## Goals

### New Program Admissions/Turnover
- **FCRHA Federal Resources:** 64
- **Bridging Affordability:** 50
- **Continuum of Care (turnover):** 50

### New Units Developed
- **Veterans Affairs Supportive Housing (VASH) Vouchers:** 25
- **Non-Profit: Federally-Funded Group Home Beds:** 12
- **Mainstream Vouchers:** 30
- **State Rental Assistance Program:** 25

### Community Goal: 5K New Affordable Homes in 15 Years

### Housing Blueprint: At a Glance – FY 2021

#### Cross-Cutting Initiatives
- **Implementation of Diversion First**
- **Identify new funding opportunities for affordable housing development**
- **Apply for additional Family Unification Program and Veterans Affairs Supportive Housing vouchers**
- **Explore increased flexibility in policies concerning serving persons graduating from permanent supportive housing**
- **Explore expanded project-basing of State Rental Assistance Program assistance**
- **Implement development-fee relief for affordable housing development**

#### On the Horizon/Under Construction
- **Route 50/West Ox (Sully District):** Up to 30 units permanent supportive housing
- **Shelter rebuild, renovation, including Eleanor Kennedy shelter replacement in combination with a range of housing options**
- **Reevaluation of Bridging Affordability program relative to serving people coming out of homelessness and with special needs**

#### On the Horizon
- **Springfield District:** Autumn Willow (Springfield District) – up to 100 senior units
- **Little River Glen (Briaddock District):** up to 60 senior units
- **Oakwood (Lee District):** 150 senior units
- **One University (Briaddock District):** 120 senior units

#### Under Construction
- **North Hill (Mount Vernon District):** 63 senior units
- **New Lake Anne Village (Hunter Mill District):** 240 units
- **Redevelopment of certain FCRHA Public Housing Properties under HUD Rental Assistance Demonstration (RAD) FCRHA property renovations: Murraygate and RAD properties**
- **One University (Briaddock District):** 120 units

#### New PROGRAM ADMISSIONS/TURNOVER
- **FCRHA Fairfax County Rental Program (Seniors):** 104
- **FCRHA Federal Resources:** 128
- **Bridging Affordability:**
  - Persons with physical/sensory disabilities: 10
  - Persons with CSB eligible disabilities: 10
  - Households leaving domestic violence situations: 10

#### ON THE HORIZON/UNDER CONSTRUCTION
- **Arden project (Mount Vernon District):** (pending funding and tax-credit award) – approximately 8 units
- **North Hill (Mount Vernon District):** 216 units
- **Arrowbrook (Dranesville District):** 274 units

#### FY 2021 Targets
- **209**
- **344**
- **623**
- **325**

#### FY 2021 Net Increase
- **45**
- **82**
- **124**
- **325**

It is anticipated that $12 million will be made available for approximately 150 units of acquisition or construction. Ten percent of the funds will be available for projects serving the Homelessness goal, and ten percent for the Special Needs goal. Approximately $5.5 million of the total $12 million is a set-aside within the Tysons Trust Fund.