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#### OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018 1	Section 108 Loan Payments	The funding will be used to make annual payments on four loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Loan proceeds have been used by the FCRHA for affordable housing development and preservation; reconstruction of Washington Plaza in Reston and Olley Glen; and road and storm drainage improvements in five Conservation Areas (Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor). The loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.		\$1,091,090.00\$	1,099,481.00	\$1,099,480.25	\$0.75	\$1,099,480.25
2	Fair Housing	The funding will be used by the Fairfax County Office of Human Rights and Equity Programs to support fair housing testing performed by contractors, to conduct fair housing outreach and education activities, and to investigate fair housing complaints. In addition, funds will be	CDBG	\$330,108.00 \$41,166.00	\$118,258.67 \$33,649.00	\$0.00 \$22,924.03	\$118,258.67 \$10,724.97	\$0.00 \$22,924.03
	used in FY 2020 for activities that affirmatively further fair housing for FCRHA clients and tenants.							
3	Planning	The funding will continue to be used to support the planning and implementation of the county's housing and community development programs. The funding of this project is required to meet CDBG and HOME regulations and local procedures, prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans, and implement housing and community development programs, as well as identify and pursue funding sources to match and leverage entitlement funding. Planning will include FCRHA activities to affirmatively further fair housing.	CDBG	\$639,667.00	\$324,548.00	\$0.00	\$324,548.00	\$0.00

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2018 4	General Administration	Funding for the general administration of the county's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits plus related operating costs.	CDBG	\$923,197.00	\$670,055.00	\$327,740.86	\$342,314.14	\$327,740.86
5	HOME Administration	The HOME funds allocated to this project will be used to support the operation of the HOME Program and the projects receiving HOME funding. The funding will be used to support salaries and fringe benefits, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development projects by the FCRHA.	HOME	\$176,074.00	\$176,655.00	\$128,073.50	\$48,581.50	\$128,073.50
6	Affordable Housing Fund (CCFP)	The funding will be allocated to the CCFP to fund affordable housing programs and activities by an eligible nonprofit for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and the CCFP priorities adopted by the Board of Supervisors. The funding for specific programs and activities was subject to appropriations by the Board of Supervisors.	CDBG	\$603,050.00	\$593,000.00	\$593,000.00	\$0.00	\$593,000.00
7	Targeted Public Services (CCFP)	The amount of funding to be allocated to the CCFP for Targeted Public Services will be 15 percent of the CDBG award. The funds have been awarded through the CCFP to eligible nonprofit corporations for the delivery of public services in accordance with CDBG eligibility criteria and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and activities was subject to appropriations by the Board of Supervisors.	CDBG	\$841,400.00	\$836,176.00	\$675,861.65	\$160,314.35	\$675,861.65

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2018 8	Home Repair for the Elderly & Community Rehabilitation Programs	Repair for the Elderly Program (HREP) will enable minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income seniors or persons with disabilities. The HREP provides up to one week of labor and \$500 in material expenses by the HREP crew. The proposed funding will pay salaries and fringe benefits, plus related operating and equipment costs. These funds are supplemented by county funds generated from payments on loans through the Home Improvement Loan Program.  Funding also will be used to support the provision of technical assistance, training and referral services through the Community Rehabilitation Program for the preservation of affordable single and multi-family housing units in the Town of Herndon. The services will be provided to assist in renovations needed to comply with local codes, install accessibility features and/or correct other deficiencies necessary to preserve the housing and/or prevent the occupants from experiencing homelessness.	CDBG	\$729,678.00	\$468,628.00	\$0.00	\$468,628.00	\$0.00
		Uncapped Low and Moderate Income Summary Data (LMISD) for Exception CDBG grantees, as provided by HUD, will be used to determine the eligible benefit areas in Herndon.						
9	Tenant Based Rental Assistance	The funding will be used to provide rental assistance to prevent families/individuals from becoming homeless, help families/individuals experiencing homelessness obtain permanent housing, support stable housing for persons with special needs, respond to reasonable accommodation requests, and subsidize units for clients of the Progress Center (See AP-85).	HOME	\$947,235.00	\$673,399.00	\$241,381.60	\$432,017.40	\$241,381.60
10	FCRHA Properties - Rehabilitation and/or Acquisition	properties owned by the ECRHA to maintain	CDBG	\$2,873,871.00	\$0.00	\$0.00	\$0.00	\$0.00
		safety and quality of life. A portion of the funding also may be used to purchase Affordable Dwelling Units or other properties for rental.	HOME	\$632,857.00	\$0.00	\$0.00	\$0.00	\$0.00

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2018 11	Homeownership Program	The funding will be used to pay salaries and fringe benefits to support positions involved in homeownership activities related to the First-Time Homebuyer Program. Duties include application intake/data entry, waiting list maintenance, application processing, applicant eligibility certification, marketing new and resale units, conducting lotteries for purchase applicants, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners, and, when available, providing financial assistance to homebuyers. Uncapped income limits, as provided by HUD, will be used to qualify household eligibility for homebuyer assistance.		\$1,175,070.00	\$607,851.00			\$10,000.00
12	Relocation Program	The funding will be used to provide relocation benefits to residents of FCRHA owned property as needed to facilitate rehabilitation of housing units and the buildings in which the units are located. Funding may also be used to support the provision of federally mandated relocation and advisory services or reviews and technical assistance for CDBG- and HOME-funded non-profit development.	CDBG	\$170,750.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CHDO Set-Aside	CHDO set-aside funding will be used to acquire and/or rehabilitate existing affordable housing or develop additional affordable housing units for homebuyers and renters.	HOME	\$437,962.00	\$16,143.40	\$168,600.00 (	(\$152,456.60)	\$168,600.00
14	Special Needs Housing		CDBG	. ,	\$1,033,812.00	\$102,991.93	. ,	\$102,991.93
	5 01 11 0 1	B	HOME	\$480,582.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Emergency Solutions Grant	Pursuant to the HEARTH Act, the Emergency Solutions Grant (ESG) will continue to be used to fund activities that have an emphasis on preventing homelessness and rapidly re-housing people experiencing homelessness.	HESG	\$473,009.00	\$447,834.00	\$200,392.23	\$247,441.77	\$200,392.23
16	CDBG/HOME Affordable Housing Request for Proposals	The FY 2019 CDBG/HOME Affordable Housing Request for Proposals (RFP) will be used to fund the acquisition, preservation and/or rehabilitation of existing affordable housing units, and the development of additional affordable housing		\$2,990,337.00	\$1,257,815.00	\$966,678.00	\$291,137.00	\$966,678.00
		units for income eligible homebuyers and renters. The notice of funding availability will coincide with the availability of the CHDO funding for FY 2019.	HOME	\$1,292,510.00	\$546,159.00	\$546,159.00	\$0.00	\$546,159.00

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Plan IDIS Year Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2018 17	North Hill	The funding will support pre-development costs associated with the following projects:	CDBG	\$620,213.00	\$0.00	\$0.00	\$0.00	\$0.00

North Hill Affordable Multifamily Development: Under this FCRHA activity, funding will support infrastructure work, including earth work, erosion and sediment control, utility installation, road improvements, storm water management, site improvements, removal of marine clay soils, and building of needed retaining walls.

North Hill Community Park: Under this FCRHA activity, approximately \$1.5 million will be made available for the initial phase of the development of the community park. When completed, the park will be available for the residents of the new development as well as for existing residents of Woodley Hills Estates. The scope of work for this initial phase includes demolition, removal and disposal of existing improvements; treatment of invasive plants; site grading; and restoration and seeding of disturbed areas.