

Calendar 2025 Budget and Legislative Process Timeline

2023

November 28, 2023: Joint County/School Budget Committee to discuss FY 2025 fiscal forecast

December 5: BOS finalizes: GA Legislative Program; State Budget Letter; Strategies and Principles for Congress

December 20, 2023: Governor introduces FY 2025 State Budget

2024

January 6: County and Public input to Fairfax delegation before General Assembly (GA) convenes

January – March: Staff provides updates to BOS and draws input on Legislative session; GA Members host local updates from GA

January 10: GA convenes

January 25: FCPS Superintendent releases FY 2025 Proposed Budget

February 5: School Board holds public hearings on budget

February 20: County Executive releases FY 2025 Advertised Budget Plan

February 22: School Board adopts FY 2025 (proposed) Budget Plan

February 27: Joint County/School Budget Committee to discuss FY 2025 budget and tax rate.

March 1–31: AHAC develops FY 2026 Budget Guidance suggestions and FY 2024 Third Quarter advocacy.



March 5: Board of Supervisors Advertises FY 2025 tax rate and receives FY 2024 Third Quarter Review

March 9: General Assembly adjourns

March 12: Board of Supervisors Budget Committee

April 8: Last day for Governor's action on legislation

April 17/24: Reconvened General Assembly session

April: Staff synopsis of 2024 GA



TBD: Franconia District Town Hall – TBD

televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and streamed online

TBD: Sully District Town Hall – TBD

televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and streamed online

TBD Mason District Town Hall - TBD - Mason District Governmental Center

Main Community Room, 6507 Columbia Pike Annandale

TBD: Braddock District Town Hall - TBD

televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and streamed online.

TBD: Mount Vernon District Town Hall -

Join from PC, Mac, Linux, iOS or Android: https://us06web.zoom.us/j/86958828950

TBD: Providence District Town Hall – TBD

televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and streamed online

TBD: Hunter Mill District Town Hall - TBD

TBD: Springfield District Town Hall – TBD

televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <u>streamed</u> online

TBD: Dranesville District Town Hall - TBD

televised on Channel 16 (Cox Channel 1016; Verizon/Comcast Channel 16) and <u>streamed</u> online

TBD: Hunter Mill District Town Hall – TBD



April 16-18: Board of Supervisors holds public hearings on FY 2025 Budget – AHAC to attend and advocate.

April 26: Board of Supervisors Budget Committee meeting for pre-markup

April 30: Board of Supervisors marks up FY 2025 Budget and approves FY 2026 Budget Guidance and FY 2024 Third Quarter Review

May 7: Board of Supervisors adopts FY 2025 Budget

May 23: School Board adopts FY 2025 Approved Budget

July 1: FY 2025 Budget Year begins

Summer: AHAC opportunity to provide input on 2025 Legislative Program

September – December: Development and finalization of 2025 GA Legislative Program; Strategies and Principles for Congress