Housing Blueprint: FY 2016 - Behind the Numbers: Tier Two

ADDRESSING SUSTAINABLE HOUSING

Housing Blueprint Goals Addressed:
- Working Families
- Special Needs

Immediate/Short Term Actions - Housing Options

<table>
<thead>
<tr>
<th>Opportunities Created by Turnover</th>
<th>395</th>
</tr>
</thead>
<tbody>
<tr>
<td>FCRHA FCRP Turnover:</td>
<td>200</td>
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</tbody>
</table>

Achieved through turnover and attrition in the Fairfax County Rental Program; typically very low-income households earning 50 percent of AMI and below.

- Housing Choice Voucher (HCV) Program: 195
  - Bridging Affordability Graduates: 100
  - HCV Waiting List: 80
  - Project Based Voucher Mobility Option: 10
  - Reasonable Accommodations/PROGRESS Center: 5

Opportunities Created with New Resources

<table>
<thead>
<tr>
<th>132</th>
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<tbody>
<tr>
<td>FCRHA: Units Converted to be Accessible</td>
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</table>

Includes the following new resources:

- Public Housing: 5
  - $200,000 (federal)
- Fairfax County Rental Program/Wedgewood: 2
  - $80,000 (FCRHA)
- Non-profit acquisitions with federal resources: 5
  - $1,100,000 (federal)

Includes units acquired under the funding pool using CDBG.

- New Private Partner Acquisition: 120 (approximate)
  - $6,600,000 (local)

Total estimated cost for each activity

FY 2016 Blueprint - Total new households served

527

Sustaining Existing Resources

- Housing Choice Voucher Program:
  - Rental Assistance Demonstration (RAD)/ Private Property Conversions; Mobility Option: 35
  - $462,000 (federal)

- Rehabilitation of Kingsley Park: Rewiring of electrical systems; other major renovations
  - $21,500,000 (Projected Source: FCRHA bond)

- Lewinsville Senior Housing: PPEA: Expected to be underway in FY 2016
  - $17,000,000 (Projected Source: Low-Income Housing Tax Credits)