

FY 2021 HCD/FCRHA ADVERTISED BUDGET

Fund #	Fund	Advertised Revenues	Advertised Expenditures
001	General Fund ¹	\$ 25,950,646	\$ 25,950,646
30300	Affordable Housing Development and Investment	\$ 45,741,000	\$ 45,741,000
30310	Housing Assistance Program - closed 6-30-20	\$ -	\$ -
40300	Housing Trust Fund	\$ 3,661,782	\$ 3,661,782
40330	Elderly Housing Program	\$ 3,210,227	\$ 3,138,121
40360	Homeowner/Business Loan Program - closed 6-30-20	\$ -	\$ -
50800	CDBG	\$ 5,609,339	\$ 5,609,339
50810	HOME	\$ 1,940,695	\$ 1,940,695
81000	FCRHA General Operating	\$ 3,586,038	\$ 3,343,600
81050	FCRHA Private Financing - closed 6-30-20	\$ -	\$ -
81060	FCRHA Internal Service Fund	\$ 4,054,083	\$ 4,054,083
81100	FCRP	\$ 2,999,805	\$ 3,912,239
81200	Housing Partnerships	\$ 1,655,270	\$ 1,655,270
81300	RAD-PBV	\$ 7,739,132	\$ 8,960,601
81500	Housing Grants	\$ 1,919,721	\$ 1,892,352
81510	Section 8/HCV	\$ 71,957,347	\$ 71,649,153
	Subtotal	\$ 180,025,085	\$ 181,508,881
	Less Internal Service Fund (ISF)	\$ 4,054,083	\$ 4,054,083
	Total Advertised Budget Less ISF (All Housing Funds)	\$ 175,971,002	\$ 177,454,798

¹ General Fund includes the combined funding of HCD and OPEH as proposed by the County Executive. Of the amount reflected, OPEH accounts for \$17,947,819 of the General Fund Advertised Budget.