

Calendar 2023 Budget Process Timeline

2022

November 22, 2022: Joint County/School Budget Committee to discuss FY 2024 fiscal forecast

2023

January 12: FCPS Superintendent releases FY 2024 Proposed Budget

January 23: School Board holds public hearings on budget

February 21: County Executive releases FY 2024 Advertised Budget Plan

Late February – April: Each Board office holds community meetings – AHAC members can attend and advocate – see talking points. Specific dates will be added once scheduled.

February 23: School Board adopts FY 2024 (proposed) Budget Plan

February 28: Joint County/School Budget Committee to discuss FY 2024 budget and tax rate

March: AHAC develops FY 2025 Budget Guidance suggestions/FY 2023 Third Quarter advocacy

March 7: Board of Supervisors Advertises FY 2024 tax rate and receives FY 2023 Third Quarter Review

April 11-13: Board of Supervisors public hearings on FY 2024 Budget – AHAC attend/advocate

April 28: Board of Supervisors Budget Committee meeting for pre-markup

May 2: Board of Supervisors marks up FY 2024 Budget and approves FY 2025 Budget Guidance and FY 2024 Third Quarter Review

May 9: Board of Supervisors adopts FY 2024 Budget

May 25: School Board adopts FY 2024 Approved Budget

July 1: FY 2024 Budget Year begins

July 25: *FY 2023 Carryover Review* to the Board

August: AHAC develops FY 2023 Carryover advocacy

September 26: Board of Supervisor approves *FY 2023 Carryover Review*

November 28: Joint County/School Budget Committee to discuss FY 2025 fiscal forecast