

Housing Blueprint: FY 2016 -Behind the Numbers: Tier Two

ADDRESSING SUSTAINABLE HOUSING

HOUSING BLUEPRINT GOALS ADDRESSED:

- WORKING FAMILIES
- SPECIAL NEEDS

<u>Immediate/Short Term Actions - Housing Options</u>		Total estimated cost for each activity
Opportunities Created by Turnover	395	
<ul style="list-style-type: none"> ▪ FCRHA FCRP Turnover: 200 <i>Achieved through turnover and attrition in the Fairfax County Rental Program; typically very low-income households earning 50 percent of AMI and below.</i> ▪ Housing Choice Voucher (HCV) Program: 195 <ul style="list-style-type: none"> ▫ Bridging Affordability Graduates: 100 ▫ HCV Waiting List: 80 ▫ Project Based Voucher Mobility Option: 10 ▫ Reasonable Accommodations/PROGRESS Center: 5 		\$647,000 (FCRHA) \$1,319,000 (federal) \$1,055,000 (federal) \$132,000 (federal) \$65,000 (federal)
Opportunities Created with New Resources	132	
<ul style="list-style-type: none"> ▪ FCRHA: Units Converted to be Accessible 7 <i>Includes the following new resources:</i> <ul style="list-style-type: none"> ▫ Public Housing 5 ▫ Fairfax County Rental Program/Wedgewood 2 ▪ Non-profit acquisitions with federal resources 5 <i>Includes units acquired under the funding pool using CDBG.</i> ▪ New Private Partner Acquisition 120 (approximate) <i>Possible additional housing opportunities for formerly homeless persons (Serves all Blueprint Tiers)</i> 		\$200,000 (federal) \$80,000 (FCRHA) \$1,100,000 (federal) \$6,600,000 (local)
FY 2016 Blueprint - Total new households served	527	

Sustaining Existing Resources

- **Housing Choice Voucher Program:**
 - **Rental Assistance Demonstration (RAD)/ Private Property Conversions; Mobility Option** 35
\$462,000 (federal)
- **Rehabilitation of Kingsley Park:** Rewiring of electrical systems; other major renovations
\$21,500,000 (Projected Source: FCRHA bond)
- **Lewinsville Senior Housing: PPEA:** Expected to be underway in FY 2016
\$17,000,000 (Projected Source: Low-Income Housing Tax Credits)