Ln	Project/Activity	Grant Cap	FY 2025 Revised	Proposed FY 2026 CDBG	Proposed FY 2026 HOME	Total Proposed FY 2026
	Planning & Admin					
1	CDBG Planning	—	$ 464,187	$ 259,001	$ -	$ 259,001
2	CDBG General Administration	20%	$ 1,245,267	$ 532,524	$ -	$ 532,524
3	CDBG - Homeownership Administration	—	$ 359,472	$ 149,290	$ -	$ 149,290
4	Fair Housing	—	$ 287,475	$ 220,000	$ 50,000	$ 270,000
5	HOME General Adminstration	10%	$ 371,137	$ -	$ 153,749	$ 153,749
6	Section 108 Loan Payment	—	$ 419,528	$ -	$ -	$ -
	TOTAL Planning & Admin		**$ 3,147,066**	**$ 1,160,815**	**$ 203,749**	**$ 1,364,564**
	Public Services					
7	Targeted Public Services (CCFP TPS)	15%	$ 1,297,316	$ 870,611	$ -	$ 870,611
	TOTAL Public Services		**$ 1,297,316**	**$ 870,611**	**$ -**	**$ 870,611**
	Rental					
8	Tenant Based Rental Assistance	—	$ 1,555,874	$ -	$ 860,860	$ 860,860
	TOTAL Rental		**$ 1,555,874**	**$ -**	**$ 860,860**	**$ 860,860**
	Homeownership					
9	First Time Homebuyers Downpayment Assistance	—	$ 1,405,227	$ 1,440,000	$ -	$ 1,440,000
	TOTAL Homeownership		**$ 1,405,227**	**$ 1,440,000**	**$ -**	**$ 1,440,000**
	Rehabilitation & Acquisition					
10	Home Repair for the Elderly & Community Rehab	—	$ 1,077,866	$ 911,673	$ -	$ 911,673
11	Manufactured Home Rehab	—	$ 732,128	$ 250,000	$ -	$ 250,000
12	Relocation	—	$ 100,000	$ -	$ -	$ -
13	FCRHA County Rehab & Acquisitions	—	$ 5,872,242	$ 3,091,738	$ 1,046,776	$ 4,138,514
	TOTAL Rehabilitation & Acquisitions		**$ 7,782,236**	**$ 4,253,411**	**$ 1,046,776**	**$ 5,300,187**
	Grant Awards					
14	Notice of Funding Availability (NOFA) & Request For Proposals (RFP)	—	$ 4,219,923	$ -	$ -	$ -
15	Community Housing Development Organization (CHDO)	15%	$ 663,430	$ -	$ 305,624	$ 305,624
	TOTAL Grant Awards		**$ 4,883,353**	**$ -**	**$ 305,624**	**$ 305,624**
21	**FY 2026 PROPOSED ALLOCATION TOTALS**		**$ 20,071,072**	**$ 7,724,837**	**$ 2,417,009**	**$ 10,141,846**
22	**Actual FY 2026 Grant Award**			**5,804,077**	**$ 2,037,491**	**$ 7,841,568**
23	**Estimated Program Income**			**$ 1,920,760**	**$ 379,518**	**$ 2,300,278**
24	**Estimated Funding Available for FY 2026**					
25	**UNALLOCATED AVAILABLE FUNDING**			**$ -**	**$ -**	**$ -**