



# Affordable Housing Resources Panel

*February 26, 2019*

# OUR JOURNEY SO FAR

## Phase I Strategic Plan Document

- Demonstrated the need and urgency for action on the issue of housing affordability in our community
- Created 25 strategic recommendations covering a variety of issues, including county land, land use, etc.
- That work is ongoing, with regular updates provided by staff to the Board

# OUR JOURNEY SO FAR

## Phase II – Goal for new production and resources

- Appointed by the Board
  - Asked for recommendations to be included in FY 2020 budget guidance
  - Specific funding steps to be taken in FY 2021 and beyond
- Adopted a charter, met from October to today

# A STRATEGIC FRAMEWORK

– Reached an agreement on a strategic framework

## **Five Strategic Categories**

- Need, new production goals, and resources
- Preservation of affordable units
- Land use policies and regulations
- Institutional capacity
- Community awareness and legislative priorities

# ACHIEVING OUR PRIMARY PURPOSE

## Primary purpose: A goal and resources recommendation

- **Agreed to:**
  - A goal of *at least 5,000* net new units in 15 years
  - Recommendation for an additional penny
  - Other critical resource ideas incorporated

# THE DRAFT DOCUMENT

- Builds on the work already developed in Phase I
- Fleshes out the agreed upon strategic framework
- Has been revised based on comments received from committee members

# WHAT'S CHANGED IN THE DOCUMENT

- Editorial clarifications
- “Housing in All Policies” Manager
- Inclusion of Fairfax County Public Schools (FCPS) in consideration of facility co-location
- Tax issue
- 60 percent of AMI *or less*
- Reporting and accountability

# THE PATH FORWARD

- Anticipating action by the AHRP
- Briefings for Board Members
- Presentation to Board budget committee in March
- Inclusion in budget guidance in FY 2020 budget



# Discussion