FAIRFAX COUNTY, VA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FY 2025
(July 1, 2024 – June 30, 2025)

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Fairfax County, VA
Consolidated Annual Performance and Evaluation Report for FY 2025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As a recipient of federal funds under the Five-Year Consolidated Plan for Fairfax County Fiscal Years (FY) 2022-2026 (Consolidated Plan), Fairfax County is required to provide an annual Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days of the end of the County's program year or by September 28, 2025. The CAPER constitutes a summary of accomplishments and an accounting of the allocation and expenditure of funds under the Consolidated Plan and applicable One-Year Action Plan. The information included in this document has been compiled in accordance with the requirements for Consolidated Plan Entitlement Grantees.

The Consolidated Plan is a comprehensive planning document that identifies Fairfax County's (County's) overall needs for affordable and supportive housing, homeless shelters and services, community and economic development, and public and private partnerships. The Consolidated Plan also defines the County's 5-year strategy, priorities, and objectives for addressing identified needs.

A One-Year Action Plan is required for each of the five years covered by the Consolidated Plan. The summary below provides a brief overview of major initiatives and highlights that were proposed and executed in FY 2025, the fourth year of the Consolidated Plan. This report covers the period July 1, 2024 through June 30, 2025, which is County fiscal year 2025 and federal fiscal year 2024. All references herein to County program years are to the County's fiscal years.

The One-Year Action Plan for FY 2025 (Action Plan) contains a description of the County's intended uses of funds from the programs included in the Consolidated Plan to meet the needs identified in the Consolidated Plan. The Action Plan includes planned uses of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funds by the Fairfax County Department of Housing and Community Development (HCD) and Fairfax County Redevelopment and Housing Authority (FCRHA) for FY 2025. The goals and objectives to be addressed through the projects and activities are described in the Action Plan. Table 1 provides a comparison of the expected and actual outcomes for each of the program and activity goals. The data contained within the Actual Strategic Plan column of Table 1 is consistent with past CAPER submissions to HUD that reflect point-in-time data calculations which may now vary because of adjustments made after the original data submission.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Community Input	Other	CDBG: $160,000 / HOME: $150,000	Other	Other	5	4	80%	1	1	100%
Homelessness	Affordable Housing Homeless	CDBG: $397,000 / HOME: $350,000	Rental units constructed/ acquired	Household Housing Unit	15	17	113%	4	2	50%
Homelessness	Affordable Housing Homeless	ESG: $499,429	Rapid Rehousing	Households Assisted	2,000	1856	93%	418	239	57%
Homelessness	Affordable Housing Homeless	ESG: $499,429	Homelessness Prevention	Households Assisted	800	624	78%	252	232	92%
Human Service System	Public Services	CDBG: $338,000	Public service activities other than Low/Mod-erate Income Housing Benefit	Persons Assisted	500	54,582	10,916%	11,173	20,113	180%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Low Income Working Families	Affordable Housing	CDBG: $600,000	Direct Financial Assistance to Homebuyers	Households Assisted	125	93	74%	38	39	103%
Low-Income Working Families	Affordable Housing	CDBG: $1,005,000 / HOME: $350,000	Rental units constructed/ acquired	Household Housing Unit	40	17	43%	3	0	0%
Moderate-Income Working Families	Affordable Housing	CDBG: $1,211,504	Homeowner Housing Rehabilitated	Household Housing Unit	773	579	75%	210	183	87%
Moderate-Income Working Families	Affordable Housing	CDBG: $600,000	Direct Financial Assistance to Homebuyers	Households Assisted	125	94	75%	37	39	105%
Poverty Reduction/ Self Sufficiency	Affordable Housing Public Services	CDBG: $532,000	Public service activities other than Low/Mod-erate Income Housing Benefit	Persons Assisted	1,250	7,950	636%	2,065	1,371	66%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Poverty Reduction/ Self Sufficiency	Affordable Housing Public Services	CDBG: $532,000	Public service activities for Low/Mod-erate Income Housing Benefit	Households Assisted	125	1,532	1,226%	205	523	255%
Reinvestment	Non-Housing Community Developme nt	CDBG: $160,000/ HOME: $0 /ESG: $0	Other	Other	5	4	80%	1	1	100%
Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: $604,394 / HOME: $226,059	Rental units constructed/ acquired	Household Housing Unit	15	14	93%	4	2	50%
Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: $1,100,000	Rental units rehabilitated	Household Housing Unit	693	100	14%	90	90	100%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Special Needs	Affordable Housing Non-Homeless Special Needs	HOME: $1,504,975	Tenant-based rental assistance	Households Assisted	275	213	77%	54	44	81%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2025, the County received funding from the following federal programs administered by HUD:

Community Development Block Grant (CDBG)	$5,804,077
HOME Investment Partnerships Program (HOME)	$2,037,491
Emergency Solutions Grant (ESG)	$499,429
Total	**$8,340,997**

General FY 2025 Program Highlights

Fairfax County's Housing Policy

Per the County's housing policies, opportunities should be available for all those who live or work in the County to purchase or rent safe, decent, affordable housing within their means in accordance with the One Fairfax policy and Communitywide Housing Strategic Plan. The County strives to increase the supply of affordable housing each year by at least 12% of the total housing production in the county over the previous year, serving a full range of incomes, to include no net loss of existing market and committed affordable housing. The production of new units is supported by the County's Affordable Dwelling Unit (ADU) Ordinance, Workforce Dwelling Unit (WDU) Policy, and Multifamily Rental Preservation policy in the Comprehensive Plan. Under the ADU Ordinance, certain new residential construction projects must set aside either 5 or 6.25% of multifamily construction and 12.5% of single-family construction as ADUs serving up to 70% of the Area Median Income (AMI) in return for bonus density. The WDU policy supplements the ADU program such that all new residential construction in mixed-use and high-density areas is expected to provide a minimum of 12% of all new for sale units as WDUs serving income tiers from 70 to 100% of AMI and a minimum of 8% of all new rental units as WDUs serving income tiers from 60 to 80% of AMI. The FCRHA has the right to acquire one-third of the for-sale ADUs and WDUs to lease as rental units. The multifamily rental preservation policies seek to achieve a goal of no net loss of existing affordable housing and to replace on a one-for-one basis any existing affordable housing that is proposed for redevelopment.

Affordable Housing Production

Fairfax County utilizes federal, state and local resources, as well as the community, regional collaborations and the private sector to leverage financial resources through partnerships. In 2022, the County Board of Supervisors (the Board) adopted a countywide goal to produce 10,000 net new affordable homes by 2034. To date approximately 1,223 units have been delivered, approximately 1,541 units are under construction, and approximately 930 units are in the pipeline. This goal has been supplemented with additional financing mechanisms and tools to produce this quantity of new

affordable homes. Many of these affordable homes have been delivered or will be delivered through public-private partnerships and leverage financial resources such as the Low-Income Housing Tax Credit (LIHTC) program, private debt, and private funds.

Affordable Housing Preservation

The County adopted a goal of no net loss of affordable housing, with the preservation of affordable housing in both market affordable and committed affordable rental communities and scattered sites. To meet this goal, the FCRHA assists private partners in financing the acquisition of units to preserve the existing affordability and continue to serve a range of incomes, from extremely low-income (30 percent of AMI and below) through moderate income levels (above 80% of AMI). In December 2022, the County published a Request for Qualifications to establish an inaugural pool of pre-qualified affordable housing providers and development firms to increase the County's agility to take advantage of market and committed affordable housing preservation opportunities. In March 2023, 21 affordable housing providers were designated as pre-qualified within the inaugural pool. The 2025 pre-qualified pool consists of 22 affordable housing providers. Pre-qualification promotes more preservation opportunities by decreasing the processing time for acquisition or other gap financing applications. Additionally, a third-party survey conducted during the reporting period will inform future preservation efforts by identifying areas of the County with market affordable units.

Highlights of Creation and Preservation Activities

- **Good Shepherd Housing and Family Services:** Good Shepherd Housing and Family Services was awarded CDBG funds to acquire three (3) 2- or 3-bedroom condominiums or townhouses in December 2024. The project benefits three families of 4 to 6 individuals who have household incomes of up to 60% of AMI and are likely to become homeless or have experienced homelessness. Units have been identified for purchase.

- **Beacon Landing:** Development of a 5-story apartment building that will provide 54 units of permanent supportive housing in the City of Fairfax at the current site of the Hy-Way motel for residents that are homeless or likely to become homeless and who are at or below 50% of AMI. Total development costs are approximately $29 million, and the development is anticipated to use a variety of sources, including funding from HOME-ARP and the FCRHA Operating Fund.

- **Little River Glen I and IV:** Little River Glen consists of the rehabilitation of 120 affordable senior units and a senior community center at Little River Glen I (LRG I). The property consists of four 2-story buildings with 30 units each and the senior center in a separate building. Eighty Project Based Vouchers (PBVs) will also be provided to LRG I. The project will use loans from FCRHA and HCD funded by the FCRHA Operating Fund, CDBG, and a CPF/EDI grant. All residents at LRG I will be at 60% of AMI or below. Little River Glen (IV) is a new construction project consisting of two 2-story buildings with 30 units each that will be built alongside LRG I. All residents at LRG IV will be at 60% of AMI or below. The development is using a variety of sources including loans from Moving to Work (MTW) funds and a Fairfax County AHDI loan. Both developments are leveraging LIHTCs and private first mortgage debt.

- **Telestar Court:** Adaptive reuse development to convert a vacant four-story office building located in the Merrifield Suburban Center (Providence District) into 80 units of affordable housing with a combination of one-to-two bedrooms for residents from 30% to 80% of AMI. Total development costs are approximately $47 million, and the development is anticipated to use a variety of sources, including American Rescue Plan Act (ARPA) funds from the FCRHA.

- **The Lodge at Autumn Willow:** Development of a two-story building on an approximately 11-acre vacant parcel of land located at the corner of Stringfellow Road and Autumn Willow Drive (Springfield District) to provide 150 affordable independent living senior housing units between 30% and 60% of AMI. Total Development Costs are approximately $60 million, using a variety of sources including funding from the Housing Blueprint Fund, 4% and 9% LIHTCs, Virginia Housing Trust Fund (VHTF), National Housing Trust Fund (NHTF), and Housing Innovations in Energy Efficiency (HIEE).

- **Residences at Government Center II:** Development of two five-story buildings on the existing Parking Lots G and H at the Fairfax County Government Center (Braddock District) to provide 279 units of affordable housing for residents from 30 to 70% of AMI. Total development costs are approximately $127 million, and the development is using a variety of sources, including funding from the Housing Blueprint Fund, 4% and 9% LIHTCs, and other County sources from the FCRHA.

- **Somos at McLean Metro:** Redevelopment of a four-acre commercial property near the McLean Metro station (Providence District) that will involve demolition of the existing seven-story office building and construction of 456 affordable rental units in two buildings, one five-story building over the existing structured parking with 231 units and a second eight-story building with 225 units. The development will serve residents from 40 to 70% of AMI. Total Development Costs are approximately $216 million, and the development is anticipated to use a variety of sources, including funding from the Housing Blueprint Fund, Tysons Housing Trust Fund, and ARPA funds from the FCRHA.

- **The Exchange at Spring Hill Station:** Development of two 20-story multifamily buildings located in Tysons Corner (Hunter Mill District) that will provide a total of 516 units of affordable housing serving residents from 30 to 70% of AMI in addition to a 33,000 SF Community Center to be operated by the Department of Neighborhood and Community Services. Total development costs are approximately $354 million, and the development is using a variety of sources, including funding from the Housing Blueprint Fund, MTW Fund, and ARPA funds from the FCRHA as well as 4% LIHTCs, Amazon funding, bond issuances from both FCRHA and Virginia Housing, VHTF and HIEE.

FY 2025 HOME

Fairfax County received $2,037,491 in HOME Investment Partnerships Program (HOME) funds in FY 2025. The County uses its HOME funds to provide funding for non-profit organizations to acquire or rehabilitate affordable housing units for low-income individuals, to support direct rental assistance to low-income individuals and to provide technical assistance, outreach, and education to tenants, landlords, homeowners and homebuyers on housing issues. Program accomplishments for FY 2025 include:

- A Community Housing Development Organization (CHDO), Good Shepherd Housing and Family Services (GSH), purchased its 100th affordable housing unit using HOME CHDO funds. GSH acquired a 3-bedroom/2-bath two-story townhouse in the Mount Vernon District, providing affordable housing to a household at or below 30% of AMI.

- HOME TBRA assistance was provided to 45 families.

FY 2025 ESG

Emergency Solutions Grant funds in the amount of $499,429 were utilized for housing relocation and stabilization services and financial assistance, including rental assistance, as well as eligible administrative activities. The funds were essential to preventing homelessness as well as rapidly re-housing many households experiencing homelessness.

FY 2025 CDBG

Fairfax County received $5,804,077 in Community Development Block Grant (CDBG) funds in FY 2025. CDBG funds were used in FY 2025 to address the Vision and Mission Statement incorporated in the Five-Year Consolidated Plan by supporting contractual commitments (such as payments on an outstanding Section 108 loan), program administration, homeownership activities, and on-going homeowner repair programs. Additionally, CDBG funding was used to fund affordable housing projects, public facility improvements, and public services activities that aligned with the priorities adopted by the Board of Supervisors.

In FY 2025, approximately $206,177 of CDBG funding provided for rehabilitation activities for four FCRHA-owned properties, including two group homes, one senior apartment complex and one 20-efficiency property, that provide affordable rental housing to specific low-income populations, including those likely to become and/or experiencing homelessness. The rehabilitation work that was completed included necessary roof and window replacements, replacement of air conditioning units, and accessibility renovations to bathrooms and other areas. Completion of this rehabilitation work has increased the overall life of these affordable housing properties.

FY 2025 Home Repair for the Elderly Program

The Home Repair for the Elderly Program served 227 households with 263 people in FY 2025. The average household income served was $27,052 or approximately 24% of AMI for a one-person household. This meets the HUD definition for extremely low income.

FY 2025 Consolidated Community Funding Pool

The Board of Supervisors designated the Consolidated Community Funding Advisory Committee (CCFAC) as the citizen advisory group charged with advising the Consolidated Plan process. CCFAC is also charged with oversight of and developing funding priorities for the Consolidated Community Funding Pool (CCFP), a countywide grant program that includes CDBG dollars for funding private community-based human services programs. CCFP funding is awarded to community-based organizations through a competitive proposal. In FY 2025, a total of $870,611 in CDBG funds was allocated to the CCFP to fund competitively awarded contracts with nonprofit providers of targeted public services. The Board of Supervisors approved the following CCFP funding priorities for the FY 2025 – FY 2026 funding period:

Financial Stability
Outcome statement: To have the ability to possess and maintain sufficient income to consistently meet their basic needs, with no or minimal financial assistance or subsidies from private or public organizations.

Food and Nutrition
Outcome statement: To have reliable and consistent access to sufficient, affordable and nutritious food. This includes food which reflects the situational needs of recipients. To have access to information and education about healthy and nutritious food, and the opportunity to develop the knowledge and resources to practice healthy eating.

Health
Outcome statement: To have access to primary, specialty, oral, behavioral, and long-term health care, particularly prevention services. To develop the knowledge and resources to practice healthy behaviors, and to take action to prevent and manage disease and adverse health conditions.

Housing
Outcome statement: To have safe, stable, and accessible living accommodations along with other basic necessities, and access to affordable, accessible housing with the supportive services necessary to live as independently as possible in a community setting.

Literacy/Educational Development/Attainment
Outcome statement: To have the ability to read, write and communicate effectively in order to manage finances, and attain employment goals through academic and vocational achievement. To have access to quality childcare, education and supports to develop employment and independent living skills.

Positive Behaviors and Healthy Relationships
Outcome statement: To develop positive behaviors and healthy relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental, and social well-being.

Support/Community/Social Networks
Outcome statement: To have access to local services, including community-based transportation and childcare, and the ability to establish and maintain communal and social relationships.

Emergency Food
To have reliable and immediate access to sufficient, affordable and nutritious food.

Emergency Housing
To have safe, stable, and accessible living accommodations along with other basic necessities.

Targeted Public Services Projects

A total of $870,611 in CDBG funds was allocated to support five nonprofit contracts for CDBG Targeted Public Services (TPS) activities in FY 2025, each of which included services under one or more priority areas.

1. BRAWS (Bringing Resources to Aid Women's Shelters) received $28,019 in funding under the Health Priority area to supply health and hygiene products to residents of Fairfax County. They supported 20,105 individuals across 20,105 households that are at or below the poverty threshold.

2. The Fairfax Law Foundation (Northern Virginia Pro Bono Law Center) received $70,433 in funding under the Support/Community/Social Networks and Financial Stability priority areas to offer free civil legal services in Fairfax County with the assistance of volunteer attorneys. These pro bono lawyers help clients navigate concerns in housing, employment, and family law that significantly affect their financial stability. The attorneys provided support to 286 clients from 144 households that are at or below the poverty threshold across Fairfax County.

3. Good Shepherd Housing and Family Services, Inc. (Affordable Homes and Services for the Community) received $488,192 in funding under the Housing priority area to offer affordable housing and essential support services aimed at helping individuals achieve self-sufficiency and long-term housing stability. With a combination of both affordable rental housing and support services, they were able to advance the progress of 340 clients across 125 households at or below the poverty threshold, including those who were unstably housed or experiencing homelessness.

4. Shelter House, Family Preservation and Strengthening Services (Family PASS Self-Sufficiency Program) received $212,090 in funding under the Literacy/Educational Development/Attainment and Housing priority areas to offer resource support for improved financial literacy, education, and job skills training. This initiative assisted 130 clients and 33 households living at or below the poverty line, helping families at risk of homelessness to stabilize their housing and enhance their economic prospects.

5. Women Giving Back, Supporting Basic Needs, Stability and Health for Fairfax program received $71,877 in funding under the Financial Stability and Health priority areas. The program provided essential support for women, children, and infants in Fairfax County facing homelessness, living in shelters, transitional housing, or safe houses, as well as those who are at or below the poverty line while fleeing domestic violence. The program successfully helped 3,948 clients from 1,729 households.

FY 2025 Action Plan Amendments

An annual Action Plan is required by HUD for three federal programs: CDBG, HOME, and ESG. There were amendments to the FY 2025 Action Plan during the *FY 2024 Carryover Review* due to the final HUD grant award amounts and program income received, as well as project reallocations. There were also amendments to the Plan during the *FY 2025 Third Quarter Review* due to anticipated project needs and necessary project reallocations.

Progress Toward Goals

Fairfax County is generally making progress toward its goals as illustrated in the Goals and Outcomes table of this section.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	4,052	18
Black or African American	2,519	26
Asian	693	5
American Indian or American Native	77	1
Native Hawaiian or Other Pacific Islander	17	0
Total	**7,358**	**50**
Other	*42,171*	*1*
Hispanic	1,345	6
Not Hispanic	6,013	44

Table 2 – Total number assisted by race and ethnic status of families

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	Number of Clients
American Indian, Alaska Native, or Indigenous	11
Asian or Asian American	91
Black, African American, or African	546
Hispanic/Latina/e/o	218
Middle Eastern or North African	9
Native Hawaiian or Pacific Islander	3
White	126
Multiracial	246
Client doesn't know	-
Client prefers not to answer	33
Data not collected	4
Total	**1,287**

Table 3 – Total number assisted by racial and ethnic status of clients

Narrative

CDBG statistics reflect persons served in CDBG-funded Targeted Public Services activities during FY 2025. It should be noted the Table 2 chart embedded in IDIS does not collect data for "other" families assisted. The total number of households and persons assisted was 49,529 for CDBG and 51 for HOME. In

addition, many of these activities are on-going and complete outcome information will be reported in the CAPER year in which the activity is completed.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	14,935,155	6,084,669
HOME	public - federal	13,447,896	1,392,030
ESG	public - federal	867,599	584,643

Table 4 - Resources Made Available

Narrative

Expenditures include those utilizing funding from prior years and program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	Fairfax County, VA

Table 5 – Identify the geographic distribution and location of investments

Narrative

Fairfax County is opportunity-driven in the allocation of affordable housing resources, while at the same time, working actively to make affordable housing available throughout the county, particularly in the programs operated by HCD and the FCRHA. With respect to the investment of capital resources for affordable housing development, HCD and the FCRHA have financed the acquisition and development of properties in locations across the county and will continue to operate programs on a countywide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

FY 2025 Public Services Activity and Leveraging

Total CDBG Public Services Expenditures: $870,611.
Total leveraged for Targeted Public Services activities: $5,461,357
RATIO= $6.53 of leveraged funds for every $1 of CDBG expenditure for Targeted Public Services activities.

FY 2025 Affordable Housing Activity and Leveraging

Total HOME CHDO Affordable Housing Expenditures: $312,005
Total leveraged for Affordable Housing Activities: $7,184 in private investments
RATIO= Total leveraged $0.02 in private investments per $1 HOME CHDO expenditures for Nonprofit Affordable Housing activities

ESG leveraging and use of publicly owned land and property:

ESG supports local homelessness prevention and rapid rehousing assistance for people who are experiencing homelessness, or likely to become homelessness. In addition to the federal ESG funds, other public and private funding is leveraged to support these services. In FY 2025, the state's Virginia Homeless Solutions Program (VHSP) awarded $227,690 to two local grantees for homelessness prevention assistance and a total of $600,422 to five local grantees primarily for rapid rehousing assistance. Federal Continuum of Care (CoC) resources are leveraged for two rapid rehousing projects operated by two local nonprofits. A total of $1,646,268 was awarded in January 2025 through the FY 2024 HUD CoC competitive process to support the two rapid rehousing projects. Finally, local nonprofit organizations also leverage an unspecified amount of additional private financial donations each year, as well as volunteer time and in-kind donations, for the same homeless assistance.

Federal ESG resources are an important part of the funding mix that ensures local programs are maintainable and effective. Fairfax County, as the ESG recipient, satisfied the federal matching requirements under 24 CFR §576.201 through cash contributions from the local General Fund that totaled an amount equal to the ESG fiscal year grant.

Publicly owned land and property located within Fairfax County is being used to address needs identified in the Consolidated Plan:

1. Autumn Willow – 150 units of senior housing being constructed on 11 acres of FCRHA-owned land. Construction in progress, planned for completion in September 2025. Developer selected using Virginia Public Private Education Act (PPEA) authority.
2. One University – 240 units of affordable housing including 120 units of multifamily apartments and 120 units of senior independent living. Construction was completed in July 2024. Developer selected using PPEA authority.
3. Residences at the Government Center II – 279 units of affordable multifamily housing. Project has been selected for 9% and 4% Low-Income Housing Tax Credits. Construction is underway and planned for completion in December 2026. Developer selected using PPEA authority.
4. The Exchange at Spring Hill Station – 516 units of multifamily affordable housing and a 33,000-square-foot community center to be constructed on FCRHA-owned property. Acquisition of the property by the FCRHA closed on June 30, 2023. Construction commenced December 2023 and is planned for completion in June 2027.
5. Somos at McLean Metro – 456 units of multifamily affordable housing and up to 10,000 square feet of amenity space to be constructed/created on FCRHA-owned property.

Acquisition of the property by the FCRHA closed on December 21, 2022. Construction is underway and planned for completion in December 2026.

6. East County – 160 units of multifamily affordable units for households with low to moderate incomes including amenity spaces and a non-residential use on the first floor to be constructed on a 2.93-acre FCRHA-owned property in Mason District. A Request for Proposals was issued in December 2024 soliciting proposals in accordance with the PPEA. Proposal evaluations are underway; developer selection is anticipated in the Fall of 2025.
7. Dulles Greene – 250 units of multifamily affordable housing on a 9.3-acre property within proximity of Metro's Silver Line Innovation Station located in Dranesville District. A Request for Proposals was issued in December 2024 soliciting proposals in accordance with the PPEA. Proposal evaluations are underway; developer selection is anticipated in the Fall of 2025.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	11,351,595
2. Match contributed during current Federal fiscal year	1,636,119
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,987,714
4. Match liability for current Federal fiscal year	780,183
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,207,531

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
Rental Subsidy and Services Program (RSSP)	07/01/2024	1,555,874	0	0	0	0	0	1,555,874

Table 7 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
136,996	1,616,165	0	125,011	1,628,150

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Number	**0**	**0**	**0**
Dollar Amount	**0**	**0**	**0**
Sub-Contracts			
Number	**0**	**0**	**0**
Dollar Amount	**0**	**0**	**0**

Table 9 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition.		
Parcels Acquired	**0**	**0**
Businesses Displaced	**0**	**0**
Nonprofit Organizations Displaced	**0**	**0**
Households Temporarily Relocated, not Displaced	**13**	**$13,932**

Households Displaced	**Total**	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Cost	**0**	**0**	**0**	**0**	**0**	**0**

Table 11 – Relocation and Real Property Acquisition

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	157	240
Number of Non-Homeless households to be provided affordable housing units	1,107	523
Number of Special-Needs households to be provided affordable housing units	331	245
Total	**1,595**	**1,008**

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	813	493
Number of households supported through The Production of New Units	0	484
Number of households supported through Rehab of Existing Units	771	30
Number of households supported through Acquisition of Existing Units	11	1
Total	**1,595**	**1,008**

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The FCRHA did not meet its goal of households assisted with Rental Assistance due to a combination of factors. For example, many Special Purpose vouchers are provided for specific populations, such as non-elderly disabled and homeless veterans, and these populations generally have more difficulty finding units in the private market. Staff will continue to engage community organizations and improve its referral process to match these populations with available units. In addition, a decrease in the utilization

of Emergency Housing Vouchers (EHV) occurred because EHV turnover vouchers cannot be reissued, and this also contributed to not meeting the Rental Assistance goal.

The FCRHA did not meet its rehabilitation goals during this performance period. The production schedules for two large projects – Stonegate and Little River Glen – experienced production schedule delays. Both projects are in the pipeline for redevelopment but are delayed due to contracts and scheduling.

Likewise, the county did not achieve its goal of households assisted through acquisition. The number of applications seeking awards for new unit construction from the FCRHA Blueprint Notice of Funding Availability (NOFA) exceeded those received for existing unit acquisition.

Discuss how these outcomes will impact future annual action plans.

The FCRHA will continue to focus on housing for persons with special needs by identifying efficiencies that will lead to higher utilization of the FCRHA's Special Purpose vouchers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	80	46
Low-income	30	10
Moderate-income	84	1
Total	**194**	**57**

Table 14 – Number of Households Served

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520I

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Fairfax County, in coordination with the surrounding Washington, D.C. Metropolitan area, conducted its 2025 Point-In-Time Count of individuals and families experiencing homelessness on January 22, 2025. This highly coordinated effort provides critical data on the numbers of Fairfax County residents living in shelters, in time-limited transitional housing programs as well as those unsheltered and living on the street in the Fairfax-Falls Church community. There were 1,322 people experiencing homelessness in Fairfax County on the night of the 2025 Point-in-Time Count. This is an increase of 3% (44 people) from the 2024 Point-in-Time Count, in which there were 1,278 people identified as experiencing homelessness.

After a steady reduction of people experiencing homelessness on the night of the Point-in-Time Counts between 2008 and 2017, a decrease of 47% (871 people), the number of people experiencing homelessness identified through the counts increased 27% (258 people) between 2017 and 2021. Since 2021, year-by-year numbers have alternated between increases and decreases in the number of individuals experiencing homelessness. Over that time frame (2021-2025), homelessness in Fairfax County increased by 8.2% (100 people). The overall increase in 2025 is primarily driven by an increase in more individuals accessing family shelter (67 people) through both shelter facilities and overflow hotel spaces.

The number of people in families with children experiencing homelessness increased by 2% (12 people) between the 2024 and 2025 counts. Meanwhile, the number of single adults experiencing homelessness increased by 6% (34 people) during the same time. These increases are attributed to inflationary pressures on lower-income households, particularly in terms of basic needs like rent, food, childcare, and transportation, as well as the relatively slower wage growth in common professions among low-income households, such as retail and food service. Shelter demand has also increased for family households. Fairfax County has responded by making shelter overflow space through hotel rooms across the county, as needed.

Fairfax County also examines its progress in preventing and ending homelessness among various groups experiencing homelessness, including:

> *Chronic Homelessness.* There were 192 adults identified as experiencing chronic homelessness during the 2024 Point-in-Time Count (22% of the total adults counted) and 263 adults identified to be experiencing chronic homelessness during the 2025 Point-in-Time Count (29 percent of total adults counted).

Veterans. There were 26 people that identified as veterans during the 2024 Point-in-Time Count (3% of the total adults counted) and 26 people that identified as veterans during the 2025 Point-in-Time Count (3% of total adults counted).

Transition Aged Youth (18-24). There were 53 transition aged youth identified during the 2024 Point-in-Time Count (6% of total adults) and 50 transition aged youth identified during the 2025 Point-in-Time Count (5% of total adults).

Survivors of Domestic Violence. There were 59 households identified as currently fleeing domestic violence and 194 households that reported a history of domestic violence during the 2024 Point-in-Time Count (8% and 25% of total households counted). There were 77 households identified as currently fleeing domestic violence and 193 households that reported a history of domestic violence during the 2025 Point-in-Time Count (9% and 22% of the total households counted).

Fairfax County has been engaged with Community Solutions' "Built for Zero" initiative for the greater part of the past decade and focused on addressing the unique needs of the identified subgroups. This work has helped to identify factors contributing to entries into homelessness and in working to leverage available resources (housing opportunities, specialized programs) and service responses (outreach, shelter, case management) to address these needs. As a result, the County's Coordinated Entry System (CES) has developed practice, procedure, and prioritization to ensure that these groups are matched to housing opportunities and to subgroup specific housing, when available. In FY 2025, Fairfax County recommitted to its focus on ending veteran homelessness through Built for Zero and will engage in additional planning activities in FY 2026 to inch closer to this goal.

In addition to the Point-in-Time Count, it is important to note that the number of people experiencing homelessness over a full year is higher. Fairfax County reported to the U. S. Department of Housing and Urban Development for federal FY 2024 ending in September (part of Fairfax County FY 2025) that the total number of sheltered homeless persons, not including dedicated domestic violence shelters, was 3,632 people. Meanwhile, Fairfax County Public Schools reported that a total of 1,806 students had been identified as homeless over the school year as of April 10, 2025, as defined by the US Department of Education's broader "homeless" definition.

In FY 2024, the Fairfax County CoC Board was rechartered and includes appointees from the Board of Supervisors, Cities of Fairfax and Falls Church, the Public Schools, and public and private human services agencies that help people experiencing homelessness. The CoC Board's priority in FY 2026 will be to recommend innovative strategies to reduce homelessness for the Board of Supervisors' consideration.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2025, nonprofit emergency shelter providers continued to experience significant challenges in recruiting and retaining homeless services staff. Fairfax County government, the primary funder of

emergency shelters in the CoC, significantly increased contract budgets to support nonprofit staffing, while also supporting the increased demand for shelter beds from families with children. Supported mostly by funding allocated to Fairfax County from the American Rescue Plan Act (ARPA), nonprofit emergency shelter providers also received funding to rent hotel rooms to provide additional shelter beds for families in need. The additional funds helped ensure that children in Fairfax County were not unsheltered and helped create safer environments with supportive services.

In the first quarter of FY 2025, the Department of Housing and Community Development launched a temporary overnight shelter in the Hunter Mill District, at the request of the District Supervisor, to provide a safer, more effective solution for the approximately 40 individuals that were sleeping in the nearby wooded area. In coordination with a local non-profit, the temporary overnight shelter provided temporary relief to dozens of individuals from late-July 2024 to mid-November 2024 before assuming its seasonal role during the Hypothermia Season. The temporary overnight shelter successfully closed on the morning of April 1, 2025 with the end of the hypothermia season. At the same time, bed capacity was increased (40+ beds) at Embry Rucker Community Shelter (Reston, VA) to accommodate single individuals in need of emergency shelter.

The Department of Housing and Community Development also launched the Fair Ridge Family Shelter in the Sully District in April 2025. Purchased by the FCRHA and transferred to the County Board of Supervisors in 2024, the former extended stay hotel was transformed into an emergency shelter with the ability to serve households with children through more than 80 units of shelter. The first families arrived at Fair Ridge on April 2, 2025 as part of the transition from the Patrick Henry Family Shelter and its future demolition and development as a supportive housing program.

Transitional housing programs in the CoC remain primarily funded by private donors as government has limited support for the program type and the County's strategies sought to convert transitional housing resources to permanent housing. Transitional housing remains an effective solution for specific communities experiencing homelessness, such as victims of domestic violence, transition age youth, and veterans. Therefore, the CoC has offered joint transitional housing and rapid rehousing funding opportunities as allowed by the U.S. Department of Housing and Urban Development in their annual funding competition.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homelessness prevention is a high priority in the Fairfax County CoC as it is one of four strategies identified by the Board of Supervisors in its efforts to prevent and end homelessness. The CoC invests a significant number of resources in homelessness prevention from a variety of funding streams, public

and private, including the County General Funds, the federal Emergency Solutions Grant, and Virginia Homeless Solutions Program.

Continuing to respond to the rising eviction rates from the COVID-19 pandemic, in FY 2024 Fairfax County launched the administration of Emergency Rental Assistance Bridge Program (ERA-BP 2.0) resources to support greater communitywide housing stability. For ERA BP 2.0 during FY 2025 (July 1, 2024 through June 30, 2025), a total of $2,308,549 had been disbursed assisting households all over Fairfax County to preserve housing. Eligibility for the ERA-BP 2.0 program includes the following: Fairfax County community member; household income at or below 80% of the AMI; rental rate up to 150% of the Fair Market Rent (FMR); and up to four months of assistance to maintain or secure housing. The rent assistance is applicable to arrears as far back as March 13, 2020, the current month, and a maximum two months of prospective rent.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2025, Fairfax County had the highest ever number of new permanent supportive housing (PSH) opportunities in its development pipeline. Supported by the Fairfax County Redevelopment and Housing Authority, 54 new PSH units will be constructed.

The County received 20 new VASH vouchers in April 2024, and the FCRHA will submit its registration of interest to receive additional HUD VASH vouchers by September 2025.

In partnership with the Virginia Department of Behavioral Health and Developmental Services, 300 new rental assistance certificates will soon be allocated to individuals with severe mental illness paired with intensive support services provided by public and private behavioral health organizations.

Ending veteran homelessness remains a goal of Fairfax County, a participating jurisdiction in the Built for Zero initiative, a nationally recognized movement developed through Community Solutions designed to end homelessness among veterans and people experiencing chronic homelessness. In FY 2024, participation in the Built for Zero initiative expanded to additional jurisdictions that participate in the Metropolitan Washington Council of Governments' (MWCOG) homeless services committee. MWCOG will serve as the backbone organization for the regional partnership, providing additional staff support, training, and coordination so that the entire D.C. area can reach its collective goal of ending veteran homelessness.

CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

FCRHA performed the following rehabilitation work on its federal RAD-PBV (formerly Public Housing) portfolio between July 1, 2024, and June 30, 2025:

Barros Circle – Replaced one dryer, one washer, three refrigerators, four ranges, two storm doors, two main entrance doors, six vinyl plank flooring

The Green – Replaced five dryers, three washers, seven refrigerators, three ranges, eight dishwashers, two replacement doors, two main entrance doors, four vinyl plank flooring, three carpets, four water heaters, seven HVAC units, one tub, 15 GFCI electrical system outlets

Reston Town Center – Replaced four dryers, four washers, four refrigerators, one range, two front doors, two rear doors, three vinyl plank flooring, one tub, three windows, two kitchen cabinets, five exterior common area trash cans

Villages at Falls Church – Replaced four refrigerators, three ranges, three dishwashers, five HVAC units, one tub

Shadowood – Replaced one range, four vinyl plank flooring

Heritage I – Replaced one HVAC unit, replaced one vinyl flooring

Heritage North – Replaced kitchen cabinets in one unit

Heritage South – Replaced vinyl plank flooring

Tavenner – Replaced three electric ranges

Sheffield Village – Replaced one HVAC unit

The Parks – Replaced carpet flooring

Briarcliff II – Replaced one electric range, one vinyl plank flooring, exterior common area mailbox, and one HVAC unit

Greenwood II – Replaced 12 vinyl plank flooring, six refrigerators, four ranges, seven HVAC units

Rosedale – Replaced four vinyl plank flooring, eight refrigerators, five ranges, six HVAC units

Kingsley Park – Replaced six vinyl plank flooring, four refrigerators, three washers, three dryers, four ranges, and three HVAC units

Newington Station – Replaced four HVAC units, nine refrigerators, nine ranges

Atrium – Replaced nine vinyl plank flooring, ten refrigerators, five ranges, six HVAC units

Westford – Replaced 11 vinyl plank flooring, five refrigerators, three ranges, seven HVAC units

Audubon – Replaced seven plank flooring, three refrigerators, five ranges, eight HVAC units

Old Mill – Replaced 11 vinyl plank flooring, seven refrigerators, five ranges, nine HVAC units

Water's Edge – Replaced two HVAC units

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2021, the FCRHA established an informal resident advisory group, known as the MTW Resident Advisory Committee (the Committee). The MTW Resident Advisory Committee meets on a quarterly basis and is comprised of households that participate in the HCV and RAD-PBV programs. The overall purpose of the Committee is to obtain critical information from households used to inform the development, implementation, and review of MTW activities. Importantly, communication with residents has identified areas of opportunity within MTW as part of the One Fairfax policy adopted by the FCRHA. In FY 2025, the Committee discussed several topics including feedback on the current MTW Plan; ways to improve communications to tenants and landlords, policy options that could increase housing mobility and housing stability; and resources that could be beneficial to encouraging employment. While specific to MTW, the areas of discussion and feedback from households apply broadly to all households served by the FCRHA.

HCV holders who are renting and may qualify to purchase a home are encouraged to work with FCRHA's Homeownership Division to consider transitioning the voucher toward the purchase of a home. Fairfax County has 25 available HCVs available for homeownership.

The FCRHA as an MTW Agency

In FY 2014, the FCRHA was designated as a Moving to Work agency by HUD. The MTW designation enables the FCRHA to provide a range of housing programs and services that help participants move toward the greatest level of self-sufficiency they would like to attain; reduce regulatory burden for staff and customers; and align housing resources with community needs. The FY 2025 Moving to Work Plan furthered the on-going work of the FCRHA and included one new activity, the ability to set local site-specific utility allowances for newly constructed, redeveloped, or preserved Project-Based Vouchers.

The MTW Plan also made changes to existing policies to revise the reexamination schedule for exempt households to every three years (instead of five) and modified program exit policies for RAD-PBV

households, allowing them to remain leased without generating a housing assistance payment until six months after reaching 120% of the Area Median Income level. The FY 2025 MTW Plan also supported the efforts of the FCRHA to preserve and develop affordable housing and provide greater opportunities for individuals and families through housing mobility options and self-sufficiency tools. Throughout the fiscal year, the FCRHA continued to monitor several important policies designed to decrease the cost of assistance to families in the HCV program to ensure that households did not become overly rent burdened.

Self-Sufficiency Initiatives

The FCRHA administers two programs focused on increasing self-sufficiency outcomes among residents.

HUD Family Self-Sufficiency (FSS) Program

During FY 2025, the FCRHA served 111 households under the Family Self-Sufficiency (FSS) program. Of the 111 households served, 11 were RAD-PBV. Two RAD/PBV families transitioned to tenant-based voucher subsidy.

The FSS program participants achieved the following self-sufficiency outcomes during FY 2025:

Asset Development/Wealth Building

- The average escrow balance of all participants is calculated at $4,329.

Employment (as of 6/30/2025)

- 55% of all participants are employed full-time.
- 23% of all participants are employed part-time.
- Average income of all participants is $31,229.

Graduate Data (12 graduates during FY 2025)

- Median escrow disbursement was $8,627.
- Average increase in earnings for graduate was $34,306.
- Average credit score improvement was 70 points.
- Average length of program participation was 76 months.
- Two graduates transitioned to homeownership voucher program.
- Three graduates transitioned to market rent.

Training and Education

- 100% of households participated in a minimum of one type of training or educational activity (on the job, financial literacy, parenting, GED, technical/trade/workforce, or college level education).

Step Ahead Program

The FCRHA contracts with Northern Virginia Family Services (NVFS) to provide supportive services designed to assist participating households with access to training, education, workforce development and financial literacy resources. This program is available to participants who are not enrolled in another HUD-funded case management program.

In FY 2023, the contract was expanded to deliver more intensive services using a Critical Time Intervention (CTI) model aimed at increasing long-term housing stability. These services are targeted primarily to participants in the EHV program and individuals living with serious mental illness but are made available to any participant in an MTW-funded voucher program who is struggling to maintain housing due to unmet needs.

Workforce Development

HCD does not offer workforce development opportunities and instead relies on workforce development partners in Fairfax County to provide these services. Ongoing partnerships with community partners such as Cornerstones Inc., FACETS, and the Department of Neighborhood and Community Services also continue to provide opportunities for education and job training for participants of Fairfax County rental assistance programs. HCD acknowledges that achieving a living-wage income is a critical component to long-term sufficiency and continues to encourage its program participants to participate in job training and employment programs.

Encouraging Participation in Homeownership Activities

Regarding actions taken to encourage RAD-PBV residents to participate in homeownership, HCD Homeownership staff meets with HCV residents applying to homeownership programs to discuss the possibility of using their vouchers for homeownership opportunities. Residents who qualify for homeownership can purchase a home with their tenant-based vouchers, subject to available homeownership vouchers. In FY 2025, four families purchased new homes using Housing Choice Vouchers.

Many families in RAD-PBV units do not currently have sufficient cash assets required for homeownership. Those residents are referred to HUD-approved housing counseling agencies to work on their credit, savings and budgeting skills.

CDBG funds have been used for down payment assistance since late FY 2019. In FY 2025, 80 families each received a $10,000 forgivable loan, for a total of $800,000. Each loan will be forgiven if the family remains in the home as their primary residence for at least five years, during which time the family will build value in their home’s worth.

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Board of Supervisors adopted a policy to preserve existing market and committed affordable rental multifamily housing units. The policy supports the County's goal of no net loss of market and committed affordable housing units. This action prioritizes the one-for-one replacement of affordable units in proposed residential infill development and redevelopment. The policy also recognizes that additional public and private resources and incentives for affordable housing preservation may be incorporated into development proposals to maximize the number of replacement affordable units.

During this reporting period, the Manufactured Housing Roundtable was developed to generate communication among manufactured housing park residents, park owners, and county staff in support of preserving these affordable communities. The Manufactured (Mobile) Housing Program website was also established as a comprehensive resource for manufactured housing residents, property owners, property managers, and community stakeholders.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HCD continues to expand its efforts to meet the housing needs of underserved populations. The State Rental Assistance Program (SRAP) provides housing and supportive services to the developmentally disabled population through an ongoing partnership with the Virginia Department of Behavioral Health and Developmental Services. The SRAP program currently serves 156 people, which correlates to a 95% utilization rate. HCD also partners with community partners Cornerstones, Homestretch, Good Shepherd Housing, and Pathway Homes, Inc. to provide 234 project-based voucher units of supportive housing for disabled, elderly and homeless populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County implements procedures for the notification, evaluation, and reduction of lead-based paint hazards in federally-owned residential property and housing receiving federal assistance in conformance with regulations issued by HUD. Telephone consultation, literature, and referrals to private lead testing companies are provided to citizens who call regarding lead-based paint or other potential environmental lead hazards in the community. HCD staff have attended training seminars on implementing the Lead-Safe Housing Rule in CPD-Funded Programs.

Lead-based paint hazards review is part of the County's Environmental Review process for all federally-funded projects. Project managers complete Environmental Review Abstracts in which the age of the property is identified to determine if the property was built at a time when lead-based paint was used, as well as whether any paint will be disturbed. If answers to these questions warrant further review, the

case is sent to HCD's staff person responsible for lead-based paint follow-up and mitigation. Appropriate actions are taken to ensure compliance with Lead-Based Paint Regulation (24 CFR Part 35) including testing. The appropriate level of remediation is done for lead-based paint findings.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Fairfax County Consolidated Community Funding Pool (CCFP) is a competitive grant process for funding human services through community-based organizations. Begun in 1997, the CCFP combines Fairfax County General Fund dollars along with the Community Development Block Grant (CDBG) and the Community Services Block Grant (CSBG). CCFP provides funding for several projects that provide support to assist individuals and families in achieving self-sufficiency.

Under the Department of Neighborhood and Community Services, the Community Action Advisory Board (CAAB) serves as an advisory body to the Fairfax County Board of Supervisors. The CAAB advises the Board on the needs, concerns, and aspirations of low-income persons and recommends policies that promote meaningful change. The CAAB determines which projects will receive CSBG funding after the completion of the Selection Advisory Committee process. Programs funded through the CCFP with CSBG funds are targeted towards households with incomes at or below 200% of the Federal Poverty Program Guidelines. In FY 2025, CSBG funds totaling $669,661 were used for the following types of projects, based on the funding priorities of the CAAB:

- Housing: 19%
- Heath & Social/Behavioral Development: 38%
- Support Services (Childcare): 26%
- Education & Cognitive Development: 17%

Five Community-Based Organizations received contracts partially or fully funded with CSBG, and report quarterly to the CAAB on the success of their programs. The FY 2024-2025 CSBG programs are as follows:

<u>Housing</u>

- Shelter House- Domestic Violence and Homelessness Prevention Program provides housing planning, location services, transportation and financial assistance to support victims of domestic violence to obtain safe, permanent housing. (Outcome- individuals and families obtain safe, permanent housing).

<u>Health & Social/Behavioral Development</u>

- Food and Friends- Home-Delivered Medically Tailored Meals and Nutrition Therapy delivers meals and groceries in combination with medical nutrition therapy to those with serious or chronic illness. (Outcome- adults have access to community safety net resources that promote stability).

- Pathway Homes- Hunger Buster program provides low-income homeless adults with access to emergency food needs at intake and delivers food baskets to units at the time of move-in. (Outcome- adults have improved access to emergency basic needs assistance).

Support Services

- Cornerstones, Inc.- Connections for Hope Partnership provides resources that promote stability, health and connectedness for individuals and families who are risk of losing their housing or have other difficulties living independently. (Outcome- adults are provided with a safety net or community resources that promote stability).

Education & Cognitive Development

- Northern Virginia Family Services- Training Futures program teaches marketable technical skills in a modern professional workplace environment where trainees experience a workplace setting and develop foundational digital skills, literacy and receive customized job search and retention support after completing the training cycle. (Outcome- 80% of persons complete job skills training).

In addition to the CSBG funds, approximately $11 million in County General Funds are awarded through the CCFP pool and $870,611 in CDBG funds (discussed in a previous section). A complete list of programs funded by the CCFP can be found at https://www.fairfaxcounty.gov/procurement/2025-ccfp-funding-awardis. In addition to the CCFP, the Fairfax County Department of Family Services (DFS) coordinates a regional, volunteer-run campaign, known as the Volunteer Income Tax Assistance (VITA) Program, to provide free assistance with the preparation of federal and state income tax forms for individuals and families with low to moderate-income. VITA Statistics for Tax Year 2024:

- 143 dedicated, IRS Certified Volunteers
- 5,766 total volunteer hours
- 5 VITA sites
- 2,380 Federal E-Filed and Paper Tax Returns filed
- $2,867,135 in Federal Tax refunds
- $555,201 Child Tax Credit (CTC)
- $1,117,942 Earned Income Tax Credit (EITC)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During FY 2025, Fairfax County staff provided assistance as needed to help nonprofit staff understand the terms and compliance requirements of the CCFP funding, which includes CDBG and CSBG funds for specific, targeted public services activities. Additionally, the Department of Neighborhood and Community Services staffs the Community Provider Strategy Team (CPST) that strategically works to increase a collective capacity to serve and meet urgent and ongoing basic needs in the Fairfax County community. The CPST examines and documents changes in basic needs service delivery in Fairfax County, identifies and solves delivery gaps, and promotes best practices.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In FY 2025, the CAAB, which has oversight over the county's CSBG funds, continued to support HCD's mission and strategic and action plans; in recognition of the importance of affordable housing to improving the economic success in the county, the CAAB provided a representative to the Affordable Housing Advisory Committee and advocated at the state and local levels for the allocation of resources to ensure the action plan is implemented.

Additionally, the CAAB allocated CSBG funds to community organizations that provide county residents with supports, including emergency food and comprehensive case management services that aid in housing planning and location assistance, landlord advocacy and mediation, budget counseling, and referrals to community resources. For FY 2025, the CAAB created an ad hoc committee that will discuss housing and homelessness issues in the county and develop formal recommendations to present to the County Board of Supervisors.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In July 2023, the Board of Supervisors approved the Metropolitan Washington Regional Fair Housing Plan, outlining regional and local goals. The final Regional Plan was submitted to HUD in December 2023, published by the MWCOG in January 2024, and is located at: Regional Fair Housing Plan (mwcog.org). Fairfax County agency staff are continuing to implement the items within the Plan.

Enforcement Activities

FCOHREP is a U.S. Department of Housing and Urban Development (HUD) Fair Housing Assistance Program. As such, FCOHREP is officially certified as a substantially equivalent agency and, therefore, authorized to accept, review allegations of, and investigate housing complaints under the Fairfax County jurisdiction that are dual filed with HUD. The agency's Fair Housing Division received 99 new fair housing complaints between July 1, 2024, and June 30, 2025.

- 25 complaints were processed and opened for investigation during this period,
- 34 complaints were closed, 2 with a reasonable cause finding, 19 with a "No Cause" finding, 12 cases were conciliated (including 1 post-cause finding), and 1 case was closed Administratively (withdrawn),
- 16 cases remained under investigation, and
- 3 remain open for ongoing post-cause conciliation as of June 30, 2025.

Education and Outreach Events and Materials

Education and outreach activities are an integral part of FCOHREP's public and customer service mission. FCOHREP strives to educate and bring awareness to a variety of entities, groups, and individuals to help them understand the importance and legal protections and requirements.

FCOHREP provided 13 trainings to 234 individuals. FCOHREP met with and trained a cross section of entities, including housing providers, management companies, and Fairfax County departments. One of the more consequential trainings was conducted for individuals and external partner organizations associated with the Fairfax County Office to Prevent and End Homelessness. FCOHREP trained 102 individuals during this training session.

FCOHREP also participated in 18 unique events with several hundred in attendance, including 100 service and housing providers at its annual conference, prospective renters and homebuyers at the Northern Virginia Housing Expo, and 100 new college students at a declaration day event.

FCOHREP provides a variety of videos, advertisements, brochures, and other publications, including OHREP's domestic violence bus advertisements that appeared in 28 bus shelters and 100 WMATA buses in multiple languages.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Fairfax County continues to support activities with CDBG, HOME, and ESG funding that benefit low- and moderate-income families and individuals. Program activities are regularly and closely monitored to ensure that these programs continue to benefit eligible households and comply with program requirements.

Fairfax County, through the Department of Planning and Development, ensures the development and implementation of affordable housing policies and regulations within the Comprehensive Plan and Zoning Ordinance.

CDBG Monitoring

In FY 2025, CDBG funding was awarded to one nonprofit contractor through the FY 2025 HCD competitive CDBG/HOME Request for Proposals process for the development, acquisition or renovation of affordable housing units.

Nonprofit affordable housing projects are evaluated through a vigorous underwriting process, followed by annual desk monitoring throughout the property's affordability period. In addition to federal CDBG

program regulations, the FCRHA has established written underwriting standards and guidelines which are used to evaluate every request for affordable housing development financing. Fairfax County staff conducts extensive due diligence to determine and evaluate contractor and project eligibility, proposed beneficiaries, project scope and costs; proposed financing, terms and leveraging; environmental and other regulatory compliance; property value, condition, location, proposed property management and operating pro-forma; and identifiable risks and concerns. Prior to the investment of CDBG funding in any nonprofit capital activity, the proposed investment is reviewed and approved by the Loan Underwriting Committee (LUC), in accordance with federal regulations and additional underwriting policies established by the Board of Supervisors and FCRHA. Fairfax County imposes affordability periods for each assisted housing project, typically for 30 years for funded acquisition and rehabilitation work.

CDBG funding allocated to the CDBG Targeted Public Services (TPS) funding supported five nonprofit contractors through the competitive FY 2024- FY 2025 Consolidated Community Funding Pool (CCFP) Request for Proposals process.

CDBG-funded Targeted Public Services activities are evaluated through desk monitoring throughout each program year and on-site monitoring visits conducted periodically. Desk monitoring is performed through a web-based electronic reporting system (WebR) on which contractors submit their monthly invoice requests outlining program expenditures; and provide quarterly reporting on beneficiary demographics, services rendered, and outcomes achieved. HCD staff reviews WebR reports to evaluate both the effectiveness of CDBG investments and contract compliance with respect to the agreed services, outcomes, expenditures and CDBG regulations. HCD staff maintains ongoing communication with contractors by email and telephone to discuss WebR reports and provide technical assistance. On-site monitoring visits are conducted at least once in each two-year CCFP contract period, during which client and program files are reviewed, and both contractor's self- assessments and assessments by HCD staff are discussed.

CDBG-funded downpayment assistance loans for home purchases, which are forgiven after five years, are tracked and monitored for sales prior to the five-year period. If a home is sold within five years of purchase, FCRHA will apportion the amount of CDBG funds to be returned.

HOME Monitoring

HCD has an annual monitoring schedule, which includes both desk monitoring and on-site compliance visits of HOME-funded projects. The following program records and files monitored to ensure compliance with HOME requirements include (but are not limited to):

- Tenant leases;
- Income eligibility calculations (Part 5 definition of Annual Income);
- Household recertifications;

- HOME rent and income limits;
- Property standards; and
- Tenant selection process.

HCD continues to use HOME-specific monitoring checklists to conduct on-site monitoring of its rental housing projects to ensure on-going compliance with HOME requirements. The checklists deliver thorough information pertaining to household income, household size, income source documentation, tenant lease information and property inspections. On-site monitoring visits include a short introductory meeting, review of tenant and unit files, a closing meeting, and visual assessment of at least one HOME-assisted unit. Staff have generally found most HOME units complied with HOME program requirements. Most corrective actions were consistently addressed to resolve any concerns identified during monitoring.

In FY 2025, HCD performed on-site monitoring at the following three HOME-assisted properties that are owned and/or under affordable rental housing contract with FCRHA/Fairfax County: Gum Springs Glen, Springfield Green, and The Park. The following four nonprofit organizations received on-site HOME monitoring for their rental housing programs: Good Shepherd Housing, Shelter House, and Wesley Housing. Typically, all HOME-assisted properties are inspected under the Housing Quality Standards (HQS) at minimum, while HCD transitions to newly updated physical inspection standards.

Additional HOME on-site monitoring will be conducted in FY 2026. Annual HOME Desk Monitoring is underway for all HOME-assisted properties as of July 2025 and includes the 2025 HOME Rent and Income Limits published by HUD.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Fairfax County Board of Supervisors designated the Consolidated Community Funding Advisory Committee (CCFAC) as the citizen advisory group charged with advising the Consolidated Plan process. The CCFAC is also charged with oversight of and developing funding priorities for the Consolidated Community Funding Pool (CCFP), a countywide grant program that includes CDBG dollars for funding private community-based human services programs. CCFP funding is awarded to community-based organizations through a competitive process. The CCFAC oversees all aspects of the CCFP including policies, priorities, and planning and development of evaluation criteria for proposals. In carrying out its responsibilities, the CCFAC receives public input from various sources, including the following:

- On October 10, 2023, the CCFAC held a public hearing to receive input on the county's performance on meeting housing and community development needs in FY 2024, as well as on identifying housing and community development needs for FY 2025.

- On February 6, 2024, the Fairfax County Board of Supervisors authorized the advertising of a

public hearing on the proposed One-Year Action Plan for FY 2025, which was made available for public review and comment. The Board held the public hearing on March 19, 2024, providing the community with an opportunity to comment on the proposed use of funds described in the One-Year Action Plan for FY 2025, in accordance with U.S. Department of Housing and Urban Development (HUD) regulations and guidelines. After careful consideration of all comments received by the public, the Board of Supervisors approved the final One-Year Action Plan on June 11, 2024.

- This performance report was made available for public comment during the period from August 22, 2025 through September 17, 2025. A copy of the public notice that was printed in local newspapers is included in the Attachments. In addition, the draft Consolidated Annual Performance and Evaluation Report for FY 2025 was posted on the Fairfax County government web site and copies were made available at all Fairfax County Public Libraries during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d) /

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Housing that is constructed or rehabilitated with HOME funds must meet all applicable local codes, rehabilitation standards, and ordinances at the time of project completion. Inspections of HOME-assisted rental housing are regularly conducted to ensure that housing quality standards are maintained. All properties are inspected under the HQS, at minimum, while HCD transitions to NSPIRE Standards, once additional federal guidance is published.

All owners/managers of HOME rental housing properties assisted with Fairfax County HOME funds, as well as rental units with tenants receiving Fairfax County HOME Tenant-Based Rental Assistance (TBRA) assistance, must document that the property follows all applicable HOME property standard requirements, including a physical inspection of each unit at least annually. Fairfax County requires owners/managers to resolve any health and safety-related deficiencies within 24 hours and all other physical deficiencies within 30 days. Recordkeeping of such inspections must be maintained and available during Fairfax County's HOME On-site Monitoring and HOME Desk Monitoring processes to determine program compliance with HOME rules and requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Vacant county and FCRHA-owned rental units are advertised to all eligible persons in the housing market. HOME units use an active waiting list for filling units when available. The waiting list is comprised of applicants obtained through third party management using housing marketing standards required by HUD.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of $125,011 in HOME program income was used for Tenant-Based Rental Assistance in FY 2025, which supported approximately 45 TBRA households.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

For actions taken to preserve the affordability of existing rental housing, see the Affordable Housing Preservation and Production and Highlights of Creation and Preservation Activities sections under CR-05 of this document. See also the Match Contribution for the Federal Fiscal Year table under CR-15 for locally funded HOME-eligible supports for affordable housing.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four-year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FAIRFAX COUNTY
Organizational DUNS Number	074837626
UEI	
EIN/TIN Number	540787833
Identify the Field Office	WASHINGTON DC
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr.
First Name	Stephen
Middle Name	E.
Last Name	Knippler
Suffix	
Title	Continuum of Care Manager, Office to Prevent and End Homelessness

ESG Contact Address

Street Address 1	3700 Pender Drive
Street Address 2	
City	Fairfax
State	VA
ZIP Code	22030
Phone Number	703-246-5161
Extension	
Fax Number	
Email Address	stephen.knippler@fairfaxcounty.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Thomas
Last Name	Barnett
Suffix	

Title	Deputy Director, Office to Prevent and End Homelessness
Phone Number	703-324-9408
Extension	
Email Address	Thomas.Barnett@fairfaxcounty.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name Cornerstones
City Reston
State Virginia
Zip Code 20190
DUNS Number 62-147-7835
UEI HZDEJ668RLK4
Is subrecipient a victim services provider No
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount $180,561.00

Subrecipient or Contractor Name Northern Virginia Family Service
City Falls Church
State Virginia
Zip Code 22042
DUNS Number 16-281-8561
UEI LVWEXSWRMNU6
Is subrecipient a victim services provider No
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount $347,748.28

Subrecipient or Contractor Name Shelter House, Inc.
City Fairfax
State Virginia
Zip Code 22030
DUNS Number 62-738-0512
UEI VWS3QKWLY377
Is subrecipient a victim services provider Yes
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount $130,929.39

CR-65 - Persons Assisted N/A

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don’t Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don’t Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly (65+)	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

For CR-65, please see information provided in ESG CAPER attachment, with the exception of 4c and 4d, which are not applicable.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Rapid Rehousing

- Number of Unduplicated Persons Served by ESG-funded Programs = 650
- Percentage Exiting to Permanent Destinations = 60% (332 out of 550 people)

Homelessness Prevention

- Number of Unduplicated Persons Served by ESG-funded Programs = 637
- Percentage Exiting to Permanent Destinations = 48% (240 out of 501 people)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2023	**2024**	**2025**
Expenditures for Rental Assistance	136,102	122,978	247,239
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	14,306	8,787	8,997
Expenditures for Housing Relocation & Stabilization Services - Services	44,301	82,796	78,869
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**194,709**	**214,561**	**335,105**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2023	**2024**	**2025**
Expenditures for Rental Assistance	181,362	288,102	153,213
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	55,741	99,172	62,468
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**237,103**	**387,274**	**215,681**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2023	**2024**	**2025**
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**0**	**0**	**0**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2023	**2024**	**2025**
Street Outreach	0	0	0
HMIS	0	0	0
Administration	19,352	33,009	33,857

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2023	2024	2025
	451,164	634,844	584,643

Table 29 - Total ESG Funds Expended

11f. Match Source

	2023	2024	2025
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	451,164	634,844	584,643
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	451,164	634,844	584,643

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2023	2024	2025
	902,328	1,269,688	1,169,286

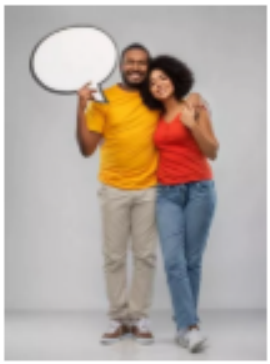
Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

The following documents were submitted to HUD as attachments to the FY 2025 CAPER.

The following public notice was shared to Fairfax County media pages:

County Releases Draft FY 2025 CAPER Report; Seeks Public Comments



The Fairfax County Department of Housing and Community Development has prepared a draft of the Consolidated Annual Performance and Evaluation Report (CAPER). Each year, the report provides an evaluation of Fairfax County's use of federal funding provided through the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grants programs. These federal programs are administered by the U.S. Department of Housing and Urban Development. The evaluation period covers the entirety of fiscal year 2025 which runs from July 1, 2024, through June 30, 2025.

The CAPER constitutes a summary of accomplishments and an accounting of the allocation and expenditure of funds for FY 2025 as compared to goals under the Consolidated Plan, a 5-year comprehensive planning document that identifies Fairfax County's overall needs for affordable and supportive housing, for homeless shelters and services, for community and economic development, and for building public and private partnerships.

View Draft CAPER

Public Comments are Welcome

The Fairfax County Department of Housing and Community Development welcomes comments and feedback on the draft report from members of the community. The public review and comment period will run **from August 22, 2025, through September 17, 2025**. Comments may be submitted in the following ways:

ONLINE +

BY EMAIL +

U.S. MAIL OR HAND DELIVERY +

The public notice was distributed digitally to Fairfax County's housing and community development partners and stakeholders and posted at County libraries, government centers, and DHCD offices:

COUNTY OF FAIRFAX, VIRGINIA AVAILABILITY OF CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FISCAL YEAR 2025

Fairfax County's Department of Housing and Community Development (HCD) has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2025. The FY 2025 CAPER evaluates the County's use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds for the period from July 1, 2024, through June 30, 2025. Members of the public are invited to review the draft report and provide comments before the final draft is submitted to the U.S. Department of Housing and Urban Development (HUD).

The draft FY 2025 CAPER is available online at: http://bit.ly/45B3L5W, and this public comment period runs from **August 22, 2025 through September 17, 2025**.

Physical copies of the draft CAPER are also available for review during regular business hours at the information desks at the Fairfax County Government Center (12000 Government Center Parkway, Fairfax), the Gerry Hyland Government Center (8350 Richmond Highway, Alexandria), the Department of Housing and Community Development (3700 Pender Drive, Fairfax), each Fairfax County Public Library branch, and other public facilities where advertised on-site.

Written comments on the draft FY 2025 CAPER may be submitted online by visiting the website address above; or by e-mail: **DHCDGrants@fairfaxcounty.gov**; or by mail: Fairfax County Department of Housing and Community Development, ATTN: Sherryn Craig, 3700 Pender Drive, Fairfax, Virginia 22030.

All comments must be received by 4:30 p.m., on September 17, 2025.

For questions, please call 703-246-8664 (TTY: 711).

EQUAL HOUSING OPPORTUNITY

Fairfax County is committed to a policy of nondiscrimination in all County programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations, call 703-246-5101 or TTY 711.

The following are copies of the public notices that were published in local newspapers

COUNTY OF FAIRFAX, VIRGINIA AVAILABILITY OF CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FISCAL YEAR 2025

Fairfax County's Department of Housing and Community Development (HCD) has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2025. The FY 2025 CAPER evaluates the County's use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds for the period from July 1, 2024, through June 30, 2025. Members of the public are invited to review the draft report and provide comments before the final draft is submitted to the U.S. Department of Housing and Urban Development (HUD).

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Run Date: August 22nd, 2025

AD#95650

COUNTY OF FAIRFAX, VIRGINIA
SUMMARY OF PUBLIC COMMENTS RECEIVED FOR THE FY 2025 CAPER

Fairfax County's Department of Housing and Community Development invited members of the public to review the draft CAPER and provide comments during the public comment period that began on August 22, 2025 and ended on September 17, 2025. Editorial comments were received from one individual.

FFY 2024 ESG SAGE Report

Sage CAPER Aggregator Unsubmitted 2.0
Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

Programs	ESG: Fairfax County - VA
Report executed on	9/12/2025 3:25:50 PM

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Fairfax County - VA	CAPER	7/1/2024	6/30/2025	In Progress

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1287	1287
Number of Adults (Age 18 or Over)	649	649
Number of Children (Under Age 18)	637	637
Number of Persons with Unknown Age	1	1
Number of Leavers	1051	1051
Number of Adult Leavers	529	529
Number of Adult and Head of Household Leavers	529	529
Number of Stayers	236	236
Number of Adult Stayers	120	120
Number of Veterans	13	13
Number of Chronically Homeless Persons	37	37
Number of Youth Under Age 25	27	27
Number of Parenting Youth Under Age 25 with Children	14	14
Number of Adult Heads of Household	471	471
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	7	7

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	17	2	19	*2.48%*
Social Security Number	496	86	3	585	*45.45%*
Date of Birth	0	3	1	4	*0.31%*
Race/Ethnicity	33	4	0	37	*2.87%*
Overall Score	0	0	0	611	*47.47%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% ofIssue Rate
Veteran Status	0	16	0	16	*2.47%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	1	0	1	*0.08%*
Enrollment CoC	0	1	0	1	*0.22%*
Disabling Condition	1	2	19	22	*2.72%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% ofError Rate
Destination	35	32	0	67	*6.37%*
Income and Sources at Start	0	72	66	111	*27.20%*
Income and Sources at Annual Assessment	0	7	0	7	*200.00%*
Income and Sources at Exit	1	36	57	84	*25.88%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	ApproximateDate Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of RecordsUnable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	*0*
TH	0	0	0	0	0	0	*0*
PH [All]	314	0	5	1	3	3	*2.72%*
CE	0	0	0	0	0	0	*0*
SSO, Day Shelter, HP	335	0	79	0	0	0	*0.24*
Total	649	0	0	0	0	0	*13.50%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
	8	9
0 days	115	240
1-3 Days	129	99
4-6 Days	75	52
7-10 Days	87	68
11+ Days	476	583

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	649	210	439	0	0
Children	637	0	637	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1287	210	1076	0	1
For PSH & RRH – the total persons served who moved into housing	412	65	347	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	218	41	177	0	0
April	236	48	188	0	0
July	170	27	143	0	0
October	181	39	142	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	471	181	290	0	0
For PSH & RRH – the total households served who moved into housing	164	62	102	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	81	37	44	0	0
April	90	40	50	0	0
July	62	26	36	0	0
October	71	35	36	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	174	0	174	0	0
5-12	310	0	310	0	0
13-17	153	0	153	0	0
18-24	89	28	61	0	0
25-34	188	39	149	0	0
35-44	167	31	136	0	0
45-54	97	39	58	0	0
55-64	74	48	26	0	0
65+	34	25	9	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1287	210	1076	0	1

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	11	0	11	0	0
Asian or Asian American	91	11	80	0	0
Black, African American, or African	546	110	436	0	0
Hispanic/Latina/e/o	218	19	199	0	0
Middle Eastern or North African	9	6	3	0	0
Native Hawaiian or Pacific Islander	3	0	3	0	0
White	126	38	88	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	3	0	3	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	4	0	4	0	0
Hispanic/Latina/e/o & Asian or Asian American	1	0	1	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	1	1	0	0	0
White & Asian or Asian American	3	0	3	0	0
Hispanic/Latina/e/o & Black, African American, or African	17	1	16	0	0
Middle Eastern or North African & Black, African American, or African	4	0	4	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	23	1	22	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	2	2	0	0	0
White & Hispanic/Latina/e/o	167	13	154	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	21	0	21	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	33	7	26	0	0
Data Not Collected	4	1	2	0	1
Total	1287	210	1076	0	1

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	83	35	37	11	0	0	0
Alcohol Use Disorder	5	5	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	9	6	3	0	0	0	0
Chronic Health Condition	43	22	17	4	0	0	0
HIV/AIDS	4	2	2	0	0	0	0
Developmental Disability	43	7	8	28	0	0	0
Physical Disability	55	25	18	12	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	67	26	32	9	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0	0
Drug Use Disorder	3	3	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	8	5	3	0	0	0	0
Chronic Health Condition	30	12	15	3	0	0	0
HIV/AIDS	2	1	1	0	0	0	0
Developmental Disability	32	6	6	20	0	0	0
Physical Disability	49	23	18	8	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	19	10	7	2	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	15	10	4	1	0	0	0
HIV/AIDS	2	1	1	0	0	0	0
Developmental Disability	11	1	2	8	0	0	0
Physical Disability	14	6	3	5	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	113	18	95	0	0
No	382	134	248	0	0
Client Doesn't Know/Prefers Not to Answer	4	3	1	0	0
Data Not Collected	150	55	95	0	0
Total	649	210	439	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	27	2	25	0	0
Three to six months ago	11	2	9	0	0
Six months to one year	8	1	7	0	0
One year ago, or more	50	12	38	0	0
Client Doesn't Know/Prefers Not to Answer	8	0	8	0	0
Data Not Collected	9	1	8	0	0
Total	113	18	95	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	71	51	20	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	78	21	57	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	149	72	77	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	0	1	0	0
Jail, prison, or juvenile detention facility	2	1	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	1	1	0	0
Subtotal - Institutional Situations	6	3	3	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	30	3	27	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	44	8	36	0	0
Staying or living in a family member's room, apartment, or house	21	1	20	0	0
Subtotal - Temporary Situations	96	13	83	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	288	60	228	0	0
Rental by client, with ongoing housing subsidy	31	4	27	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Subtotal - Permanent Situations	320	64	256	0	0
Client Doesn't Know/Prefers Not to Answer	67	58	9	0	0
Data Not Collected	11	0	11	0	0
Subtotal - Other Situations	78	58	20	0	0
TOTAL	649	210	439	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	242	0	185
$1 - $150	0	0	0
$151 - $250	2	0	3
$251 - $500	20	0	19
$501 - $1000	67	0	60
$1,001 - $1,500	55	0	37
$1,501 - $2,000	48	0	38
$2,001+	149	0	131
Client Doesn't Know/Prefers Not to Answer	0	0	1
Data Not Collected	66	0	55
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	113	0
Number of Adult Stayers Without Required Annual Assessment	0	7	0
Total Adults	649	120	529

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	258	0	212
Unemployment Insurance	12	0	9
Supplemental Security Income (SSI)	37	0	28
Social Security Disability Insurance (SSDI)	34	0	30
VA Service-Connected Disability Compensation	2	0	1
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	2	0	6
Temporary Assistance for Needy Families (TANF)	42	0	38
General Assistance (GA)	3	0	1
Retirement Income from Social Security	3	0	3
Pension or retirement income from a former job	0	0	0
Child Support	18	0	15
Alimony and other spousal support	1	0	0
Other Source	8	0	7
Adults with Income Information at Start and Annual Assessment/Exit	0	0	513

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source
Earned Income	19	55	74	*25.68%*	12	125	137	*8.76%*
Unemployment Insurance	2	2	4	*50.00%*	0	4	4	*0%*
Supplemental Security Income (SSI)	7	8	15	*46.67%*	7	6	13	*53.85%*
Social Security Disability Insurance (SSDI)	12	4	16	*75.00%*	8	4	12	*66.67%*
VA Service-Connected Disability Compensation	1	0	1	*100.00%*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	1	1	*0%*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	1	3	4	*25.00%*	0	1	1	*0%*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	12	25	37	*32.43%*
General Assistance (GA)	0	0	0	*0*	0	1	1	*0%*
Retirement Income from Social Security	0	2	2	*0%*	0	1	1	*0%*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*
Child Support	1	0	1	*100.00%*	2	13	15	*13.33%*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*
Other source	2	1	3	*66.67%*	0	2	2	*0%*
No Sources	5	51	56	*8.93%*	11	114	125	*8.80%*
Unduplicated Total Adults	41	120	161		40	264	304	

Numbers in green italics have been recalculated or weighted based on available totals.

Q19b: CONTINUED

	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*
Supplemental Security Income (SSI)	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*
Worker's Compensation	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*
Child Support	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*
Other source	0	0	0	*0*
No Sources	0	0	0	*0*
Unduplicated Total Adults	0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	204	0	168
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	11	0	7
TANF Child Care Services	6	0	3
TANF Transportation Services	4	0	1
Other TANF-Funded Services	5	0	3
Other Source	7	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	707	0	592
MEDICARE	34	0	31
State Children's Health Insurance Program	6	0	12
Veteran's Health Administration (VHA)	6	0	10
Employer-Provided Health Insurance	18	0	21
Health Insurance obtained through COBRA	5	0	10
Private Pay Health Insurance	12	0	18
State Health Insurance for Adults	5	0	10
Indian Health Services Program	9	0	14
Other	26	0	32
No Health Insurance	378	0	312
Client Doesn't Know/Prefers Not to Answer	8	0	7
Data Not Collected	99	14	74
Number of Stayers Not Yet Required to Have an Annual Assessment	0	222	0
1 Source of Health Insurance	730	0	605
More than 1 Source of Health Insurance	29	0	33

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	30	14	16
8 to 14 days	49	25	24
15 to 21 days	59	39	20
22 to 30 days	83	67	16
31 to 60 days	227	196	31
61 to 90 days	170	138	32
91 to 180 days	229	195	34
181 to 365 days	268	219	49
366 to 730 days (1-2 Yrs)	154	143	11
731 to 1,095 days (2-3 Yrs)	15	12	3
1,096 to 1,460 days (3-4 Yrs)	3	3	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	1287	1051	236

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	54	10	44	0	0
8 to 14 days	27	8	19	0	0
15 to 21 days	17	4	13	0	0
22 to 30 days	19	5	14	0	0
31 to 60 days	30	7	23	0	0
61 to 90 days	12	2	10	0	0
91 to 180 days	60	5	55	0	0
181 to 365 days	68	0	68	0	0
366 to 730 days (1-2 Yrs)	37	1	36	0	0
Total (persons moved into housing)	324	42	282	0	0
Average length of time to housing	*143.92*	*45.98*	*158.52*	*0*	*0*
Persons who were exited without move-in	199	13	186	0	0
Total persons	523	55	468	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	30	17	12	0	1
8 to 14 days	49	11	38	0	0
15 to 21 days	59	12	47	0	0
22 to 30 days	83	20	63	0	0
31 to 60 days	227	46	181	0	0
61 to 90 days	170	23	147	0	0
91 to 180 days	229	42	187	0	0
181 to 365 days	268	23	245	0	0
366 to 730 days (1-2 Yrs)	154	14	140	0	0
731 days or more	18	2	16	0	0
Total	1287	210	1076	0	1

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White
Persons Moved Into Housing	8	28	187	54	2	1	27
Persons Exited Without Move-In	1	10	116	29	1	0	11
Average time to Move-In	*97.5*	*163.96*	*135.65*	*139*	*0.5*	*0*	*62.89*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

Q22f: CONTINUED

	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	80	18	7
Persons Exited Without Move-In	56	9	5
Average time to Move-In	*215.84*	*132.11*	*98*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White
Persons Moved Into Housing	8	22	168	51	2	1	27
Persons Not Yet Moved Into Housing	1	10	116	29	1	0	11
Average time to Move-In	*309.88*	*193.32*	*338.32*	*211.59*	*4969*	*192*	*333.7*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

New as of 10/1/2023.

Q22g: COTINUED

	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	68	15	7
Persons Not Yet Moved Into Housing	56	9	5
Average time to Move-In	*312.22*	*233.33*	*260*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	10	5	5	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	133	2	131	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	143	7	136	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	3	0	3	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	3	0	3	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	2	0	2	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	15	2	13	0	0
Host Home (non-crisis)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	20	1	19	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	16	6	10	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	54	10	44	0	0

Q23c: continued	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Situations					
Staying or living with family, permanent tenure	23	3	20	0	0
Staying or living with friends, permanent tenure	13	1	12	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	556	123	433	0	0
Rental by client, with ongoing housing subsidy	167	14	153	0	0
Owned by client, with ongoing housing subsidy	4	0	4	0	0
Owned by client, no ongoing housing subsidy	12	0	12	0	0
Subtotal - Permanent Situations	775	141	634	0	0
Other Situations					
No Exit Interview Completed	32	11	21	0	0
Other	7	1	6	0	0
Deceased	2	0	2	0	0
Client Doesn't Know/Prefers Not to Answer	35	1	34	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	76	13	63	0	0
Total	1051	171	880	0	0
Total persons exiting to positive housing destinations	775	141	634	0	0
Total persons whose destinations excluded them from the calculation	2	0	2	0	0
Percentage	*73.88%*	*82.46%*	*72.21%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	5	2	3	0	0
RRH or equivalent subsidy	32	1	31	0	0
HCV voucher [tenant or project based] [not dedicated]	49	4	45	0	0
Public housing unit	18	0	18	0	0
Rental by client, with other ongoing housing subsidy	26	6	20	0	0
Housing Stability Voucher	1	1	0	0	0
Family Unification Program Voucher [FUP]	0	0	0	0	0
Foster Youth to Independence Initiative [FYI]	0	0	0	0	0
Permanent Supportive Housing	11	0	11	0	0
Other permanent housing dedicated for formerly homeless persons	25	0	25	0	0
TOTAL	167	14	153	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	173	41	132	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	31	4	27	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	2	2	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	3	0	3	0	0
Moved to new housing unit--With on-going subsidy	14	0	14	0	0
Moved to new housing unit--Without an on-going subsidy	24	6	18	0	0
Moved in with family/friends on a temporary basis	21	8	13	0	0
Moved in with family/friends on a permanent basis	3	1	2	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	23	1	22	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	27	17	10	0	0
Data not collected (no exit interview completed)	180	23	157	0	0
Total	501	103	398	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name1
Different Preferred Language	0	
Total	0	

New as of 10/1/2023.

1This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	12	6	6	0
Not a Veteran	620	198	422	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	16	5	11	0
Total	649	210	439	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	37	25	12	0	0
Not Chronically Homeless	1227	181	1046	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	21	2	18	0	1
Total	1287	210	1076	0	1

PR 26 CDBG Financial Summary Report

	Office of Community Planning and Development	DATE:	09-05-25
	U.S. Department of Housing and Urban Development	TIME:	14:54
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2024		
	FAIRFAX COUNTY , VA		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,113,163.00
02 ENTITLEMENT GRANT	5,804,077.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,658,583.22
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	12,714.80
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(673,383.26)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,935,154.76
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,515,273.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,515,273.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,003,849.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	2,510,235.60
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	56,269.84
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,085,628.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,849,526.52
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	142,231.19
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,373,042.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,515,273.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,373,042.53
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,373,042.53
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	835,817.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	835,817.81
32 ENTITLEMENT GRANT	5,804,077.00
33 PRIOR YEAR PROGRAM INCOME	897,057.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,701,134.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.47%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,003,849.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	83,485.78
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	920,363.30
42 ENTITLEMENT GRANT	5,804,077.00
43 CURRENT YEAR PROGRAM INCOME	1,658,583.22
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,462,660.22
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.33%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	17	1367	North Hill - Bond 94	04	LMH	$2,643.06
2016	17	1368	North Hill - Senior	04	LMH	$34,655.24
				04	**Matrix Code**	**$37,298.30**
2023	9	1543	Group Home - Mondloch Place Porch / AC Repairs	14D	LMH	$3,402.00
2023	9	1550	Group Home - Minerva Fisher Roof/Floor/Bath	14D	LMH	$70,188.00
2023	9	1554	Group Home - Rolling Road Roof	14D	LMH	$31,342.89
				14D	**Matrix Code**	**$104,932.89**
Total						**$142,231.19**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	9	1546	6970130	Kennedy Shelter Rehab	03C	LMC	$17,948.79
2024	9	1572	7009150	Katherine Hanley Shelter Security	03C	LMC	$5,676.49
2024	9	1572	7034982	Katherine Hanley Shelter Security	03C	LMC	$31,355.16
2024	9	1577	7034982	Fair Ridge OPEH Hotel	03C	LMC	$77,762.79
					03C	**Matrix Code**	**$132,743.23**
2023	6	1440	6938175	The ARC of Northern Virginia - Employment, Stability and Connectedness	05B	LMC	$8,984.27
					05B	**Matrix Code**	**$8,984.27**
2024	6	1555	6957679	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$17,692.00
2024	6	1555	6970130	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$5,955.00
2024	6	1555	6982383	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$5,980.00
2024	6	1555	6992413	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$5,929.00
2024	6	1555	7009150	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$6,292.00
2024	6	1555	7015184	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$6,190.00
2024	6	1555	7020811	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$6,292.00
2024	6	1555	7034982	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$6,195.00
2024	6	1555	7040284	NORTHERN VIRGINIA PRO BONO LAW CENTER	05C	LMC	$5,937.00
					05C	**Matrix Code**	**$66,462.00**
2023	6	1437	6938175	Fairfax CASA - Advocating for Children in Crisis	05D	LMC	$13,406.12
					05D	**Matrix Code**	**$13,406.12**
2024	6	1551	6957679	Affordable Homes And Services For The Community	05S	LMH	$128,756.73
2024	6	1551	6970130	Affordable Homes And Services For The Community	05S	LMH	$45,747.43
2024	6	1551	6982383	Affordable Homes And Services For The Community	05S	LMH	$36,894.29
2024	6	1551	6992413	Affordable Homes And Services For The Community	05S	LMH	$54,509.49
2024	6	1551	7009150	Affordable Homes And Services For The Community	05S	LMH	$49,352.71
2024	6	1551	7015184	Affordable Homes And Services For The Community	05S	LMH	$44,515.34
2024	6	1551	7020811	Affordable Homes And Services For The Community	05S	LMH	$39,788.52
2024	6	1551	7034982	Affordable Homes And Services For The Community	05S	LMH	$27,801.45
2024	6	1551	7040284	Affordable Homes And Services For The Community	05S	LMH	$40,764.62
2024	6	1552	6957679	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$38,258.64
2024	6	1552	6970130	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$20,318.80
2024	6	1552	6982383	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$13,367.41
2024	6	1552	6992413	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$14,563.67
2024	6	1552	7009150	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$13,844.48
2024	6	1552	7015184	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$22,432.07
2024	6	1552	7020811	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$18,982.73
2024	6	1552	7034982	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$21,433.48
2024	6	1552	7040284	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	05S	LMH	$17,969.52
					05S	**Matrix Code**	**$649,301.38**
2023	6	1436	6938175	BRAWS-Bringing Resources to Aid Women's Shelters	05Z	LMC	$1,599.00
2023	6	1438	6938175	Good Shepherd Homes for the Working Poor, Disabled and Elderly	05Z	LMC	$8,488.40
2023	6	1441	6938175	Women Giving Back - Supporting Basic Needs, Stability and Health	05Z	LMC	$6,936.45
2024	6	1553	6957679	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$7,004.76
2024	6	1553	6970130	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$2,334.92
2024	6	1553	6982383	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$2,334.92
2024	6	1553	7009150	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$4,669.84

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	1553	7015184	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$2,334.92
2024	6	1553	7020811	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$2,334.92
2024	6	1553	7034982	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$2,334.92
2024	6	1553	7040284	BRAWS Bringing Resources To Aid Women's Shelters	05Z	LMC	$2,334.92
2024	6	1556	6957679	Women Giving Back-Supporting Basic Needs, Stability and Health	05Z	LMC	$14,602.24
2024	6	1556	6970130	Women Giving Back-Supporting Basic Needs, Stability and Health	05Z	LMC	$7,365.82
2024	6	1556	6982383	Women Giving Back-Supporting Basic Needs, Stability and Health	05Z	LMC	$5,782.67
2024	6	1556	7009150	Women Giving Back-Supporting Basic Needs, Stability and Health	05Z	LMC	$11,179.98
2024	6	1556	7020811	Women Giving Back-Supporting Basic Needs, Stability and Health	05Z	LMC	$5,276.10
2024	6	1556	7040284	Women Giving Back-Supporting Basic Needs, Stability and Health	05Z	LMC	$10,749.26
					05Z	**Matrix Code**	**$97,664.04**
2023	10	1541	6928314	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$6,455.15
2023	10	1541	6938958	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$163,616.10
2023	10	1541	6957679	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$41,610.83
2024	10	1568	6957679	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$272,704.56
2024	10	1568	6970130	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$117,333.88
2024	10	1568	6982674	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$94,964.73
2024	10	1568	6992413	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$101,295.89
2024	10	1568	7009150	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$48,210.12
2024	10	1568	7015184	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$52,296.26
2024	10	1568	7020811	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$57,588.80
2024	10	1568	7034982	Homeownership Program - Downpayment Assistance (DPA)	13B	LMH	$50,378.46
					13B	**Matrix Code**	**$1,006,454.78**
2022	8	1573	7010220	Community Rehabilitation Program Expanded (Herndon) - Wexford/Alton/Reneau	14A	LMH	$48,493.80
2022	8	1573	7034982	Community Rehabilitation Program Expanded (Herndon) - Wexford/Alton/Reneau	14A	LMH	$1,086.00
2023	7	1540	6928314	Home Repair for the Elderly Program	14A	LMH	$12,785.20
2023	7	1540	6938958	Home Repair for the Elderly Program	14A	LMH	$40,038.40
2023	7	1540	6957679	Home Repair for the Elderly Program	14A	LMH	$54,221.83
2023	7	1540	6970130	Home Repair for the Elderly Program	14A	LMH	$40,670.24
2023	7	1540	6982383	Home Repair for the Elderly Program	14A	LMH	$34,000.18
2023	7	1540	6992413	Home Repair for the Elderly Program	14A	LMH	$35,951.17
2023	7	1540	7009150	Home Repair for the Elderly Program	14A	LMH	$38,653.81
2023	7	1540	7015184	Home Repair for the Elderly Program	14A	LMH	$14,954.74
2023	7	1540	7020811	Home Repair for the Elderly Program	14A	LMH	$10,769.16
2024	7	1565	7020811	Home Repair for the Elderly Program	14A	LMH	$8,557.70
2024	7	1565	7034982	Home Repair for the Elderly Program	14A	LMH	$56,894.67
					14A	**Matrix Code**	**$397,076.90**
2022	8	1497	6957679	Community Rehabilitation Program (Herndon)	14H	LMA	$949.81
					14H	**Matrix Code**	**$949.81**
Total							**$2,373,042.53**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	1440	6938175	No	The ARC of Northern Virginia - Employment, Stability and Connectedness	B23UC510001	EN	05B	LMC	$8,984.27
								05B	**Matrix Code**	**$8,984.27**
2024	6	1555	6957679	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$17,892.00
2024	6	1555	6970130	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$5,955.00
2024	6	1555	6982383	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$5,980.00
2024	6	1555	6992413	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$5,929.00
2024	6	1555	7009150	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$8,292.00
2024	6	1555	7015184	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$8,190.00
2024	6	1555	7020811	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$8,292.00
2024	6	1555	7034982	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$8,196.00
2024	6	1555	7040284	No	NORTHERN VIRGINIA PRO BONO LAW CENTER	B22UC510001	PI	05C	LMC	$5,937.00
								05C	**Matrix Code**	**$66,462.00**
2023	6	1437	6938175	No	Fairfax CASA - Advocating for Children in Crisis	B23UC510001	EN	05D	LMC	$13,406.12
								05D	**Matrix Code**	**$13,406.12**
2024	6	1551	6957679	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$128,758.73
2024	6	1551	6970130	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$45,747.43
2024	6	1551	6982383	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$38,884.29
2024	6	1551	6992413	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$54,509.49
2024	6	1551	7009150	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$49,352.71
2024	6	1551	7015184	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$44,515.34
2024	6	1551	7020811	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$39,788.52

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	6	1551	7034982	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$27,801.45
2024	6	1551	7040284	No	Affordable Homes And Services For The Community	B22UC510001	PI	05S	LMH	$40,784.82
2024	6	1552	6957679	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$38,258.84
2024	6	1552	6970130	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$20,318.80
2024	6	1552	6982383	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$13,387.41
2024	6	1552	6992413	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$14,583.87
2024	6	1552	7009150	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$13,844.48
2024	6	1552	7015184	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$22,432.07
2024	6	1552	7020811	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$18,982.73
2024	6	1552	7034982	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$21,433.48
2024	6	1552	7040284	No	Family Preservation and Strengthening Services - Family PASS Self-Sufficiency (Shelter House)	B22UC510001	PI	05S	LMH	$17,989.52
								05S	Matrix Code	$649,301.38
2023	6	1436	6938175	No	BRAWS-Bringing Resources to Aid Women's Shelters	B23UC510001	EN	05Z	LMC	$1,599.00
2023	6	1438	6938175	No	Good Shepherd Homes for the Working Poor, Disabled and Elderly	B23UC510001	EN	05Z	LMC	$8,488.40
2023	6	1441	6938175	No	Women Giving Back - Supporting Basic Needs, Stability and Health	B23UC510001	EN	05Z	LMC	$8,936.45
2024	6	1553	6957679	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$7,004.78
2024	6	1553	6970130	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$2,334.92
2024	6	1553	6982383	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$2,334.92
2024	6	1553	7009150	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$4,889.84
2024	6	1553	7015184	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$2,334.92
2024	6	1553	7020811	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$2,334.92
2024	6	1553	7034982	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$2,334.92
2024	6	1553	7040284	No	BRAWS Bringing Resources To Aid Women's Shelters	B22UC510001	PI	05Z	LMC	$2,334.92
2024	6	1556	6957679	No	Women Giving Back-Supporting Basic Needs, Stability and Health	B22UC510001	PI	05Z	LMC	$14,802.24
2024	6	1556	6970130	No	Women Giving Back-Supporting Basic Needs, Stability and Health	B22UC510001	PI	05Z	LMC	$7,365.82
2024	6	1556	6982383	No	Women Giving Back-Supporting Basic Needs, Stability and Health	B22UC510001	PI	05Z	LMC	$5,782.87
2024	6	1556	7009150	No	Women Giving Back-Supporting Basic Needs, Stability and Health	B22UC510001	PI	05Z	LMC	$11,179.98
2024	6	1556	7020811	No	Women Giving Back-Supporting Basic Needs, Stability and Health	B22UC510001	PI	05Z	LMC	$5,276.10
2024	6	1556	7040284	No	Women Giving Back-Supporting Basic Needs, Stability and Health	B22UC510001	PI	05Z	LMC	$10,749.28
								05Z	Matrix Code	$97,664.04
				No	Activity to prevent, prepare for, and respond to Coronavirus					$835,817.81
Total										$835,817.81

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	1535	6928314	Planning	20		$9,817.88
2023	3	1535	6938958	Planning	20		$28,567.88
2023	3	1535	6957679	Planning	20		$32,941.78
2023	3	1535	6970130	Planning	20		$27,515.92
2023	3	1535	6982383	Planning	20		$21,499.65
2023	3	1535	6992413	Planning	20		$25,813.98
2023	3	1535	7009150	Planning	20		$22,189.92
2023	3	1535	7015184	Planning	20		$19,896.89
2023	3	1535	7020811	Planning	20		$17,317.79
2023	3	1535	7034982	Planning	20		$11,322.23
2024	3	1563	7034982	Planning	20		$18,933.47
					20	Matrix Code	$233,397.17
2022	5	1495	6928314	General Administration	21A		$15,328.24
2022	5	1495	6938958	General Administration	21A		$50,168.77
2022	5	1495	6957679	General Administration	21A		$65,509.07
2022	5	1495	6970130	General Administration	21A		$45,814.19
2022	5	1495	6982383	General Administration	21A		$65,302.41
2022	5	1495	6992413	General Administration	21A		$34,544.41
2022	5	1495	7009150	General Administration	21A		$35,269.07
2022	5	1495	7015184	General Administration	21A		$5,065.18
2023	4	1536	7015184	General Administration	21A		$31,519.33
2023	4	1536	7020811	General Administration	21A		$33,891.24
2023	4	1536	7034982	General Administration	21A		$50,445.54

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	1538	6928314	Homeownership Program Administration	21A		$9,997.24
2023	10	1538	6938958	Homeownership Program Administration	21A		$9,927.42
2023	10	1538	6957679	Homeownership Program Administration	21A		$20,702.12
2023	10	1538	6970130	Homeownership Program Administration	21A		$24,856.15
2023	10	1538	6982383	Homeownership Program Administration	21A		$15,900.57
2023	10	1538	6992413	Homeownership Program Administration	21A		$19,425.18
2023	10	1538	7009150	Homeownership Program Administration	21A		$12,250.92
2023	10	1538	7015184	Homeownership Program Administration	21A		$11,950.57
2023	10	1538	7020811	Homeownership Program Administration	21A		$14,724.29
2023	10	1538	7034982	Homeownership Program Administration	21A		$9,532.28
2024	10	1567	7034982	Homeownership Program Administration	21A		$8,558.91
					21A	Matrix Code	$590,483.06
2023	2	1534	6928314	Fair Housing	21D		$5,944.59
2023	2	1534	6938958	Fair Housing	21D		$25,981.91
2024	2	1561	6957679	Fair Housing	21D		$32,890.12
2024	2	1561	6970130	Fair Housing	21D		$14,012.37
2024	2	1561	6982383	Fair Housing	21D		$9,341.57
2024	2	1561	6992413	Fair Housing	21D		$14,850.91
2024	2	1561	7009150	Fair Housing	21D		$21,388.28
2024	2	1561	7015184	Fair Housing	21D		$17,940.28
2024	2	1561	7020353	Fair Housing	21D		$3,156.82
2024	2	1561	7020811	Fair Housing	21D		$18,276.54
2024	2	1561	7034982	Fair Housing	21D		$18,425.48
					21D	Matrix Code	$179,968.85
Total							$1,003,849.08

Section 3 Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Section 3 Report
Grantee: FAIRFAX COUNTY

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REPORT FOR CPD PROGRAM CDBG
PGM YR 2024

Section 3 Total By Program	CDBG
Total Number of Activities	4
Total Labor Hours	0
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Section 3 Report
Grantee: FAIRFAX COUNTY

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Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2024	WASHINGTON DC	FAIRFAX COUNTY	1366	North Hill - Bond 47		0	0	No	0	No																					
CDBG	2024	WASHINGTON DC	FAIRFAX COUNTY	1367	North Hill - Bond 94		0	0	No	0	No																					
CDBG	2024	WASHINGTON DC	FAIRFAX COUNTY	1368	North Hill - Senior		0	0	No	0	No																					
CDBG	2024	WASHINGTON DC	FAIRFAX COUNTY	1369	North Hill - Family		0	0	No	0	No																					
CDBG	2024	**Total for 2024**					**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CDBG	**Total**						**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Legend

A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
C	Direct, on-the job training (including apprenticeships).
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
F	Outreach efforts to identify and secure bids from Section 3 business concerns.
G	Technical assistance to help Section 3 business concerns understand and bid on contracts.
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
J	Held one or more job fairs.
K	Provided or connected residents with supportive services that can provide direct services or referrals.
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
M	Assisted residents with finding child care.
N	Assisted residents to apply for/or attend community college or a four year educational institution.
O	Assisted residents to apply for or attend vocational/technical training.
P	Assisted residents to obtain financial literacy training and/or coaching.
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
R	Provided or connected residents with training on computer use or online technologies.
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
U	Other

Section 108 Accomplishments Report

Section 108 Accomplishments Report
(Fiscal Year 2025)

PROJECT DESCRIPTION				CDBG $					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE		JOBS					HOUSING			LMA	LMC	SBA
Grantee Name	ST	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG $s	Total CDBG $ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Household s	Percent of Units Occupied by Low/Mod Household s	Percent Low/ Mod in Service Area	Limited Clientel e Y=Yes	Slum/ Blight Area Y=Yes
Fairfax County	VA	B-88-UC-51-0001	Old Mill	$ 10,549					1	LMH	Y						47	47	100%			
		B-91-UC-51-0001	*LOAN 4A*	$ 86,003																		
		B-91-UC-51-0001 and 0001A	*LOAN 4B*	$ 543,697				$ 640,249														
Fairfax County	VA	B-89-UC-51-0001	Tavenner Lane	$ 315,840					1	LMH	Y						24	24	100%			
		B-91-UC-51-0001 and 0001A	*LOAN 4B*	$ 146,571				$ 462,411														
Fairfax County	VA	B-91-UC-51-0001	Ragan Oaks	$ 906,163					1	LMH	Y						51	51	100%			
		B-91-UC-51-0001	*LOAN 4A*	$ 222,247				$ 1,128,410														
Fairfax County	VA	B-89-UC-51-0001	Stevenson Street	$ 255,360					1	LMH	Y						18	18	100%			
		B-91-UC-51-0001 and 0001A	*LOAN 4B*	$ 576,703				$ 832,063														
Fairfax County	VA	B-91-UC-51-0001	STEP	$ 265,298				$ 265,298	14G	LMH	Y						5	5	100%			
Fairfax County	VA	B-91-UC-51-0001	Little River Glen II (Braddock Glen)	$ 1,740,576				$ 1,740,576	1	LMH	Y						60	60	100%			
Fairfax County	VA	B-91-UC-51-0001-A	Telegraph Road (Glenwood Mews)	$ 591,348				$ 591,348	1	LMH	Y						17	17	100%			
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Herndon Harbor House I	$ 525,391				$ 525,391	1	LMH	Y						60	60	100%			
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Herndon Harbor House II	$ 437,000				$ 437,000	1	LMH	Y						60	60	100%			
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Creighton Square	$ 289,905				$ 289,905	1	LMH	Y						1	1	100%			
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Castellani Meadows	$ 3,775,000				$ 3,775,000	1	LMH	Y						24	24	100%			
Fairfax County	VA	B-94-UC-51-0001	*LOAN 6* Colchester	$ 879,687				$ 879,687	14B	LMH	Y						40	40	100%			
Fairfax County	VA	B-94-UC-51-0001	*LOAN 6* Lewinsville Residences	$ 137,107				$ 137,107	14D	LMH	Y						22	22	100%			
Fairfax County	VA	B-94-UC-51-0001	*LOAN 6* Springfield Green	$ 115,579				$ 115,579	14B	LMH	Y						23	23	100%			
Fairfax County	VA	B-95-UC-51-0001	*LOAN 7* Small and Minority Business Loan Program	$ 1,000,000	$ 150,000			$ 1,150,000	18A	LMA	Y		0.00	0.00	78%	N/A				23%		
Fairfax County	VA	B-95-UC-51-0001-A & B-10-UC-51-0001	*LOAN 8 & LOAN 12* Neighborhood Improvements	$ 9,300,000				$ 9,300,000	3	LMA	Y									27.1%		
Fairfax County	VA	B-07-UC-51-0001	*LOAN 11* Olley Glen Senior Housing	$ 2,050,000				$ 2,050,000		LMH	Y						90	90	100%			
Fairfax County	VA	B-07-UC-51-0001	*LOAN 11* Strawbridge Square	$ 5,040,000				$ 5,040,000		LMH	Y						128	128	100%			