

FY 2023 Department of Housing and Community Development/Fairfax County Redevelopment and Housing Authority Advertised Budget

Fund #	Fund Name	Advertised Revenues FY 2023	Advertised Expenditures FY 2023
10001	General Fund - HCD	\$10,846,428	\$10,846,428
10001	General Fund - OPEH	\$18,040,114	\$18,040,114
30300	Affordable Housing Development and Investment	\$25,386,000	\$25,386,000
40300	Housing Trust Fund	\$3,667,191	\$3,667,191
50800	CDBG	\$6,128,149	\$6,128,149
50810	HOME	\$2,175,471	\$2,175,471
81000	FCRHA General Operating	\$3,280,256	\$4,721,804
81060	FCRHA Internal Service Fund	\$1,854,925	\$1,854,925
81400	FCHRA Asset Management Fund	\$727,194	\$727,194
81500	Housing Grants	\$2,648,990	\$2,634,912
81510	Section 8/HCV	\$82,143,978	\$81,922,415
	Subtotal	\$ 156,898,696	\$ 158,104,603
81060	Less Internal Service Fund (ISF)	\$ 1,854,925	\$ 1,854,925
	Total Advertised Budget Less ISF (All Housing Funds)	\$ 155,043,771	\$ 156,249,678