

Ln	Project/Activity	Grant	FY 2025 Revised	Proposed FY 2026 CDBG	Proposed FY 2026 HOME	Total Proposed FY 2026
		Cap				
Planning & Admin						
1	CDBG Planning	—	\$ 464,187	\$ 259,001	\$ -	\$ 259,001
2	CDBG General Administration	20%	\$ 1,245,267	\$ 532,524	\$ -	\$ 532,524
3	CDBG - Homeownership Administration	—	\$ 359,472	\$ 149,290	\$ -	\$ 149,290
4	Fair Housing	—	\$ 287,475	\$ 220,000	\$ 50,000	\$ 270,000
5	HOME General Adminstration	10%	\$ 371,137	\$ -	\$ 153,749	\$ 153,749
6	Section 108 Loan Payment	—	\$ 419,528	\$ -	\$ -	\$ -
TOTAL Planning & Admin			\$ 3,147,066	\$ 1,160,815	\$ 203,749	\$ 1,364,564
Public Services						
7	Targeted Public Services (CCFP TPS)	15%	\$ 1,297,316	\$ 870,611	\$ -	\$ 870,611
TOTAL Public Services			\$ 1,297,316	\$ 870,611	\$ -	\$ 870,611
Rental						
8	Tenant Based Rental Assistance	—	\$ 1,555,874	\$ -	\$ 860,860	\$ 860,860
TOTAL Rental			\$ 1,555,874	\$ -	\$ 860,860	\$ 860,860
Homeownership						
9	First Time Homebuyers Downpayment Assistance	—	\$ 1,405,227	\$ 1,440,000	\$ -	\$ 1,440,000
TOTAL Homeownership			\$ 1,405,227	\$ 1,440,000	\$ -	\$ 1,440,000
Rehabilitation & Acquisition						
10	Home Repair for the Elderly & Community Rehab	—	\$ 1,077,866	\$ 911,673	\$ -	\$ 911,673
11	Manufactured Home Rehab	—	\$ 732,128	\$ 250,000	\$ -	\$ 250,000
12	Relocation	—	\$ 100,000	\$ -	\$ -	\$ -
13	FCRHA County Rehab & Acquisitions	—	\$ 5,872,242	\$ 3,091,738	\$ 1,046,776	\$ 4,138,514
TOTAL Rehabilitation & Acquisitions			\$ 7,782,236	\$ 4,253,411	\$ 1,046,776	\$ 5,300,187
Grant Awards						
14	Notice of Funding Availability (NOFA) & Request For Proposals (RFP)	—	\$ 4,219,923	\$ -	\$ -	\$ -
15	Community Housing Development Organization (CHDO)	15%	\$ 663,430	\$ -	\$ 305,624	\$ 305,624
TOTAL Grant Awards			\$ 4,883,353	\$ -	\$ 305,624	\$ 305,624
21	FY 2026 PROPOSED ALLOCATION TOTALS		\$ 20,071,072	\$ 7,724,837	\$ 2,417,009	\$ 10,141,846
22	Actual FY 2025 Grant Award			5,804,077	\$ 2,037,491	\$ 7,841,568
23	Estimated Program Income			\$ 1,920,760	\$ 379,518	\$ 2,300,278
24	Estimated Funding Available for FY 2026					
25	UNALLOCATED AVAILABLE FUNDING			\$ -	\$ -	\$ -