BOARD MATTER WORK PLAN

AFFORDABLE HOUSING ADVISORY COUNCIL EXECUTIVE COMMITTEE

The following table is a summary of a work plan to respond to the Board Matters approved by the Fairfax County Board of Supervisors in April & May 2022, and inclusive of input from the Affordable Housing Advisory Council meeting in June 2022.

Item	July	August	September	October	November
Updating homelessness strategies, including identification of new or under-utilized options (Staff and Committee) Phase I (Aug-Nov): Focus on Persons who are Literally Homeless Phase II (Nov-Ongoing): Updated Strategic Plan	AHAC Chair recommends the creation of a dedicated committee of AHAC to support the outcomes of Phase I and lay down foundations of Phase II (as captured in Charters of AHAC and CoC).	AHAC Homelessness Committee formation, planning. Staff and Committee assess 10YP retrospective, Community Solutions, COG Racial Equity in Homeless Services Review, and other strategies for expansion or incorporation. Need to immerse in existing and ensure we look (long-term) at impacts of DV, prison and other items that affect population.	Inclusive community engagement and comprehensive planning with a focus on unsheltered homelessness or persons who are literally homeless, including ways to prevent hyperthermia. (Committee Led with support from NCS / Community Solutions)	Conclude Phase I community and stakeholder engagement. Prepare short-term recommendations focused on unsheltered homeless population and utilization of HUD resources. Document findings and initial recommendations including an improved public communications strategy. Improvements may include less jargon, more visuals and personal profiles, address positive outcomes for the community at large, and clearer statements around equity.	Present to Board of Supervisors at Housing Committee (Nov 22 nd). (Short-term Solution) Extend Committee work (through AHAC/CoC) to develop updated 10YP with strategies that derive from equity and justice application to our efforts and then incorporate the initial work in Phase I (Unsheltered Homeless).
Operational assessment, including hotel usage (Staff)	Engaging Internal Audit Office (IAO).	Reviewing county and provider investments and challenges (preand post-pandemic),	IAO analysis, drafting report, including additional HCD work.	IAO delivers report. Staff/Committee review recommendations for	Presentation.



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		including internal and external impacts. Reviewing project performance, as well as hotel costs and benefits.	Stakeholders discuss operational and systems challenges, including staffing, mental health and other human services requirements.	incorporation into BOS presentation.	
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Review zoning options. (Staff Led)	Engaging County zoning, legal staff.	Document what is currently allowed and outline new options.	Drafting report. Staff presents initial findings, solicits feedback from AHAC.	Finalize zoning report and recommendations, focused on Phase I opportunities. Document additional needs for AHAC/CoC to pull into Phase II.	Presentation.
Find locations for permanent supportive housing. (Staff Led)	Create map of current locations and projects in the pipeline to support Phase I opportunities. Identify policy and resource issues for Phase I and long-term.	Define desired criteria for application for Phase I.	Research potential locations and planning/policy considerations. Identify County and other resources, including the potential use of project-based Housing Choice Vouchers, and service requirements.	Share opportunities with individual Board members.	Presentation.



Date	Work Plan Item	Staff Role	Committee Role