



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

DATE: 08-16-18  
 TIME: 11:40  
 PAGE: 1

FAIRFAX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$235,000.00	17	\$1,044,131.00	22	\$1,279,131.00
	Total Acquisition	5	\$235,000.00	17	\$1,044,131.00	22	\$1,279,131.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$123,912.57	1	\$123,912.57
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$306,735.98	0	\$0.00	1	\$306,735.98
	Rehab; Single-Unit Residential (14A)	1	\$93,440.34	2	\$160,948.35	3	\$254,388.69
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$102,902.39	1	\$102,902.39
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$417,282.55	3	\$137,160.00	4	\$554,442.55
	Total Housing	3	\$817,458.87	7	\$524,923.31	10	\$1,342,382.18
	Public Services	Senior Services (05A)	1	\$117,099.00	0	\$0.00	1
	Youth Services (05D)	1	\$182,836.85	1	\$49,143.00	2	\$231,979.85
	Employment Training (05H)	0	\$0.00	1	\$120,155.00	1	\$120,155.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$285,195.00	3	\$285,195.00
	Total Public Services	2	\$299,935.85	5	\$454,493.00	7	\$754,428.85
General Administration and Planning	Planning (20)	2	\$79,813.89	1	\$46,974.85	3	\$126,788.74
	General Program Administration (21A)	1	\$247,222.42	1	\$175,193.91	2	\$422,416.33
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$85,254.08	2	\$21,042.74	4	\$106,296.82
	Total General Administration and Planning	5	\$412,290.39	4	\$243,211.50	9	\$655,501.89
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$1,105,635.50	1	\$1,105,635.50
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$1,105,635.50	1	\$1,105,635.50
Grand Total		15	\$1,764,685.11	34	\$3,372,394.31	49	\$5,137,079.42



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 PAGE: 2

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	3	3
		Housing Units	4	18	22
		<b>Total Acquisition</b>	4	21	25
Housing	Direct Homeownership Assistance (13)	Households	0	10	10
		Households	27	0	27
		Households	130	247	377
		Households	0	0	0
		Households	0	234	234
		<b>Total Housing</b>	157	491	648
Public Services	Senior Services (05A)	Persons	107	0	107
		Persons	82	89	171
		Persons	0	105	105
		Persons	0	684	684
		<b>Total Public Services</b>	189	878	1,067
<b>Grand Total</b>			350	1,390	1,740



FAIRFAX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	387	51
	Black/African American	0	0	107	0
	Asian	0	0	138	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Asian & White	0	0	2	0
	Other multi-racial	0	0	12	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>648</b>	<b>51</b>
Non Housing	White	179	82	98	11
	Black/African American	646	67	39	0
	Asian	42	21	37	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Asian & White	16	0	13	0
	Black/African American & White	10	9	0	0
	Other multi-racial	172	70	3	0
<b>Total Non Housing</b>	<b>1,070</b>	<b>249</b>	<b>191</b>	<b>11</b>	
Grand Total	White	179	82	485	62
	Black/African American	646	67	146	0
	Asian	42	21	175	0
	American Indian/Alaskan Native	5	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Asian & White	16	0	15	0
	Black/African American & White	10	9	0	0
	Other multi-racial	172	70	15	0
<b>Total Grand Total</b>	<b>1,070</b>	<b>249</b>	<b>839</b>	<b>62</b>	



FAIRFAX COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	117	58	0
	Low (>30% and <=50%)	35	68	0
	Mod (>50% and <=80%)	5	8	0
	Total Low-Mod	157	134	0
	Non Low-Mod (>80%)	0	10	0
	Total Beneficiaries	157	144	0
Non Housing	Extremely Low (<=30%)	0	10	336
	Low (>30% and <=50%)	0	6	360
	Mod (>50% and <=80%)	0	0	39
	Total Low-Mod	0	16	735
	Non Low-Mod (>80%)	0	0	1
	Total Beneficiaries	0	16	736