ATTACHMENT 1 PROPOSAL RECOMMENDATIONS – FY 2021 AND FY 2022 CONSOLIDATED COMMUNITY FUNDING POOL

Ref	Bid	Organization	Program Name	FY 2020	FY 2021	FY 2022
#	#			Current	Recommended	Recommended
				Funding	Funding	Funding
100	1	ACCA Inc.	Nutrition Program	\$30,216	\$23,640	\$23,640
101	2	ACCA Inc.	Emergency Financial			
			Assistance Program	\$49,836	\$46,623	\$46,623
102	3	ACCA, Inc.	Furniture Program	\$27,300	\$20,406	\$20,406
103	4	Adams	ACHN Free Clinic			
		Compassionate		ćo	6244 244	6244 244
104	5	Healthcare Network All Ages Read	Community-based Early	\$0	\$211,214	\$211,214
104	5	Together	Childhood Preschool	\$0	\$30,573	\$30,573
105	6	The Alliance for the	Merica House Resident	30	\$30,373	\$30,373
105	U	Physically Disabled	Services Coordinator	\$0	\$43,969	\$43,969
106	7	Asian American LEAD	VA Program	\$0 \$0	\$202,716	\$202,716
107	8	Ayuda	Intimate Partner	70 70	<i>\L02,710</i>	<i>\\</i> 202,710
	-		Violence-Sexual Assault			
			Program	\$0	\$259,031	\$259,031
108	9	Ayuda	Children's Program	\$175,556	\$168,738	\$168,738
109	10	Best Buddies	Best Buddies High			
		International, Inc.	Schools	\$50,000	\$39,596	\$39,596
110	11	Big Brothers Big	Bridging the Gap			
		Sisters of the				
		National Capital Area		\$80,000	\$120,000	\$120,000
111	13	Boat People SOS, Inc.	Health Awareness and		1	
			Promotion Program	\$0	\$90,511	\$90,511
112	14	Boys & Girls Clubs of	Fairfax Youth Leadership	607 246	¢102 C11	¢102 C11
113	15	Greater Washington Brain Injury Services	Through BGCGW Department of Assistive	\$87,346	\$102,611	\$102,611
115	12	Brain injury services	and Rehabilitative			
			Technology	\$88,012	\$107,815	\$107,815
114	16	Brain Injury Services	Senior Services Specialist	\$00,012	<i>Q107,013</i>	<i>Q107,013</i>
		,,,	Program	\$88,012	\$89,185	\$89,185
115	18	Britepaths, Inc.	Financial Stability			
			Support	\$122,462	\$183,693	\$183,693
116	19	Britepaths, Inc.	Food Support	\$0	\$41,531	\$41,531
117	20	Britepaths, Inc.	Workforce Development			
			Support	\$121,292	\$111,136	\$111,136
118	21	Capital Area	Fairfax Immigrant			
		Immigrants' Rights	Defense Program	<u> </u>	6200.000	6200.000
119	22	Coalition Capital Youth	Fathers in Touch	\$0	\$200,000	\$200,000
119	~~	Empowerment				
		Program		\$39,000	\$35,669	\$35,669
120	23	Capital Youth	Healthy Youth	<i>233,</i> 000	<i>233,003</i>	<i>233,003</i>
	-	Empowerment	Prevention Education			
		Program		\$0	\$24,640	\$24,640
121	24	Capital Youth	Project Success			
		Empowerment				
		Program		\$31,740	\$30,703	\$30,703
122	25	CASA	CASA Fairfax Community			
			Services and Education	A	A A	A A
4.95	25	Contract!!!	Program	\$168,944	\$154,261	\$154,261
123	26	Centreville	Labor Resource Center	ć 40.04 4	647 CF 2	647 CF2
		Immigration Forum		\$42,814	\$47,652	\$47,652

Ref #	Bid #	Organization	Program Name	FY 2020 Current	FY 2021 Recommended	FY 2022 Recommended
				Funding	Funding	Funding
124	29	Christian Relief Services, Inc.	Safe Places Transitional Housing Program	\$111,485	\$95,287	\$95,287
125	30	Community	Island Walk After School	Ş111,405	\$55,207	<i>\$55,207</i>
		Preservation and	Program			
		Development	-			
	_	Corporation		\$72,915	\$61,251	\$61,251
126	31	Community	Stony Brook After School			
		Preservation and Development	Program			
		Corporation		\$73,784	\$60,977	\$60,977
127	32	Community	Living Independently for		1 / -	1 / -
		Residences, Inc.	Tomorrow	\$63,130	\$56,784	\$56,784
128	33	Computer C.O.R.E	Computer Literacy to			
420	24	Companya	Attain Employment	\$77,874	\$71,079	\$71,079
129 130	34 35	Cornerstones	Affordable Housing Plus	\$159,616	\$199,520	\$199,520
120	33	Cornerstones, Inc.	Connections for Hope Partnership	\$135,060	\$202,590	\$202,590
131	36	Cornerstones, Inc.	Self-Sufficiency Services-	+_00,000	+=02,000	+=02,000
			Pathways to Sustainable			
			Employment and			
422	27	Companyation of the s	Financial Literacy	\$153,135	\$175,650	\$175,650
132	37	Cornerstones, Inc.	Assistance Services and Pantry Program	\$152,414	\$168,393	\$168,393
133	38	Cornerstones, Inc.	Kids and Parents Engage	\$140,181	\$145,056	\$145,056
134	39	Easter Seals Serving	The Steven A Cohen	- / -		
		DC, MD, VA	Military Family Clinic at			
			Easterseals	\$0	\$38,330	\$38,330
135	40	ECHO, Inc.	Emergency Needs Assistance	\$50,000	\$43,807	\$43,807
136	41	Educacion Para	Project LIFTS	\$50,000	\$45,607	\$45,607
100		Nuestro Futuro				
		Founded by Escuela				
		Bolivia		\$279,554	\$359,179	\$359,179
137	42	FACETS	Financial Stability	\$80,043	\$113,661	\$113,661
138	43	FACETS	Preventing and Ending Homelessness	\$105,351	\$92,659	\$92,659
139	44	Fairfax Court	Advocating in Court for	\$105,551	<i>\$32,033</i>	<i>\$32,033</i>
		Appointed Special	Children in Crisis Due to			
		Advocates	Abuse and Neglect	\$210,576	\$175,720	\$175,720
140	45	Fairfax FISH	Emergency Rent and	CAE 400	644 40F	<i>611 10-</i>
141	46	Fairfax Law	Utilities Consumer, Employment	\$45,193	\$41,135	\$41,135
141	0	Foundation	and Housing	\$28,934	\$29,701	\$29,701
142	47	Fairfax Law	Fairfax Law Foundation	,		
		Foundation	Family	\$34,547	\$34,592	\$34,592
143	48	Falls Church	Emergency Assistance			
		Community Service Council, Inc.		677 077	¢65 277	¢65 277
144	49	Falls Church	Emergency Food	\$77,877	\$65,327	\$65,327
		Community Service				
		Council, Inc.		\$20,000	\$17,685	\$17,685
145	50	Falls Church-McLean	Ready Set Go-A High			
		Children's Center	Quality Early Education			
			to Give All Children an Equal Start	\$0	\$60,792	\$60,792
146	51	Family Counseling	Peer-to-Peer Tutoring	ŲĘ	Ξ Ου, 732	Ξ ΟΟ, 7 32
		Center of Greater	and Mentoring Program			
		Washington		\$45 <i>,</i> 455	\$39,529	\$39,529

Ref #	Bid #	Organization	Program Name	FY 2020 Current Funding	FY 2021 Recommended Funding	FY 2022 Recommended Funding
147	54	Family Counseling Center of Greater Washington	Mental Health Services	\$82,036	\$59,710	\$59,710
148	55	Family Preservation and Strengthening Services (Family PASS)	Family Stabilization and Self Sufficiency	\$185,707	\$176,216	\$176,216
149	56	Food & Friends	Food and Friends Home Delivered Meals	\$43,078	\$39,961	\$39,961
150	57	Food for Others	Power Pack P3 Food4Thought	\$96,099	\$82,518	\$82,518
151	58	Food for Others	Emergency Food Program	\$199,350	\$186,037	\$186,037
152	59	Friends of Guest House	Residential Aftercare and Outreach	\$0	\$48,818	\$48,818
153	61	Good Shepherd Housing and Family Services, Inc.	Homes for the Working Poor, Disabled and Elderly	\$341,669	\$427,086	\$427,086
154	62	Good Shepherd Housing and Family Services, Inc.	Emergency Services Program-Keeping Families at Home	\$63,310	\$79,138	\$79,138
155	63	Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)	Culturally-Sensitive Services for Domestic and Sexual Violence Victims	\$0	\$165,825	\$165,825
156	68	Infant Toddler Family Day Care of Northern Virginia, Inc.	Early Child Care Educator Training	\$97,300	\$80,777	\$80,777
157	69	Insight Memory Care Center	Dementia Friendly Community Education Initiative	\$0	\$68,577	\$68,577
158	70	Insight Memory Care Center	Wrap-Around Caregiver	\$57,361	\$86,042	\$86,042
159	71	Insight Memory Care Center	Early Stage Engagement	\$59,317	\$64,862	\$64,862
160	72	Insight Memory Care Center	Financial Assistance Fund	\$0	\$81,156	\$81,156
161	73	Insight Memory Care Center	Adult Day Health Center	\$54,218	\$47,823	\$47,823
162	77	Just Neighbors Ministry, Inc. (Just Neighbors)	Immigration Legal Services	\$155,540	\$182,607	\$182,607
163	78	Korean Community Service Center of Greater Washington	Community Health Project	\$119,941	\$118,489	\$118,489
164	79	Korean Community Service Center of Greater Washington	Financial Self-Sufficiency Program	\$113,310	\$169,965	\$169,965
165	80	Korean Community Service Center of Greater Washington	Home Sweet Home Program	\$0	\$178,502	\$178,502
166	81	Korean Community Service Center of Greater Washington	Linking and Empowering Toward Success Program	\$102,407	\$113,979	\$113,979
167	82	Korean Community Service Center of Greater Washington	Mental Health Resource- Building Program	\$80,919	\$90,063	\$90,063

Ref #	Bid #	Organization	Program Name	FY 2020 Current Funding	FY 2021 Recommended Funding	FY 2022 Recommended Funding
168	84	Legal Aid Justice	Legal Services for			
		Center	Immigrants-Financial			
			Stability	\$0	\$122,433	\$122,433
169	85	Legal Aid Justice	Legal Services for	¢422.200	6420.052	6420.052
170	86	Center Legal Aid Justice	Immigrants-Housing Protecting Immigrant	\$133,200	\$120,952	\$120,952
1/0	80	Center	Families		\$26,090	\$26,090
171	87	Legal Services of	Legal Aid Housing,			
		Northern Virginia	Employment	\$130,189	\$144,900	\$144,900
172	88	Legal Services of	Legal Aid Families and			
		Northern Virginia	Consumer	\$257,674	\$221,143	\$221,143
173	89	Legal Services of	Legal Aid Access to	¢04.007	¢00 (77	600 C77
174	90	Northern Virginia	Justice	\$94,007	\$80,677	\$80,677
174	90	Liberty's Promise	Helping Immigrant Youth in Fairfax	\$80,296	\$100,370	\$100,370
175	91	Literacy Council of	Adult Basic Literacy &	<i>\$60,290</i>	\$100,570	\$100,570
-		Northern Virginia	Beginning English			
		_	Language Programs	\$98,758	\$86,653	\$86,653
176	93	Lorton Community	Bridging the Gap			
		Action Center		\$35,018	\$31,736	\$31,736
177	94	Lorton Community	Sustainability	\$53,095	647 AF9	647 AF9
178	95	Action Center Lorton Community	Healthy Families	\$53,095	\$47,458	\$47,458
1/0	55	Action Center	rieditity rainines	\$60,384	\$56,894	\$56,894
179	96	Loudoun Community	Comprehensive Health	1 /	1 /	1 /
		Health Center dba	Care			
		HealthWorks for				
		Northern Virginia		6254 227	4202 7 00	6000 7 00
180	97	Lutheran Social	Refugee Immigrant	\$254,327	\$302,708	\$302,708
100	57	Services of the	Services			
		National Capital				
		Area, Inc.		\$58,860	\$50,767	\$50,767
181	98	Main Street Child	High Quality Childhood			
		Development Center	Education	\$78,052	\$69,105	\$69,105
182	99	Music for Life	MFL Music Partnership	\$47,571	\$48,633	\$48,633
183 184	100 101	MVLE, Inc. National Korean	MVLE Moves Asian American	\$0	\$61,603	\$61,603
104	101	American Service &	Community Services			
		Education				
		Consortium		\$0	\$135,622	\$135,622
185	102	Neighborhood Health	Dental Care for Low-			
			income FFX County	.	*	*
190	102	Now Hone Housing	Residents Stable Housing for	\$181,124	\$151,293	\$151,293
186	103	New Hope Housing, Inc.	Chronically Homeless			
			Adults		\$92,210	\$92,210
187	104	Northern Virginia	Northern Virginia Dental		÷==,==0	÷==,==0
		Dental Clinic	Clinic	\$165,600	\$150,855	\$150,855
188	105	Northern Virginia	NVCC Restorative Dental			
		Community College	Clinic			
		Educational			6437.000	6427.000
189	106	Foundation, Inc. Northern Virginia	Escala		\$127,899	\$127,899
103	100	Family Service	Locala	\$0	\$42,256	\$42,256
190	107	Northern Virginia	Fairfax Accessible	÷.	<i>Ţ 12,230</i>	<i>+ 12,230</i>
		Family Service	Medication Program	\$42 <i>,</i> 376	\$41,651	\$41,651

Fa 192 109 No 193 110 No 193 110 No 194 111 No 194 111 No 195 114 OA 196 117 Pa 197 118 Pa 198 121 Re To air no Ind Ind No	orthern Virginia lediation Service, c. AR of Fairfax bunty, Inc. athway Homes, Inc. athway Homes, Inc. ebuilding bgether/Arlington/F rfax/Falls Church,	Multicultural CenterTraining FuturesCo-Parenting Successful ChildrenFairfax County Alternative Accountability ProgramChallenge to Change ProgramBarrier Buster FundPermanent Supportive HousingVolunteer Home Repair ProgramVolunteer Safe Youth	Current Funding \$247,298 \$149,223 \$37,120 \$37,728 \$660,518 \$0 \$0 \$0 \$0	Recommended Funding \$309,123 \$128,992 \$38,578 \$47,272 \$435,446 \$58,666 \$114,068 \$140,056	Recommended Funding \$309,123 \$128,992 \$38,578 \$47,272 \$435,446 \$58,666 \$114,068
Fa 192 109 No 193 110 No 193 110 No 194 111 No 194 111 No 195 114 OA 196 117 Pa 197 118 Pa 198 121 Re 10 10 no	amily Service orthern Virginia amily Service orthern Virginia lediation Services, c. orthern Virginia lediation Service, c. AR of Fairfax ounty, Inc. athway Homes, Inc. athway Homes, Inc. ebuilding ogether/Arlington/F rfax/Falls Church, c.	Training FuturesCo-Parenting Successful ChildrenFairfax County Alternative Accountability ProgramChallenge to Change ProgramBarrier Buster Fund Permanent Supportive HousingVolunteer Home Repair ProgramCulmore Safe Youth	\$247,298 \$149,223 \$37,120 \$37,728 \$660,518 \$0 \$0 \$0	\$309,123 \$128,992 \$38,578 \$47,272 \$435,446 \$58,666 \$114,068	\$309,123 \$128,992 \$38,578 \$47,272 \$435,446 \$58,666 \$114,068
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Fa 193 110 No 194 111 No 194 111 No 195 114 OA 196 117 Pa 197 118 Pa 198 121 Re To air Ind	amily Service orthern Virginia lediation Services, c. orthern Virginia lediation Service, c. AR of Fairfax ounty, Inc. athway Homes, Inc. athway Homes, Inc. building ogether/Arlington/F rfax/Falls Church, c.	Co-Parenting Successful Children Fairfax County Alternative Accountability Program Challenge to Change Program Barrier Buster Fund Permanent Supportive Housing Volunteer Home Repair Program Culmore Safe Youth	\$37,120 \$37,728 \$660,518 \$0 \$0	\$38,578 \$47,272 \$435,446 \$58,666 \$114,068	\$38,578 \$47,272 \$435,446 \$58,666 \$114,068
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194 111 No. 195 114 OA 195 114 OA 196 117 Pa 197 118 Pa 198 121 Re To air Ind Ind	orthern Virginia lediation Service, c. AR of Fairfax bunty, Inc. athway Homes, Inc. athway Homes, Inc. building bogether/Arlington/F rfax/Falls Church, c. ECOND STORY	Alternative Accountability Program Challenge to Change Program Barrier Buster Fund Permanent Supportive Housing Volunteer Home Repair Program Culmore Safe Youth	\$37,728 \$660,518 \$0 \$0	\$47,272 \$435,446 \$58,666 \$114,068	\$47,272 \$435,446 \$58,666 \$114,068
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196 117 Pa 197 118 Pa 198 121 Re To air Ind Ind	athway Homes, Inc. athway Homes, Inc. ebuilding ogether/Arlington/F rfax/Falls Church, c. ECOND STORY	Barrier Buster Fund Permanent Supportive Housing Volunteer Home Repair Program Culmore Safe Youth	\$0 \$0	\$58,666 \$114,068	\$58,666 \$114,068
197 118 Pa 198 121 Re To air International To	athway Homes, Inc. ebuilding ogether/Arlington/F rfax/Falls Church, c. ECOND STORY	Permanent Supportive Housing Volunteer Home Repair Program Culmore Safe Youth	\$0	\$114,068	\$114,068
198 121 Re To air Int	ebuilding ogether/Arlington/F rfax/Falls Church, c. COND STORY	Housing Volunteer Home Repair Program Culmore Safe Youth			
To air Inc	ogether/Arlington/F rfax/Falls Church, c. COND STORY	Volunteer Home Repair Program Culmore Safe Youth			
To air Inc	ogether/Arlington/F rfax/Falls Church, c. COND STORY	Program Culmore Safe Youth	\$145,886	\$140.056	4
Inc	c. COND STORY		\$145,886	\$140.056	4 · · · · · · ·
	COND STORY		\$145,886	\$140.056	
199 124 SE				, = ,	\$140,056
		Project	\$59,672	\$46,900	\$46,900
200 125 SE	COND STORT	Culmore Youth Outreach	233,072	Ş + 0,500	÷0,500
		Program	\$84,341	\$68,711	\$68,711
201 126 SE	COND STORY	Second Story for Young			
		Mothers	\$81,244	\$64,414	\$64,414
202 127 SE	COND STORY	Springfield Safe Youth Project	\$53,678	\$42,805	\$42,805
203 128 SE	COND STORY	Annandale Safe Youth	50,078	Ş42,00J	542,805
		Project	\$52,032	\$40,730	\$40,730
204 129 SE	COND STORY	Second Story for			
		Homeless Youth	\$128,698	\$106,009	\$106,009
205 131 Sh	nelter House, Inc.	Community Case Management			
		Management	\$88,620	\$97,772	\$97,772
206 132 Sh	nelter House, Inc.	Artemis House	\$141,936	\$157,975	\$157,975
	nelter House, Inc.	Rise Program	\$0	\$101,859	\$101,859
208 139 Ta	ahirih Justice Center	Protecting Vulnerable			
		Immigrant Survivors of Violence	\$60,499	\$61,373	\$61,373
209 140 Th	ne Lamb Center	Homeless Case	200, - 22	JU1,373	JU1,373
		Management	\$273,065	\$303,921	\$303,921
	ne SkillSource	Virginia Career Works			
	roup	Falsand Assessed	\$86,229	\$98,692	\$98,692
211 144 Th	ne Women's Center	Enhanced Access to Mental Health	\$75,906	\$84,483	\$84,483
212 145 Th	ne Chris Atwood	Revive To Thrive	006,517		
	oundation		\$74,875	\$112,313	\$112,313
	nited Community	Progreso Center			
	linistries	Stopping Stoppe	\$168,305	\$187,323	\$187,323
	nited Community linistries	Stepping Stones	\$249,129	\$277,281	\$277,281
	nited Community	Early Learning Center	<i><i><i><i><i></i></i></i></i></i>	<i>7277,2</i> 01	<i>7211,2</i> 01
	linistries		\$143,576	\$139,902	\$139,902
	etnamese	Self-Sufficiency Through			
	esettlement	Health Housing and	¢02.624	6447.000	6447 000
	ssociation, Inc. /esley Housing	Social Services Building for the Future	\$93,624	\$117,030	\$117,030
	evelopment	building for the Future	\$202,165	\$160,363	\$160,363

Ref #	Bid #	Organization	Program Name	FY 2020 Current Funding	FY 2021 Recommended Funding	FY 2022 Recommended Funding
		Corporation of Northern Virginia				
218	157	Youth For Tomorrow - New Life Center, Inc.	YFT Mental Health Services	\$0	\$39,111	\$39,111
		TOTALS		\$10,337,114	\$13,177,843	\$13,177,843