FROM: Lee Ann Pender  
Acting Director/County Purchasing Agent

SUBJECT: RFPs # 2000003360 and 2000003361 - Consolidated Community Funding Pool Contract Awards for Fiscal Years 2023 and 2024

Throughout the history of the Consolidated Community Funding Pool (“CCFP”), the Consolidated Community Funding Advisory Committee (“CCFAC”), whose role related to oversight of the use of CCFP funds is delineated in the Citizen Participation Plan of the Consolidated Plan, has strategically adjusted the funding categories to meet the county’s changing needs and to recognize the changing nature of community-based providers. Using community feedback, supportive data and health and human services outcome information, CCFAC reviewed and updated the categories and outcome statements for FY 2023-2024. The categories reflect the existing and emerging needs identified by the community and align with identified determinants of human services focus areas to lead to positive and equitable outcomes. On June 22, 2021, the Board approved the recommendations for the FY 2023-2024 funding categories and their respective outcome statements.

In accordance with a March 16, 2021 Board Matter outlining process improvement recommendations for the CCFP, a two-lane strategy utilizing two separate Request for Proposals (“RFP”) has been implemented to address critical service gaps that have developed in past funding cycles. The first lane (RFP# 2000003360) with total funding of $8.8 million dollars, continues to support important services which build self-sufficiency, provide health programs, assist with financial stability, encourage positive behaviors and building strong social networks. The second lane (RFP# 2000003361) with total funding of $5 million dollars, allocates emergency housing and food support to all areas of the county based on need-utilizing data. The
$5 million dollars has been proportioned with $4 million dollars for Emergency Housing Assistance programs and $1 million dollars Emergency Food Assistance. This memorandum discusses both the first and second lanes.

An all-volunteer Selection Advisory Committee (“SAC” or “committee”), appointed by the County Executive, evaluated, and ranked all proposals submitted in response to RFP# 2000003360 and RFP# 2000003361. Due to successful process improvement efforts, this program had 48 community members apply to be SAC members which was the most in its history. The two committees were comprised of a diverse group of 36 Fairfax County residents from different areas of the community who have varied expertise, interests, and represent diverse languages, cultures, and backgrounds. The committees conducted their review of the proposals from January through March 2022. The SAC members committed an extraordinary amount of time and effort to the review and evaluation of these proposals and are to be commended for their important contributions to this process. It is estimated that the members contributed over 1,640 hours in both individual and group review and discussions.

Based on evaluation criteria Proposal Content A and Proposal Content B, the category areas developed by the CCFAC for funding, as well as a review of the cost reasonableness to the county, the SAC for RFP#2000003360 recommends partial funding in FY 2023 for 85 proposals totaling $8,817,132. The SAC also made recommendations for FY 2024 awards as noted in Attachment 1. Eight of the recommended proposals are new to the CCFP and 77 proposals are recommended for continued funding of existing programs. Three proposals providing dental services to county residents were withdrawn from the CCFP award process and will be funded by the Health Department through current county contracts. Direct funding to these programs prevents future service disruption. Proposal descriptions for the recommended programs are included in Attachment 2 and an analysis of the recommended programs is included in Attachment 3.

In FY 2023, $8.8 million of the $17.4 million in requests were recommended for contract awards. The $8.6 million in requests that exceeded the available budget and are not recommended for funding by the SAC include proposed programs totaling $4.7 million, which can be found in Attachment 4 as well as $3.9 million requested by the awarded programs in Attachment 1 but not fully funded.

The SAC for RFP #200000361 recommends full funding in FY 2023 for 24 proposals totaling $5 million as noted in Attachment 5. Utilizing available Coordinated Services Planning (“CSP”) case contact data for basic needs assistance, and the SAC’s ranking of the proposals based on the same aforementioned evaluation criteria, the SAC awarded amounts that are directly proportionate to the identified needs for each zip code. Proposal descriptions for the recommended programs are included in Attachment 6 and an analysis of the recommended programs is included in the aforementioned Attachment 3.

For comparison, while the CCFP continues to receive applications for requests far exceeding available funding, the percentage of all applications receiving some level of funding is essentially level at 71.2% (FY2023-2024) versus 72.4% (FY2021-2022).
The Community Action Advisory Board, which oversees the final allocation of Community Services Block Grant funds (“CSBG”), will meet on Wednesday, May 11, 2022, to identify FY 2023 and FY 2024 programs recommended for funding by the SAC that fit within policy requirements for state and federal funding. Based on notification from the Department of Social Services of the Commonwealth of Virginia, $1,000,501 ($611,857 in CSBG and $388,644 in Temporary Assistance for Needy Families, or (“TANF”) is estimated to be available for FY 2023. General Funds will be allocated to support recommended activities in the order of the Selection Advisory Committee’s ranking. Allocations shall be consistent with the intent of the committee (as noted in the SAC minutes and proposal summaries) and with all applicable state and federal requirements. County staff is authorized to adjust approved program budgets, in accordance with the contract terms and conditions, and as authorized by the Purchasing Agent, during the two-year funding cycle.

The CCFAC will meet with SAC Subcommittee Chairpersons, at a scheduled meeting in May, to review this year’s application and allocation process and to determine opportunities for improvement in subsequent years. Contract negotiations will take place during May 2022 to finalize program operations and expected outcomes. Contract award recommendations for the second year will be incorporated into the County’s FY 2024 budget process, contingent upon funding availability.

A total of $13,817,132 is recommended for award to nonprofit organizations. An amount of $12,897,910 from the General Fund and CSBG currently is included in the FY 2023 Advertised Budget Plan for Fund 10020, Consolidated Community Funding Pool. The Consolidated Plan One Year Action Plan for FY 2023, to be presented to the Board of Supervisors once HUD grant awards are made, is estimated to include $919,222 in CDBG Targeted Public Services funds.

The contract terms will begin on July 1, 2022 and terminate on June 30, 2024. Please let me know if you have any questions or require additional information.

cc: Thomas Arnold, Deputy County Executive
    Rachel Flynn, Deputy County Executive
    Ellicia Seard-McCormick, Deputy County Executive
    Lloyd Tucker, Director, Department of Neighborhood & Community Services
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<th>Ref #</th>
<th>Bid #</th>
<th>Organization</th>
<th>Program Name</th>
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<th>FY 2023 Recommended Funding</th>
<th>FY 2024 Recommended Funding</th>
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CONSOLIDATED COMMUNITY FUNDING POOL
Fiscal Years 2023-2024 PROGRAM DESCRIPTIONS
RFP# 2000003360

The descriptions presented below represent the scope of service proposed by the non-profit organizations for the funding level requested. The capacity of services will be adjusted based on actual funds awarded.

100 – Bid 1
All Ages Read Together
Free Preschool Classes for Children Living in Under-Resourced Communities
Regions 1, 2, 3
All Ages Read Together (AART) is a nonprofit dedicated to educating children in need with free preschool classes in their communities. AART serves a population of children who do not qualify for publicly funded programs, and their families cannot afford a preschool expense. AART aims to provide quality preschool education to four- and five-year-old’s residing in Northern Virginia who would otherwise enter kindergarten without any early childhood education experience.

101- Bid 2
Alliance for the Physically Disabled, Inc.
Merica House Resident Services Coordinator
Region 2
Support from the Fairfax County Consolidated Community Funding Pool will fund salary expenses for a full-time Resident Services Coordinator at Merica House, a private, independent, and non-profit living facility in Falls Church that provides living accommodations for six non-elderly adults with severe physical disabilities. The Resident Services Coordinator ensures that residents have a supportive, safe, and fun place to live, and facilitates the fullest degree of resident integration in the community.

102- Bid 3
Alternative Paths Training School
APTS Outreach in Fairfax County
Regions 1, 2, 3, 4
Alternative Paths Training School (APTS) is an accredited, private day school in Virginia that has been providing education support services since 2002. The school offers a highly structured classroom setting for students whose disabilities include autism and other developmental disabilities, not limited to emotional and/or learning disabilities. APTS provides services to the uninsured at a time when behavioral intervention is critically needed but many clients fall through the cracks while their insurance coverage has not yet been established and/or they are awaiting approval of their paperwork.

103 – Bid 5
Ayuda
Children’s Program
Regions 1, 2, 3, 4
Ayuda’s Children’s Program will provide legal and social services to immigrant children to increase their stability and well-being. Ayuda’s Children’s Program will focus on three objectives including: children having a decreased level of risk of abuse, neglect, or exploitation as they and their caregivers gain financial stability; children and youth having access to a safety net or community resources that promote stability; and children being able to plan for their safety as a result of gaining skills, awareness, and knowledge.
104 – Bid 6
Ayuda
Victim Services Interpreter Bank
Regions 1, 2, 3, 4
Ayuda’s Victim Services Interpreter Bank (VSIB) will provide victim service providers with local, specially trained interpreters and document translations so they can serve limited English proficient (LEP) and Deaf and Hard of Hearing (DHOH) crime victims in their preferred languages. VSIB will primarily serve victim service providers, with their LEP and DHOH crime victim clients being secondary beneficiaries.

105 – Bid 7
Ayuda
Intimate Partner Violence and Sexual Assault (IPV/SA) Program
Regions 1, 2, 3, 4
Ayuda’s IPV/SA Program will provide legal and social services to survivors of intimate partner violence and sexual assault so they can develop positive behaviors and healthy relationships that are safe and free from abuse and develop support, community, and social networks by accessing local services. The IPV/SA Program will focus on three objectives including survivors being able to: plan for their safety as a result of skills, awareness, and knowledge gained; have access to safety net resources that promote stability; and experience decreased levels of risk of abuse, neglect, and exploitation.

106 – Bid 12
Brain Injury Services
Department of Assistive and Rehabilitative Technology (DART)
Regions 1, 2, 3, 4
DART was developed in 2014 as a specialized department of Brain Injury Services to provide assistive technology and cognitive rehabilitation services to Virginia residents with acquired brain injury. DART intervention services are focused on addressing the complex cognitive and physical challenges associated with acquired brain injuries utilizing both assistive/compensatory strategies as well as rehabilitative/restorative modalities. The ultimate goal of DART intervention is to assist brain injury survivors and their support teams in developing highly tailored solutions through assistive and rehabilitative technology which support the overall goal of maintaining or improving independence, proficiency, efficacy, and dignity for every survivor.

107 – Bid 14
BRAWS – Bringing Resources to Aid Women’s Shelters
Menstrual Health Program
Regions 1, 2, 3, 4
BRAWS Menstrual Health Program will provide menstrual supplies to Fairfax County residents who live at or below the poverty line. The program’s goal is to ensure that 100% of women and girls at partner organizations will experience a positive impact on their physical health as a result of receiving menstrual health services.

108 -Bid 15
Britepaths
Financial Empowerment
Regions 1, 2, 3, 4
Britepaths’ Financial Empowerment Program provides financial coaching, mentoring, classes, and workshops for low- and middle-income clients. The program provides knowledge and tools to help address a client’s financial crisis and helps them move towards self-sufficiency.
109 – Bid 16
Britepaths
Supplemental Healthy Food
Regions 1, 2, 3, 4
The Supplemental Healthy Food program provides grocery gift cards and farmers’ market vouchers to clients working with financial mentors or workforce case managers.

110- Bid 17
Britepaths
Workforce Development
Regions 1, 2, 3, 4
The Workforce Development program will prepare clients to be job ready through training, mentoring, education, workshops, and employment assistance.

111 – Bid 18
Capital Area Food Bank, Inc.
Family Markets
Regions 1, 2, 3, 4
The Family Markets program is a monthly program providing children and their families access to fresh produce, shelf-stable food, and protein through school-based distributions. Each household that attends a Market receives up to 40 pounds of free nutritious food, at least 50% of which is fresh produce, and 80% of which is ranked as “Wellness foods” based on levels of sodium, sugar, and fiber. Family Markets also provides nutrition education tools for participants through cooking demonstrations and the availability of recipe cards, produce guides, and budget grocery shopping tips.

112 - Bid 27
Cornerstones, Inc.
Affordable Housing Plus
Region 3
The Affordable Housing Plus program offers people who are transitioning from homelessness or who have other special housing needs an opportunity to work to significantly increase their self-sufficiency. The program will support operations, management, and significant supportive services for residents of a 58-unit, scattered-site program in northwestern Fairfax County and a 48-unit low-income, tax-credit housing multifamily development located in Reston, VA.

113 - Bid 28
Cornerstones, Inc.
Assistance Services and Pantry Program
Region 3
Cornerstones’ Assistance Services and Pantry Program, a community food pantry with ancillary services to assist beyond food needs for normally self-sufficient, low-income households, has the following goals and objectives: provide households experiencing crisis with access to resources to meet basic needs such as food, clothing, utility payments, and referrals to other services; provide clients with an accessible, comfortable, and respectful environment to receive services; assess household needs; match identified needs to available internal and external resources; and track households’ utilization of services.

114 - Bid 29
Cornerstones, Inc.
Connections for Hope Partnership
Region 3
The Connections for Hope Partnership (C4HP) Center was established as an integrated health and human services collective impact initiative to address the needs of culturally diverse and socio-economically challenged households in northern Fairfax County. Partnership is the foundation of C4HP, with seven non-profits and several Fairfax County agencies working together in one location to address community needs and build on community strengths. While Community Care Management and Services Navigation services are
the binding thread of the partnership, C4HP has grown to become the hub of Cornerstones' new Integrated Care Management strategy; a strategy that seeks to help individuals, families, and neighborhoods access information and resources to meet urgent needs, build resiliency, and increase their sense of connectedness.

115 – Bid 30
Cornerstones, Inc.
Kids and Parents Engage
Region 3
The Kids and Parents Engage program, comprised of two out-of-school time programs, will engage youth and families from low-income neighborhoods in Reston and Herndon in interventions that will help promote physical, emotional, mental, and social well-being among children and foster healthy relationships between children and their parents as they journey towards successful academic outcomes, life goals, and greater resiliency.

116 – Bid 31
Cornerstones, Inc.
Self-Sufficiency Services
Region 3
The Self-Sufficiency Services program, comprised of the Pathways to Sustainable Employment program and the Financial Literacy program, help low-income participants obtain or maintain financial stability and get on a path to self-sufficiency through access to opportunities for life-skills and workforce education, higher-wage employment, and increased financial literacy.

117 – Bid 32
Easter Seals Serving DC/MD/VA, Inc.
Steven A. Cohen Military Family Clinic (MFC) at Easterseals
Region 4
The MFC provides evidence-based behavioral health services to veterans, active-duty military, and their family members. The MFC’s goal is to reduce negative mental health symptoms, increase access to health care, decrease barriers to care, and improve the overall quality of life for clients. The MFC provides outpatient care, case management, and various support groups, each tailored to a client’s unique needs.

118 – Bid 34
Edu-Futuro
Project LIFTS (Leading Immigrant Families To Success)
Regions 1, 2, 3, 4
Project LIFTS provides a spectrum of two-generation educational and social services to help Latino and immigrant youth and adults in Fairfax County achieve substantial academic, career, and family advancement by improving youth academic performance and family functioning and providing access to job skills training and community resources that promote stability.

119- Bid 35
Enterprise Community Development, Inc.
Island Walk After School Program (IW ASP)
Region 3
The IW ASP provides homework help, tutoring, and intensive reading and literacy support to students in grades 1st through 12th. The program operates Monday through Thursday from 4:00 PM to 8:00 PM and aims to provide support to students who often would not be able to receive the same support and resources at home while completing homework and school assignments. The IW ASP aims to provide the needed support to participants to allow them to achieve academically and for many to also improve their literacy skills.
120 – Bid 36
Enterprise Community Development, Inc.
Stony Brook After School Program (SB ASP)
Region 1
The SB ASP provides homework assistance, tutoring, and intensive literacy support to students in grades 1st through 12th. The program operates Monday through Thursday from 4:00 PM to 6:00 PM and aims to provide support to students who often would not be able to receive the same support and resources at home while completing homework and school assignments. The SB ASP aims to provide the needed support to participants to allow them to achieve academically and for many to also improve their literacy skills.

121 - Bid 39
FACETS
Financial Stability
Regions 1, 2, 4
FACETS’ Financial Stability Program provides specialized case management services and employment-readiness training to equip homeless and low-income individuals and families with the knowledge, skills, and resources to attain and maintain sufficient income to meet their basic needs on a consistent basis.

122 – Bid 40
FACETS
Hot Meals Program
Region 4
Hot Meals, FACETS’ flagship program, coordinates the preparation and distribution of reliable, consistent, sufficient, and nutritious meals. Every night and twice on Sundays, 365 days of the year, faith community partners prepare, donate, and distribute these meals to individuals and families experiencing homelessness and poverty. This no-barrier food distribution program serves everyone in need for as long as they need help, whether it is once, a few intermittent times, or on an ongoing basis. The only question asked is, “How many meals this evening?”

123 – Bid 41
Fairfax Court Appointed Special Advocates (CASA)
Advocating in Court for Fairfax’s Children who are in Crisis Due to Abuse and Neglect
Regions 1, 2, 3, 4
Fairfax CASA trains volunteers who will ultimately be appointed to abused and neglected children’s court cases to advocate for the children’s best interests and ensure their voices are heard in the complex child welfare system. The CASA volunteer, empowered by a court order, will complete an in-depth investigation of the case to provide the court a factual, unbiased narrative of what is happening in the child’s life and what his/her needs are, by submitting reports to the court prior to every hearing and as needed, which include individualized recommendations.

124 – Bid 42
Fairfax Law Foundation
Northern Virginia Pro Bono Law Center – Consumer, Employment and Housing
Regions 1, 2, 3, 4
The Fairfax Law Foundation’s Northern Virginia Pro Bono Law Center will provide free legal services to low-income and poverty clients across Fairfax County using volunteer attorneys. These pro bono lawyers will help clients facing a variety of legal issues that directly impact their financial stability and access to safe and stable housing. Attorneys working in consumer, employment, and housing law will provide advice, counsel, and representation to help clients resolve important legal issues such as consumer debt, credit reporting, unemployment, wrongful termination, unpaid wages, and threatened eviction.
125 – Bid 44
Falls Church-McLean Children’s Center
Ready, Set, Go! A High-Quality Early Education to Give All Children an Equal Start
Regions 2, 3
Falls Church-McLean Children’s Center will address the needs of parents and children of low-income families in northwestern Fairfax County through its high-quality, full-day, year-round early childhood education program. The goal for the nationally accredited, community-based program is to increase the number of low-income to extremely low-income parents served to enable them to keep working and earn enough to keep their families stable. The Center offers scholarships during the waiting period after families apply for childcare subsidies and holds open spots for low-income families during this period.

126 – Bid 45
Family Counseling Center of Greater Washington
Peer-To-Peer Tutoring & Mentoring Program
Regions 1, 2, 3, 4
The Peer-To-Peer Tutoring & Mentoring Program serves low-income youth in grades K-12 who struggle academically and socially, putting them at risk of academic underachievement and emotional instability. The goal of the program is to keep these low-income, at-risk children and youth off the street by providing support and connection to older role models through one-to-one mentoring and tutoring, assisting each child not only academically but socially/emotionally and by helping them understand and navigate the cultural disparities they experience as minority first-generation or immigrant Asians in the United States.

127 – Bid 46
Family Counseling Center of Greater Washington
Mental Health and Counseling Services
Regions 1, 2, 3, 4
The Mental Health and Counseling Services program offers bilingual and culturally appropriate services to low-income Asian and other ethnic low-income immigrants throughout Fairfax County. Services include early psychiatric diagnosis and culturally sensitive and expert psychiatric treatment, including medication management and psychotherapy; and counseling to decrease patient symptoms, increase patient health, and prevent patients from becoming chronically ill or functionally handicapped. Services are provided for adults, children, and adolescents both in-person and virtually.

128- Bid 47
Family Preservation and Strengthening Services (PASS)
Family Self-Sufficiency Program
Regions 1, 2, 3, 4
The Family PASS Family Self-Sufficiency Program provides intensive case management services to families in Fairfax County with the goal of preventing homelessness and providing opportunities for education and job skills to promote self-sufficiency. Clients are low-income working parents with children, who have either experienced homelessness or are at risk of homelessness. Case managers engage with families to help them through a crisis that could potentially lead to eviction or homelessness and work with the family to develop a plan that will lead them towards self-sufficiency.

129 – Bid 48
Food & Friends
Home-Delivered Medically Tailored Meals and Nutrition Counseling
Regions 1, 2, 3, 4
Food & Friends continues its mission of improving the lives and health of people with HIV/AIDS, cancer, poorly-controlled diabetes, and other serious or chronic illnesses that limit their ability provide nourishment for themselves by preparing and delivering specialized meals and groceries that are designed to meet the medical and dietary needs of each client; providing nutritional counseling and wellness education that enhances clients’ quality of life; and creating a strong sense of community for both clients and volunteers that reduces the social isolation that often comes with serious illnesses and provides meaningful opportunities for neighbors to help neighbors in need.
130 – Bid 50
Friends of Guest House
Meeting the Housing and Financial Stability Needs of Fairfax County’s Female Returning Citizens
Regions 1, 2, 3, 4
Friends of Guest House’s overarching organizational goal is to increase the number of formerly incarcerated women who successfully reenter their communities by addressing the key areas that influence their path to successful reentry. This holistic program combines housing with a case management infrastructure, workforce development programming, recovery support services, and provides the supportive infrastructure and skill building required to reduce recidivism amongst justice-involved women.

131 – Bid 52
Good Shepherd Housing and Family Services, Inc.
Homes for the Working Poor, Elderly and Disabled (HOMES)
Region 1
The HOMES Program provides unstably housed and homeless families and individuals with housing and the supports needed to move to self-sufficiency and permanent housing stability. With a combination of both affordable rental housing and support services, Good Shepherd Housing and Family Services is able to advance the progress of these struggling households toward self-sufficiency and long-term housing stability.

132 - Bid 53
Hispanics Against Child Abuse and Neglect, Inc. (HACAN)
HACAN Strong Families, Strong Communities
Region 2
HACAN offers four programs to address literacy and educational development and attainment and positive behaviors and healthy relationships: 1) Morning Star is an out-of-school program for elementary school students. 2) LEER+ is an out-of-school program for rising kindergarteners and first graders and their parents. 3) Parenting Education programs support healthy communication and family relationships. 4) Student Training in Advocacy and Responsibility (STAR) offers activities for secondary school students to learn leadership skills, engage in school, and be ready for college or other post-secondary school opportunities.

133 – Bid 57
Infant Toddler Family Day Care of Northern Virginia, Inc.
Early Child Care Educator Training, English Proficiency Services, and Supportive Employment Program
Regions 1, 2, 3, 4
Infant Toddler Family Day Care (ITFDC) provides training, English proficiency services, and supportive employment services to low-income individuals who primarily speak English as a second language to help them become Early Child Care Educators and open and maintain their own home-based childcare business. These individuals have the ability to read, write, and speak English effectively and attain their employment goals through the supportive programs of ITFDC.

134 – Bid 58
Insight Memory Care Center
Adult Day Health Monitoring
Regions 1, 2, 3, 4
Insight Memory Care Center’s Adult Day Health Monitoring program offers a myriad of health and counseling services in one location, open to all in the region with a diagnosis of dementia – a comprehensive solution to this underserved community need. Services include a team of specialized healthcare professionals, including physical/occupational therapists, primary care physicians, gerontologists, and neurologists working in tandem to keep those with dementia safer for longer, improving their quality of life, as the disease progresses.
135 – Bid 63
Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)
Culturally-Sensitive Services for Domestic and Sexual Violence Victims
Regions 1, 2, 3, 4
JCADA will provide victim advocacy, trauma-specific mental health, and legal services to victims of power-based violence (intimate partner violence, sexual assault, stalking, and elder abuse) with the goal of reducing incidents of abuse in the community. JCADA’s Prevention, Education, and Training Program will provide prevention workshops in 4th college aged students to help break the cycle of abuse in addition to workplace education regarding power-based violence to overall improve safety in the community.

136 - Bid 64
Just Neighbors
Immigration Legal Services
Regions 1, 2, 3, 4
Just Neighbors will provide immigration legal services to low-income immigrants in Fairfax County, helping them achieve greater financial stability, positive behaviors, and healthy relationships. Legal status and work authorization are the essential first steps towards obtaining employment and greater long-term financial and emotional stability in the United States.

137 – Bid 67
Korean Community Service Center of Greater Washington (KCSC)
Community Health Program
Regions 1, 2, 3, 4
KCSC’s Community Health Program is designed to address the health-related needs of low- to moderate-income and limited English proficient Korean Americans and new immigrants living in Fairfax County. Health-related needs include the need for individuals and families to increase their access to high quality and affordable healthcare and the need to receive clear, accurate, and linguistically appropriate health literacy information. The program serves income-eligible Korean American residents of Fairfax County with cultural and linguistic barriers and limited or no health insurance coverage.

138 – Bid 68
Korean Community Service Center of Greater Washington (KCSC)
Mental Health Resource-Building Program
Regions 1, 2, 3, 4
KCSC’s Mental Health Resource-Building Program will provide a comprehensive range of culturally and linguistically appropriate direct services to income-eligible Korean and Chinese residents of Fairfax County with limited or no health insurance coverage, including: crisis intervention services, one-on-one mental health counseling, and psychiatric services for seniors, adults, and children/youth.

139 – Bid 69
Korean Community Service Center of Greater Washington (KCSC)
Home Sweet Home Program
Regions 1, 2, 3, 4
The Home Sweet Home Program addresses decreased family cohesiveness among Korean and Chinese communities residing in Fairfax County, and includes three complimentary components: relationship enhancement workshops, a parenting education component, and an individual/couples consulting component. Program services will improve family functioning and build stronger relationships within the family unit by enhancing communication skills and mitigate intergenerational conflicts through improved awareness of each generations’ needs and wishes.
Korean Community Service Center of Greater Washington (KCSC)
Financial Self-Sufficiency (FSS) Program
Regions 1, 2, 3, 4
The FSS Program is designed to ensure that low- to moderate-income, limited English proficient families and individuals of all ages and abilities are empowered to possess and maintain sufficient income to consistently meet their basic needs. The program is built around three steppingstones that help achieve these goals: increased access to public and income-securing benefits and services, increased financial sustainability following an emergency situation, and empowerment of low-income clients through community education and financial counseling efforts.

Legal Aid Justice Center
Housing, Employment & Consumer Legal Services for Low-Income Immigrants
Region 2
The Housing, Employment & Consumer Legal Services Program will stabilize households and improve the financial situation of low-income immigrants. Legal Aid Justice Center’s employment and consumer work helps recover unpaid wages, protects future income from garnishments, and current assets from seizure. The organization’s housing work helps people gain the knowledge, resources, and services they need to remain stably housed and helps them navigate crisis situations and avoid eviction.

Legal Services of Northern Virginia (LSNV)
Legal Aid – Housing & Employment, Veterans and Reentry Program
Regions 1, 2, 3, 4
The goals and objectives of this program involve providing access to free civil legal assistance for people in need. The program and service activities will respond to the pressing civil legal needs of Fairfax County residents, including low-income veterans and individuals going through re-entry from the criminal justice system, and create pathways for positive outcomes. LSNV’s applicable practice areas include Housing Law, Employment Law, the Veterans Law Project, and LSNV’s Second Chances Reentry Project.

Legal Services of Northern Virginia (LSNV)
Legal Aid – Access to Justice – Route 1 Program
Region 1
The goals and objectives of this program involve providing access to free civil legal assistance for low-income residents and domestic violence survivors living in the Route 1/South Fairfax County corridor. The program and service activities will respond to the pressing civil legal needs of residents and create pathways for positive outcomes. LSNV’s applicable practice areas include Family Law, Housing Law, Consumer Protection, Elder Law, Employment Law, the Law Center for Children, and the Veterans Law Project.

Legal Services of Northern Virginia (LSNV)
Legal Aid – Families & Consumer Program
Regions 1, 2, 3, 4
The goals and objectives of this program involve providing access to free civil legal assistance for low-income residents of Fairfax County, including survivors of domestic violence, children, seniors, the disabled, and immigrants. LSNV’s applicable practice areas include Family Law which includes a special focus on domestic violence, The Law Center for Children, Consumer Protection, Elder Law, and the Public Benefits Unit.
145 – Bid 78
Liberty’s Promise
Helping Immigrant Youth in Fairfax County Succeed
Regions 1, 2, 3
Liberty’s Promise offers an after-school program of civic engagement, called Civics and Citizenship, aiming to equip young immigrants with the tools and knowledge needed to pursue their personal American dreams. Each session features quality programming designed to familiarize adolescents with the civic, educational, and professional opportunities available to them in Fairfax County. The organization also offers an internship program, called Opportunities Plus, placing youth in eight-week internships with county small businesses, government agencies, and nonprofit organizations to learn about the American workplace in a professional environment.

146 – Bid 79
Literacy Council of Northern Virginia
Adult Basic Literacy and Beginning English Language Programs
Regions 1, 2, 3, 4
The Literacy Council of Northern Virginia (LCNV) will help adults living in Fairfax County who cannot read, write, speak, or understand English beyond the sixth-grade level become self-sufficient. Through LCNV’s Beginning-level English classes, LCNV will help persons acquire improved basic English language and literacy skills and improved job/employment skills by aiding them in increasing their educational functioning level and refining their work and soft skills. Through its Family Learning Program classes, LCNV will also improve family functioning by assisting parents to become involved in their children’s education.

147 – Bid 81
Lorton Community Action Center (LCAC)
Bridging to Healthy Families
Region 1
The Lorton Community Action Center’s Bridging to Healthy Families program provides ongoing food in the form of non-perishable grocery staples, fresh protein, and produce to meet basic needs of households in the assigned service area. Nutrition education courses in the form of basic nutrition classes are offered to adults. The program also offers job skills training in the form of basic computer, Microsoft Word, and interviewing skills classes to assist households in securing better paying jobs. The Back2School program within Bridging to Healthy Families works with households to provide new backpacks and school supplies to enable children and youth to begin the school year prepared to learn.

148 – Bid 83
Main Street Child Development Center
High Quality Early Childhood Education for Low Income Families
Region 4
Main Street Child Development Center’s High Quality Early Childhood Education Program prepares at-risk children, ages 2 to 5, for success in kindergarten. Over the course of 3 years, Main Street preschool students meet gradual school readiness goals in up to 10 content areas, culminating in their successful transition to kindergarten. Success is dependent upon comprehensive, curriculum-driven, early childhood programming; experienced educators; effective family engagement efforts; and access to supplemental behavioral and developmental services for children and families.

149 – Bid 85
Music for Life
MFL Music Programs
Regions 1, 2, 3, 4
Music for Life’s goal is for all youth to have access to educational opportunities that can provide them the competencies and experiences necessary to become self-sufficient adults. The program’s objective is to ensure youth can fully participate and succeed in a music education program; either within their school or through after-school programming in their neighborhood. MFL Music Programs not only improve academic
and social development but also strengthen attachment to/engagement with school and community and provide youth the opportunity to develop relationships with peers and adults in families with differing socioeconomic backgrounds.

150 – Bid 88
NAMI Northern Virginia
NAMI Mental Health Education & Support Groups in Fairfax County
Regions 1, 2, 3, 4
NAMI Northern Virginia is an affiliate of the National Alliance on Mental Illness (NAMI)—the nation’s largest grassroots mental health organization dedicated to building better lives for millions of Americans affected by mental illness. NAMI Northern Virginia serves Fairfax County residents through support groups and mental health education that aim to end the stigma of mental illness and improve the lives of neighbors living with and affected by mental health conditions. The organization’s life-changing programs are facilitated by NAMI-trained volunteers with lived experience, and all programs are provided at no-cost to participants.

151 – Bid 89
National Korean American Service & Education Consortium (NAKASEC)
Asian American Community Services Program
Regions 1, 2, 3, 4
Through the Asian American Community Services program of Hamkae Center (the Virginia affiliate of NAKASEC, and formerly known as NAKASEC Virginia), NAKASEC will provide culturally- and linguistically-appropriate healthcare, immigration legal, and financial services for low-income Asian Americans in Fairfax County. This program supports the health and financial stability of community members and removes barriers that Asian Americans face to a just and fair opportunity to participate, prosper, and reach their full potential in Fairfax County and U.S. society.

152 – Bid 92
New Hope Housing
Stable Long-Term Housing for Chronically Homeless Adults
Region 1
The Stable Long-Term Housing for Chronically Homeless Adults program provides case management and other supportive services to previously chronically homeless single adults residing in New Hope Housing’s Permanent Supportive Housing programs. This program serves chronically homeless persons to achieve safe, affordable, accessible, stable housing in the community; and provides ongoing support services to meet residents’ daily living needs, address personal challenges, sustain their housing, build participation in community life, and maximize their independence so as to be able to move to more appropriate independent housing.

153 – Bid 94
Northern Virginia Family Service
Escala
Regions 1, 2, 3, 4
Escala is a small business development program of Northern Virginia Family Service that provides participant-centered capacity building technical assistance to underserved Fairfax County residents, namely Brown, Black, and immigrant residents. The program offers one-on-one consultations, specialized training workshops, and mentorship opportunities in both Spanish and English relevant to business planning, development, launch, and growth.
154 – Bid 95  
Northern Virginia Family Service  
Fairfax Accessible Medication Program
Regions 3, 4
The Northern Virginia Family Service (NVFS) Fairfax Accessible Medication Program (FAMP) arranges the provision of ongoing, free prescription medications for Fairfax County residents who are experiencing poverty, do not have prescription drug coverage, and who require regular medications to stabilize their chronic medical conditions and improve their health. A NVFS FAMP Health Access Specialist works in partnership with HealthWorks for Northern Virginia – Herndon Clinic – to screen and enroll eligible Fairfax County residents in Patient Assistance Programs that are administered by more than 300 pharmaceutical companies.

155 – Bid 96  
Northern Virginia Family Service  
Multicultural Center
Regions 1, 2, 3, 4
The Northern Virginia Family Service Multicultural Center program serves first- and second-generation immigrants and families in Northern Virginia who have experienced trauma and who present with barriers to accessing services including cultural or language differences, income level, immigration status, or lack of insurance. The program provides a trauma-informed, culturally relevant response through delivery of case management, behavioral health, and immigration legal services in seven languages spoken by the Fairfax immigrant community.

156 – Bid 97  
Northern Virginia Family Service  
Training Futures
Regions 1, 2, 3, 4
Training Futures is a nationally recognized, innovative workforce development program of Northern Virginia Family Service. Training Futures aims to increase economic opportunity for unemployed or underemployed adults who are underserved, namely Black, Brown, and immigrant residents. Training Futures teaches marketable technical skills in a modern professional workplace environment where trainees experience a workplace culture; develop foundational digital skills; participate in an internship/capstone project; and receive customized job search, retention, and alumni support.

157 – Bid 98  
Northern Virginia Mediation Service, Inc.  
Co-Parenting Successful Children Program
Regions 1, 2, 3, 4
The Co-Parenting Successful Children Program is delivered in partnership with the VA Department of Social Services Division of Child Support Enforcement and the Fairfax County Juvenile & Domestic Relations District Court. The Program addresses a need for co-parents living in separate homes to communicate effectively with one another and therefore support their child(ren)’s needs. The Program provides two services: first a co-parenting class to equip parents with strategies and communication tools to coordinate between households. Second, mediation services to allow parents who are negotiating child support to decide what financial arrangement works best for both.

158 – Bid 99  
Northern Virginia Mediation Service, Inc.  
Restorative Justice Program
Regions 1, 2, 3, 4
The Restorative Justice Program has two major components: the Alternative Accountability Program, a collaboration with the Fairfax County Juvenile and Domestic Relations District Court, the Fairfax County Police Department, Fairfax County Public Schools, and Fairfax County’s Neighborhood and Community Services. The goals of the collaboration are to reduce juvenile crime in the county, address the overrepresentation of minority youth who encounter the justice system, and offer victims and the community the opportunity to be involved in the resolution of criminal cases they are affected by. The second component
of the program is Bridging Communities, a proactive restorative justice approach to provide community members with the training and the empowerment to de-escalate, manage, and resolve conflict and strengthen their connectedness in their communities.

159 – Bid 100
OAR of Fairfax County, Inc.
Challenge to Change
Regions 1, 2, 3, 4
OAR develops and administers cost-effective programs designed to restore community members to productive roles in the community after justice system involvement. The Challenge to Change program has the following goals: 1) address the factors that lead to criminal behavior to promote positive behavioral change; 2) address the immediate financial hardships created by the process of arrest, incarceration, and release and then guide those involved with the criminal justice system to self-sufficiency; 3) offer effective alternatives to prosecution that hold individuals accountable for their actions and promote positive behaviors; 4) support families of the incarcerated in order to maintain a strong social support structure and; 5) encourage active citizen involvement in the criminal justice system through volunteerism.

160 – Bid 101
Our Minds Matter
Our Minds Matter: Sustaining and Deepening the Impact of Student-Led Clubs for Adolescent Mental Wellness in 23 Fairfax County Public High Schools and Secondary Schools
Regions 1, 2, 3, 4
The Our Minds Matter (OMM) program promotes mental health awareness and builds social connection, help-seeking, and coping skills of high school students in Fairfax County Public Schools. OMM is an evidence-informed, student-led club model that develops protective factors in youth and reduces their risk of stress, depressive symptoms, and suicidal ideation.

161 - Bid 102
Pathway Homes, Inc.
Barrier Buster Fund
Regions 1, 2, 3, 4
The goal of the Barrier Buster Fund program is to develop a "Barrier Buster” fund to assist individuals to overcome resource barriers, such as lack of furniture and kitchenware, so they can successfully transition into permanent housing provided by Pathways Homes. The secondary goal of the program is to provide the supportive case management necessary for them to access additional resources they need to remain housed, such as access to healthcare, access to cash and non-cash benefits, and full integration into the community.

162 – Bid 105
Rebuilding Together Arlington/Fairfax/Falls Church, Inc. (AFF)
Volunteer Home Repair Program
Regions 1, 2, 3, 4
Rebuilding Together AFF’s Volunteer Home Repair Program provides an extremely cost-effective system for delivering critical repairs and accessibility modifications to low-income households in greatest need. Homes are assessed systematically to identify significant hazards, a detailed scope of work is developed, repairs and modifications are completed using the right methods and materials, and consistent metrics are used to track results.
163 – Bid 106
SCAN of Northern Virginia
Institutional Abuse Prevention in Youth-Serving Organizations
Region 1
The Institutional Abuse Prevention (IAP) Program in Fairfax County youth-serving organizations works to prevent child abuse and mitigate the effects of trauma sustained during the COVID-19 pandemic. IAP addresses the growing need for abuse prevention, child protection, and trauma-informed care within Fairfax organizations who serve children, including schools, recreation centers, and faith communities.

164- Bid 107
Shepherd’s Center of Northern Virginia (SCNOVA)
Driving Opens Doors
Region 3
SCNOVA is an organization dedicated to help individuals age-in-place primarily through free transportation support services for elderly at-risk individuals who are often disabled and living alone on low or fixed incomes without practical or flexible transportation options. The goals of the program are to use a carefully vetted group of volunteer drivers to provide free rides for necessary appointments, to increase options for individuals to participate in activities that foster socialization and reduce isolation, and to open doors to activities that foster a sense of connectedness to the community and others.

165 – Bid 108
Second Story
Culmore Safe Youth Project
Region 2
The Culmore Safe Youth Project provides out-of-school-time activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops. The program is located in the young people's neighborhood and is open from the time school lets out until 6:00 PM, Monday through Friday. During the summer it is open for expanded hours.

166 – Bid 109
Second Story
Culmore Youth Outreach Program
Region 2
The Culmore Youth Outreach Program provides supervised recreation, homework assistance, enrichment activities, a safe place to go during out-of-school-time hours, job training, and counseling for low-income youth in the Culmore area of Fairfax County. The program is open Monday through Friday from the time school lets out until 8:00 PM.

167– Bid 110
Second Story
Second Story for Homeless Youth
Regions 1, 2, 3, 4
Second Story for Homeless Youth addresses the needs of young people 18- to 21-years-old who are homeless, without the support of a parent or guardian, and who are trying to finish high school. The program provides customized packages of housing assistance and support services to enable them to complete high school and become productive members of the community.

168 – Bid 111
Second Story
Second Story for Young Mothers
Regions 1, 2, 3, 4
Second Story for young Mothers is a transitional living program for homeless, pregnant and/or parenting young women 18 to 22 years of age. The goal of the program is to provide safe housing for homeless young women and their children, and help the young women acquire the skills needed to graduate from the program and
move on to successful independent living for themselves and their children. In addition to housing, the program provides life skills and parenting education, assistance in completing educational goals, employment assistance, and therapy to overcome the trauma these young mothers have experienced.

169 – Bid 112
Second Story
Springfield Safe Youth Project
Region 1
The Springfield Safe Youth Project provides after-school activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops. The program is located in the young people’s neighborhood and is open from the time school lets out until 6:00 PM, Monday through Friday. During the summer, it is open for expanded hours.

170 – Bid 113
Second Story
Annandale Safe Youth Project
Region 2
The Annandale Safe Youth Project provides after-school time activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops. The program is located near the young people’s neighborhood in St. Barnabas Episcopal Church, a safe and welcoming environment. The program is open from the time school lets out until 6:00 PM, Monday through Thursday. During the summer, it is open for expanded hours.

171 – Bid 114
ServiceSource
CARE Mobile (Community Access to Resources and Engagement)
Regions 1, 2, 3, 4
The CARE Mobile is an innovative community resource for older adults and adults with disabilities which combats social isolation by providing roving, on-site, outdoor programs in neighborhoods and living areas for companionship through activities, entertainment, and education. The objective of the CARE Mobile is to engage older adults and adults with disabilities ‘in their backyard’ to connect with neighbors and support services as needed, and to facilitate healthier mental and social environments.

172 – Bid 115
ServiceSource
Community Employment ACES (Achieve Careers, Encourage Success)
Regions 1, 2, 3, 4
The Community Employment ACES program provides holistic employment services to all Fairfax County residents facing barriers to employment, which could include but are not limited to disabilities, mental health and/or substance use diagnoses, housing insecurity, low educational attainment, and returning citizens. The core goal of the program is to increase economic opportunity for individuals facing barriers to employment. The objectives to achieve this goal are the provision of employment services – including essential workplace skills training, career exploration, job development and placement – and the development of connections with employers to ensure the program is tailored to position participants for the best chance of success.

173 – Bid 116
Shelter House, Inc.
RISE Program
Regions 1, 2, 3, 4
Shelter House’s RISE Program provides rental subsidies and intensive support services to families who have an extensive history of homelessness, persistent barriers to housing stability, and a disability that impedes activities of daily living, their ability to work full-time, or requires professional intervention. The program provides permanent supportive housing to Fairfax County’s most vulnerable families.
174 – Bid 117
Shepherd's Center of Fairfax-Burke
Linking Older Adults to Their Community: An Accompanied Transportation Program for Critical Needs Regions 1, 4
The Shepherd’s Center of Fairfax-Burke provides free transportation to adults over 55 to medical appointments in the South County, Fairfax, and Burke areas. Additionally, in the Fairfax-Burke community, their companions provide shopping, taking older adults to the grocery store and out to run close-by errands such as trips to the post office, bank, and library. With these transportation services, older adults can continue to live autonomously and in the community.

175 – Bid 120
The Arc of Northern Virginia
Employment, Stability, and Community Connectedness for People with Disabilities Regions 1, 2, 3, 4
The Arc of Northern Virginia will equip individuals with intellectual and developmental disabilities with the comprehensive skills they need to gain employment, grow their independence, and engage more meaningfully in their communities. The Arc will equip disability professionals to train their clients/students, family workshops, paid employment opportunities, a resource guide, workshops, webinars, and referral programs.

176 – Bid 121
The Chris Atwood Foundation
Revive to Thrive Regions 1, 2, 3, 4
The Chris Atwood Foundation trains individuals to recognize and respond to an opioid overdose, dispense naloxone, and record lives saved with that naloxone. The Foundation serves as a connective tissue to bridge the gaps in care for those recovering from addiction by providing Certified Peer Support Specialists to use their training and lived experience with substance use disorder to walk them through a wide variety of services. The program’s goals are to improve the health and wellbeing of clients, prevent overdose death, and support recovery.

177- Bid 122
The Lamb Center
Homeless Case Management Regions 1, 2, 3, 4
The Homeless Case Management program provides case management to homeless and formerly homeless residents and assistance with housing, employment, identification, addictions, mental health care, medical, and dental care.

178 – Bid 123
The Tahirih Justice Center
Protecting Vulnerable Immigrant Survivors of Violence Regions 1, 2, 3, 4
The goal of the Protecting Vulnerable Immigrant Survivors of Violence program is to enable Fairfax County immigrant women, children, and non-abusive family members from diverse ethnic and national backgrounds who seek freedom from violence to be able to plan for their safety as a result of gained skills, awareness and knowledge, have access to information and resources that promote stability, and have decreased levels of risk of abuse, neglect, or exploitation. The project will achieve these outcomes by providing free interdisciplinary legal services, consisting of immigrant and family legal services and holistic social service case management.
179 – Bid 124
The Women's Center
Break the Cycle of Domestic Violence
Regions 1, 2, 3, 4
The Break the Cycle of Domestic Violence program provides a continuum of care that meets victims wherever they are in the process of breaking the cycle of domestic violence and provides them with emotional support and safety services, information and referrals, support groups, and mental health counseling to help them on their journey to a safer life. The goal of the program is to increase victims’ safety, social connections, and resilience by improving access to community and public resources, ongoing assistance, counseling, and peer support.

180 – Bid 125
The Women's Center
The Enhanced Access to Mental Health Program
Regions 1, 2, 3, 4
Through the Enhanced Access to Mental Health Program, The Women's Center provides equitable and affordable mental health counseling services to women, children, men, families, and teens across all ethnically and racially diverse populations - regardless of their ability to pay. This program subsidizes the cost of therapy for low-income, uninsured, and disproportionate clients; educates the community about the benefits of mental healthcare; and fosters community collaborations and referrals as a mental health safety net.

181 – Bid 126
United Community Ministries, Inc.
Early Learning Center
Regions 1, 2, 3, 4
Through the benefit of early quality care offered by United Community's Early Learning Center (ELC), parents can seek and secure gainful employment and children can be on a positive path to academic success that they could stay on for the rest of their lives. The ELC provides this critical, two-generational approach. The program’s safe, nurturing environment allows children to learn through play, encourages exploration, and allows children to freely and in a healthy manner express their needs, develop self-control, be respectful to others, and cultivate a positive self-image within the classroom environment.

182 – Bid 127
United Community Ministries, Inc.
Progreso Center for Literacy and Citizenship
Regions 1, 2, 3, 4
United Community’s Progreso Adult Literacy and Citizenship Center’s aim is to empower adult residents, both immigrants and non-immigrants, to transform their lives through a continuum of services that include adult ESL classes, citizenship classes, job readiness, and immigration legal assistance.

183 – Bid 130
Wesley Housing Development Corporation of Northern Virginia
Building for the Future
Regions 1, 2
Wesley Housing's Building for the Future (BftF) initiative is a free, year-round, out-of-school-time educational/enrichment program available to pre-K-12th grade children living in three of the organization’s affordable housing communities. BftF will be offered at each property's co-located Community Resource Center. Services will include pre-kindergarten readiness, K-12 after-school homework help and core subject skills building, and K-12 behavioral health education. BftF aims to improve academic performance and maintain or improve behavioral health via these services to ultimately break the cycle of poverty many of the participants were born into.
Women Giving Back, Inc.
Supporting Basic Needs, Stability, and Health for Fairfax Women and Children in Crisis
Regions 1, 2, 3, 4
The goal of the program is to provide basic needs support to Fairfax County women, children, and infants who are homeless, in shelters, transitional housing, or safe houses, or living at or below the poverty line. The program will provide quality clothing, school supplies, food, toiletries, diapers, and other essentials paired with supportive services in health care, job/career support, and financial literacy to aid these families' return to self-sufficiency.
Of the total 132 eligible applications received, 15 (11%) were from organizations using the new application form for funding requests of $50,000 or less.

11% of applications from organizations requesting $50,000 or less in funds

82%

The 85 programs recommended for award provide services to all seven categories. The category served in each recommended proposal is indicated in the chart below. Each organization could select up to two categories.

Number of Recommended Awards by Category
Based on the program descriptions in the applications, the following chart indicates the number of recommended awards by the general type of services provided.

**Programs by Service Type**

- **Basic Needs Assistance**: 4%
- **Case Management**: 11%
- **Child Care**: 2%
- **Counseling**: 6%
- **Domestic Violence**: 2%
- **Education**: 19%
- **Employment**: 7%
- **ESL Literacy**: 2%
- **Financial Literacy**: 1%
- **Food / Nutrition**: 5%
- **Housing**: 9%
- **Legal**: 11%
- **Mentoring**: 1%
- **Medical / Dental**: 5%
- **Mentoring**: 1%
- **Offender**: 2%
- **Other**: 9%
- **Transportation**: 2%
- **Youth**: 1%

**Fiscal Year 2023**
**Consolidated Community Funding Pool RFP I**
**Analysis of Funded Programs**
Based on the program descriptions in the applications, the following chart indicates the number of recommended awards by ethnic population served.

Programs recommended for award serve multiple regions of the county; 62 of the 85 programs are proposed to serve clients in more than one region, and 55 of the 85 programs are proposed to serve clients in all four regions of the county.
Eight of the recommended programs (9%) are new, and 77 programs (91%) are recommended for continued funding of existing programs.

9% of Recommended Awards are for Newly Proposed Programs

- New Proposals
- Continued Funding of Existing Proposals
Of the total 24 eligible applications received, 6 (25%) were from organizations proposing Emergency Food Assistance programs, and 18 (75%) were for Emergency Housing Assistance programs.

The 24 programs recommended for awards provide services to both categories. The category served in each recommended proposal is indicated in the chart below. Each program application chose one category.

Based on program descriptions in the applications, all recommended programs will serve all ethnic populations.
Fiscal Year 2023
Consolidated Community Funding Pool RFP II
Analysis of Funded Programs

Funding for each of the categories Emergency Food Assistance and Emergency Housing Assistance were funded based on proportion of need, as determined by data from Coordinated Services Planning.
Programs recommended for award for **Emergency Food Assistance** serve multiple regions of the county. Two programs serve in all 4 regions, 1 program serves in 2 regions, and 3 programs serve in 1 region.

![Bar Chart: Number of Recommended Programs Providing Emergency Food Assistance in Each Region of the County]

Programs recommended for award for **Emergency Housing Assistance** serve multiple regions of the county. Five programs serve in all 4 regions, 2 programs serve in 3 regions, 5 programs serves in 2 regions, and 6 programs serve in 1 region.

![Bar Chart: Number of Recommended Programs Providing Emergency Housing Assistance in Each Region of the County]
Seven of the recommended programs (29.2%) did not receive funding from CCFP in FY 2022, and 17 (70.2%) are recommended for continued funding of existing programs.

29.2% of Recommended Awards are for Newly Proposed Programs

Funded by CCFP in FY 2022 70.8%

Not funded by CCFP in FY 2022 29.2%
<table>
<thead>
<tr>
<th>Ref #</th>
<th>Bid #</th>
<th>Organization</th>
<th>Program Title</th>
<th>FY 2022 Current Award</th>
<th>FY 2023 Request</th>
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### Fiscal Years 2023-2024
### Consolidated Community Funding Pool
### Proposals Not Recommended for Funding

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<th>Organization</th>
<th>Program Title</th>
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*Dental Program Withdrawn from Award Process*
### Proposal Recommendations - FY 2023 and FY 2024

#### Consolidated Community Funding Pool

**RFP II**

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**Totals** | **$1,312,000.79** | **$5,000,000.00** | **$5,001,538.00** |
Emergency Food

100 – Bid 1
Britepaths
Emergency Food Assistance
Regions 1, 2, 3, 4
The Emergency Food Assistance program meets the need of people who are in a financial crisis and with temporary support can avoid homelessness. Clients have somewhere to live but have experienced a financial upset such as significant care repair, decreased work hours, under-employed, family health crisis. Other times clients are waiting to be approved for other types of assistance. The program provides short-term food assistance and augments clients’ budgets which in turn helps them avoid homelessness and pay off bills.

107 – Bid 8
Falls Church Community Service Council, Inc.
Emergency Food
Region 2
The Emergency Food Program of the Falls Church Community Service Council delivers emergency groceries to area residents who are facing emergency financial crisis.

110 – Bid 11
Food for Others, Inc.
Emergency Food Program
Regions 1, 2, 3, 4
The goal of the Food for Others Emergency Food Program is to improve the food security of Fairfax County residents by providing free high quality groceries to households in crisis each year. This program will serve as a safety net that promotes stability for children and adults. It will improve access to basic emergency needs assistance for 100% of program participants. Program participants will received enough nutritionally balanced groceries to last 3 to 5 days, and these groceries will include fresh produce. The program will distribute food at the Food for Others warehouse in Fairfax and at nine mobile sites targeted to underserved areas of Fairfax County.

114 - Bid 15
Lorton Community Action Center
Emergency Food
Region 1
The Lorton Community Action Center’s Emergency Food program provides emergency food in the form of non-perishable grocery staples, fresh protein and produce, and grocery gift cards to meet food needs during November and December. This short-term program works to ensure that neighbors are not experiencing food insecurity while children are off from school or programs like Meals on Wheels are not operational. Case management works to connect households with long-term needs to LCAC’s Bridging to Healthy Families program. Furthermore, staff can connect clients to WIC, SNAP, Meals on Wheels, and the National Free Breakfast and Lunch program as resources.
119 - Bid 20
United Community Ministries
Emergency Food Distribution
Region 1
United Community’s Emergency Food Distribution program provides critical basic needs to families in need of emergency assistance. The objective of the program is to create paths toward self-sufficiency by providing emergency food assistance to eligible residents facing food insecurity.

122 – Bid 23
Western Fairfax Christian Ministries
Emergency Food
Regions 3, 4
The Emergency Food program was developed with the goal of mitigating food insecurity by providing access to free, healthy, fresh, and culturally responsive food in a choice model food pantry. The goal of the Emergency Food program is to provide immediate food to residents who are hungry and to address food insecurity by providing access to fresh and non-perishable (shelf stable/canned) food every 30 days while the financial instability/food insecurity persists. To meet this objective, WFCM schedules appointments for clients to select food in the client choice food pantry, modeled after a small grocery store, enabling them to prepare meals in their homes.

Emergency Housing

101 - Bid 2
Britepaths
Emergency Financial Assistance
Regions 1, 2, 3, 4
Britepaths’ Financial Assistance Program helps to keep families in their homes by providing eligible households with a one-time grant for the purpose of rent and utility expenses. Clients are referred through Fairfax County’s Coordinated Services Planning Unit and grants are distributed on a first-come, first-serve basis.

102 - Bid 3
Catholics for Housing, Inc.
Senior Emergency Assistance
Regions 1, 2, 3, 4
The Senior Emergency Assistance program supports an emergency fund to provide short-term assistance to older adults and individuals with disabilities who are experiencing an acute financial crisis. The program goal is to assist households to forestall eviction. The objectives are to provide direct assistance for expenses threatening eviction-vulnerable populations, avoid homelessness, and allow participants to receive interventions for conditions which have the potential to disrupt safe housing situations.

103 – Bid 4
Ecumenical Community Helping Others, Inc. (ECHO)
Emergency Housing Assistance
Regions 1, 2, 4
The Emergency Housing Assistance Program will make payment to a landlord or utility company in an emergency situation to avoid eviction and/or prevent the disruption of utility services (gas, water, and electric).

104 – Bid 5
Edu-Futuro
Case Management Services and Emergency Assistance Fund
Regions 1, 2, 3, 4
The Case Management Services and Emergency Assistance Fund will be utilized to hire two Case Management Services Specialists (CMSS) and one Case Management Services Team Lead (CMSTL) who will be responsible for
providing service navigation to Latino and immigrant families. In addition, direct financial assistance will be disbursed for families who do not qualify for other local community funding or are in need of additional funding to meet their basic needs.

105 – Bid 6
FACETS
Preventing and Ending Homelessness for Single Adults in Region 4
Region 4
The Preventing and Ending Homelessness Program for Single Adults in Region 4 provides street outreach, seasonal hypothermia prevention shelter, rapid re-housing, prevention services, and wraparound case management to adults who experience homelessness or are unstably housed and at risk of eviction in the only human service region in Fairfax County without a year-round emergency shelter to meet their needs.

106 – Bid 7
Fairfax FISH, Inc.
Emergency Housing
Regions 1, 2, 4
The Emergency Housing program will pay emergency housing and utility bills by contributing to Coordinated Services Planning (CSP)-assembled rent and utility assistance packages for clients. The program also provides financial assistance for prescriptions and gasoline and procures and delivers food and other necessities to clients referred by CSP on a same-day basis.

108 – Bid 9
Falls Church Community Service Council, Inc.
Emergency Assistance
Region 2
The Emergency Assistance Program of the Falls Church Community Service Council has as its main goal and purpose to offer immediate financial assistance to area residents who are in need of and have requested assistance due to an emergency crisis.

109 – Bid 10
Family Preservation and Strengthening Services
Family PASS Emergency Housing Assistance
Regions 1, 2, 3, 4
Family PASS provides emergency rental assistance to low-income families with minor children who are at risk of homelessness in Fairfax County. The program's mission is to keep children and their families housed and avoid the trauma of becoming homes, while equipping the parents with resources they may need. Family PASS quickly provides emergency rental assistance to avoid eviction and stabilize the household. Once the rental arrears have been satisfied, case managers reach out to clients to assess their situation and provide any additional resources or support. Some families that need more intensive support can transition to the Self-Sufficiency program.

111 – Bid 12
Good Shepherd Housing and Family Services
Emergency Services Program – Keeping Families at Home
Region 1
The Emergency Services – Keeping Families at Home program ensures that households, families, and individuals in short-term crisis can maintain housing stability. The program helps households to pay for past due housing-related costs such as rent or security deposits with a one-time grant of financial assistance.
112 - Bid 13
Herndon Reston FISH, Inc.
Emergency Assistance
Region 3
The goal of the Emergency Assistance Program is prompt emergency funding for housing rent and utilities to relieve short-term financial crisis in families in Region 3. The objectives are to avoid evictions, to stabilize family life, to allow basic necessities to be met, and in the long term stabilize childhood development.

113 - Bid 14
Koinonia Foundation, Inc.
Koinonia Emergency Housing Assistance
Regions 1, 2
The Koinonia Emergency Housing Assistance program provides critical safety net services to individuals and families residing in the areas of Franconia, Kingstowne, and parts of Springfield and Lorton. Koinonia will assist clients with the payment of rent/mortgage to provided housing stability and help clients avoid eviction/foreclosure.

115 – Bid 16
Lorton Community Action Center
Sustainability
Region 1
The Lorton Community Action Center’s Sustainability program provides emergency housing assistance in the form of past due rent, first month’s rent, or past due utility assistance. Working with Neighborhood and Community Service’s division of Coordinated Services Planning and other area non-profits, the program works to maintain or secure housing for families and seniors.

116 – Bid 17
Shelter House, Inc.
Artemis House
Regions 1, 2, 3, 4
Artemis House is Fairfax County’s only 24-hour emergency shelter for victims of domestic and sexual violence. Services provided by the Artemis House program include but are not limited to: confidentially-located emergency shelter, emergency basic needs assistance, comprehensive case management services, crisis intervention services, assistance with safety planning, housing planning and location assistance, financial assistance, transportation assistance, and referrals to community services.

117 – Bid 18
Shelter House, Inc.
Community Case Management Program
Regions 2, 4
Shelter House’s Community Case Management Program provides comprehensive case management services and financial assistance to help families residing in Regions 2 and 4 of Fairfax County to resolve their housing instability. The program provides prevention services for families at risk of homelessness and Rapid Re-housing services for families exiting literal homelessness.

118 – Bid 19
Shelter House, Inc.
Domestic Violence Homelessness Prevention Program
Regions 1, 2, 3, 4
The Domestic Violence Homelessness Prevention Program provides supportive services to Fairfax County victims of domestic violence and their families who are at risk of experiencing homelessness due to domestic violence. By providing intensive case management support paired with financial assistance for housing and safety costs, the program helps victims to avoid homelessness and obtain safe, permanent housing independent of their abusive partner.
120 – Bid 21  
United Community Ministries  
Stepping Stones  
Region 1  
United Community's Stepping Stones Program provides critical basic needs to families in need of emergency assistance. The objective of the program is to create paths toward self-sufficiency by providing emergency rental assistance to eligible residents facing eviction, utilities assistance to residents facing financial crisis, medical and dental supports to families in need, and case management services to help eligible families access these and other essential services.

121 - Bid 22  
Wesley Housing Development Corporation of Northern Virginia  
Housing Stability Initiative  
Regions 1, 2, 3, 4  
Wesley Housing's Housing Stability Initiative reduces the risk of homelessness and navigates access to public needs/community resources for families living in 10 of the organization's affordable housing communities. Case management and on-site programming, including eviction prevention, food assistance, and information and referral assistance are designed to achieve program goals of increased housing stability and access to basic needs/safety net resources for both adults and children.

123 – Bid 24  
Western Fairfax Christian Ministries  
Emergency Housing  
Regions 3, 4  
The Emergency Housing program was developed to keep residents housed with utilities connected for water, electricity, and gas. In order for clients to maintain safe, stable, and accessible living accommodations the program provides them with emergency housing assistance once per year which can include assistance with a security deposit, monthly rent, or a utility bill paid directly to the provider. The program often partners with organizations in the region to meet the full need of clients keeping them housed with utilities on or getting them into safe, stable, and accessible housing if a transition is necessary.