of grant applications.
- Provide business infrastructure and funding for smart community technology; particularly mobility technology, sustainability, data analytics, and street access and design to support smart cities/communities.
- Encourage initiatives to stimulate the start-up and early-stage capital ecosystem, including events intended to create opportunities to make connections between investors and entrepreneurs, provide support for

business founders not traditionally receiving venture capital (including women, veterans, and people of color), support programs to encourage employers to utilize innovative talent attraction and retention strategies (connecting them with non-traditional work candidates, including individuals with disabilities), and support efforts to allow disadvantaged businesses to more fully participate in procurement and business development opportunities (including state leadership in disparity study analysis for local jurisdictions).

- Support retention, expansion, and relocation of federal facilities, including leveraging opportunities to augment facilities at Fort Belvoir and at the General Services Administration (GSA) Springfield facility.
- Explore opportunities for innovative technologies that enable business growth across all sectors (for example, blockchain, quantum computing, electronic payment methods, and artificial intelligence), while targeting state investments in broadband infrastructure (to ensure access to reliable, affordable, high-speed service).
- Support investments that contribute to vibrant commercial districts – attracting workers, residents, and visitors through place-led economic development efforts. *(Updates and reaffirms previous position.)*

Jails

The Commonwealth should adequately compensate localities at a level commensurate with the state’s responsibility for local jail operations.

- Replace the current state model for funding jails with a model that reflects actual costs. The current formula uses a per diem rate of dollars per day – \$5 per day for local-responsible inmates and \$15 per day for state-responsible inmates – far less than the actual daily cost of approximately \$419 to house an inmate. A percentage model that adjusts for inflation would accurately reflect the state’s funding responsibilities.
- The state should also provide additional funding to support behavioral health care for inmates – in FY 2024, Fairfax County provided approximately \$1.9 million to support behavioral healthcare at the Adult Detention Center, while the state provided only approximately \$144,500. *(Updates and reaffirms previous position.)*

Libraries

Support continued increases in state aid to public libraries, as it provides communities with critical services such as student homework support, research assistance, and public internet access – the GA has made a multiyear commitment to fully funding the current formula, which is an important step towards achieving adequate state funding for this vital resource. Also support reducing barriers to libraries acquiring eMaterials under reasonable terms and costs, as public libraries often pay prices substantially higher than what a consumer would pay for the same digital item (some publishing companies refuse outright to sell digital materials to libraries). *(Updates and reaffirms previous position.)*

Medicaid Waivers

Support state funding and expansion for Virginia’s Medicaid waivers that provide critical home and community-based services for qualified individuals. Also support increased funding for developmental disability (DD) Medicaid waiver slots and rates, to provide appropriate community services and ensure the Commonwealth fulfills its responsibility to implement the federal settlement agreement.

Fairfax County supports the following adjustments in Medicaid waivers:

- An increased number of DD Medicaid waiver slots to meet, at a minimum, the Priority One waiting list (which is approximately 1,150 in Fairfax County, and over 3,500 in Virginia, as of September 2023), particularly in localities like those served by the Fairfax-Falls Church CSB where growth in the waiting list far exceeds the additional slots being provided by the state.
- Automatic rate increases, including an increase in the Northern Virginia rate differential.
- Improvements to the process for negotiating the approval and re-approval of customized rates for individuals with intensive behavioral and health needs who cannot be adequately served through the standard DD waiver rate structure.
- Expansion of home and community-based services by incorporating the Community First Choice (CFC) option into Virginia’s 2024 Medicaid state plan.
- Enforcement of Olmstead rights for people with disabilities and older adults to remain in the community following hospitalization for medical crises, including COVID-19 and related conditions.

- Ensuring a living wage for personal care attendants, consumer-directed personal assistants, respite care workers, and other caregiving roles that are funded through Medicaid waivers.
- Enhancement and preservation of the Commonwealth Coordinated Care (CCC) Plus Waiver, and elimination of the weekly 56-hour cap on personal care services.
- Restoration of respite hours that were reduced from 720 to 480 per year in 2011. Respite care allows caregivers to better manage crises, such as the COVID-19 pandemic (if unused, there is no cost to the state).
- Fully funded reimbursements for nursing and behavioral consultation, training, monitoring, and supports.
- Increased state funding to support a sustainable, well-trained workforce in residential, employment, and day support settings, including higher reimbursement rates to hire and retain professional nurses.
- Expansion of Regional Education Assessment Crisis Services and Habilitation (REACH) in-home crisis supports, access to appropriate intensive residential support options, and community-based crisis services for individuals with disabilities. *(Updates and reaffirms previous position.)*

Water Quality Funding

Support budget action providing adequate state appropriations to the Water Quality Improvement Fund (WQIF) in order to ensure full and timely payments under point source upgrade contracts with local governments. Also continue to support increased funding to the Stormwater Local Assistance Fund (SLAF).

- Provide additional state assistance for urban stormwater needs to meet federal Chesapeake Bay requirements. In 2017, the Senate Finance Committee estimated these costs to be \$19.7 billion by 2025, particularly in light of the ambitious goals set forth in the Chesapeake Bay Total Maximum Daily Load (TMDL) Phase III Watershed Implementation Plan. Local governments throughout Virginia face mounting costs for water quality improvements for sewage treatment plants, urban stormwater, combined sewer overflows, and sanitary sewer overflows.
- As the state continues to assign increased local stream TMDLs and the County is required to complete additional water quality projects, the state must partner with localities to meet federal mandates to ensure the success of this effort. *(Updates and reaffirms previous position.) (Position on SLAF funding shared by the region.)*

General Laws

Elections

Support legislation to promote equitable and efficient participation in elections, such as continuing to facilitate voting by mail, providing for extended polling hours statewide, extending curbside voting to those with non-physical disabilities, and expanding the use of drop boxes. Adequate state funding for election administration, voting equipment, and systems modernization and security is essential to this effort. Also support efforts to provide expanded flexibility during emergencies, allowing local election officials to prevent any potential disruptions to election administration.

- Legislation intended to enhance security of elections must be carefully analyzed to ensure that it strikes a balance between maintaining the integrity of elections while not discouraging the exercise of the franchise.
- Support increased state investments in voting equipment, systems modernization/security, and election administration, including training for local electoral board members, registrars, and elections officials.
- Local input in the design and implementation of the new state election system is critical to ensuring its success. *(Updates and reaffirms previous position.)*

Paid Family and Medical Leave

Support paid family and medical leave for eligible employees in the Commonwealth, which improves the health of parents/caregivers, infants, children, and adults managing health conditions for themselves and family members while improving business productivity by boosting morale and increasing retention of skilled workers. *(Updates and reaffirms previous position.)*

Healthy Communities

Behavioral Health

Support substantially increased and ongoing funding, allocated based on localities' needs and population size, for public safety and mental health services that connect people who come into contact with the criminal justice system for non-violent offenses to treatment. Also support sufficient state funding for intensive community resources – such as Assertive Community Treatment and Discharge Assistance Planning – and intensive residential services to alleviate the state hospital bed crisis and allow individuals to transition safely and expediently from psychiatric hospitals to community care. Oppose any state actions which disproportionately rely on local funding for service implementation.

- Provide full funding, commensurate with the size of the population served, and flexibility for mandated core CSB services like the Commonwealth's System Transformation, Excellence and Performance in Virginia (STEP-VA) Crisis Services and for Marcus Alert implementation, particularly as the state builds on STEP-VA as it transitions to the national Certified Community Behavioral Health Clinics (CCBHCs) model, designed to ensure access to coordinated comprehensive mental health and substance use services. Unfortunately, the Commonwealth has not provided adequate funding to implement the newly mandated services.
- Ensure that any future mandates are fully funded by the state, include flexibility for implementation, and are coordinated with CSBs.
- Oppose the use of a local ability-to-pay factor in the distribution of CSB funds and funding for related behavioral health programs like Marcus Alert, which would penalize localities that make funding behavioral health programs with local dollars a priority.
- Increase the availability of community-based crisis services, community residential capacity for early intervention to prevent hospitalization, and local psychiatric beds for people with behavioral health issues.
- Explore all clinical and administrative opportunities to improve the psychiatric hospitalization process and/or minimize the use of hospital beds.
- Remove the barriers that exist in alternative transportation and alternative custody options for individuals in need of psychiatric hospitalization.
- Support additional state funding to ensure affordable and equitable access to the full range of behavioral health services for youth – from prevention through intensive community and residential treatment – including programs that reduce risk factors leading to youth violence, gang participation, alcohol/drug use, and mental health issues.
- Enhance reintegration and discharge planning services for youth and adults at high risk of rapid re-hospitalization or re-offending.
- Increase funding for mental health services and substance use treatment for individuals incarcerated for offenses that make diversion programs unavailable to them.
- Remove barriers to the exchange of individuals' health information among law enforcement, the court system, CSBs, health care providers, and families and guardians.
- Provide Crisis Intervention Team (CIT) and Mental Health First Aid training to law enforcement personnel, dispatchers, fire and rescue, jail personnel, and health and human services staff to educate those interacting with individuals with developmental disabilities, substance use disorder, and mental illness.
- Provide adequate funding for forensic discharge planning and post-incarceration services to remove the barriers to community reentry.
- Provide additional service navigation assistance, including requiring health insurance companies to update their provider registries regularly, to connect young people and families to appropriate services.
- Address workforce shortages through a multi-pronged approach, including payment restructuring, streamlining licensure requirements for providers, and improving workforce development by formalizing relationships and creating a pipeline from high school and community college to undergraduate and graduate school. *(Updates and reaffirms previous position.) (See also the Courts position on page 9.) (Position on STEP-VA and the state hospital bed crisis shared by the region.)*

Long-Term Care (LTC) Workforce Needs

Support legislation to improve the quality of LTC in Virginia’s skilled nursing facilities, in order to ensure better health outcomes and quality of care for medically frail individuals, including older adults and individuals with disabilities. Also support legislation that helps nursing homes and skilled nursing facilities to recruit and retain highly qualified, well-trained staff (which is currently difficult due to low wages, limited benefits, and stressful working conditions). *(Reaffirms previous position.)*

Substance Use Disorder

Support increased capacity to address the Commonwealth’s ongoing substance use disorder epidemic through community-based treatment (including detoxification, medication-assisted, residential, and intensive outpatient programs,) and innovative efforts to limit the supply of opioids, particularly fentanyl which is involved in nearly all fatal overdoses in Fairfax County and the Commonwealth. Also support coordinated strategies to meet the growing need for substance use disorder services and incentivize providers that target specific high-risk age groups, including youth. Innovative approaches to prevention, such as expanding county cigarette taxing authority to include e-cigarettes and nicotine addiction treatment, are necessary to address the vaping crisis that is affecting teens and young adults at an alarming rate. *(Updates and reaffirms previous position.)*

Housing

Affordable Housing

Support state funding and actions to increase the availability of affordable, accessible, integrated housing and prevent homelessness, including expanded investments in tools and programs to address affordable housing needs (particularly in high cost-of-living areas like Northern Virginia,) and to strengthen tenant protections against evictions resulting from the lingering economic impacts of the COVID-19 pandemic combined with market conditions that have led to surging rental prices. Also support retaining existing local land use authority, allowing localities to craft solutions that are appropriate for their communities, including innovative ideas and solutions that require the flexibility and agility to respond to changing conditions.

Affordable housing is the foundation of all human services programs – improving physical and mental health, reducing stress, and improving nutrition, educational outcomes, and family stability. It also provides vital benefits to communities from helping to attract and retain employees to reducing congestion, improving the environment, and stimulating economic growth.

- Support substantially increasing funding for the Virginia Housing Trust Fund over the biennium, as well as increasing the funding cap that each development can request. This is essential to create and preserve affordable housing and reduce homelessness in Northern Virginia, where housing affordability poses substantial challenges for the economic competitiveness of the region.
- Expand resources to ensure legal assistance and aid in plain language to tenants facing eviction, including outreach and prevention services for potential beneficiaries.
- Expand the pool of resources available for down payment assistance, as down payment costs are a major barrier to homeownership for low- and moderate-income earners.
- Enhance and create additional state-funded housing tax credits and rental assistance programs for individuals with disabilities and people experiencing homelessness, such as the Livable Homes Tax Credit, State Rental Assistance Program, and Virginia Homeless Solutions Program.
- Increase funding for permanent supportive housing units, operating expenses, and wraparound services for individuals with severe mental illness, substance use disorder, and developmental disabilities.
- Consider changes to state law to protect residents of mobile home parks, including more assistance with relocations, expanded notification requirements by property owners to both tenants and localities, and longer timelines. *(Updates and reaffirms previous position.)*

Human Services

Adult Protective Services (APS)

Support state funding for additional APS social workers. As the older adult population has increased in Virginia, so has the demand for APS services, but state funding has remained stagnant (in FY 2023, Fairfax County APS received over 3,500 reports of adult abuse, neglect, and exploitation). (Updates and reaffirms previous position.)

Independence and Self-Sufficiency for Older Adults and People with Disabilities

Support funding for programs that promote the independence, self-sufficiency, and community engagement of older adults and people with disabilities. Also support additional funding for home care workers and resources for family caregivers. (Reaffirms previous position.)

Temporary Assistance for Needy Families (TANF)

Support a continued increase in TANF reimbursement rates, as current Virginia TANF benefit levels remain at or below 32 percent of the Federal Poverty Level for all family household sizes. Also support continued TANF funding of programs which meet the needs of low-income families. (Updates and reaffirms previous position.)

Land Use

Proffers

Local authority to accept cash and in-kind proffers from developers must be preserved. Such proffers assist with providing necessary capital facilities and infrastructure to serve new development and maintain local community standards, in order to maintain and improve quality of life and spur economic development.

- Land use decisions must remain at the local level, allowing localities, developers, and communities to work together collaboratively to address issues related to new development.
- The GA must avoid further restrictions on local land use authority, and proposals for replacing proffer commitments with development impact fees must be at the option of each locality. (Reaffirms previous position.)

Wireless Telecommunications Facilities

The siting of telecommunications facilities is an important component of local land use authority. Support restoration of local land use authority to determine the appropriate location of wireless telecommunications facilities and balance the need for wireless service with the community's needs. Support restoration of independent local authority to set reasonable fees for wireless facility permits and to set fair compensation for access to public rights-of-way and government-owned structures, to the extent that those fees and compensation are permitted by federal law. (Updates and reaffirms previous position.)

Public Safety

Accessibility

Support the inclusion of people with disabilities throughout the Commonwealth by increasing accessibility to public places and activities, employment opportunities, housing, and transportation services (including transportation network companies), strengthening the protections offered by the Americans with Disabilities Act.

- Ensure continued access to affordable, accessible transit for people with disabilities and older adults.
- Increase the stock of fully accessible units available to renters and buyers at all socio-economic levels in order to advance housing equity for people with disabilities and older adults.
- Provide additional affordable, accessible, integrated housing and transportation options, as well as support for Universal Design initiatives, to facilitate opportunities for people with disabilities to remain active, contributing members of their communities while retaining their independence and proximity to family and

friends, and preventing unnecessary institutionalization based on disability. *(Updates and reaffirms previous position.)*

Dangerous Weapons

Support legislation to address gun violence in Virginia through common sense gun safety measures that will help ensure a safe and resilient community, building on the landmark changes enacted in 2020.

- Ban assault weapons, high-capacity magazines, and armor piercing ammunition.
- Provide authority for localities to ban the possession of pneumatic guns on school grounds, with an exemption for school-sponsored activities. Pneumatic guns use pump action or carbon dioxide gas cartridges to fire a projectile by means of pneumatic pressure, often resemble firearms, and can cause serious injury or death.
- Provide support for community violence intervention programs.
- Increase the age limit for buying certain weapons.
- Regulate ghost gun parts, ensuring that they cannot be sold without serial numbers and a background check.
- Strengthen local authority to allow counties, cities, and towns to enact their own gun safety policies. *(Updates and reaffirms previous position.)*

Domestic and Sexual Violence

Support additional state funding and efforts to increase the capacity for localities to implement culturally specific prevention and intervention services to eliminate domestic and sexual violence, including continued support for evidence-based, quality programs that provide education and rehabilitation for those who cause harm to help end the cycle of violence and provide victims more choice in addressing safety concerns and housing needs. Also support legislation to strengthen protective orders (POs), such as: requiring family abuse PO respondents to immediately surrender firearms directly to law enforcement; expanding the prohibition on knowingly possessing a firearm to include non-family abuse PO respondents; and providing judges with greater discretion to extend and/or increase the time period of POs. *(Reaffirms previous position.)*

Safety-Sensitive Positions

Support acceleration of Virginia’s implementation of the Federal Bureau of Investigation’s Record of Arrest and Prosecution Back (Rap Back) service, which provides ongoing, real-time updates on arrests, convictions, or other relevant information about employees in safety-sensitive positions to help safeguard vulnerable populations and the community. Rap Back is currently expected to go live in July 2025 and should be accompanied by sufficient state funding to ensure localities and school divisions have full access to this essential service. *(Updates and reaffirms previous position.)*

Taxation

Local Property Tax Exemptions

Support legislation providing localities with local-option, flexible authority for enacting and implementing property tax exemptions. Also support ensuring that any expansion of property tax exemptions is a local option, as property taxes are one of Virginia localities’ few significant sources of revenue, and property tax exemptions can create significant impacts on local resources, which are used to fund core services like K-12 education, public safety, human services, the environment, and infrastructure. *(Reaffirms previous position.)*

Transportation

Transportation Safety and Coordination

Support legislation to improve pedestrian and bicyclist safety, and maintenance of active transportation facilities. Also support increased coordination between localities and the Commonwealth in the process for considering speed limits and street standards, including legislation clarifying that counties are authorized to reduce certain speed limits. Finally, support adequate maintenance of sidewalks and trails in the County.

- In 2021, the GA passed legislation authorizing local governments to reduce speed limits to less than 25 miles per hour, but not less than 15 miles per hour, in business or residential districts. The Virginia Department of

Transportation (VDOT) has stated that the legislation does not apply to streets in the state highway system, which essentially includes all roads within Fairfax County and other counties that do not maintain their own roads. The urgency surrounding this issue in Fairfax County has been highlighted in recent years, as a number of tragic accidents have heightened the community's concerns about the need to implement measures to protect drivers, bicyclists, and pedestrians throughout the area. Fairfax County supports clarifying this authority for application to streets in the state highway system, as well as greater coordination between the County and VDOT regarding the placement of stop signs, crosswalks, high visibility crosswalks, rapid flashing beacons, and restriping/signage for streets where such changes are made. Additional flexibility within VDOT project approval processes and design standards to be responsive to the County's specific needs is vital.

- Support state action to better regulate the sale and use of modified, loud exhaust systems in the Commonwealth, including through the vehicle inspection process, as such systems continue to pose a safety and quality of life issue in Northern Virginia. *(Updates and reaffirms previous position.)*

Secondary Road Devolution

Oppose any legislation that would require the transfer of secondary road construction and maintenance responsibilities to counties, especially if these efforts are not accompanied with corresponding revenue enhancements. Also oppose any legislative or regulatory moratorium on the transfer of newly constructed secondary roads to VDOT for the purposes of ongoing maintenance. *(Reaffirms previous position.)*

Draft 2024 Budget Fact Sheet

State General Fund (GF) Update

- In FY 2022, about 41% of the state GF provided aid to localities (down from 52% in FY 2009) and less than 29% of the GF provided funding for K-12 (down from 35% in FY 2009).
- GF tax changes over the last two decades have more than neutralized the 2004 tax increase:
 - 2004 tax reforms raised about \$1.6 billion per biennium in new revenue.
 - Since 1994, approximately \$3 billion per biennium in net state tax cuts and GF revenue reductions.

State Budget Cuts

- Virginia ranks **12th** nationwide in per capita personal income, but **43rd** in state and local revenue as a percentage of personal income, making Virginia a wealthy, low-tax state.
- Virginia relies more on local taxes and revenues for funding government services than most other states.
- Between FY 2009 and FY 2015, the GA required localities to return funds to help close the state budget shortfall, creating “local aid to the Commonwealth” and costing the County \$22.6 million.
- Between FY 2010 and FY 2016, the state adopted permanent, structural cuts to K-12 totaling over \$1.7 billion per biennium statewide (a cumulative impact of about \$6 billion over that time period).
- Virginia ranks **40th** nationwide in state per pupil funding, but when combining state and local per pupil funding, Virginia jumps to 29th, relying heavily on local funding to ensure a high-quality K-12 system.
- State K-12 spending per FCPS pupil was **\$3,046** in FY **2022**, while Fairfax County provided **\$11,920**.
- Between FY 2013 and FY 2016, cuts to the Cost of Competing Adjustment (COCA) for K-12 support personnel in Northern Virginia (NOVA) resulted in a loss of \$35.6 million to Fairfax County. The partial restoration of COCA in the 2016-2018 biennium budget translates to \$5.6 million in FY 2017 and \$5.8 million in FY 2018 for FCPS. The 2021 GA took additional steps to restore funding for COCA for support positions; however, the 2021 GA also included a required ratio for K-12 support staff that will increase local costs for implementation, erasing some of those gains.

Fairfax County/Regional Impacts

- NOVA comprises approximately 27% of the state population, generates over 40% of state GF, and receives 21% of state GF appropriations.
- State funding to Fairfax County (not FCPS) has been cut over \$38 million since FY 2009.
- **Almost** 69% of the FCPS budget is funded by Fairfax County (the average district receives about 42% from its local government).
- FCPS receives **approximately 27%** of its budget from the state; the average funding share for other Virginia school divisions is **45%**, due to the LCI.
- Almost 86% of the FCPS budget is for direct costs associated with providing instructional programs.
- State funding to FCPS in FY **2024** for a 5% compensation increase effective July 1, 2023, and an additional 2% increase effective January 1, 2024, totals \$34.1 million. The net cost to FCPS is approximately **\$131.3 million**.
- For FY **2024**, FCPS projects that over **63,000** students will qualify for free or reduced lunch (only 4 VA school divisions have more **total** students), nearly **37,000** students will receive English language education (only 6 divisions have more **total** students), and nearly **28,000** students will receive special education services (only **7** divisions have more **total** students).
- In FY **2022**, the state provided only approximately **\$16.5** million of the **\$90.2** million needed to run the Fairfax County ADC. Jail per diem state rates of **\$5/day** and **\$15/day** for local- and state-responsible inmates, respectively, are far below the actual daily cost of housing an inmate (approximately **\$419**).
- Fairfax County provides over **\$110** million for additional personnel and salary supplements for state positions (state funding formulas often fail to account for the needs of large localities in particular).

Taxation

- Of approximately **39,600** businesses in the County that pay BPOL tax, **29%** pay a flat tax averaging **\$40**, and another 32% pay an average of approximately **\$547**.
- If Fairfax County’s BPOL tax was eliminated, the real estate tax rate would have to be increased by more than 6 cents, or about **\$432** per year for the average household, in order to replace the funding.
- The communications sales and use tax has eroded and in FY **2023**, the County only received approximately **\$54.3** million.

Data is drawn from Fiscal Analytics, JLARC, and Fairfax County resources.

Draft 2024 Human Services Fact Sheet

Introduction

In 2022, there were **almost 62,900** Fairfax County residents that earned less than 100% of the FPL – 77.4% of Virginia’s 133 localities had **fewer TOTAL residents** than Fairfax County had **residents living in poverty**.

Eligibility for public assistance programs that provide support for low-income residents is tied to a percentage (typically 100%) of the Federal Poverty Level (FPL). In 2022, there were **almost 62,900** Fairfax County residents (5.5% of the population) that earned less than 100% of the FPL (nearly \$**13,590** for an individual or \$**27,750** for a family of four).

However, the income needed to cover basic living expenses (food, housing, child and health care, transportation, etc.) in Fairfax County is far greater – MIT’s Living Wage Calculator shows that a single adult needs almost \$**46,600** and a family of four needs over \$**130,400**.

In 2022, there were **over 250,100** residents (21.9%) including nearly **65,900** children, living in households with incomes less than 300% of the FPL.

Employment

- The unemployment rate in **September 2023** was 2.5%, representing over **16,100** unemployed residents looking for work.

Housing

- In 2022, the average monthly rent for an apartment was \$**1,958**, meaning a renter would need an income of over \$**78,300** to afford it.
- In 2022, over **57,400** households (43.1%) of Fairfax County renters were cost-burdened (spent more than **one-third** of their income on housing). **50.6%** of renters age 65 and older were cost-burdened.
- There is an existing gap of 32,000 housing units affordable for current Fairfax County renters earning up to 80% of the Area Median Income (AMI).
- It is anticipated that 15,000 new affordable units for households earning 60% of the AMI and below will be needed for households moving into the County by the year 2034.
- There were **1,310** people who were homeless in the Fairfax-Falls Church community on January **25, 2023**, the night of the **2023** Point-in-Time Count. Over the course of federal FY **2022**, **over 3,100** people experienced homelessness.

Health

- Medicaid recipients increased by more than **89,000** (75%) between FY 2018 and FY **2023**, from 119,606 to **209,153** individuals.
- Over 9,600** Fairfax County older adults (3% of the over 55 population) were uninsured in **2022**.
- Almost 92,100** Fairfax County residents have a disability, which includes people with hearing, vision, cognitive, ambulatory, self-care, and/or independent living disabilities.
- The Community Health Centers provided health care services to **nearly 27,600** Fairfax County residents in **2022**. The overwhelming majority of those served belong to vulnerable populations, such as the uninsured and underinsured, racial or ethnic minority groups, non-native English speakers, and low-income residents.
- Cases of Lyme disease remain high in Virginia, with **705** cases (including both confirmed and probable) reported to the Centers for Disease Control and Prevention in **2021**.

In 2022, **over 311,500** County residents (27.5%) were age 55 and older.

In 2022, there were **over 80,500** County residents (7%) without health insurance.

Mental and Behavioral Health

- The Northern Virginia Mental Health Institute (NVMHI), one of the smaller state hospitals despite the large population it serves, continues to experience periods of 100% capacity.
- Since 2016, there have been more than 3,600 diversions from potential arrest due to the County's Diversion First initiative.
- In Fairfax County, there has been a 21% decrease in the jail behavioral health population with misdemeanor charges from 2015 to 2022.
- From 2015 to 2022, the number of inmates referred to Fairfax-Falls Church Community Services Board (CSB) jail-based services increased by 52%.
- The Fairfax County Police Department responded to over 10,000 mental health-related calls in calendar year 2022.
- The Fairfax County Co-Responder Team has responded to over 1,600 calls for service (through Oct. 18, 2023).
- In FY 2023, CSB conducted almost 2,000 mental health evaluations related to emergency custody orders – a 397% increase from FY 2015.
- According to the most recent Fairfax County Youth Survey, approximately 24% of students reported high levels of stress, and 29% reported depressive symptoms (defined as feeling so sad or hopeless that the student stops engaging in regular activity for two weeks). Before the recent survey, the percentage of students reporting this level of sadness had been increasing steadily since 2016, with a substantial increase between 2019 and 2021 (approximately 30% in 2019 to 38% in 2021). Additionally, 10.7% of students reported thoughts of suicide, and 4% reported suicide attempts.⁺
- In FY 2023, nearly 21,800 individuals received Fairfax-Falls Church CSB mental health, substance use disorder, or Developmental Disability (DD) services. Over 6,600 residents received CSB emergency services.
- Nearly 2,900 of the around 15,000 individuals with DD on the statewide Medicaid waiver waiting list (as of November 2023) are served by the Fairfax-Falls Church CSB.
- In Fairfax County, there are 1,124 individuals on the Priority One waiting list.
- The County's Priority One waitlist comprises approximately 30% of the state's total, underscoring the urgency for an equitable distribution of waivers.
- From FY 2021 to FY 2023, the average monthly number of children seeking or receiving early intervention services for developmental delays grew by 15%, from 1,803 to 2,083.

In FY 2023, 64% of people receiving County services for mental illness, substance use disorder, or Developmental Disabilities had incomes below \$15,000.

Substance Use Disorder

- The number of fatal overdoses in Virginia remained elevated in 2022 with over 2,600 fatalities in calendar year 2022 – an increase of over 60% from 2019.
- In the Fairfax Health District (including Fairfax County and the cities of Fairfax and Falls Church), opioids are the number one cause of unnatural death, with 88 opioid deaths in 2022; all but two of these fatalities were due to fentanyl.
- Hospitals in the Fairfax Health District reported a continued rise in the number of emergency room visits for opioid overdoses (including heroin and non-heroin), reaching 304 cases in 2022. The number of such visits for youth 0-17 increased 125% from 2021 (12) to 2022 (27), and alarmingly, continues to significantly increase in 2023.
- E-cigarettes have been the most used tobacco product among youth across the US since 2014.
- In 2023, about one out of every 22 American middle school students (4.6%), and one of every 10 American high school students (10%) reported that they had used e-cigarettes in the past 30 days.
- The 2022-2023 Youth Survey found that more students reported vaping than using any other substances (excluding alcohol), and lifetime prevalence rates were 5.8% of 8th graders, 9.5% of 10th graders, and 17.4% of 12th graders.⁺

⁺The 2022-2023 Fairfax County Youth Survey includes responses from 8th, 10th, and 12th grade students.

English Proficiency

- Over 13.9% of County residents over age 5 do not speak English proficiently.
- 6.5% of households are limited English speaking, meaning all household members ages 14 and older have at least some difficulty with English.
- 37.8% of County residents over age 5 speak a language other than English at home.

Child Care

- Families in Fairfax County receiving child care subsidies have an annual median income of over \$33,500, while the cost of full-time child care for a preschooler at a child care center can range from nearly \$16,500 to over \$23,000 per year (over \$20,500 to over \$26,000 per year for an infant). In comparison, the average cost of tuition and fees for a public college in Virginia is approximately \$14,580.
- In Fairfax County, state Virginia Preschool Initiative (VPI) funding provides less than half (\$7,995) of the cost of VPI services to a child in a Fairfax County community-based early childhood program (approximately \$18,200), which is insufficient to expand the program under current requirements.

Child Welfare

- In FY 2023, over 1,000 families were served by County child abuse and neglect prevention programming.
- In FY 2023, Child Protective Services (CPS) conducted over 2,700 family assessments and investigations in response to valid referrals of child abuse and neglect, and almost 240 families were served in CPS ongoing services to keep children with their families.
- An average of 201 children were in foster care each month during FY 2023.

Nutrition

- The SNAP (food stamps) average monthly caseload increased nearly 39% between FY 2020 and FY 2023 (from approximately 20,400 families to 28,395 families) – average monthly caseloads have more than doubled from FY 2008 to FY 2023, from over 11,500 to 28,395.
- In FY 2023, County programs provided nearly 533,000 meals, a 5% increase from FY 2022, where over 509,000 meals were served. The growth in the number of meals served is trending towards pre-pandemic levels.

Domestic and Sexual Violence

- In FY 2023, the Fairfax County Domestic Violence Action Center (DVAC) served over 1,000 victims. There were 653 children (44% of whom were 12 years old or younger) living with victims served by the DVAC.
- Each month in Fairfax County, domestic violence (DV) hotlines receive over 157 calls on average, victims request 91 family abuse protective orders, and approximately 12 families escape to an emergency DV shelter (FY 2023).
- In FY 2023, the Fairfax County Police Department responded to 3,738 DV calls (increase of 15% from FY 2022), including 357 Lethality Assessment Program (LAP) calls. There were 253 arrests made due to strangulation (which is a significant predictor of future lethal violence), a 51% increase from FY 2022.
- In FY 2023, 183 households entered emergency shelter due to DV, and 77 of them were placed in hotels for reasons such as family size, geographical location, or bed shortage. 209 households were not housed because at the time of the call, they did not meet the criteria for imminent danger (no person in imminent danger is turned away).
- On the night of the 2023 Point-in-Time Count, there were 50 families with children and 35 single adults in Fairfax County who were homeless because they were actively fleeing DV.
- In the same 2023 Point in Time count, there were 127 families with children and 106 single adults in shelters that reported a history of DV.
- In FY 2023, 52% of emergency DV shelter residents were children under the age of 18.

Data is drawn from the US Census Bureau, US Bureau of Labor Statistics, MIT's Living Wage Calculator, VA Department of Health, VA Department of Behavioral Health and Developmental Services, UVA's Weldon Cooper Center for Public Service Demographics Research Group, and Fairfax County sources.