### Goals:

**To End Homelessness in Ten Years (December 2018):**
- 2,650 units/opportunities needed

**To Provide Affordable Housing Options to Special Needs Population**
- CSB: 2011 report identified housing needs for 1,600 customers in total
- Other High Priorities:
  - Seniors
  - Domestic Violence Victims
  - Large Families/Extremely Low Incomes
  - Persons with Physical and/or Sensory Disabilities

**Meet the Affordable Housing Needs of Low Income Working Families**
- According to the Center for Housing Research at Virginia Tech, the total affordable housing gap in Fairfax County for low- and moderate-income renters (earning 80 percent of the area median income (AMI) and below) is approximately 31,360 units.

**To Increase Workforce Housing through Creative Partnerships and Public Policy**
- About 50,000 net new housing units affordable to households earning up to approximately 120 percent of AMI are needed based on projected job growth through 2032.

### Need

According to the 2016 Point in Time survey, there were 1,059 people who were literally homeless in the Fairfax-Falls Church community. This represents a 12% reduction from the number counted in January 2015, or 145 less people. The total decrease in the homeless population from 2008 to 2016 is 42%, which represents 776 less people homeless on one night in January 2016 than were counted in January 2008. Ten Year Goal is 2,650 housing opportunities; through FY 2015, a total of 1,032 opportunities have been created through new housing development, new subsidy sources, and turnover in existing resources.

### New Program Admissions/Turnover

<table>
<thead>
<tr>
<th>FCRHA Federal Resources</th>
<th>85</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridging Affordability:</td>
<td>35</td>
</tr>
<tr>
<td>Continuum of Care (turnover):</td>
<td>55</td>
</tr>
</tbody>
</table>

### New Units Developed

- New Group Home Beds: 10
- New Veterans Affairs Supportive Housing (VASH) Vouchers: 6
- Continuum of Care (New beds): 18

### Blueprint Project

- New Private Partner 140-unit Acquisition
  - Goal of 10 percent to serve former homeless households – 14 units
  - Possible inclusion of Project Based Vouchers (if available)
- New Private Partner 140-unit Acquisition
  - Goal of 10 percent to serve persons with special needs – 14 units
  - Possible inclusion of Project Based Vouchers (if available)
- New Private Partner 140-unit Acquisition ~ $7,000,000
  - Goal of approximately 112 units
  - Possible inclusion of Project Based Vouchers (if available)

### FY 2017 Targets

<table>
<thead>
<tr>
<th></th>
<th>223</th>
<th>291</th>
<th>567</th>
<th>720</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017 Net Increase</td>
<td>48</td>
<td>121</td>
<td>117</td>
<td>720</td>
</tr>
</tbody>
</table>

### On the Horizon

- Route 50/West Ox (Sully District) – Permanent supportive housing; 20 – 30 units
- Shelter rebuild/renovation and possible permanent supportive housing through bond referendum

### Cross-Cutting Initiatives

- Re-open Housing Choice Voucher waiting list
- Implementation of Diversion First
- Countywide Housing Strategic Plan - to be completed in 2017
- Identify new funding opportunities for affordable housing development
- Sustainable housing work group and report card
- Construction of new Lewinsville Senior facility (Dranesville District) - 82 units
- New senior housing developments – FCRHA/County land
- Residential projects in the work site
- Renovations at FCRHA properties
- Continued implementation of FCRHA Moving to Work designations
- Facilitate affordable studio development countywide
- FCRHA property renovations: Wedgewood, Murrygate, Rental Assistance Demonstration (RAD) properties
- Consider tax exemption for developers providing housing affordable to extremely low-income households (30 percent of area median income and below)
- Develop and implement policy for use of Tyson’s housing funds