



## SUMMARY OF THE FY 2026 ONE-YEAR ACTION PLAN



Housing is the foundation that supports success and stability for all Fairfax County residents. Yet for low-income households and other vulnerable populations, including those living with physical and mental disabilities, people experiencing homelessness, older adults, veterans, large families, survivors of domestic violence, or persons who are homeless or at risk of homelessness, securing housing that is safe, decent, and affordable remains challenging.

Programs like the **Community Development Block Grant (CDBG)**, **Emergency Solutions Grant (ESG)** and **HOME Investment Partnerships Program** (“HOME” for short) are the cornerstones of our county’s housing policies. Referred to as “federal funds,” these monies ensure that all our neighborhoods and communities thrive.

Each year, the United States Congress appropriates these funds. The President approves the allocation and authorizes the U.S. Department of Housing and Urban Development, also known as HUD, to distribute monies to qualifying areas. Fairfax County is one of these areas, also known as a Participating Jurisdiction, or PJ for short, meaning it may spend federal dollars to address local priorities.

The County’s estimated grant funds available for FY 2026 are **\$8,340,997**, with **\$2,300,278** in program income, totaling **\$10,641,275**:





 **\$7,724,837 in CDBG**

 **\$2,417,009 in HOME**

 **\$499,429 in ESG**

The final cornerstone is YOU. How the County spends its funds, on what projects and where, are all informed by the people who live here.

Every five years, Fairfax County identifies community needs and gaps for affordable housing, human services, homelessness, community development, neighborhood preservation and revitalization, public facilities and infrastructure, public service, and economic development. This planning document is known as the **Five-Year Consolidated Plan**, or Con Plan, and outlines several goals:

-  Goal 1: address the challenge of homelessness;
-  Goal 2: provide affordable housing options to those with special needs;
-  Goal 3: meet the affordable housing needs of low-income working households; and
-  Goal 4: produce workforce housing sufficient to accommodate projected job growth.

How the county accomplishes these goals is summarized annually in the **One-Year Action Plan**. The One-Year Action Plan is a report to County residents and HUD of how the County plans to spend the federal funds in each fiscal year (July 1 through June 30) for the duration of the five-year planning period.

The FY 2026 One-Year Action Plan includes 11 projects to address the community’s housing and human services needs. The listed projects include programs that will help achieve Consolidated Plan goals, some activities required by HUD, and administrative activities associated with managing the federal funds. HUD regulations limit the amounts of federal funds that can be used for those activities required by HUD as well as the administrative activities associated with managing the federal funds. Therefore, it is necessary to also use non-federal resources, including private support, federal and state grants, and other local county funds to help pay for each of the projects and activities listed in the One-Year Action Plan.

 Project	 Amount	 Source	 Purpose
<b>Planning &amp; Admin</b>			
CDBG Planning	\$259,001	CDBG	Planning and implementation activities required for the County's federal programs
CDBG General Administration	\$532,524	CDBG	Administration of County affordable housing and community development activities
CDBG Homeownership Administration	\$149,290	CDBG	Administration of First Time Homebuyers Program
Fair Housing	\$270,000	CDBG & HOME	Increase and monitor compliance with federal and local fair housing laws, investigate fair housing complaints, and affirmatively further fair housing for residents
HOME Administration	\$153,749	HOME	Administration of HOME project activities
<b>Public Services</b>			
Targeted Public Services	\$870,611	CDBG	Deliver public services to eligible households, including services related to affordable housing, seniors, families, children, immigrants and persons facing homelessness
<b>Rental</b>			
Tenant Based Rental Assistance (TBRA)	\$860,860	HOME	Provide rental assistance for families and individuals, including those who are at risk of homelessness, experiencing homelessness, or have special needs
<b>Homeownership</b>			
Homeownership Program	\$1,440,000	CDBG	Provide activities related to homeownership opportunities, as well as financial assistance to homebuyers when available
<b>Rehabilitation &amp; Acquisition</b>			
Home Repair for the Elderly (HREP) & Community Rehabilitation	\$911,673	CDBG	Preserve housing for seniors, persons with disabilities and low-to-moderate income households in the County
Manufactured Home Rehabilitation	\$250,000	CDBG	Provide home repairs for manufactured housing homeowners in the County
FCRHA and County Rehabilitation & Acquisition	\$4,138,514	CDBG & HOME	Purchase or renovate properties for use as affordable housing or public facilities
<b>Homelessness Prevention and Rapid Rehousing</b>			
Emergency Solutions Grant (ESG) Program	\$499,429	ESG	Provide services to address the needs of people experiencing homelessness and homeless prevention activities
<b>Grant Awards</b>			
Community Housing Development Organization (CHDO)	\$305,624	HOME	Fund affordable housing activities by nonprofits that meet the federally defined characteristics of a Community Housing Development Organization