

FY 2024 Department of Housing and Community Development/Fairfax County Redevelopment and Housing Authority Advertised Budget

FY 2024 DHCD/FCRHA TOTAL BUDGET ADVERTISED				
Fund #	Fund Name	Advertised Revenues FY 2024	Advertised Expenditures FY 2024	Positions FY 2024
10001	General Fund - HCD	\$11,768,523	\$11,768,523	63
10001	General Fund - OPEH	\$21,998,509	\$21,998,509	23
30300	Affordable Housing Development and Investment	\$37,062,736	\$37,062,736	0
40300	Housing Trust Fund	\$3,593,342	\$3,593,342	0
50800	CDBG	\$5,918,926	\$5,918,926	16
50810	HOME	\$2,471,231	\$2,471,231	2
81000	FCRHA General Operating	\$4,193,981	\$3,661,669	21
81060	FCRHA Internal Service Fund	\$0	\$0	0
81400	FCHRA Asset Management Fund	\$307,454	\$539,798	0
81500	Housing Grants	\$3,397,516	\$3,393,060	2
81510	Section 8/HCV	\$84,555,304	\$83,887,861	53
	Subtotal	\$ 175,267,522	\$ 174,295,655	180
81060	Less Internal Service Fund (ISF) - CLOSED	\$ -	\$ -	0
	Total Advertised Budget Less ISF (All Housing Funds)	\$ 175,267,522	\$ 174,295,655	180